

HIGHLIGHTS OF SOCIAL SERVICES IN WISCONSIN

Welfare — According to the U.S. Census Bureau, during 2009-10, almost \$457 billion was spent nationally by state and local governments on a variety of public welfare programs. Wisconsin spent about \$9.5 billion, or \$1,670 per capita, which ranked it 11th among the states, compared to the national average of \$1,476. New York's per capita expenditure was highest at \$2,526 and Nevada the lowest at \$811. Minnesota (\$2,215) was 4th. State and local welfare expenditures represented \$43.94 per \$1,000 of personal income in Wisconsin, ranking it 15th among the states, above the national average (\$37.11), while New Mexico (\$66.02), Maine (\$60.23), Alaska (\$56.66), and Vermont (\$56.54) ranked highest, with Wisconsin's neighbor Minnesota (\$52.08) ranking 6th. Colorado (\$20.00), Nevada (\$22.68), and Virginia (\$27.00) were the lowest.

Participation in Wisconsin Works (W-2), a program providing job subsidies to employers and cash and noncash benefits, such as job assistance and subsidized child care, to participants if they meet certain work requirements, has increased since the last decade but average payments have fallen. The average monthly caseload for W-2 was 15,350 households in 2011 and 14,156 in 2012, with a statewide average monthly payment of \$518 in 2011 and \$510 in 2012. Total W-2 expenditures fell from \$157.2 million in 2011 to \$146.8 million in 2012.

Medical Assistance and BadgerCare — Of the total combined Medical Assistance and BadgerCare provider payments of \$7.00 billion in fiscal year 2011-12, \$2.69 billion (38.5%) was spent on managed care/HMOs. The next highest payment category was \$1.29 billion for other non-institutional fee-for-service (18.4%).

Medical assistance expenditures in Wisconsin in calendar year 2012 rose to \$6.16 billion, from about \$5.41 billion in 2011. A county breakdown of medical assistance for 2012 shows average expenditures of \$3,011 per recipient. According to the Department of Health Services, the counties with the greatest percentage of recipients were Menominee (72.26%), Ashland (58.60%), Milwaukee (\$6.25%), Rusk (53.80%), and Washburn (53.50%). The counties with the smallest proportion of recipients were Ozaukee (15.76%), Waukesha (16.23%), Pierce (19.43%), and Washington (20.89%). The highest average expenditures per recipient were in Richland (\$5,327), Pepin (\$5,004), Waupaca (\$4,731), and Pierce (\$3,891) counties; Lafayette (\$2,172), Burnett (\$2,209), Vilas (\$2,308), and Taylor (\$2,349) counties were lowest.

Institutions — Since 2010, the average daily adult corrections population declined slightly from 22,643 in 2010 to 22,154 in 2011, and 21,911 in 2012. In 2012, a daily average of 47,178 persons were on probation and 20,593 on parole and mandatory release. Overall, more than 90,000 people were under the control of the Department of Corrections.

A per inmate state expenditure for corrections of \$52,833 ranked Wisconsin 15th among the states in FY2011. As of December 31, 2011, Wisconsin had an incarceration rate of 372 persons per 100,000 population, not counting prisoners under local jurisdiction. Louisiana (865), Mississippi (687), Alabama (646), Oklahoma (640), Texas (639), Arizona (592), Georgia (553), Arkansas (548), and Florida (544) had the highest rates. Maine (147), Massachusetts (154), Minnesota (183), Rhode Island (197), New Hampshire (204), North Dakota (213), Utah (243), Nebraska (244), Vermont (259), Washington (264), New Jersey (277), Hawaii (285), and New York (287), had the lowest rates.

The total average daily number of persons in Wisconsin's care and treatment facilities declined from 1,622 in 2010 to 1,566 in 2011 and 2012.

The number of youths in the state's juvenile corrections institutions declined from 437 in 2010 to 321 in 2011 and to 287 in 2012.

The following tables present selected data. Consult footnoted sources for more detailed information about corrections and social services.

