

HIGHLIGHTS OF SOCIAL SERVICES IN WISCONSIN

Welfare — According to the U.S. Census Bureau, during 2007-08, about \$405 billion was spent nationally by state and local governments on a variety of public welfare programs. Wisconsin spent about \$7.5 billion, or \$1,329 per capita, which ranked it 18th among the states and approximately even with the national average of \$1,329. New York's per capita expenditure was highest at \$2,257 and Nevada the lowest at \$698. State and local welfare expenditures represented \$35.07 per \$1,000 of personal income in Wisconsin, ranking it 20th among the states and slightly above the national average (\$32.68), while New Mexico (\$55.01), Maine (\$51.88), and Vermont (\$51.28) ranked highest, with Wisconsin's neighbor Minnesota (\$44.29) ranking 9th. Nevada (\$17.44) and Colorado (\$19.53) were the lowest.

Participation in Wisconsin Works (W-2), a program providing job subsidies to employers and cash and noncash benefits, such as job assistance and subsidized child care, to participants if they meet certain work requirements, has increased since earlier in the decade but average payments have fallen. The average monthly caseload for W-2 during 2010 was 12,167 households with a statewide average monthly payment of \$510. Average monthly payments show considerably less variation in average benefit payments among the larger counties than had been true earlier in the decade. Total W-2 expenditures rose from \$101.3 million in 2009 to \$126.2 million in 2010.

Medical Assistance and BadgerCare — Of the total combined Medical Assistance and BadgerCare provider payments of \$7.11 billion in fiscal year 2009-10, \$2.36 billion (33.2%) was spent on managed care/HMOs. The next highest payment category was long-term care in nursing homes and state centers (14.9%).

Medical assistance expenditures in Wisconsin in calendar year 2010 fell to \$5.34 billion, from about \$5.67 billion in 2009. A county breakdown of medical assistance for 2010 shows average expenditures of \$3,687 per recipient for 1,448,100 people, or 25.4% of the population of Wisconsin. The counties with the greatest percentage of recipients were Menominee (62.46%), Milwaukee (34.53%), Sawyer (33.93%), and Ashland (33.62%). The counties with the smallest proportion of recipients were Waukesha (9.19%), Ozaukee (9.34%), and Washington (13.0%). The highest average expenditures per recipient were in Waupaca (\$6,027), La Crosse (\$5,393), Jefferson (\$5,144), and Waukesha (\$5,081) counties; Menominee (\$2,254), Lafayette (\$2,812), and Adams (\$2,907) counties were lowest.

Institutions — Since 2008, the average daily adult corrections population declined from 24,054 in 2008 to 22,812 in 2009, and 22,643 in 2010, but remains higher than it was in 2006, when it was 22,071. In 2010, a daily average of 48,340 persons were on probation and 19,783 on parole. Overall, almost 92,000 people were under the control of the Department of Corrections.

A per inmate state expenditure for corrections of \$50,625 ranked Wisconsin 20th among the states in FY2009. As of December 31, 2009, Wisconsin had an incarceration rate of 383 persons per 100,000 population, not counting prisoners under local jurisdiction. Louisiana (864), Mississippi (719), Oklahoma (659), Texas (656), Alabama (642), Arizona (574), and Florida (556) had the highest rates. Maine (150), Massachusetts (153), Minnesota (189), New Hampshire (205), Rhode Island (225), North Dakota (227), Utah (232), Nebraska (245), Vermont (269), and Washington (271) had the lowest rates.

The total average daily number of persons in Wisconsin's care and treatment facilities declined from 1,702 in 2008 to 1,668 in 2009 and to 1,622 in 2010.

The number of youths in the state's juvenile corrections institutions declined from 558 in 2008 to 534 in 2009 and to 437 in 2010.

The following tables present selected data. Consult footnoted sources for more detailed information about corrections and social services.

