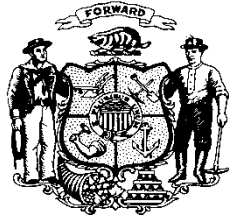


STATE OF WISCONSIN

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Joint Committee on Finance

Section 13.10 Meeting

1:30 p.m., Tuesday, May 31, 2022

Room 412 East, State Capitol

AGENDA

I. Department of Health Services – H.J. Waukau, Legislative Director

The Department of Health Services requests a supplement of \$3,724,400 GPR in both fiscal years 2021-22 and 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.435(2)(a) to fund reestimated overtime costs at the Mendota and Winnebago Mental Health Institutes. The department also requests a supplement of \$2,103,200 GPR in both fiscal years 2021-22 and 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's secure mental health units or facilities appropriation under s. 20.435(2)(bm) to fund reestimated overtime costs at the Wisconsin Resource Center and Sand Ridge Secure Treatment Center. Finally, the department requests a supplement of \$2,635,000 PR from the Committee's appropriation under s. 20.865(4)(g) to the department's institutional operations and charges appropriation under s. 20.435(2)(gk) to fund reestimated overtime costs at the Mendota and Winnebago Mental Health Institutes and Central, Southern and Northern Wisconsin Centers.

II. Office of the Commissioner of Insurance – Rachel Cissne Carabell, Deputy Commissioner

The Office of the Commissioner of Insurance requests, under s. 601.83(1)(h), Wis. Stats., the authority to spend up to \$205,000,000 for reinsurance payments to insurers for the 2021 plan year, exceeding the reinsurance payment cap of \$200,000,000 under s. 601.83(1)(h).

III. Department of Justice – Chris McKinny, Government Affairs Director

The Department of Justice requests a supplement of \$1,000,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's community-oriented policing-house grant program appropriation under s. 20.455(2)(cp) to award grants to cities under the community-oriented policing-house grant program created by 2021 Wisconsin Act 51.

IV. Department of Justice – Chris McKinny, Government Affairs Director

The Department of Justice requests a supplement of \$2,000,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's school safety appropriation under s. 20.455(2)(f) to award grants to schools for critical incident mapping data as authorized by 2021 Wisconsin Act 109.

V. Department of Justice – Chris McKinny, Government Affairs Director

The Department of Justice requests a supplement of \$2,000,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's grants for body cameras appropriation under s. 20.455(2)(d) to award grants to law enforcement agencies to purchase body cameras for law enforcement officers as authorized by 2021 Wisconsin Act 185.

VI. Department of Military Affairs – Major General Paul Knapp, Adjutant General

The Department of Military Affairs requests a one-time supplement of \$1,539,700 SEG in fiscal year 2021-22 and \$749,200 SEG in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(u) to the department's state disaster assistance; petroleum inspection fund appropriation under s. 20.465(3)(s) to pay claims submitted by local units of government for damages and costs incurred as a result of a disaster.

VII. Department of Military Affairs – Erik Viel, Director, Office of Emergency Communications

The Department of Military Affairs requests a supplement of \$1,500,000 SEG and 2.0 FTE SEG positions in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(u) to the department's Next Generation 911 appropriation under s. 20.465(3)(qm) to provide geographic information system grants and administer the grant program.

VIII. Department of Military Affairs – Major General Paul Knapp, Adjutant General

The Department of Military Affairs requests a supplement of \$500,000 GPR in fiscal year 2021-22 from the Committee's appropriation under s. 20.865(4)(a) to the department's urban search and rescue task force appropriation under s. 20.465(3)(dv) to provide training and equipment for the urban search and rescue task force.

IX. Department of Administration – Brian Pahnke, State Budget Director

The Department of Administration requests the Committee's approval pursuant to s. 20.004(2) of updated summaries and schedules under ss. 20.005(1), (2)(a) and (b), and (3) prepared by the Department of Administration and Legislative Fiscal Bureau, which include the fiscal effect of all legislation enacted by the 2021 Legislature.

X. Department of Justice – Joshua Kaul, Attorney General

Case: State of Wisconsin v. Keith Steinmetz (Chippewa County Case No. 2020-CX-0004B)

XI. Department of Justice – Joshua Kaul, Attorney General

Case: State of Wisconsin and Emerald Sky Dairy, LLC.

XII. Department of Justice – Joshua Kaul, Attorney General

Case: State of Wisconsin and Spring South, LLC, Tom's Petroleum Construction, LLC, and RCT Petroleum, Inc.

XIII. Department of Justice – Joshua Kaul, Attorney General

Case: State of Wisconsin and Dale Randall, Randall Brothers, LLC, and Jade Excavation and Trucking, LLC.

XIV. Department of Justice – Joshua Kaul, Attorney General

Case: State of Wisconsin and Blue Royal Farm, Inc.

XV. Department of Justice – Joshua Kaul, Attorney General

Case: State of Wisconsin and Village of Wilson

XVI. Department of Justice – Joshua Kaul, Attorney General

Case: State of Wisconsin and City of Elkhorn and Christopher J. Robers

XVII. Department of Justice – Joshua Kaul, Attorney General

Case: State of Wisconsin and United Liquid Waste Recycling, Inc.

XVIII. Department of Justice – Joshua Kaul, Attorney General

Case: State of Wisconsin and United Septic & Drain Services, Inc.

Reports

- R-1 Department of Administration Position Reports Required under Section 16.50
(July 1 – September 30, 2020)
- R-2 Department of Administration Position Reports Required under Section 16.50
(October 1 – December 31, 2020)
- R-3 Department of Administration Position Reports Required under Section 16.50
(January 1 – March 31, 2021)
- R-4 Department of Administration Position Reports Required under Section 16.50
(April 1 – June 30, 2021)
- R-5 Department of Administration Position Reports Required under Section 16.50
(July 1 – September 30, 2021)
- R-6 Department of Administration Position Reports Required under Section 16.50
(October 1 – December 31, 2021)
- R-7 Department of Administration Position Reports Required under Section 16.50
(January 1 – March 31, 2022)

Howard Marklein
Senate Chair

Mark Born
Assembly Chair