

SOCIAL SERVICES

Wisconsin Works (W-2) benefits

County	2021		2022	
	Avg. mo. paid caseload	Avg. mo. benefit payment (\$)	Avg. mo. paid caseload	Avg. mo. benefit payment (\$)
Adams	4	502	3	345
Ashland	15	486	6	549
Barron	19	544	11	535
Bayfield	6	539	3	388
Brown	102	542	92	435
Buffalo	1	207	2	268
Burnett	9	694	7	573
Calumet	9	557	9	539
Chippewa	26	564	19	561
Clark	7	584	2	421
Columbia	4	509	4	439
Crawford	3	522	4	490
Dane	130	454	113	424
Dodge	13	438	12	493
Door	9	511	5	502
Douglas	47	619	35	599
Dunn	26	581	23	518
Eau Claire	59	570	51	534
Florence	1	224	1	368
Fond du Lac	40	460	25	433
Forest	1	347	2	469
Grant	20	561	15	544
Green	3	462	3	476
Green Lake	7	433	5	521
Iowa	6	579	4	471
Iron	3	562	2	365
Jackson	3	605	2	438
Jefferson	10	500	14	390
Juneau	9	533	8	498
Kenosha	179	461	109	470
Kewaunee	5	712	5	475
La Crosse	22	468	21	417
Lafayette	2	487	3	469
Langlade	5	453	5	437
Lincoln	2	476	3	562
Manitowoc	21	481	27	460
Marathon	27	511	24	486
Marinette	5	589	7	480
Marquette	1	546	2	510
Menominee	4	401	2	295
Milwaukee	3,473	597	2,574	555
Monroe	5	484	7	418
Oconto	4	432	6	441
Oneida	7	509	5	409
Outagamie	54	480	47	524
Ozaukee	5	246	7	354
Pepin	1	477	1	356
Pierce	11	594	9	466
Polk	12	568	12	555
Portage	13	447	12	499
Price	2	355	1	464

Wisconsin Works (W-2) benefits, continued

County	2019		2020	
	Avg. mo. paid caseload	Avg. mo. benefit payment (\$)	Avg. mo. paid caseload	Avg. mo. benefit payment (\$)
Racine	254	481	162	427
Richland	11	585	8	525
Rock	69	533	58	500
Rusk	5	532	4	591
St. Croix	18	631	11	600
Sauk	4	358	3	250
Sawyer	6	553	3	515
Shawano	9	455	11	418
Sheboygan	49	489	35	475
Taylor	2	614	2	369
Trempealeau	5	499	4	416
Vernon	2	557	2	490
Vilas	3	409	2	558
Walworth	41	531	31	605
Washburn	5	532	2	508
Washington	15	373	17	435
Waukesha	108	536	89	536
Waupaca	11	574	9	544
Waushara	10	548	6	483
Winnebago	96	533	79	557
Wood	22	523	18	456
Total	5,194	568	3,919	531

Source: Wisconsin Department of Children and Families, departmental data, March 2023.

Wisconsin Works (W-2) expenditures

W-2 contract agency	Counties served	2021 expenditures (\$)	2022 expenditures (\$)
Ross IES (www.rossprov.com)	Northern Milwaukee	7,361,872	8,758,895
MAXIMUS (www.maximus.com)	West central Milwaukee	4,159,971	5,346,906
America Works of Wisconsin (www.americaworks.com)	East central Milwaukee	5,786,710	7,788,399
UMOS (www.umos.org)	Southern Milwaukee	5,065,684	4,927,883
Forward Service Corporation (www.fsc-corp.org)	Adams, Brown, Calumet, Columbia, Dane, Dodge, Door, Florence, Fond du Lac, Forest, Grant, Green, Green Lake, Iowa, Jefferson, Juneau, Kewaunee, Lafayette, Langlade, Lincoln, Manitowoc, Marathon, Marinette, Marquette, Menominee, Oconto, Oneida, Outagamie, Portage, Price, Richland, Rock, Sauk, Shawano, Sheboygan, Taylor, Vilas, Waupaca, Waushara, Winnebago, Wood	12,265,870	13,367,405
Equus (equusworks.com)	Kenosha, Ozaukee, Racine, Walworth, Washington, Waukesha	4,318,203	5,544,095
Workforce Connections (www.workforceconnections.org)	Buffalo, Crawford, Jackson, La Crosse, Monroe, Pepin, Trempealeau, Vernon	968,406	1,090,188

Wisconsin Works (W-2) expenditures, continued

W-2 contract agency	Counties served	2019 expen- ditures (\$)	2020 expen- ditures (\$)
Workforce Resource, Inc. (www.workforceresource.org) . . .	Ashland, Barron, Bayfield, Burnett, Chippewa, Clark, Douglas, Dunn, Eau Claire, Iron, Pierce, Polk, Rusk, Sawyer, St. Croix, Washburn	1,985,044	2,568,814
Total		41,911,760	49,392,585

Source: Wisconsin Department of Children and Families, departmental data, March 2023.