STATE AND LOCAL PUBLIC WELFARE EXPENDITURES

State Fiscal Years 2009-10

State	Amount (in thousands)			Per Capita*		Per \$1,000 Personal Income*	
	State and Local	State	Local	Amount	Rank	Amount	Rank
	Alabama	\$6,025,626	\$5,957,066	\$68,560	\$1,259.17	38	\$37.35
Alaska	1,770,224	1,763,848	6,376	2,478.80	2	56.66	3
Arizona	8,504,242	8,199,047	305,195	1,326.06	31	39.26	21
Arkansas	4,296,644	4,290,502	6,142	1,470.65	23	45.43	13
California	52,217,532	35,956,608	16,260,924	1,398.50	26	33.38	33
Colorado	4,249,944	3,467,391	782,553	841.96	49	20.00	50
Connecticut	5,604,860	5,488,262	116,598	1,567.57	17	28.28	47
Delaware	1,648,455	1,648,268	187	1,832.04	10	46.47	12
District of Columbia	2,679,348	—	2,679,348	4,429.32	—	62.19	—
Florida	22,178,186	20,793,953	1,384,233	1,177.27	43	30.70	40
Georgia	9,706,016	9,473,668	232,348	999.37	47	28.94	46
Hawaii	2,033,570	1,960,207	73,363	1,491.59	21	36.42	29
Idaho	1,815,872	1,784,787	31,085	1,155.80	45	36.63	28
ILLINOIS	17,752,231	17,152,339	599,892	1,382.36	27	32.89	34
Indiana	8,181,466	7,977,461	204,005	1,260.51	37	37.04	26
IOWA	4,603,168	4,489,104	114,064	1,509.14	20	39.84	20
Kansas	3,376,695	3,341,630	35,065	1,181.02	42	30.64	41
Kentucky	7,092,873	7,051,254	41,619	1,631.59	13	50.20	10
Louisiana	6,392,203	6,319,151	73,052	1,406.32	25	37.89	24
Maine	2,928,496	2,891,415	37,081	2,206.22	5	60.23	2
Maryland	9,020,239	8,771,519	248,720	1,559.06	18	32.07	36
Massachusetts	13,553,990	13,476,069	77,921	2,067.59	8	40.43	18
MICHIGAN	12,941,011	11,760,002	1,181,009	1,310.20	33	38.17	23
MINNESOTA	11,761,955	10,201,049	1,560,906	2,214.78	4	52.08	6
Mississippi	4,927,828	4,895,555	32,273	1,659.16	12	53.80	5
Missouri	7,405,047	7,244,251	160,796	1,235.06	39	33.92	31
Montana	1,319,490	1,266,671	52,819	1,331.53	30	38.70	22
Nebraska	2,314,922	2,241,729	73,193	1,264.89	36	32.07	35
Nevada	2,193,957	1,825,311	368,646	811.29	50	22.68	49
New Hampshire	2,049,091	1,848,009	201,082	1,556.11	19	35.39	30
New Jersey	13,994,148	12,844,928	1,149,220	1,590.32	16	31.54	37
New Mexico	4,492,990	4,390,919	102,071	2,174.82	6	66.02	1
New York	48,985,427	37,955,024	11,030,403	2,525.65	1	51.42	7
North Carolina	11,186,485	9,671,551	1,514,934	1,170.11	44	33.81	32
North Dakota	874,077	814,574	59,503	1,295.64	34	30.51	42
Ohio	18,387,909	15,294,488	3,093,421	1,593.69	15	44.35	14
Oklahoma	5,399,205	5,363,647	35,558	1,435.89	24	40.41	19
Oregon	5,066,544	4,827,724	238,820	1,319.99	32	36.76	27
Pennsylvania	24,563,183	20,430,942	4,132,241	1,931.41	9	47.76	11
Rhode Island	2,258,013	2,249,657	8,356	2,145.32	7	51.08	8
South Carolina	6,206,150	6,131,641	74,509	1,338.37	29	41.57	17
South Dakota	984,079	971,039	13,040	1,205.10	40	30.46	43
Tennessee	9,379,093	9,223,298	155,795	1,475.29	22	42.03	16
Texas	28,688,104	28,293,025	395,079	1,136.01	46	29.72	44
Utah	2,749,517	2,654,386	95,131	990.65	48	30.84	38
Vermont	1,406,131	1,404,772	1,359	2,246.54	3	56.54	4
Virginia	9,560,406	8,001,889	1,558,517	1,191.48	41	27.00	48
Washington	8,711,634	8,521,387	190,247	1,291.96	35	30.74	39
West Virginia	3,006,049	3,000,075	5,974	1,621.06	14	50.97	9
WISCONSIN	9,506,838	8,015,692	1,491,146	1,670.31	11	43.94	15
Wyoming	756,740	733,844	22,896	1,340.42	28	29.55	45
UNITED STATES	\$456,707,902	\$404,330,628	\$52,377,274	\$1,476.44		\$37.11	

*Rates and rankings calculated by the Wisconsin Legislative Reference Bureau.

Sources: U.S. Department of Commerce, U.S. Census Bureau, Governments Division, "State and Local Government Finances by Level of Government and by State: 2009-10", at: <http://www.census.gov/govs/local/> [April 25, 2013]; U.S. Department of Commerce, Bureau of Economic Analysis, "Regional Economic Accounts: Annual State Personal Income (SA1-3)", at: <http://bea.gov/regional/index.htm> [March 27, 2013] (2010 data used in calculations); and "Annual Estimates of the Population for the United States, States, and Puerto Rico: April 1, 2010 to July 1, 2011 (NST-EST2011-01)", at: http://www.census.gov/popest/data/historical/2010s/vintage_2011/index.html (July 1, 2010 estimates used in calculations).

