

STATE OF WISCONSIN

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Joint Committee on Finance

Section 13.10 Meeting

2:30 p.m., Tuesday, April 1, 2025

Room 412 East, State Capitol

AGENDA

I. Department of Administration – Kathy Blumenfeld, Secretary

The Department of Administration requests the creation of 10.0 FTE PR-S positions and a supplement of \$1,285,400 PR-S in fiscal year 2024-25 from the committee's appropriation under s. 20.865(4)(g) to the department's capital planning and building construction services appropriation under s. 20.505(1)(kc) that was set aside in 2023 Wisconsin Act 19 for this purpose.

II. Department of Administration – Naomi De Mers, Secretary, State Building Commission

The Department of Administration, on behalf of the State Building Commission, requests approval under s. 13.48(2)(L) for the use of \$6,171,800 SEG in fiscal year 2024-25 from the Building Commission's segregated revenue supported building projects; inflationary project cost overruns appropriation under s. 20.867(3)(x) to offset inflationary cost overruns impacting the Milwaukee Crime Laboratory project.

Howard Marklein
Senate Chair

Mark Born
Assembly Chair