Wisconsin Medicaid and BadgerCare

County	Recipients ¹				Expenditures ²			
	Fiscal yr. 2021	Fiscal yr. 2022	% of 2022 popula- tion	Rank ³	Fiscal yr. 2021 (\$)	Fiscal yr. 2022 (\$)	Per 2022 recipient	
							Amount (\$)	Rank ³
Adams	5,708	6,184	29.68	17	33,938,443	39,234,402	6,344.50	59
Ashland	5,930	6,230	39.09	3	41,238,624	45,016,618	7,225.78	22
Barron	13,441	14,375	30.64	10	86,941,336	98,243,701	6,834.34	39
Bayfield	4,121	4,424	27.32	25	26,880,337	29,822,864	6,741.15	44
Brown	62,786	68,680	25.14	36	390,550,163	433,220,752	6,307.82	61
Buffalo	2,804	3,012	22.64	51	18,920,383	19,701,742	6,541.08	52
Burnett	4,726	5,027	30.31	13	27,038,942	27,411,331	5,452.82	71
Calumet	6,383	7,269	13.22	70	38,869,090	45,787,256	6,298.98	62
Chippewa	15,497	16,408	24.46	41	112,308,123	123,283,535	7,513.62	9
Clark	7,878	8,546	24.56	39	51,882,013	60,087,206	7,031.03	30
Columbia	11,079	11,826	20.17	60	79,265,829	88,505,815	7,484.00	11
Crawford	4,181	4,521	28.03	23	27,960,620	30,860,472	6,826.03	40
Dane	91,443	100,441	17.25	66	708,629,917	794,555,598	7,910.67	7
Dodge	16,811	18,329	20.64	59	121,468,758	137,238,683	7,487.52	10
Door	5,502	5,916	19.51	63	37,431,252	42,754,722	7,226.96	21
Douglas	11,655	12,320	27.66	24	77,929,845	85,825,347	6,966.34	32
Dunn	10,366	11,229	24.70	37	72,504,914	81,189,873	7,230.37	20
Eau Claire	24,469	26,523	24.55	40	151,449,387	165,915,534	6,255.53	63
Florence	1,125	1,182	25.84	30	6,983,445	7,118,836	6,022.70	67
Fond du Lac	20,857	22,695	21.79	57	144,168,634	160,830,578	7,086.61	26
Forest	3,053	3,368	36.65	4	18,438,388	19,604,930	5,820.94	69
Grant	10,432	11,390	22.26	53	70,403,967	80,314,171	7,051.29	29
Green	6,885	7,400	19.76	61	47,117,115	52,283,564	7,065.35	28
Green Lake	4,177	4,613	24.16	42	26,711,185	31,750,746	6,882.88	36
Iowa	4,322	4,645	19.41	64	28,196,401	31,084,085	6,691.95	46
Iron	1,746	1,853	30.25	14	12,724,359	13,257,486	7,154.61	23
Jackson	5,626	6,173	29.23	19	35,075,901	39,953,255	6,472.26	55
Jefferson	16,511	17,880	20.65	58	134,920,584	150,442,321	8,414.00	3
Juneau	7,801	8,314	30.97	8	53,395,894	56,104,514	6,748.20	43
Kenosha	44,592	48,056	28.22	22	287,868,406	320,500,245	6,669.31	48
Kewaunee	3,634	3,944	19.13	65	27,862,072	31,704,618	8,038.70	6
La Crosse	25,340	27,507	22.52	52	185,856,044	204,269,095	7,426.08	15
Lafayette	3,599	3,858	23.17	46	18,963,908	20,518,359	5,318.39	72
Langlade	6,352	6,718	34.53	7	39,629,113	42,422,917	6,314.81	60
Lincoln	6,647	7,170	25.22	35	49,615,978	52,665,297	7,345.23	17
Manitowoc	17,205	18,656	22.91	48	121,823,887	136,847,682	7,335.32	18
Marathon	30,450	33,309	23.93	43	201,537,657	222,224,806	6,671.61	47

