STATE OF WISCONSIN

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Joint Committee on Finance

Section 13.10 Meeting

9:59 a.m., Friday, June 27, 2025

Room 412 East, State Capitol

AGENDA

I. <u>Department of Public Instruction</u> – Tom McCarthy, Deputy State Superintendent

The Department of Public Instruction requests a supplement of \$49,672,600 GPR in fiscal year 2024-25 from the committee's appropriation under s. 20.865(4)(a) to the department's office of literacy, literacy program appropriation under s. 20.255(1)(fc) to support the cost of literacy coaching, partial reimbursement of adopted literacy curricula, professional development and the implementation of literacy programs created in 2023 Wisconsin Act 20.

II. Department of Corrections – Jared Hoy, Deputy Secretary

The Department of Corrections requests a one-time transfer of \$7,859,400 GPR in fiscal year 2024-25 from its serious juvenile offenders appropriation under s. 20.410(3)(cg) to its general program operations appropriation under s. 20.410(1)(a) [\$4,859,400 GPR] and its services for community corrections appropriation under s. 20.410(1)(b) [\$3,000,000 GPR] to address a projected shortfall related to salary and fringe benefits. The department also requests a supplement of \$20,140,600 GPR in fiscal year 2024-25 from the committee's appropriation under s. 20.865(4)(a) to its general program operations appropriation under s. 20.410(1)(b) [\$3,000,000 GPR] to address a supplement of \$20,140,600 GPR in fiscal year 2024-25 from the committee's appropriation under s. 20.865(4)(a) to its general program operations appropriation under s. 20.410(1)(a) to address a projected shortfall related to salary and fringe benefits.

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III. <u>Department of Natural Resources</u> – Karen Hyun, Secretary

The Department of Natural Resources requests the transfer of \$108,400 SEG in fiscal year 2024-25 from the department's forestry – forestry emergency reserve appropriation under s. 20.370(2)(cv) to the department's resource aids – urban forestry grants appropriation under s. 20.370(5)(az) to provide storm response grants that have been requested by communities impacted by a significant storm event in March 2025.

Howard Marklein Senate Chair Mark Born Assembly Chair