STATE AND LOCAL PUBLIC WELFARE EXPENDITURES
State Fiscal Years 2007-08

State	Amount (in thousands)			Per Capita*		Per \$1,000 Personal Income*	
	State and Local	State	Local	Amount	Rank	Amount	Rank
	Alabama	\$4,568,526	\$4,520,877	\$47,649	\$976.71	44	\$28.79
Alaska	1,415,111	1,409,054	6,057	2,056.47	2	46.30	7
Arizona	7,231,148	6,958,461	272,687	1,112.59	37	32.29	25
Arkansas	3,785,357	3,771,732	13,625	1,319.97	20	40.49	12
California	50,989,250	35,097,207	15,892,043	1,393.90	17	31.79	26
Colorado	4,198,320	3,411,428	786,892	850.69	48	19.53	49
Connecticut	5,184,673	5,081,915	102,758	1,480.10	11	25.88	43
Delaware	1,442,513	1,442,193	320	1,646.31	9	40.50	11
District of Columbia	2,404,998	—	2,404,998	4,075.76	—	59.19	—
Florida	19,519,621	18,030,642	1,488,979	1,059.47	41	26.40	42
Georgia	9,354,361	9,142,735	211,626	964.58	45	27.28	38
Hawaii	1,627,702	1,563,637	64,065	1,264.25	26	29.76	30
Idaho	1,642,494	1,614,378	28,116	1,075.28	39	32.52	24
ILLINOIS	16,234,989	15,664,690	570,299	1,264.12	27	29.26	32
Indiana	8,347,985	7,854,937	493,048	1,306.76	22	37.32	16
IOWA	3,890,942	3,789,342	101,600	1,299.59	23	34.00	21
Kansas	3,204,499	3,166,170	38,329	1,145.54	35	28.62	35
Kentucky	6,126,955	6,073,882	53,073	1,428.88	15	44.24	10
Louisiana	5,758,344	5,723,031	35,313	1,293.57	25	33.91	22
Maine	2,505,673	2,471,453	34,220	1,898.68	6	51.88	2
Maryland	7,331,315	7,114,932	216,383	1,295.59	24	26.73	40
Massachusetts	12,381,876	12,319,078	62,798	1,892.21	7	37.09	17
MICHIGAN	11,649,252	10,539,562	1,109,690	1,164.64	34	32.99	23
MINNESOTA	10,016,722	8,388,429	1,628,293	1,915.04	5	44.29	9
Mississippi	4,245,159	4,218,832	26,327	1,443.83	14	46.99	5
Missouri	6,355,091	6,174,568	180,523	1,066.95	40	28.93	33
Montana	904,079	858,057	46,022	933.93	47	26.48	41
Nebraska	2,142,817	2,067,899	74,918	1,202.51	32	29.94	29
Nevada	1,826,677	1,492,397	334,280	698.33	50	17.44	50
New Hampshire	1,637,239	1,435,238	202,001	1,238.58	30	28.33	36
New Jersey	12,619,691	11,546,521	1,073,170	1,456.67	12	28.17	37
New Mexico	3,673,476	3,558,863	114,613	1,848.98	8	55.01	1
New York	43,947,540	33,428,119	10,519,421	2,257.45	1	46.89	6
North Carolina	10,475,705	8,934,805	1,540,900	1,132.86	36	31.75	27
North Dakota	809,950	759,121	50,829	1,262.74	28	30.46	28
Ohio	16,650,814	13,737,055	2,913,759	1,444.37	13	40.17	13
Oklahoma	4,812,498	4,773,127	39,371	1,320.65	19	35.78	19
Oregon	4,102,675	3,834,016	268,659	1,084.51	38	29.45	31
Pennsylvania	20,255,477	16,473,301	3,782,176	1,611.88	10	39.85	14
Rhode Island	2,153,558	2,143,210	10,348	2,044.19	3	48.88	4
South Carolina	5,451,353	5,416,008	35,345	1,210.53	31	36.61	18
South Dakota	818,950	806,373	12,577	1,017.92	43	25.83	44
Tennessee	8,189,423	8,053,759	135,664	1,312.31	21	37.37	15
Texas	22,710,876	22,432,441	278,435	934.44	46	23.46	47
Utah	2,267,922	2,176,807	91,115	831.55	49	25.54	45
Vermont	1,254,399	1,253,454	945	2,019.81	4	51.28	3
Virginia	8,069,375	6,664,732	1,404,643	1,035.14	42	23.17	48
Washington	7,741,518	7,607,057	134,461	1,179.02	33	26.97	39
West Virginia	2,543,813	2,539,597	4,216	1,401.65	16	44.47	8
WISCONSIN	7,479,999	5,856,299	1,623,700	1,329.16	18	35.07	20
Wyoming	671,019	656,151	14,868	1,258.99	29	24.84	46
UNITED STATES	\$404,623,719	\$354,047,572	\$50,576,147	\$1,329.36		\$32.68	

*Rates and rankings calculated by the Wisconsin Legislative Reference Bureau.

Sources: U.S. Department of Commerce, Census Bureau, Governments Division, "State and Local Government Finances: 2007-08", at: <http://www.census.gov/govs/estimate/> [April 14, 2011]; U.S. Department of Commerce, Bureau of Economic Analysis, "Regional Economic Accounts: State Annual Personal Income (SA1-3)", at: <http://www.bea.gov/regional/spi> [March 23, 2011] (2008 data used in calculations); and "Population for the United States and States, and for Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01)", at: <http://www.census.gov/popest/states/NST-ann-est.html> [December 2009] (2008 estimates used in calculations).

