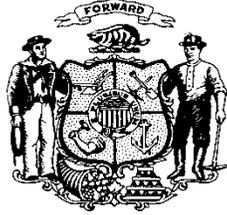


STATE OF WISCONSIN

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Joint Committee on Finance

Section 13.10 Meeting

10:00 a.m., Thursday, February 29, 2024
Room 412 East, State Capitol

AGENDA

I. University of Wisconsin System – Jay Rothman, President

The University of Wisconsin System requests a supplement of \$15,940,900 GPR in both fiscal years 2023-24 and 2024-25 from the Committee's appropriation under s. 20.865(4)(a) to the system's general program operations appropriation under s. 20.285(1)(a) to support activities set forth in the 2023-25 Workforce Development Plan submitted by the system in accordance with 2023 Wisconsin Act 19.

II. Department of Health Services – H.J. Waukau, Legislative Director

The Department of Health Services requests approval under s. 13.101(17) to use \$2,317,315 in revenue received from the sale of surplus land at the Northern Wisconsin Center to address the campus's operating deficit at the Northern Wisconsin Center under the department's interagency and intra-agency programs appropriation under appropriation s. 20.435(2)(kx), which supports the utilities and maintenance of the campus's common areas and vacant buildings.

III. Department of Health Services – H.J. Waukau, Legislative Director

The Department of Health Services requests a supplement of \$1,250,000 GPR in fiscal year 2023-24 and \$3,750,000 GPR in fiscal year 2024-25 from the Committee's appropriation under s. 20.865(4)(a) to the department's dental services appropriation under s. 20.435(1)(de) to establish a general dentistry residency program for the Marquette Dental School.

Howard Marklein
Senate Chair

Mark Born
Assembly Chair