Wisconsin Medicaid and BadgerCare, continued

County	Recipients ¹				Expenditures ²			
	Fiscal yr. 2021	Fiscal yr. 2022	% of 2022 population	Rank ³	Fiscal yr. 2021 (\$)	Fiscal yr. 2022 (\$)	Per 2022 recipient	
							Amount (\$)	Rank ³
Marinette . . .	11,382	12,479	29.77	16	75,480,435	85,472,686	6,849.32	38
Marquette . . .	3,842	4,082	26.11	28	25,989,067	28,883,418	7,075.80	27
Menominee . . .	2,972	3,119	73.11	1	19,521,951	20,094,368	6,442.57	57
Milwaukee . . .	391,873	416,205	44.30	2	2,727,622,508	2,964,188,414	7,121.94	24
Monroe	11,279	12,488	26.74	27	76,798,018	87,288,414	6,989.78	31
Oconto	7,890	8,633	21.96	55	53,638,892	59,504,804	6,892.71	35
Oneida	8,951	9,616	25.35	33	58,048,335	63,686,959	6,623.02	51
Outagamie . . .	34,585	38,090	19.74	62	223,969,146	259,925,750	6,823.99	41
Ozaukee	9,593	10,406	11.23	72	85,160,648	91,640,156	8,806.47	2
Pepin	1,631	1,685	22.91	49	9,405,734	10,064,232	5,972.84	68
Pierce	6,660	7,239	17.07	67	44,674,457	49,681,136	6,862.98	37
Polk	10,844	11,636	25.66	31	69,530,025	75,124,387	6,456.20	56
Portage	14,094	15,571	21.88	56	86,039,863	94,099,551	6,043.26	66
Price	3,941	4,286	30.56	11	27,544,271	32,064,269	7,481.16	12
Racine	56,902	61,161	30.87	9	409,622,331	456,210,174	7,459.17	13
Richland	4,712	4,993	28.89	21	37,633,669	41,518,215	8,315.28	4
Rock	46,202	50,184	30.42	12	271,092,714	303,961,260	6,056.94	65
Rusk	4,812	5,200	36.56	5	30,283,425	33,921,873	6,523.44	53
St. Croix	13,308	14,822	15.40	68	84,922,805	96,224,585	6,492.01	54
Sauk	14,994	16,358	24.60	38	99,989,721	113,785,452	6,955.95	33
Sawyer	5,812	6,260	34.60	6	37,595,612	41,684,614	6,658.88	49
Shawano	10,345	11,089	26.92	26	71,107,851	81,803,025	7,376.95	16
Sheboygan . . .	25,214	27,676	23.30	45	166,077,865	186,796,637	6,749.41	42
Taylor	4,693	5,050	25.28	34	28,383,484	31,304,818	6,198.97	64
Trempealeau . .	7,263	7,850	25.42	32	48,878,365	52,085,142	6,635.05	50
Vernon	6,779	7,108	22.95	47	48,086,182	52,821,926	7,431.33	14
Vilas	6,307	6,698	28.95	20	34,748,589	37,482,008	5,596.00	70
Walworth	22,026	23,553	22.19	54	150,817,195	163,753,898	6,952.57	34
Washburn	4,718	5,010	30.08	15	34,254,122	36,719,807	7,329.30	19
Washington . . .	17,893	19,742	14.28	69	137,472,517	153,750,631	7,788.00	8
Waukesha	45,085	49,122	11.96	71	362,091,998	407,774,857	8,301.27	5
Waupaca	11,418	12,350	23.61	44	99,251,442	111,185,005	9,002.83	1
Waushara	5,876	6,394	26.11	29	36,404,269	41,162,142	6,437.62	58
Winnebago . . .	35,658	39,109	22.67	50	230,366,294	262,448,180	6,710.69	45
Wood	19,978	21,690	29.23	18	139,725,624	153,787,967	7,090.27	25
State	1,414,666	1,526,945	25.67	X	9,758,730,339	10,804,453,714	7,075.86	X

X—Not applicable.

1. If an individual resided in multiple counties during the year, the individual is counted only in the recipient tally for the last county of residence to avoid double-counting in the statewide total. 2. The expenditure totals include benefits issued and individuals eligible under BadgerCare+ / MA and subprograms CORE, BASIC, Family Planning Only Services, and Medicaid Waiver. Costs include: Managed Care Capitation Payments, Fee For Service Payment to providers, and Long Term Care waiver program payments. 3. Rankings calculated by Wisconsin Legislative Reference Bureau.