WISCONSIN WORKS (W-2) EXPENDITURES, BY AGENCY Calendar Years 2009 and 2010

W-2 Contract Agency	Total Expenditures		Counties Served by Consortia
	2009	2010	
County W-2 Agencies			
Bayfield	\$79,400	\$60,875	
Burnett	42,218	48,076	
Clark ¹	131,833	—	
Crawford	68,824	75,825	
Door	123,232	124,312	
Dunn	463,402	515,734	
Eau Claire	647,935	626,006	
Fond du Lac	626,292	428,284	
Green Lake	95,847	66,822	
Iron	60,576	29,111	
Jefferson	197,316	145,139	
Kenosha	3,759,409	4,817,771	
La Crosse	435,695	442,539	
Marathon ²	718,666	—	
Marinette ²	92,830	—	
Oconto	165,437	166,904	
Pepin	63,650	46,640	
Polk	161,128	315,217	
Racine	2,353,372	3,274,797	
Rock	1,488,272	1,876,753	
Rusk ¹	74,994	—	
Taylor	54,365	62,694	
Vernon ³	25,567	—	
Waupaca	234,470	300,247	
Winnebago	845,914	1,422,600	
Subtotal	\$13,010,644	\$14,846,346	
County Agency Consortia			
Ashland Consortium	\$199,034	\$195,617	Ashland (lead county) and Price
Capitol Consortium	5,939,105	6,435,582	Dane (lead county), Dodge, Marquette ² , and Sauk
Lakeshore Consortium	693,607	883,873	Manitowoc and Sheboygan (lead county)
Outagamie and Calumet County Consortium	793,450	1,036,920	Calumet and Outagamie (lead county)
PAW Consortium	1,264,144	1,404,532	Adams, Portage, and Wood (lead county)
Sawyer Consortium ⁴	91,437	46,348	Sawyer (lead county) and Washburn
Southwest Consortium	309,648	424,716	Grant (lead county), Green, Iowa, Lafayette, and Richland
Subtotal	\$9,290,425	\$10,427,588	
Private W-2 Agencies			
Forward Service Corporation – Waushara ²	\$88,330	—	
Kaiser Group – Walworth	481,676	\$478,941	
MAXIMUS – Milwaukee Job Development and Placement Agency (SW) ⁵	2,442,626	397,546	
Policy Studies, Inc. – Milwaukee W-2 Employment Agency (NW) ⁶	—	14,196,251	
Shawano Job Center ²	255,778	—	
Social Development Commission – Milwaukee Eligibility and Assessment Agency ⁷	—	9,208,760	
United Migrant Opportunity Services – Milwaukee W-2 Employment Agency (SE) ⁸	—	10,546,783	
Workforce Connections, Inc. – Columbia ³	271,147	—	
Workforce Connections, Inc. – Douglas ³	390,742	—	
YWCA GM – Milwaukee Case Management Agency (NE) ⁹	7,929,621	1,981,569	
YWCA GM – Milwaukee W-2 Employment Agency (NE) ⁹	—	7,374,218	
Subtotal	\$11,859,920	\$44,184,068	
Private Agency Consortia			
Arbor Education and Training, LLC	\$1,813,204	\$1,856,565	Ozaukee, Washington, and Waukesha
Forward Service Corporation – Bay Area ²	1,478,163	—	Brown, Florence, Kewaunee, and Menominee
Forward Service Corporation – Northern ²	524,192	—	Forest, Langlade, Lincoln, Oneida, and Vilas
Forward Service Corporation Consortium ²	—	4,322,911	Brown, Florence, Forest, Kewaunee, Langlade, Lincoln, Marathon, Marinette, Marquette, Menominee, Oneida, Shawano, Vilas, and Waushara

WISCONSIN WORKS (W-2) EXPENDITURES, BY AGENCY
Calendar Years 2009 and 2010—Continued

W-2 Contract Agency	Total Expenditures		Counties Served by Consortia
	2009	2010	
MAXIMUS – Milwaukee Case Management Agency ⁵	23,254,058	5,982,319	Northwest and Southwest Milwaukee
MAXIMUS – Milwaukee W-2 Employment Agency ⁶	—	26,128,268	Central and Southwest Milwaukee
Policy Studies, Inc. – Milwaukee Job Development and Placement Agency ⁵	4,964,944	1,184,507	Northwest and Northeast Milwaukee
Public Consulting Group, Inc. – Milwaukee SSI/SSDI Advocacy Agency ⁷	—	3,791,082	Central, Northeast, and Northwest Milwaukee
United Migrant Opportunity Services – Milwaukee Case Management Agency ⁵	25,585,540	7,211,827	Southeast and Central Milwaukee
United Migrant Opportunity Services – Milwaukee Job Development and Placement Agency ⁵	5,000,800	1,054,998	Southeast and Central Milwaukee
United Migrant Opportunity Services – Milwaukee SSI/SSDI Advocacy Agency	2,839,292	1,858,008	Southeast and Southwest Milwaukee
Workforce Connections Consortium ^{3,4}	—	2,139,566	Buffalo, Columbia, Douglas, Jackson, Juneau, Monroe, Pierce, St. Croix, Sawyer, Trempealeau, Vernon, and Washburn
Workforce Connections, Inc. – Pierce and St. Croix Consortium ³	265,193	—	Pierce and St. Croix
Workforce Connections, Inc. – Western Wisconsin Consortium ³	793,013	—	Buffalo, Jackson, Juneau, Monroe, and Trempealeau
Workforce Resource, Inc. – Barron and Chippewa Consortium ¹	638,906	—	Barron and Chippewa
Workforce Resource, Inc. – West Central Consortium ¹	—	1,163,779	Barron, Chippewa, Clark, and Rusk
Subtotal	\$67,157,305	\$56,693,830	
TOTAL	\$101,318,294	\$126,151,832	

¹Effective 1/1/2010 Clark County and Rusk County became part of the Workforce Resource, Inc. – West Central Consortium, which was previously called the Workforce Resource, Inc. – Barron and Chippewa Consortium.

²Forward Service Corporation Consortium is new effective 1/1/2010. It combines Forward Service Corporation – Waushara, Forward Service Corporation – Bay Area, Forward Service Corporation – Northern, Marathon County, Marinette County, Marquette County, and Shawano County.