WISCONSIN WORKS (W-2) EXPENDITURES, BY AGENCY Calendar Years 2011 and 2012

W-2 Contract Agency	Total Expenditures		Counties Served by Consortia
	2011	2012	
County W-2 Agencies			
Bayfield	\$91,820	\$110,770	
Burnett	53,827	17,709	
Crawford	59,528	70,738	
Door	168,389	137,484	
Dunn	570,512	395,280	
Eau Claire	464,798	427,335	
Fond du Lac	631,326	860,418	
Green Lake	109,515	216,436	
Iron	44,069	91,131	
Jefferson	155,203	154,697	
Kenosha	6,091,671	6,323,747	
La Crosse	526,103	447,506	
Oconto	221,859	221,047	
Pepin	50,130	43,598	
Polk	123,714	192,571	
Racine	4,909,276	4,338,028	
Rock	2,007,135	1,702,153	
Taylor	105,370	98,408	
Waupaca	430,701	417,549	
Winnebago	2,274,256	2,124,640	
Subtotal	\$19,089,201	\$18,391,244	
County Agency Consortia			
Ashland Consortium	\$299,496	\$229,694	Ashland and Price
Capitol Consortium	8,348,689	7,944,981	Dane, Dodge, and Sauk
Lakeshore Consortium	1,194,986	950,607	Manitowoc and Sheboygan
Outagamie and Calumet County Consortium	1,211,993	1,158,970	Calumet and Outagamie
PAW Consortium	1,627,801	1,392,724	Adams, Portage, and Wood
Southwest Consortium	482,352	532,190	Grant, Green, Iowa, Lafayette, and Richland
Subtotal	\$13,165,317	\$12,209,165	
Private W-2 Agencies			
Kaiser Group – Walworth	\$560,781	\$538,762	
Policy Studies, Inc. – Milwaukee W-2 Employment Agency (NW)	21,238,012	20,016,354	
Social Development Commission – Milwaukee Eligibility and Assessment Agency	12,399,790	10,366,861	
United Migrant Opportunity Services – Milwaukee W-2 Employment Agency (SE)	18,805,010	17,597,931	
YWCA GM – Milwaukee W-2 Employment Agency (NE)	13,025,347	14,728,167	
Subtotal	\$66,028,940	\$63,248,075	
Private Agency Consortia			
Arbor Education and Training, LLC	\$2,351,847	\$2,285,161	Ozaukee, Washington, and Waukesha
Forward Service Corporation Consortium	6,437,154	7,555,514	Brown, Florence, Forest, Kewaunee, Langlade, Lincoln, Marathon, Marinette, Marquette, Menominee, Oneida, Shawano, Vilas, and Waushara
MAXIMUS – Milwaukee W-2 Employment Agency	37,244,149	30,953,642	Central and Southwest Milwaukee
Public Consulting Group, Inc. – Milwaukee SSI/SSDI Advocacy Agency	5,410,729	5,188,378	Central, Northeast, and Northwest Milwaukee
United Migrant Opportunity Services – Milwaukee SSI/SSDI Advocacy Agency	3,255,671	3,611,552	Southeast and Southwest Milwaukee
Workforce Connections Consortium	2,957,422	2,354,328	Buffalo, Columbia, Douglas, Jackson, Juneau, Monroe, Pierce, St. Croix, Sawyer, Trempealeau, Vernon, and Washburn
Workforce Resource, Inc. – West Central Consortium	1,256,349	1,042,267	Barron, Chippewa, Clark, and Rusk
Subtotal	\$58,913,322	\$52,990,843	
TOTAL	\$157,196,780	\$146,839,327	

Source: Wisconsin Department of Children and Families, departmental data, June 2013.

WISCONSIN WORKS (W-2) BENEFITS, BY COUNTY Calendar Years 2011 and 2012

County	2011		2012		County	2011		2012	
	Average Monthly Caseload	Average Monthly Benefit Payment	Average Monthly Caseload	Average Monthly Benefit Payment		Average Monthly Caseload	Average Monthly Benefit Payment	Average Monthly Caseload	Average Monthly Benefit Payment
Adams	17	\$450	22	\$452	Marinette	21	\$449	32	\$508
Ashland	23	522	21	473	Marquette	23	462	17	490
Barron	45	557	33	538	Menominee	30	397	26	457
Bayfield	9	413	10	492	Milwaukee	10,476	534	9,471	524
Brown	304	420	232	393	Monroe	50	491	27	481
Buffalo	2	172	2	337	Oconto	10	441	16	476
Burnett	5	533	2	476	Oneida	44	476	53	502
Calumet	13	496	16	428	Outagamie	128	485	122	483
Chippewa	18	550	17	429	Ozaukee	25	473	20	478
Clark	26	569	28	531	Pepin	3	522	1	635
Columbia	50	504	42	500	Pierce	11	397	7	452
Crawford	5	551	6	490	Polk	9	660	7	536
Dane	806	511	782	503	Portage	30	492	23	484
Dodge	57	460	41	456	Price	3	539	3	553
Door	15	527	10	596	Racine	627	464	550	466
Douglas	48	456	16	517	Richland	7	606	6	539
Dunn	50	550	40	565	Rock	221	499	206	508
Eau Claire	44	537	47	510	Rusk	22	576	14	584
Florence	2	552	3	544	St. Croix	36	496	37	533
Fond du Lac	73	487	102	484	Sauk	9	403	4	471
Forest	17	541	19	514	Sawyer	60	459	69	508
Grant	12	511	7	577	Shawano	96	507	83	446
Green	17	501	36	501	Sheboygan	22	391	8	431
Green Lake	12	418	23	477	Taylor	8	473	6	529
Iowa	6	474	4	450	Trempealeau	8	414	9	446
Iron	4	559	10	496	Vernon	6	383	6	383
Jackson	17	478	10	424	Vilas	6	530	6	559
Jefferson	17	479	18	485	Walworth	45	535	44	523
Juneau	9	341	7	443	Washburn	7	471	4	260
Kenosha	563	483	591	476	Washington	43	526	37	494
Kewaunee	16	558	17	451	Waukesha	155	485	139	502
La Crosse	57	453	45	426	Waupaca	50	502	59	461
Lafayette	4	505	4	498	Waushara	12	382	12	368
Langlade	28	506	47	476	Winnebago	284	495	268	479
Lincoln	47	412	67	484	Wood	116	495	95	494
Manitowoc	35	513	28	475	TOTAL	15,350	\$518	14,156	\$510
Marathon	174	469	264	498					

Source: Wisconsin Department of Children and Families, departmental data, June 2013.

