



Legislative Fiscal Bureau

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June 29, 2023

TO: Members
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: Earmark Transparency Report on SB 70 as shown by SSA 2, as Amended by SA 13

Under section 13.95(1r) of the statutes, as created by 2011 Wisconsin Act 220, the Legislative Fiscal Bureau must prepare an earmark transparency report on each biennial budget bill and on each amendment to that bill. The attachment to this memorandum provides the required earmark transparency report on SB 70 as shown by SSA 2, as amended by SA 13. This represents the 2023-25 budget of the State Assembly.

The report is divided into two sections. The first section lists those items included in 2023 SB 70 (the Governor's 2023-25 budget) and the Governor's recommended 2023-25 building program that are included in SB 70 as shown by SSA 2, as amended by SA 13.

The second section lists those items that were added by the Finance Committee to its version of the budget and included in SB 70 as shown by SSA 2, as amended by SA 13. Included for each item of these two sections are the page and item number showing where the provisions are described in the Legislative Fiscal Bureau's June, 2023, "Comparative Summary of Budget Recommendations -- Governor and Joint Finance."

For the items in each section, the cost (appropriation or authorization) of the provision, beneficiary of the provision (if determinable), and Senate and Assembly districts of the beneficiary (if determinable) are shown if the specific location of the program or project is identified.

For purposes of this report, the statutes define an earmark as a provision that does either of the following: (1) authorizes or requires the payment of state moneys to a specific beneficiary or beneficiaries in a manner not determined by laws of general applicability for the selection of the beneficiary or beneficiaries; or (2) creates or modifies a tax deduction, credit, exclusion, or exemption that applies to a specific beneficiary or beneficiaries in a manner not determined by laws of general applicability for the selection of the beneficiary or beneficiaries. The earmark transparency

report must include the following elements: (1) a list of all earmarks; (2) the cost of each earmark; (3) the beneficiary of each earmark, if the Bureau can make this determination, and the Assembly and Senate district in which the beneficiary resides (for individuals) or is located (for entities); and (4) for a report on a budget amendment, the name of the legislator who proposed the earmark.

Under section 13.102 of the statutes, the Joint Committee on Finance may not vote to recommend passage of the biennial budget bill or an amendment to the bill until the required report, on either the bill or amendment, has been distributed by the Bureau to each member of the Legislature and is made available on the Legislature's website. During the Committee's budget deliberations, a motion to delete an earmark identified in this report shall prevail on either a majority or tie vote.

Section 13.39 of the statutes specifies that neither house of the Legislature may pass the biennial budget bill until the Bureau has distributed a copy of an earmark transparency report on the bill, as amended, to each member of the Legislature and has made the report available on the Legislature's website. If a conference committee is convened on the biennial budget bill, the conference report may not add any earmarks to the budget, but may reduce the cost of any existing earmarks.

The attached list includes items contained within SB 70, the recommendations of the Joint Committee on Finance (SSA 2) and SA 13 to SSA 2 to SB 70, which reflect the language of 2011 Act 220. The items that are listed identify a specific, named, non-state beneficiary of the earmark. The list does not include projects or programs that would be funded for a state government purpose, such as University of Wisconsin campus facilities or state highway projects.

BL/lb
Attachment

Earmark Transparency Report

Section 1

2023 SB 70 Items Included by the Joint Committee on Finance in SB 70 as shown by SSA 2, as amended by SA 13

Administration -- Division of Gaming (Grants for Oneida Nation and Menominee Tribe Programs) (Page 47, #3)

2023-25 Appropriation: \$1,088,400 PR
Beneficiary: Oneida Nation of Wisconsin
Senate District: 2
Assembly District: 5

Building Program (Children's Wisconsin Dental Clinic Expansion) (April 17, 2023 Building Program Summary Page 104, #11)

2023-25 Appropriation: \$4,789,000 segregated revenue from GPR-Transfer
Beneficiary: Children's Hospital and Health System, Inc.
Senate District: 5
Assembly District: 14

Building Program (Marquette University School of Dentistry Upgrades) (April 17, 2023 Building Program Summary Page 106, #14)

2023-25 Appropriation: \$10,750,000 segregated revenue from GPR-Transfer
Beneficiary: Marquette University
Senate District: 6
Assembly District: 16

Building Program (Versiti Blood Research Institute Addition) (April 17, 2023 Building Program Summary Page 108, #17)

2023-25 Appropriation: \$10,000,000 segregated revenue from GPR-Transfer
Beneficiary: Versiti Wisconsin, Inc.
Senate District: 5
Assembly District: 14

Children and Families (Boys and Girls Clubs -- GPR Appropriation) (Page 127, #19)

2023-25 Appropriation: \$10,614,000 FED (an increase to the base year doubled by \$5,000,000 FED)
Beneficiary: Boys and Girls Clubs
Senate District: 16
Assembly District: 46

Children and Families (Jobs for America's Graduates) (Page 129, #22)

2023-25 Appropriation: \$2,000,000 FED (an increase to the base year doubled by \$1,000,000 FED)
Beneficiary: Jobs for America's Graduates, Inc.
Senate District: 5
Assembly District: 46