³Workforce Connections Consortium is new effective 1/1/2010. It combines Workforce Connections, Inc. – Columbia, Workforce Connections, Inc. – Douglas, Workforce Connections, Inc. – Pierce and St. Croix Consortium and Workforce Connections, Inc. – Western Wisconsin Consortium and Vernon County.

⁴Contract ended 5/31/2010. Effective 6/1/2010 Sawyer County and Washburn County joined the Workforce Connections Consortium.

⁵Contract ended 3/31/2010.

⁶Contract effective 4/1/2010.

⁷Contract effective 1/1/2010.

Source: Wisconsin Department of Children and Families, departmental data, June 2011.

WISCONSIN WORKS (W-2) BENEFITS, BY COUNTY
Calendar Years 2009 and 2010

County	2009		2010		County	2009		2010	
	Average Monthly Paid Caseload	Average Monthly Benefit Payment	Average Monthly Paid Caseload	Average Monthly Benefit Payment		Average Monthly Paid Caseload	Average Monthly Benefit Payment	Average Monthly Paid Caseload	Average Monthly Benefit Payment
Adams	18	\$413	30	\$540	Marinette	6	\$453	14	\$397
Ashland	13	508	16	510	Marquette	4	411	12	455
Barron	32	462	46	530	Menominee	12	480	22	374
Bayfield	5	526	6	366	Milwaukee	5,467	530	8,457	528
Brown	132	462	238	436	Monroe	24	414	31	403
Buffalo	2	615	2	393	Oconto	6	425	5	527
Burnett	3	560	5	461	Oneida	11	464	20	515
Calumet	7	450	9	433	Outagamie	79	437	115	471
Chippewa	21	472	32	529	Ozaukee	13	481	17	450
Clark	12	463	23	541	Pepin	2	444	3	438
Columbia	18	451	36	444	Pierce	5	277	8	280
Crawford	3	599	5	507	Polk	5	516	15	517
Dane	432	479	615	505	Portage	19	545	27	463
Dodge	38	522	39	504	Price	3	536	2	495
Door	9	509	11	465	Racine	211	475	427	438
Douglas	35	461	55	412	Richland	2	774	6	465
Dunn	30	516	44	550	Rock	128	463	219	471
Eau Claire	49	560	59	536	Rusk	7	509	15	451
Florence	1	343	1	609	St. Croix	12	380	23	377
Fond du Lac	34	461	50	486	Sauk	12	477	19	499
Forest	5	485	10	446	Sawyer	3	342	10	457
Grant	5	524	7	491	Shawano	25	388	34	390
Green	10	513	13	579	Sheboygan	49	526	76	449
Green Lake	3	511	5	495	Taylor	4	524	3	549
Iowa	2	607	3	282	Trempealeau	10	493	9	376
Iron	3	625	2	411	Vernon	4	391	3	544
Jackson	8	418	12	425	Vilas	2	479	3	419
Jefferson	11	508	13	508	Walworth	35	535	39	550
Juneau	5	406	7	404	Washburn	3	323	5	446
Kenosha	365	498	428	490	Washington	37	497	42	526
Kewaunee	7	565	11	504	Waukesha	89	442	110	448
La Crosse	40	465	52	437	Waupaca	24	493	36	478
Lafayette	2	508	4	381	Waushara	4	496	6	393
Langlade	11	450	17	477	Winnebago	78	470	190	431
Lincoln	7	441	25	381	Wood	66	514	93	451
Manitowoc	8	583	27	432	TOTAL	7,905	\$514	12,167	\$510
Marathon	58	499	93	482					

Source: Wisconsin Department of Children and Families, departmental data, June 2011.