**BADGERCARE AND MEDICAL ASSISTANCE IN WISCONSIN
By Type of Service, Fiscal Years 1999-2000 – 2011-12
(In Millions)**

Fiscal Year	Nursing Homes			Long-Term Care			Hospitals			Physicians and Clinics			Drugs			Home Care ¹			Managed Care (HMO) ²			Other Non-Institutional Fee-for-Service ³			Total Provider Payments ^{4,5}										
	Amount	% of Total	% of	Amount	% of Total	% of	Inpatient	Outpatient	Amount	% of Total	% of	Amount	% of Total	% of	Amount	% of Total	% of	Amount	% of Total	% of	Amount	% of Total	% of	Amount	% of Total	% of	Amount	% of Total	% of	Amount	% of Total	% of	Annual % Change		
1999-2000	\$906.3	29.8%	4.5%	\$135.9	8.9%	1.8%	\$270.6	\$35.3	\$63.2	2.1%	\$336.5	11.1%	\$498.8	16.4%	\$394.4	13.0%	\$251.8	8.3%	\$3,044.0	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
2000-01	916.2	27.8	3.5	115.3	9.0	1.8	297.8	58.7	72.4	2.2	373.6	11.4	522.2	15.9	523.6	15.9	280.1	8.5	3,291.8	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%			
2001-02	980.6	26.5	3.4	126.9	9.0	1.9	333.2	69.6	78.7	2.1	432.5	11.7	528.4	14.3	681.8	18.4	319.2	8.6	3,700.9	12.4%	12.4%	12.4%	12.4%	12.4%	12.4%	12.4%	12.4%	12.4%	12.4%	12.4%	12.4%	12.4%	12.4%		
2002-03	990.6	25.7	3.2	123.9	8.6	2.0	332.0	75.6	85.2	2.2	494.7	12.9	592.6	15.4	657.9	17.1	334.5	8.7	3,849.2	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%		
2003-04	972.2	21.3	3.1	143.0	7.4	2.0	338.0	103.7	116.9	2.6	700.5	15.4	636.8	14.0	1,013.6	22.2	381.8	8.4	4,558.9	18.4%	18.4%	18.4%	18.4%	18.4%	18.4%	18.4%	18.4%	18.4%	18.4%	18.4%	18.4%	18.4%	18.4%		
2004-05	963.8	20.2	2.5	117.7	6.8	1.9	388.6	103.7	133.2	2.8	772.0	16.4	754.9	15.8	873.7	18.3	487.2	10.2	4,777.1	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	
2005-06	940.1	20.7	2.5	111.5	6.8	1.9	357.0	85.8	104.9	2.3	459.6	10.1	789.2	17.4	1,068.0	23.5	424.2	9.3	4,546.3	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	
2006-07	878.2	18.3	2.3	111.4	6.8	1.7	372.6	77.7	111.0	2.3	389.7	8.1	773.6	16.1	1,307.5	27.2	472.3	9.8	4,809.4	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	
2007-08	837.2	16.3	2.3	117.1	6.8	1.7	409.7	80.0	157.2	3.1	466.3	9.1	812.5	15.8	1,422.3	27.2	599.3	11.7	5,137.5	6.8%	6.8%	6.8%	6.8%	6.8%	6.8%	6.8%	6.8%	6.8%	6.8%	6.8%	6.8%	6.8%	6.8%	6.8%	6.8%
2008-09	890.7	14.4	2.1	92.0	6.2	2.6	602.2	97.7	188.5	2.5	621.5	10.0	747.9	12.1	2,089.3	33.8	637.2	10.7	6,188.6	20.5%	20.5%	20.5%	20.5%	20.5%	20.5%	20.5%	20.5%	20.5%	20.5%	20.5%	20.5%	20.5%	20.5%	20.5%	20.5%
2009-10	909.5	12.8	1.8	148.1	6.7	2.1	459.9	65.5	188.5	2.6	660.7	9.3	604.5	8.0	2,358.5	33.2	760.2	10.7	7,114.6	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%
2010-11	842.9	11.2	1.5	112.5	6.7	2.0	502.5	67.7	151.9	2.0	617.6	8.2	599.5	8.0	3,457.1	46.0	1,050.7	14.0	7,522.8	5.7%	5.7%	5.7%	5.7%	5.7%	5.7%	5.7%	5.7%	5.7%	5.7%	5.7%	5.7%	5.7%	5.7%	5.7%	5.7%
2011-12	818.8	11.7	1.8	127.1	6.3	2.8	440.0	196.3	166.8	2.4	610.6	8.7	659.0	9.4	2,691.3	38.5	1,288.5	18.4	6,998.4	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%

Note: Enrollments in BadgerCare began in July 1999, and expenditures for the program are included in the Medical Assistance figures above. Medical Assistance expenditure data prior to BadgerCare can be found in previous *Blue Books*.

¹Home Care includes HCBS waivers.

²Managed Care includes all capitated programs (BC/BS+, HMOs, CCF/WAM, SSI managed care, PACE/Partnership, Family Care).

³All non-institutional fee-for-service acute care not otherwise captured plus local government plus Medicare crossovers.

⁴Does not include offsetting recoveries and collections, such as estate recoveries, drug rebates, etc.

⁵Total includes expenditures not listed separately.

Source: Wisconsin Department of Health Services, departmental data, July 2013. Data prior to 2006 is from Wisconsin Legislative Fiscal Bureau.