Sources: Wisconsin Department of Health Services, departmental data, March 2023; Wisconsin Department of Administration, Division of Intergovernmental Relations, Demographic Services Center, *County Final Population Estimates, January 1, 2022*.

Wisconsin BadgerCare and Medical Assistance

Fiscal year	Long-term care				Hospitals				Physicians and clinics		Drugs		Home care ¹		Managed care ²		Other noninstitutional fee-for-service ³		Total provider payments ⁴			
	Nursing homes		State centers		Inpatient		Outpatient		Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	Annual % change
	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total														
2000–01	916.2	27.8	115.3	3.5	297.8	9.0	58.7	1.8	72.4	2.2	373.6	11.4	522.2	15.9	523.6	15.9	280.1	8.5	3,291.8	8.1		
2005–06	940.1	20.7	111.5	2.5	357.0	7.9	85.8	1.9	104.9	2.3	459.6	10.1	789.2	17.4	1,068.0	23.5	424.2	9.3	4,546.3	-4.8		
2010–11	842.9	11.2	112.5	1.5	502.5	6.7	188.2	2.5	151.9	2.0	617.6	8.2	599.5	8.0	3,457.1	46.0	1,050.7	14.0	7,522.8	5.7		
2011–12	818.8	11.7	127.1	1.8	440.0	6.3	196.3	2.8	166.8	2.4	610.6	8.7	659.0	9.4	2,691.3	38.5	1,288.5	18.4	6,998.4	-7.0		
2012–13	819.4	10.8	133.5	1.8	580.6	7.7	208.6	2.8	143.9	1.9	625.8	8.3	784.4	10.4	3,024.3	40.0	1,207.0	16.0	7,553.1	7.9		
2013–14	770.0	9.5	128.3	1.6	519.5	6.4	202.5	2.5	187.9	2.3	710.6	8.8	889.1	11.0	3,272.7	40.4	1,355.4	16.7	8,105.8	7.3		
2014–15	762.8	9.0	112.5	1.3	564.1	6.6	230.0	2.7	158.3	1.9	876.0	10.3	925.5	10.9	3,531.5	41.5	1,350.5	15.9	8,511.2	5.0		
2015–16	713.3	8.2	120.1	1.4	525.9	6.1	201.7	2.3	141.4	1.6	996.0	11.5	920.6	10.6	3,759.2	43.3	1,301.6	15.0	8,680.0	2.0		
2016–17	708.0	8.3	108.4	1.3	567.0	6.6	206.8	2.4	170.2	2.0	1,061.9	12.4	903.3	10.6	3,909.4	45.7	917.4	10.7	8,552.5	-1.5		
2017–18	685.7	7.7	114.5	1.3	576.4	6.5	194.7	2.2	158.9	1.8	1,139.2	12.8	978.0	11.0	4,043.0	45.4	1,019.6	11.4	8,910.1	4.2		
2018–19	680.1	7.2	117.2	1.2	522.2	5.5	174.1	1.8	146.6	1.6	1,203.8	12.8	973.9	10.3	4,495.4	47.7	1,119.7	11.9	9,433.0	5.9		
2019–20	672.4	6.3	120.8	1.1	519.7	4.9	177.1	1.7	168.7	1.6	1,355.1	12.7	1,057.5	9.9	5,512.8	51.6	1,091.9	10.2	10,676.1	13.2		
2020–21	589.1	5.2	120.4	1.1	481.2	4.3	146.4	1.3	170.0	1.5	1,535.4	13.7	1,204.2	10.7	5,790.4	51.6	1,186.5	10.6	11,223.6	5.1		
2021–22	634.9	5.3	134.4	1.1	505.7	4.2	151.3	1.3	178.0	1.5	1,768.4	14.8	1,321.7	11.0	5,906.3	49.4	1,361.3	11.4	11,962.0	6.6		

Note: Enrollments in BadgerCare began in July 1999, and expenditures for the program are included in the Medical Assistance figures above. Medical Assistance expenditure data prior to BadgerCare can be found in previous editions of the *Wisconsin Blue Book*.

1. Home Care includes HCBS waivers. 2. Managed Care includes all capitated programs (BC/BS+, HMOs, CCF/WAM, SSI managed care, PACE/Partnership, Family Care). 3. All noninstitutional fee-for-service acute care not otherwise captured plus local government plus Medicare crossovers. 4. Total includes expenditures not listed separately but does not include offsetting recoveries and collections, such as estate recoveries, drug rebates, etc.

Source: Wisconsin Department of Health Services, departmental data, March 2023. Data prior to 2006 is from the Wisconsin Legislative Fiscal Bureau.