**WISCONSIN MEDICAID AND BADGERCARE
Calendar Years 2009 and 2010**

County	Recipients ¹				Expenditures ²			
	2009	2010	2010 % of Population	Rank	2009	2010	2010 Per Recipient Amount	Rank
Adams	5,673	5,983	26.93%	10	\$20,418,517	\$17,390,253	\$2,906.61	70
Ashland	5,789	5,740	33.62	4	26,153,248	26,619,892	4,637.61	12
Barron	13,295	13,674	28.25	7	60,065,679	56,345,026	4,120.60	31
Bayfield	3,422	3,169	19.01	54	14,357,458	13,537,638	4,271.90	54
Brown	46,645	48,989	19.86	50	166,323,006	162,929,605	3,325.84	27
Buffalo	2,915	3,094	21.68	41	12,378,906	12,392,534	4,005.34	36
Burnett	4,340	4,490	26.41	13	13,915,878	15,043,672	3,350.48	56
Calumet	6,332	6,648	14.16	69	18,584,794	26,475,607	3,982.49	38
Chippewa	15,888	16,024	25.60	20	70,777,769	74,953,816	4,677.60	11
Clark	8,590	8,122	23.24	31	38,127,904	35,496,705	4,370.44	21
Columbia	10,084	10,282	18.18	58	47,198,775	51,086,544	4,968.54	6
Crawford	4,414	4,380	24.68	22	18,255,676	18,308,162	4,179.95	30
Dane	69,203	68,974	14.53	68	303,937,069	306,797,277	4,448.01	19
Dodge	15,353	16,138	17.94	61	78,965,625	69,950,589	4,334.53	22
Door	5,403	5,379	17.60	62	20,305,852	16,053,051	2,984.39	68
Douglas	11,866	11,730	26.24	14	56,122,921	49,118,293	4,187.41	29
Dunn	10,515	10,055	22.86	35	45,670,567	43,054,851	4,305.80	23
Eau Claire	24,404	22,502	22.67	36	121,701,388	111,096,445	4,937.18	8
Florence	1,194	1,258	23.22	32	5,240,494	3,756,807	2,986.33	67
Fond du Lac	18,397	18,587	18.15	59	93,707,869	92,346,744	4,968.35	7
Forest	2,652	2,685	25.47	21	11,809,611	10,509,418	3,914.12	41
Grant	10,443	10,193	19.69	51	49,341,411	45,460,484	4,459.97	17
Green	7,089	7,403	20.22	49	35,423,996	32,621,934	4,406.58	20
Green Lake	3,906	4,072	20.59	47	18,175,071	17,277,116	4,242.91	26
Iowa	4,584	4,782	19.66	52	18,764,279	15,212,894	3,181.28	63
Iron	1,963	1,927	26.89	11	11,080,839	8,620,220	4,520.30	15
Jackson	5,259	5,207	25.67	18	21,333,755	20,949,155	4,007.87	34
Jefferson	14,170	15,452	18.99	55	81,393,743	79,480,022	5,143.67	3
Juneau	6,902	7,217	26.00	17	27,940,580	26,942,623	3,733.22	44
Kenosha	39,563	41,725	16.65	19	168,961,823	166,882,219	3,999.57	37
Kewaunee	3,491	3,701	17.19	64	15,897,303	11,975,694	3,235.80	60
La Crosse	23,699	23,299	20.48	48	127,010,486	125,661,772	5,393.44	2
Lafayette	3,536	3,541	21.39	43	12,103,904	9,958,409	2,823.32	71
Langlade	6,196	6,105	27.92	9	21,691,359	18,455,479	3,023.01	66
Lincoln	6,997	7,095	23.02	34	30,981,282	25,461,392	3,588.64	52
Manitowoc	15,303	15,357	18.05	60	71,612,118	68,969,477	4,491.08	16
Marathon	28,471	28,585	20.88	44	129,303,170	119,942,380	4,195.99	39
Marinette	10,892	11,068	24.49	23	54,422,958	43,976,619	3,973.31	28
Marquette	3,576	3,636	23.40	28	14,444,415	13,946,156	3,835.58	43
Menominee	2,478	2,908	62.46	1	8,240,380	6,556,588	2,254.67	72
Milwaukee	306,634	320,571	34.53	2	1,488,092,651	1,369,104,249	4,270.83	25
Monroe	10,191	10,620	23.71	27	44,570,529	37,234,370	3,506.06	55
Oconto	8,134	8,163	20.63	46	32,464,423	26,922,346	3,298.09	59
Oneida	8,908	8,862	22.56	37	35,395,353	31,861,564	3,595.30	51
Outagamie	27,393	28,490	16.18	65	102,858,894	104,218,000	3,658.06	49
Ozaukee	7,938	8,169	9.34	71	43,714,201	40,891,137	5,005.65	5
Pepin	1,698	1,736	22.37	38	11,034,845	7,736,455	4,456.48	18
Pierce	6,141	6,076	14.90	67	27,035,886	24,339,903	4,005.91	35
Polk	10,476	10,731	23.24	30	47,214,908	37,731,137	3,516.09	54
Portage	13,825	13,012	18.26	57	61,690,399	60,316,483	4,635.45	13
Price	4,612	4,211	26.02	16	21,699,072	19,052,485	4,524.46	14
Racine	45,433	47,781	24.32	24	207,146,747	185,724,149	3,886.99	42
Richland	4,769	5,142	28.00	8	28,942,720	24,374,043	4,740.19	9
Rock	40,661	42,747	26.58	12	156,918,313	127,327,867	2,978.64	69
Rusk	5,143	5,122	32.67	5	22,389,339	18,848,844	3,679.98	45
St. Croix	12,007	12,748	15.95	66	58,910,272	45,652,009	3,581.11	53
Sauk	12,597	13,458	21.89	40	61,081,204	49,453,029	3,674.62	47
Sawyer	6,013	6,086	33.93	3	23,329,379	22,307,863	3,665.44	48
Shawano	9,678	9,941	23.25	29	39,832,233	31,722,566	3,191.08	61
Sheboygan	21,685	22,991	19.20	53	112,811,764	94,961,842	4,203.53	27
Taylor	5,468	5,285	26.19	15	23,507,378	16,364,398	3,096.39	64
Trempealeau	6,579	6,587	22.06	33	43,499,742	31,090,569	4,719.99	10
Vernon	6,661	6,618	22.08	39	33,623,803	24,341,200	3,678.03	46
Vilas	4,314	4,065	17.36	63	15,651,563	12,476,309	3,069.20	65
Walworth	19,804	21,153	20.73	45	73,341,673	70,287,129	3,322.80	58
Washburn	5,334	5,257	29.45	6	24,946,876	20,634,632	3,925.17	40
Washington	15,973	17,081	13.00	70	83,577,592	69,799,464	4,086.38	33
Waukesha	34,465	35,263	9.19	72	213,551,752	179,174,448	5,081.09	4
Waupaca	11,460	11,778	21.61	42	103,667,835	70,986,872	6,027.07	1
Waushara	5,766	6,116	23.95	25	23,604,791	19,512,194	3,190.35	62
Winnebago	30,178	30,647	18.43	56	125,451,947	110,215,908	3,596.30	50
Wood	18,794	18,460	23.94	26	91,123,153	76,039,334	4,119.14	32
Enrollment								
Services Center ³	458	193,887	—	—	1,173,540	192,972,427	995.28	—
Tribal totals	7,232	8,470	—	—	20,551,838	14,144,097	1,669.91	—
STATE	1,221,314	1,448,100	25.42%	—	\$5,666,650,229	\$5,339,672,885	\$3,687.36	—