WISCONSIN MEDICAID AND BADGERCARE Calendar Years 2011 and 2012

County	Recipients ¹				Expenditures ²			
	2011	2012	2012 % of Population	Rank	2011	2012	2012 Per Recipient Amount	Rank
Adams	8,522	8,448	40.62%	23	\$18,210,400	\$19,880,934	\$2,353.33	68
Ashland	8,966	9,413	58.60	2	27,363,556	29,005,685	3,081.45	25
Barron	21,430	21,773	47.41	11	56,984,037	59,074,493	2,713.20	54
Bayfield	5,454	5,938	39.45	28	14,622,645	17,245,742	2,904.30	40
Brown	84,041	85,732	34.25	43	210,576,021	232,392,520	2,710.69	55
Buffalo	3,422	3,282	24.05	64	11,794,774	12,118,875	3,692.53	8
Burnett	6,720	6,996	45.26	12	14,566,350	15,455,141	2,209.14	71
Calumet	10,197	10,501	21.36	68	26,423,451	24,758,348	2,357.71	67
Chippewa	26,595	26,400	42.05	18	70,717,234	80,626,825	3,050.57	27
Clark	14,180	14,273	41.13	21	34,453,108	40,398,452	2,830.41	46
Columbia	15,976	16,319	28.71	59	52,363,077	57,686,282	3,534.92	12
Crawford	6,792	6,825	41.02	22	16,086,906	18,310,009	2,682.79	56
Dane	110,368	112,177	22.82	67	378,782,524	415,943,177	3,707.92	6
Dodge	25,016	24,851	28.02	60	73,710,453	80,100,467	3,223.23	21
Door	9,181	9,123	32.74	46	20,891,430	21,680,474	2,376.46	66
Douglas	19,622	19,602	44.36	14	49,764,543	54,500,795	2,780.37	51
Dunn	16,034	16,155	36.84	35	42,100,869	46,587,479	2,883.78	42
Eau Claire	38,082	38,470	38.76	31	111,434,565	124,022,035	3,223.86	20
Florence	1,172	1,040	23.86	65	3,862,551	3,870,682	3,721.81	5
Fond du Lac	31,126	30,791	30.20	56	82,402,359	97,805,398	3,176.43	22
Forest	4,292	4,829	52.51	51	11,859,536	12,731,005	2,636.36	58
Grant	16,473	16,365	31.82	48	45,368,172	50,164,251	3,065.34	26
Green	11,511	11,926	32.58	47	31,928,982	34,790,532	3,016.15	30
Green Lake	6,317	6,449	33.75	44	18,424,653	19,630,859	3,044.02	28
Iowa	7,377	7,448	31.39	51	18,359,503	20,729,004	2,783.16	49
Iron	3,054	2,868	49.08	8	9,097,584	9,611,445	3,351.27	14
Jackson	8,296	8,466	41.25	20	19,624,783	23,004,166	2,717.24	53
Jefferson	25,551	26,262	31.32	52	84,744,091	92,277,622	3,513.73	13
Juneau	11,544	11,773	43.80	15	27,059,342	30,867,131	2,621.86	60
Kenosha	65,651	67,425	40.42	24	150,140,289	175,082,212	2,596.70	61
Kewaunee	6,049	5,952	28.84	58	16,379,130	16,710,626	2,807.56	47
La Crosse	39,757	40,127	34.72	40	114,801,360	142,239,117	3,544.72	11
Lafayette	5,740	5,863	34.70	41	11,089,921	12,733,110	2,171.77	72
Langlade	9,909	9,782	49.21	7	21,772,420	24,293,993	2,483.54	63
Lincoln	11,648	11,413	39.55	27	30,278,236	33,852,931	2,966.17	33
Manitowoc	24,863	25,140	30.87	55	71,271,018	82,067,350	3,264.41	17
Marathon	48,674	49,424	36.74	37	122,510,733	145,692,588	2,947.81	16
Marinette	15,414	14,997	35.95	38	50,501,059	49,816,149	3,321.74	16
Marquette	5,550	5,669	36.83	36	14,856,296	16,138,745	2,846.84	43
Menominee	3,082	3,045	72.26	1	8,151,850	8,406,175	2,760.65	52
Milwaukee	517,096	533,467	56.25	3	1,296,985,847	1,588,649,864	2,977.97	32
Monroe	17,072	17,482	38.80	30	36,754,499	44,691,002	2,556.40	62
Oconto	12,862	12,671	33.50	45	34,394,229	38,329,622	3,024.99	29
Oneida	14,581	14,465	40.12	25	38,246,487	41,100,066	2,841.35	44
Outagamie	47,137	48,875	27.43	62	123,594,550	136,006,843	2,782.75	50
Ozaukee	13,419	13,656	15.76	72	44,941,335	48,908,956	3,581.50	9
Pepin	1,934	1,928	25.83	63	7,922,612	9,648,140	5,004.22	2
Pierce	8,198	7,989	19.43	70	29,829,042	31,083,378	3,890.77	4
Polk	12,390	12,248	27.68	61	44,190,912	45,262,043	3,695.46	7
Portage	22,429	22,461	31.72	49	52,628,094	66,295,171	2,951.57	35
Price	6,904	6,684	47.56	10	20,817,117	21,588,954	3,229.95	18
Racine	75,689	77,827	39.83	26	186,728,378	220,493,182	2,833.12	45
Richland	5,553	5,418	30.03	57	24,280,993	28,863,438	5,327.32	1
Rock	68,280	69,079	43.14	16	161,426,377	168,818,406	2,443.85	64
Rusk	8,025	7,938	53.80	4	20,095,059	23,132,931	2,914.20	39
St. Croix	20,239	19,883	23.43	66	61,231,546	62,697,515	3,153.32	23
Sauk	19,576	19,258	31.06	53	55,537,079	62,156,500	3,227.57	19
Sawyer	8,383	8,124	48.77	9	22,264,571	23,703,761	2,917.75	38
Shawano	15,819	16,307	38.90	29	39,232,683	42,794,754	2,624.32	59
Sheboygan	35,697	36,309	31.42	50	99,074,035	107,388,247	2,957.62	34
Taylor	8,842	8,650	41.79	19	20,094,414	20,317,453	2,348.84	69
Trempealeau	10,731	10,911	37.64	32	30,967,565	36,494,934	3,344.78	15
Vernon	10,947	11,104	37.18	33	27,341,227	32,331,693	2,911.72	40
Vilas	7,457	9,148	42.58	17	15,993,027	21,109,724	2,307.58	70
Walworth	34,576	35,445	34.57	42	83,468,288	93,758,648	2,645.19	57
Washington	8,644	8,511	53.50	5	23,394,545	25,070,353	2,945.64	37
Washington	27,505	27,675	20.89	69	77,703,711	85,464,336	3,088.14	24
Waukesha	61,753	63,440	16.23	71	208,044,071	224,980,760	3,546.35	10
Waupaca	18,593	18,997	35.69	39	83,786,795	88,451,811	4,730.80	3
Waushara	9,183	9,083	37.06	34	20,985,834	22,154,286	2,439.09	65
Winnebago	50,809	51,923	30.96	54	125,314,257	144,913,227	2,790.93	48
Wood	32,231	33,275	44.61	13	80,520,711	99,901,787	3,002.31	31
Tribal totals ³	7,837	3,674	—	—	15,747,157	4,139,659	1,126.74	—
STATE	—	—	—	—	\$5,408,726,659	\$6,164,184,283	\$3,011.42	—