Health Services (Reach Out and Read) (Page 272, #22, and 455, #17)

2023-25 Appropriation: \$500,000 GPR
Beneficiary: Reach Out and Read Wisconsin
Senate District: 4
Assembly District: 10

Military Affairs (Town of Silver Cliff Public Safety Building) (Page 368, #16)

2023-25 Appropriation: \$1,000,000 GPR
Beneficiary: Town of Silver Cliff (Marinette County)
Senate District: 12
Assembly District: 36

Natural Resources -- Water Quality (Sheboygan Marsh Dam) (Page 414, #12 and #25)

2023-25 Appropriation: \$500,000 GPR
Beneficiary: Sheboygan County
Senate Districts: 9 and 20
Assembly Districts: 26, 27, and 59

Psychiatry and Behavioral Health Residency Program (Page 359, #3)

2023-25 Appropriation: \$7,000,000 GPR
Beneficiary: Medical College of Wisconsin
Senate District: 5
Assembly District: 14

Shared Revenue and Tax Relief (Cranberry Research Station Property Tax Exemption) (Page 518, #15)

2023-25 Appropriation: No State Effect
Beneficiary: Wisconsin Cranberry Research Station
Senate District: 24
Assembly District: 70

Transportation (Southern Bridge Project in Brown County) (Page 551, #3)

2023-25 Appropriation: \$50,000,000 SEG
Beneficiary: Brown County
Senate District: 1
Assembly District: 2

Transportation (Local Bridge Improvement Assistance Program -- Ray Nitschke Memorial Bridge) (Page 559, #17)

2023-25 Appropriation: \$1,200,000 SEG
Beneficiary: City of Green Bay
Senate District: 30
Assembly District: 90

Section 2

Additional Items Proposed by the Joint Committee on Finance, and included in SB 70 as shown by SSA 2, as amended by SA 13

Administration (Walter Schroeder Aquatic Center) (Page 26, #20)

2023-25 Appropriation: \$920,000 GPR
Beneficiary: Walter Schroeder Aquatic Center
Senate District: 8
Assembly District: 23

Administration (Madeline Island Ferry) (Page 27, #21)

2023-25 Appropriation: \$200,000 GPR
Beneficiary: La Pointe Harbor Commission
Senate District: 25
Assembly District: 74

Agriculture, Trade and Consumer Protection -- Agricultural Assistance (Agriculture in the Classroom) (Page 61, #10)

2023-25 Appropriation: \$100,000 agrichemical management SEG
Beneficiary: Wisconsin Farm Bureau Federation
Senate District: 26
Assembly District: 78

Building Program (Regional Forensic Science Center) (Page 109, #20)

2023-25 Appropriation: \$7,000,000 segregated revenue from GPR-Transfer
Beneficiary: Marathon County
Senate District: 29
Assembly District: 85

Building Program (Food and Farm Exploration Center) (Page 110, #21)

2023-25 Appropriation: \$3,000,000 segregated revenue from GPR-Transfer
Beneficiary: Farming for the Future Foundation
Senate District: 24
Assembly District: 71

Building Program (Badgerland After School Enrichment Program) (Page 110, #22)

2023-25 Appropriation: \$1,000,000 segregated revenue from GPR-Transfer
Beneficiary: Badgerland After School Enrichment Program, Inc.
Senate District: 11
Assembly District: 33

Children and Families -- Menominee Tribe Child Protective Services (Page 147, #21)

2023-25 Appropriation: \$1,014,000 PR
Beneficiary: Menominee Indian Tribe of Wisconsin
Senate District: 12
Assembly District: 36

Children and Families -- Triple P Online (Page 148, #22)

2023-25 Appropriation: \$4,000,000 FED

Beneficiary: Children's Wisconsin

Senate District: 5

Assembly District: 14

Health Services -- Dentistry Residency (Page 272, #23)

2023-25 Appropriation: \$5,000,000 GPR

Beneficiary: Marquette Dental School

Senate District: 6

Assembly District: 16

Health Services -- Surgical Collaborative of Wisconsin (Page 272, #25)

2023-25 Appropriation: \$300,000 GPR

Beneficiary: Surgical Collaborative of Wisconsin (Motion 109)

Senate District 12

Assembly District 14

Military Affairs -- Conservation of Wisconsin Civil War Memorials at Vicksburg (Mississippi)

National Military Park (Page 370, #26)

2023-25 Appropriation: \$69,000 GPR

Beneficiary: Friends of Vicksburg National Military Park and Campaign

Senate District: N/A

Assembly District: N/A

Miscellaneous Appropriations (Wisconsin Eye Endowment) (Page 373, #6)

2023-25 Appropriation: \$10,000,000 GPR

Beneficiary: Wisconsin Eye

Senate District: 26

Assembly District: 76

Natural Resources -- Water Quality (Echo Lake Dam) (Page 418, #25)

2023-25 Appropriation: \$1,000,000 GPR

Beneficiary: City of Burlington

Senate District: 21

Assembly District: 63

Natural Resources -- Water Quality (Steve Creek Dam) (Page 418, #25)