¹Individuals who moved during the year and received benefits in more than one county are counted in the tally for each county/agency from which benefits were received. ²Expenditure data are "pulled" at different times of the year and may not be directly comparable because providers have up to 12 months to bill Medicaid or BadgerCare+. 2009 and 2010 data "pulls" are July 2010 and early February 2011, respectively. ³Enrollment Services Center was a centralized eligibility unit operated by a private contractor, performing some of the applications processing otherwise done by counties. The contractor began processing applications in June 2009. Department of Health Services terminated the contract in May 2011.

Sources: Wisconsin Department of Health Services, departmental data, July 2011; Wisconsin Legislative Audit Bureau, "Letter Report: Enrollment Services Center," June 2011; Wisconsin Department of Administration, Division of Intergovernmental Relations, Demographic Services Center, *County Population Estimates, January 1, 2010*. Percentages and rankings calculated by Wisconsin Legislative Reference Bureau.

PRISON POPULATION AND CORRECTIONAL EXPENDITURES
By State, 1980 – 2009

State	Total Confined as of Dec. 31 ¹				Incarceration Rate ²	State Corrections Expenditures FY2008-09			
	1980	1990	2000	2009		Total (in thousands)	per Inmate	Rank	
Alabama	6,543	15,665	26,034	29,694	30,723	642	\$541,049	\$18,221	49
Alaska ³	822	2,622	2,128	2,966	2,508	392	259,889	87,623	2
Arizona ⁴	4,372	14,261	25,412	37,188	38,529	574	1,135,021	30,521	36
Arkansas	2,911	6,766	11,851	14,660	15,144	516	305,250	20,822	47
California	24,569	97,309	160,412	172,583	170,131	464	9,110,775	52,791	14
Colorado ⁵	2,629	7,671	16,833	23,274	22,795	458	1,084,368	46,591	22
Connecticut ³	4,308	10,500	13,155	14,271	13,466	394	735,438	51,534	17
Delaware ³	1,474	3,471	3,937	4,067	3,971	454	272,763	67,067	7
Florida	20,735	44,387	71,318	102,388	103,915	556	2,670,803	26,085	40
Georgia ⁴	12,178	22,345	44,141	52,705	52,012	533	1,429,373	27,120	39
Hawaii ¹	985	2,533	3,553	4,304	4,119	325	230,656	53,591	13
Idaho	817	1,961	5,535	7,290	7,400	475	257,810	35,365	30
ILLINOIS ⁵	11,899	27,516	45,281	45,474	45,161	351	1,292,008	28,412	38
Indiana	6,683	12,736	19,811	28,301	28,788	444	674,337	23,827	44
IOWA ^{5,6}	2,481	3,967	7,955	8,766	8,813	292	292,609	33,380	34
Kansas ⁵	2,494	5,777	8,344	8,539	8,641	305	358,672	42,004	25
Kentucky	3,588	9,023	14,919	21,059	20,672	484	505,941	24,025	43
Louisiana	8,889	18,599	35,207	37,804	39,780	864	832,499	22,021	46
Maine	814	1,523	1,635	1,985	1,980	150	148,446	74,784	3
Maryland	7,731	17,848	22,490	22,749	21,868	391	1,412,584	62,094	9
Massachusetts ⁷	3,185	8,273	9,479	10,166	10,070	153	1,329,086	130,738	1
MICHIGAN	15,124	34,267	47,718	48,738	45,478	473	1,797,152	36,874	29
MINNESOTA	2,001	3,176	6,238	9,910	9,986	189	554,952	55,999	12
Mississippi	3,902	8,375	19,239	21,698	20,768	719	367,878	16,954	50
Missouri	5,726	14,943	27,519	30,175	30,554	507	765,995	25,385	42
Montana ⁸	739	1,425	3,105	3,517	3,605	265	180,160	51,225	19
Nebraska	1,446	2,403	3,816	4,424	4,392	345	228,871	51,734	16
Nevada	1,839	5,322	10,063	12,743	12,482	477	398,522	31,274	35
New Hampshire	326	1,342	2,257	2,702	2,731	205	107,683	39,853	27
New Jersey ²	5,884	21,128	29,784	25,953	25,382	295	1,473,703	56,784	11
New Mexico	1,279	3,187	4,666	6,315	6,391	316	379,599	60,111	10
New York	21,815	54,895	70,199	59,959	58,455	303	3,083,344	51,424	18
North Carolina	15,513	18,411	27,043	34,229	34,863	368	1,353,509	39,543	28
North Dakota	253	483	994	1,452	1,486	227	66,027	45,473	23
Ohio ²	13,489	31,822	45,833	51,686	51,606	447	1,732,289	33,516	33
Oklahoma	4,796	12,285	23,181	24,210	24,396	659	629,731	26,011	41
Oregon ³	3,177	6,492	10,553	14,131	14,365	372	713,821	50,515	21
Pennsylvania	8,171	22,290	36,844	49,047	51,316	398	1,702,602	34,714	31
Rhode Island ³	813	2,392	1,966	2,522	2,220	225	179,649	71,233	6
South Carolina	7,662	17,319	21,017	23,456	23,486	515	486,737	20,751	48
South Dakota	835	1,341	2,613	3,333	3,430	416	114,507	34,356	32
Tennessee	7,022	10,388	22,166	27,228	26,965	430	810,953	29,784	37
Texas	29,892	50,042	158,008	163,016	162,186	656	3,689,841	22,335	45
Utah	932	2,496	5,541	6,426	6,519	232	333,720	51,933	15
Vermont ³	480	1,049	1,313	1,618	1,724	269	120,183	74,279	4
Virginia	8,920	17,593	29,643	38,216	38,059	484	1,547,595	40,496	26
Washington	4,399	7,995	14,666	17,926	18,199	271	1,158,924	64,650	8
West Virginia	1,257	1,565	3,795	6,019	6,313	339	256,169	42,560	24
WISCONSIN ⁹	3,980	7,362	20,336	22,443	20,917	383	1,136,178	50,625	20
Wyoming	534	1,110	1,680	2,084	2,075	382	149,257	71,620	5
UNITED STATES ¹	302,313	706,288	1,201,226	1,365,409	1,360,835	445	\$50,398,928	\$36,911	