¹Unduplicated total of recipients by county or administrative agency, but individuals who moved during the year and received benefits from more than one county/administrative agency that year will be counted in the unduplicated tally for each county/administrative agency from which benefits were received. Statewide recipient totals are not included because the sum of the county statistics would overcount individuals who moved during the year. ²The expenditure totals include benefits issued and individuals eligible under BadgerCare+/MA and subprograms CORE, BASIC, Family Planning Only Services, Medicaid Waiver. Costs include: Managed Care Capitation Payments, Fee For Service Payment to providers and Long Term Care waiver program payments. ³Tribal agencies include Bad River Tribe, Lac du Flambeau Tribe, Oneida Nation, Potawatomi Tribe, Red Cliff Tribe, Sokaogon Tribe, and Stockbridge-Munsee Tribe.

Sources: Wisconsin Department of Health Services, departmental data, July 2013; Wisconsin Department of Administration, Division of Intergovernmental Relations, Demographic Services Center, *County Population Estimates, January 1, 2012*. Percentages and rankings calculated by Wisconsin Legislative Reference Bureau.

**STATE CORRECTIONS AND HEALTH SERVICES INSTITUTIONS
Population, 1970 – 2012**

Institutions	2012		Average Daily Population (Year ending June 30)					
	Avg. Pop.	Rated Cap. ¹	1970	1980	1990	2000	2010	2011
STATE CORRECTIONS POPULATION								
Maximum Security (Men)								
Assessment and Evaluation ²	1,225	904	—	—	—	—	1,214	1,240
Columbia Correctional Institution	825	541	—	—	477	808	820	806
Dodge Correctional Institution ²	337	261	—	88	551	1,377	341	335
Green Bay Correctional Institution	1,082	749	755	658	832	1,002	1,089	1,086
Wisconsin Secure Program Facility	478	501	—	—	—	101	461	470
Waupun Correctional Institution	1,235	882	954	1,087	1,126	1,225	1,237	1,229
	5,181	3,838	1,709	1,833	2,986	4,513	5,161	5,165
Medium Security								
Fox Lake Correctional Institution	1,170	979	553	570	785	1,112	1,046	1,034
Jackson Correctional Institution	969	837	—	—	—	971	977	969
Kettle Moraine Correctional Institution	1,160	783	293	368	542	1,233	1,160	1,156
New Lisbon Correctional Institution	1,014	950	—	—	—	—	1,009	999
Oshkosh Correctional Institution	2,026	1,494	—	—	444	1,859	2,031	2,011
Prairie du Chien Correctional Institution	507	326	—	—	—	297	500	500
Racine Correctional Institution	1,559	1,021	—	—	—	1,414	1,553	1,549
Racine Youthful Offender Correctional Facility	446	400	—	—	—	395	445	444
Red Granite Correctional Institution	1,016	990	—	—	—	—	1,013	1,012
Stanley Correctional Institute	1,521	1,500	—	—	—	—	1,509	1,512
	11,388	9,280	846	938	1,771	7,281	11,242	11,185
Minimum Security								
Chippewa Valley Correctional Treatment Center	471	450	—	—	—	—	465	489
Fox Lake	109	288	—	—	—	—	280	274
Oakhill Correctional Institution	676	344	—	198	368	564	677	662
Sturtevant Transitional Facility ³	258	150	—	—	—	—	261	252
Wisconsin Correctional Center System (WCCS) ⁴	1,675	1,286	390	276	1,071	1,816	1,649	1,536
	3,188	2,230	390	474	1,439	2,380	3,332	3,213
Detention Facility								
Milwaukee Secure Detention Facility ³	974	461	998	—	—	—	956	946
Wisconsin Women's Correctional System⁴								
Taycheedah Correctional Institution (medium/. maximum)	686	653	141	123	203	644	579	683
Correctional Centers (minimum)	453	284	—	—	—	—	683	515
Contract Facilities								
Federal Contract	25	—	—	—	—	—	30	27
In-State	96	—	—	—	—	—	660	420
	121	—	—	—	78	4,665	690	447
Other Adults								
Community Residential Confinement	—	—	—	—	48	—	—	—
Division of Intensive Sanctions	—	—	—	—	—	412	—	—
Parole and mandatory release ⁵	20,593	—	4,329	3,045	4,217	8,951	19,783	20,321
Probation	47,178	—	4,530	16,797	25,907	55,046	48,340	47,370
	67,771	—	8,859	19,842	30,172	64,409	68,123	67,691
Juvenile Corrections⁶								
Copper Lake School ⁷	23	29	—	—	—	—	—	—
Ethan Allen School ⁷	—	—	365	306	320	438	207	144
Lincoln Hills School ⁷	264	519	—	245	252	330	176	158
Southern Oaks Girls School	—	—	—	—	—	87	49	19
Youth Leadership Training Center ⁸	—	—	—	—	—	40	—	—
Sprite Program	—	—	—	—	—	9	5	0
Juvenile Correctional Camp System	—	—	81	24	—	—	—	—
	287	538	446	575	572	904	437	321
Juvenile Aftercare	69	—	—	—	—	—	76	71
Alternate Care	38	—	—	—	—	174	49	41
Corrective Sanctions	114	—	—	—	—	134	140	135
TOTAL POPULATION	90,270	—	12,391	23,785	37,221	84,796	91,840	90,413