2023-25 Appropriation: \$750,000 GPR

Beneficiary: Price County

Senate District: 25

Assembly District: 74

Natural Resources -- Water Quality (Mill Pond Dam) (Page 418, #25)

2023-25 Appropriation: \$1,000,000 GPR

Beneficiary: City of Plymouth (Sheboygan County)

Senate District: 9

Assembly District: 27

Natural Resources -- Water Quality (Lake Mallalieu Dredging) (Page 418, #26)

2023-25 Appropriation: \$2,000,000 GPR
Beneficiary: Lake Mallalieu Lake Association
Senate District: 10
Assembly District: 30

Natural Resources -- Water Quality (Buffalo Lake Studies) (Page 419, #28)

2023-25 Appropriation: \$100,000 conservation SEG (water resources account)
Beneficiary: Buffalo Lake Protection and Rehabilitation District
Senate District: 14
Assembly Districts: 41 and 42

Natural Resources -- Water Quality (Lake Altoona Sediment Dredging) (Page 419, #27)

2023-25 Appropriation: \$500,000 environmental SEG (environmental management account)
Beneficiary: Lake Altoona Rehabilitation and Protection District
Senate Districts: 23 and 31
Assembly Districts: 67, 68, 91, 92, and 93

Natural Resources -- Parks (Mirror Lake Dredging) (Page 391, #13)

2023-25 Appropriation: \$449,200 conservation SEG (parks account)
Beneficiary: Mirror Lake Management District
Senate Districts: 14 and 17
Assembly Districts: 41 and 50

Natural Resources -- Forestry (Lapham Peak Lodge) (Page 395, #15)

2023-25 Appropriation: \$250,000 conservation SEG (forestry account)
Beneficiary: Friends of Lapham Peak
Senate District: 33
Assembly District: 99

Public Instruction (Grants to Lakeland STAR Academy) (Page 442, #27)

2023-25 Appropriation: \$750,000 GPR
Beneficiary: Lakeland UHS and Lakeland STAR Academy
Senate District: 12
Assembly District: 34

Public Instruction (Special Olympics) (Page 457, #27)

2023-25 Appropriation: \$200,000 GPR
Beneficiary: Special Olympics Wisconsin
Senate District: 16
Assembly District: 46

Safety and Professional Services (De Pere Greenwood Cemetery) (Page 480, #11)

2023-25 Appropriation: \$1,000,000 GPR
Beneficiary: De Pere Greenwood Cemetery Association
Senate District: 30
Assembly District: 88

Shared Revenue and Tax Relief (Supplemental County and Municipal Aid -- Lac Courte Oreilles Federal Court Decision) (Page 503, #5)

2023-25 Appropriation: \$3,613,000

Beneficiary: (a) Ashland County; (b) Bayfield County; (c) Iron County; (d) Sawyer County; and (e) Vilas County.

Senate Districts: 12, 25, 29

Assembly Districts: 34, 74, 87

Tourism (Discover Green Bay) (Page 532, #14)

2023-25 Appropriation: \$2,000,000 GPR

Beneficiary: Experience Greater Green Bay Corporation

Senate Districts: 2 and 30

Assembly Districts: 4, 88, 89 and 90

Tourism (Visit Milwaukee) (Page 532, #15)

2023-25 Appropriation: \$10,000,000 GPR

Beneficiary: Greater Milwaukee Convention and Visitors Bureau, Inc.

Senate Districts: 3, 4, 6, 7, and 28

Assembly Districts: 7, 8, 9, 10, 11, 12, 16, 17, 18, 19, 20, and 84

Transportation (Local Roads Improvement Program -- County Highway O in Richland County) (Page 560, #21)

2023-25 Appropriation: \$4,180,000 SEG

Beneficiary: Richland County

Senate District: 17

Assembly Districts: 49 & 50

Transportation (Harbor Assistance Program -- Fuel Pipeline in Milwaukee County) (Page 560, #23)

2023-25 Appropriation: \$10,000,000 SEG

Beneficiary: U.S. Venture, Inc.

Senate District: 7

Assembly Districts: 19 & 20

Transportation (Local Bridge Improvement Assistance Program -- Main Street Bridge in Watertown) (Page 560, #24)

2023-25 Appropriation: \$2,000,000 SEG

Beneficiary: City of Watertown

Senate District: 13

Assembly District: 37

Transportation (Airport Improvement Program -- Appleton International Airport) (Page 561, #26)

2023-25 Appropriation: \$7,000,000 SEG

Beneficiary: Outagamie County

Senate District: 19

Assembly District: 56

Transportation (State Highway Rehabilitation -- Sound Barriers on Interstate 894 in Milwaukee County) (Page 573, #11)

2023-25 Appropriation: \$7,000,000 SEG

Beneficiary: City of Greenfield

Senate District: 28

Assembly District: 84

Veterans Affairs (Grant for an Organization Promoting U.S.S. Wisconsin) (Page 607, #22)

2023-25 Appropriation: \$16,540 GPR

Beneficiary: Unknown

Senate District: Unknown

Assembly District: Unknown