¹Except where noted otherwise, total confined refers to "sentenced prisoners" (more than one year) under a state's jurisdiction, whether in the state's custody in its own institutions or in the custody of a local jail, another state's prison, or other correctional facility, including private institutions. Jail inmates under the jurisdiction of local authorities are not included. U.S. totals displayed do not include federal prisoners for December 31, 2008 (182,333) and December 31, 2009 (187,886). With federal prisoners included, the U.S. incarceration rate is 504.

²Number of state prisoners with a sentence of more than one year per 100,000 state residents. Rates for states with integrated systems are likely to be overstated compared to states that do not include jails in total population counts.

³Prisons and jails form one integrated system. Data include total jail and prison population.

⁴Population figures are based on custody counts. Arizona totals also include contracted beds. Georgia counts exclude an undetermined number of inmates housed in local jails awaiting transfer to prison.

⁵Includes some prisoners sentenced to one year or less. Illinois and New Jersey counts for prisoners with a sentence of more than one year include undetermined numbers of prisoners with sentences of one year. Colorado includes 222 male and 10 female inmates in Youthful Offender System. Iowa also includes some non-sentenced prisoners. Ohio and Oregon counts for prisoners with a sentence of more than one year include an undetermined number of prisoners with sentences of one year or less.

⁶As of 2009, Iowa began including operating while intoxicated prisoners, work release prisoners, and prisoners housed out of state.

⁷Jurisdiction count excludes approximately 4,012 male inmates in local jails or houses of correction serving sentences of more than one year.

⁸Counts may not be comparable to prior years because of changes in reporting.

⁹Population decline from 2008 to 2009 may reflect the initiation of earned release policies.

Sources: U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Statistics, "Prisoners in 2009", December 2010; U.S. Department of Commerce, U.S. Census Bureau, Governments Division, "2009 Annual Summary of State Government Finances", April 5, 2011. Per inmate expenditure averages and rankings, and state incarceration rates calculated by Wisconsin Legislative Reference Bureau.