STATE CORRECTIONS AND HEALTH SERVICES INSTITUTIONS Population, 1970 – 2012-Continued

Institutions	2012		Average Daily Population (Year ending June 30)					
	Avg. Pop.	Rated Cap. ¹	1970	1980	1990	2000	2010	2011
MENTAL HEALTH INSTITUTIONS (MHI)								
Mendota MHI	222	234	522	202	266	238	240	224
Winnebago MHI	171	169	574	310	266	279	291	174
Mendota Juvenile Treatment Center	29	29	—	—	—	43	29	29
Sand Ridge Secure Treatment Center	360	400	—	—	—	72	286	287
Central State Hospital	—	—	258	154	—	—	—	—
Wisconsin Resource Center ⁹	366	389	—	—	161	421	427	416
CENTERS FOR DEVELOPMENTALLY DISABLED (CDD)								
Central Wisconsin CDD	245	340	1,070	731	606	380	258	254
Northern Wisconsin CDD	16	30	1,421	676	495	189	12	16
Southern Wisconsin CDD	157	210	1,207	735	576	274	178	166
TOTAL POPULATION	1,566	1,801	5,052	2,808	2,370	1,896	1,622	1,566

¹DOC "rated capacity" is the original design capacity, based on industry standards, plus modifications and expansions. It excludes beds and multiple bunking to accommodate crowding. DHS Care and Treatment Facilities' capacity is "staffed capacity", based on staffing and other budgetary resources rather than number of beds.

²Dodge CI serves as the assessment and evaluation (A&E) center for sentenced adult felons. A&E for sentenced adult female felons moved from Dodge CI to Taycheedah CI December 2004.

³Milwaukee Secure Detention Facility includes capacity of 538 male and 40 female probation and parole holds.

⁴In July 2005, DOC designated the institutions for female offenders as the Wisconsin Women's Correctional System, which now includes Taycheedah CI and 2 of the minimum security Correctional Centers. John Burke CC became a male facility as of November 2011. A limited number of female inmates are housed outside WWCS at predominantly male St. Croix CC. WWCS population statistics prior to 2005 include both male and female inmates. Dodge CI infirmary had 1 female inmate and Milwaukee Secure Detention Facility had 31 females.

⁵Parole data through 1991 included juveniles; figures from 1992 to date do not include juvenile cases.

⁶JDOC has administered juvenile incarceration since July 1996.

⁷Ethan Allen and Southern Oaks closed in June 2011; Copper Lake opened in June 2011.

⁸Youth Leadership Training Camp program, formerly at Camp Douglas and closed in February 2002, is now part of the program at Lincoln Hills.

⁹Wisconsin Resource Center is administered by DHS in partnership with DOC as a specialized mental health facility.

Sources: Wisconsin Department of Corrections, *Fiscal Year Summary Report of Population Movement for 1991* and previous issues, and departmental data, June 2013 and prior years; Wisconsin Department of Health Services, departmental data, June 2013 and prior years.