STATE CORRECTIONS AND HEALTH SERVICES INSTITUTIONS

Population, 1970 – 2010

	2010		Average Daily Population (Year ending June 30)					
	Avg. Pop.	Rated Cap. ¹	1970	1980	1990	2000	2008	2009
Institutions								
STATE CORRECTIONS POPULATION								
Maximum Security (Men)								
Assessment and Evaluation ²	1,214	904	—	—	—	—	1,249	1,182
Columbia Correctional Institution	820	541	—	—	477	808	818	817
Dodge Correctional Institution ³	341	261	—	88	551	1,377	358	341
Green Bay Correctional Institution	1,089	749	755	658	832	1,002	1,086	1,086
Wisconsin Secure Program Facility	461	501	—	—	—	101	449	470
Waupun Correctional Institution	1,237	882	954	1,087	1,126	1,225	1,233	1,231
	5,161	3,838	1,709	1,833	2,986	4,513	5,954	5,127
Medium Security								
Fox Lake Correctional Institution	1,046	691	553	570	785	1,112	1,049	1,043
Jackson Correctional Institution	977	837	—	—	—	971	981	974
Kettle Moraine Correctional Institution	1,160	783	293	368	542	1,233	1,178	1,164
New Lisbon Correctional Institution	1,009	950	—	—	—	—	1,001	1,001
Oshkosh Correctional Institution	2,031	1,494	—	—	444	1,859	2,027	2,023
Prairie du Chien Correctional Institution	500	326	—	—	—	297	491	495
Racine Correctional Institution	1,531	1,021	—	—	—	1,414	1,828	1,543
Racine Youthful Offender Correctional Facility	345	400	—	—	—	395	445	446
Red Granite Correctional Institution	1,013	990	—	—	—	—	1,010	1,010
Stanley Correctional Institute	1,509	1,500	—	—	—	—	1,520	1,532
	11,242	8,992	846	938	1,771	7,281	11,330	11,232
Minimum Security								
Chippewa Valley Correctional Treatment Center	465	450	—	—	—	—	452	449
Fox Lake	280	288	—	—	—	—	279	275
Oakhill Correctional Institution	677	344	—	198	368	564	694	678
Sturtevant Transitional Facility ⁴	261	150	—	—	—	—	279	265
Wisconsin Correctional Center System (WCCS) ⁴	1,649	1,100	390	276	1,071	1,816	1,687	1,657
	3,332	2,332	390	474	1,439	2,380	3,391	3,324
Detention Facility								
Milwaukee Secure Detention Facility ⁵	956	460	998	—	—	—	1,052	944
Wisconsin Women's Correctional System⁴								
Taycheedah Correctional Institution (medium/maximum)	683	653	141	123	203	644	761	696
Correctional Centers (minimum)	579	470	—	—	—	—	649	622
Contract Facilities								
Federal Contract	30	—	—	—	—	—	29	27
In-State	660	—	—	—	—	—	685	840
	690	—	—	—	78	4,665	717	867
Other Adults								
Community Residential Confinement	—	—	—	—	48	—	—	—
Division of Intensive Sanctions	—	—	—	—	—	412	—	—
Parole and mandatory release ⁵	19,783	—	4,329	3,045	4,217	8,951	17,726	18,976
Probation	48,340	—	4,530	16,797	25,907	55,046	53,681	50,853
	68,123	—	8,859	19,842	30,172	64,409	71,407	69,829
Juvenile Corrections⁶								
Ethan Allen School	207	342	365	306	320	438	273	251
Lincoln Hills School	176	298	—	245	252	330	224	209
Southern Oaks Girls School	49	57	—	—	—	87	56	68
Youth Leadership Training Center ⁷	—	—	—	—	—	40	—	—
Sprite Program	5	12	—	—	—	9	5	6
Juvenile Correctional Camp System	—	—	81	24	—	—	—	—
	437	709	446	575	572	904	558	534
Juvenile Aftercare	76	—	—	—	—	—	68	83
Alternate Care	49	—	—	—	—	174	48	54
Corrective Sanctions	140	—	—	—	—	134	144	145
TOTAL POPULATION	91,840		12,391	23,785	37,221	84,796	96,279	93,810
MENTAL HEALTH INSTITUTIONS (MHI)								
Mendota MHI	240	264	522	202	266	238	255	253
Winnebago MHI	192	241	574	310	266	279	224	219
Mendota Juvenile Treatment Center	29	29	—	—	—	43	29	29
Sand Ridge Secure Treatment Center	286	300	—	—	—	72	272	274
Central State Hospital	—	—	258	154	—	—	—	—
Wisconsin Resource Center ⁸	427	434	—	—	161	421	436	421
CENTERS FOR DEVELOPMENTALLY DISABLED (CDD)								
Central Wisconsin CDD	258	342	1,070	731	606	380	270	266
Northern Wisconsin CDD	12	30	1,421	676	495	189	15	15
Southern Wisconsin CDD	178	210	1,207	735	576	274	201	191
TOTAL POPULATION	1,622	1,966	5,052	2,808	2,370	1,896	1,702	1,668

¹For DOC, "rated capacity" is the original design capacity of the institution, based on industry standards, plus modifications and expansions. It excludes beds and multiple bunking instituted to accommodate crowding. DHS Care and Treatment Facilities' capacity is "staffed capacity" based on staffing and other budgetary resources rather than number of beds. ²Dodge CI serves as the assessment and evaluation center for sentenced adult felons. Assessment and evaluation for sentenced adult female felons was moved from Dodge CI to Taycheedah CI December 1, 2004. ³Milwaukee Secure Detention Facility includes capacity of 538 male and 40 female probation and parole holds. ⁴In July 2005, DOC designated the institutions housing female offenders as the Wisconsin Women's Correctional System, which includes Taycheedah CI and 3 of the minimum security Correctional Centers. A limited number of female inmates are housed outside WWCS at predominantly male St. Croix CC. WCCS population statistics prior to 2005 include both male and female inmates. Dodge CI infirmary had 2 female inmates and Milwaukee Secure Detention Facility had 37 females. ⁵Parole data through 1991 included juveniles; figures from 1992 to date do not include juvenile cases. ⁶Juvenile incarceration has been administered by the DOC since July 1, 1996. ⁷Youth Leadership Training Camp program, formerly at Camp Douglas and closed in February 2002, is now part of the program at Lincoln Hills. ⁸Wisconsin Resource Center is administered by DHS in partnership with the Wisconsin DOC as a specialized mental health facility.

Sources: Wisconsin Department of Corrections, *Fiscal Year Summary Report of Population Movement for 1991* and previous issues, and departmental data, July 2011 and prior years; Wisconsin Department of Health Services, departmental data, June 2011 and prior years.