PRISON POPULATION AND CORRECTIONAL EXPENDITURES By State, 1980 – 2011

State	Total Confined as of Dec. 31 ¹					Incarceration Rate ²	State Corrections Expenditures FY2010-11		
	1980	1990	2000	2010	2011		Total (in thousands)	Per Inmate	
								Amount	Rank
Alabama	6,543	15,665	26,034	30,739	31,271	646	\$563,058	\$18,317	49
Alaska ³	822	2,622	2,128	2,775	2,901	393	283,764	102,257	2
Arizona ⁴	4,372	14,261	25,412	38,423	38,370	592	906,213	23,585	42
Arkansas	2,911	6,766	11,851	16,147	16,037	548	411,436	25,481	39
California ⁵	24,569	97,309	160,412	164,213	149,025	416	6,589,627	40,129	27
Colorado ⁶	2,629	7,671	16,833	22,815	21,978	438	1,023,871	44,877	22
Connecticut ⁷	4,308	10,500	13,155	13,308	12,549	361	698,030	52,452	16
Delaware ^{3,4}	1,474	3,471	3,937	3,961	4,003	439	266,666	67,323	6
Florida	20,735	44,387	71,318	104,306	103,055	544	2,465,017	23,633	40
Georgia	12,178	22,345	44,141	54,685	53,955	553	1,462,044	26,736	37
Hawaii ¹⁰	985	2,533	3,553	3,939	3,910	285	191,030	48,497	19
Idaho	817	1,961	5,535	7,431	7,739	479	219,042	29,477	35
ILLINOIS ⁵	11,899	27,516	45,281	48,418	48,427	376	1,514,033	31,270	34
Indiana	6,683	12,736	19,811	28,012	28,890	437	661,358	23,610	41
IOWA ⁷	2,481	3,967	7,955	9,388	9,057	301	332,291	35,395	31
Kansas	2,494	5,777	8,344	9,051	9,327	320	341,552	37,736	28
Kentucky	3,588	9,023	14,919	19,937	20,952	468	518,890	26,026	38
Louisiana	8,889	18,599	35,207	39,444	39,709	865	757,363	19,201	48
Maine	814	1,523	1,635	1,942	1,952	147	142,410	73,332	5
Maryland	7,731	17,848	22,490	22,275	22,252	382	1,383,744	62,121	8
Massachusetts ⁸	3,185	8,273	9,479	10,027	10,316	154	1,050,827	104,800	1
MICHIGAN	15,124	34,267	47,718	44,113	42,904	441	1,663,416	37,708	29
MINNESOTA	2,001	3,176	6,238	9,796	9,800	183	508,237	51,882	17
Mississippi	3,902	8,375	19,239	20,366	20,585	687	354,626	17,413	50
Missouri	5,726	14,943	27,510	30,614	30,829	511	720,834	23,546	43
Montana	739	1,425	3,105	3,716	3,678	370	188,537	50,737	18
Nebraska	1,446	2,403	3,816	4,498	4,511	244	241,829	53,764	13
Nevada ⁹	1,839	5,322	10,063	12,556	12,639	463	275,865	21,971	45
New Hampshire	326	1,342	2,257	2,761	2,614	204	112,666	40,806	25
New Jersey ⁵	5,884	21,128	29,784	25,007	23,834	277	1,453,667	58,130	11
New Mexico ⁵	1,279	3,187	4,666	6,614	6,855	323	406,630	61,480	9
New York	21,815	54,895	70,199	56,461	55,262	287	2,995,539	53,055	14
North Carolina	15,513	18,411	27,043	35,436	35,102	365	1,422,868	40,153	26
North Dakota	253	483	994	1,487	1,423	213	88,475	59,499	10
Ohio ⁵	13,489	31,822	45,833	51,712	50,964	445	1,625,282	31,429	33
Oklahoma	4,796	12,285	23,181	24,514	24,024	640	530,853	21,655	46
Oregon	3,177	6,492	10,553	14,831	14,459	378	711,895	48,000	20
Pennsylvania	8,171	22,290	36,844	51,075	51,390	402	1,910,065	37,397	30
Rhode Island ^{3,6}	813	2,392	1,966	2,086	2,065	197	181,796	87,151	3
South Carolina	7,862	17,319	21,017	22,822	22,233	481	445,612	19,526	47
South Dakota	635	1,341	2,613	3,431	3,530	422	112,316	32,716	32
Tennessee	7,022	10,388	22,166	27,451	28,479	437	796,449	29,033	36
Texas	29,892	50,042	158,008	164,652	163,552	639	3,764,642	22,864	44
Utah	932	2,496	5,541	6,795	6,877	243	297,609	43,798	23
Vermont ³	480	1,049	1,313	1,649	1,598	259	128,356	77,839	4
Virginia	8,920	17,593	29,643	37,410	38,130	466	1,679,294	44,889	21
Washington ⁵	4,399	7,995	14,666	18,212	17,808	264	1,002,442	55,043	12
West Virginia	1,257	1,565	3,795	6,642	6,803	362	275,564	41,488	24
WISCONSIN ¹⁰	3,980	7,362	20,336	21,973	20,559	372	1,160,898	52,833	15
Wyoming	534	1,110	1,680	2,112	2,183	378	137,518	65,113	7
UNITED STATES ¹	302,313	706,288	1,209,131	1,362,028	1,340,365	435	\$46,976,046	\$34,490	

¹Except where noted otherwise, total confined refers to "sentenced prisoners" (more than one year) under a state's jurisdiction, regardless of where the prisoner is held. U.S. totals displayed do not include federal prisoners for December 31, 2010 (190,641) and December 31, 2011 (197,050). With federal prisoners included, the U.S. incarceration rate is 466. As of December 31, 2001, sentenced felons from the District of Columbia are the responsibility of the Federal Bureau of Prisons.

²Number of state prisoners with a sentence of more than one year per 100,000 state residents. Rates for states with integrated systems are likely to be overstated compared to states that do not include jails in total population counts.

³Prisons and jails form one integrated system. Data include total jail and prison populations. Alaska includes persons in electronic and special monitoring programs.

⁴Prison jurisdiction population figures are based on custody counts. Arizona includes inmates in contracted beds. California includes out-of-state and other correctional facilities.

⁵Includes some prisoners sentenced to one year or less. For Illinois and New Jersey, includes prisoners sentenced to one year.

⁶Counts include dual jurisdiction cases in which the inmate is currently housed in another jurisdiction's facilities.

⁷Iowa began including work release and operating while intoxicated status in 2009, jurisdiction only before 2009.

⁸Massachusetts offenders may be sentenced to up to 2.5 years in locally operated institutions and are excluded from the state count. Those excluded include 3,271 in the county system with sentences of over one year.

⁹2011 figure for Nevada is a preliminary estimate.

¹⁰Wisconsin count includes 722 temporary probation and parole placements.

Sources: U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Statistics, "Prisoners in 2011", December 2012, at: <http://www.bjs.gov/index.cfm?ty=pbdetail&iid=4559>; U.S. Department of Commerce, U.S. Census Bureau, Governments Division, "2011 Annual Survey of State Government Finances", April 25, 2013, at: <http://www.census.gov/govs/state>; U.S. Department of Commerce, U.S. Census Bureau, "Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2011 (NST-EST2011-01)", at: http://www.census.gov/popest/data/historical/2010s/vintage_2011. Per inmate expenditure averages and rankings, and state incarceration rates calculated by Wisconsin Legislative Reference Bureau.