

**HIGHLIGHTS OF SOCIAL SERVICES IN WISCONSIN**

**Public Welfare** — According to the U.S. Census Bureau, during 2004-05, about \$362 billion was spent nationally by state and local governments on a variety of public welfare programs. Wisconsin spent about \$7 billion, or \$1,267 per capita, which ranked it 16th among the states and close to the national average of \$1,221. New York's per capita expenditure was highest at \$2,207 and Nevada the lowest at \$675. State and local welfare expenditures represented \$38.07 per \$1,000 of personal income in Wisconsin, ranking it 18th among the states and slightly above the national average (\$35.42), while New Mexico (\$58.76), Alaska (\$58.47), and Maine (\$57.46) ranked highest, with Wisconsin's neighbor Minnesota (\$50.82) ranking 8th. Colorado (\$18.48) and Nevada (\$18.88) were the lowest.

Participation in Wisconsin Works (W-2), a program providing job subsidies to employers and cash and noncash benefits, such as job assistance and subsidized child care, to participants if they meet certain work requirements, has decreased in recent years. The average monthly caseload for W-2 during 2005 had increased to 12,308 households with a statewide average monthly payment falling to \$457.72. The caseload decreased to 10,003 households during 2006 with an average monthly payment of \$405.36 per household. Excluding counties with very small caseloads, average monthly payments ranged from \$299.46 in Wood County to \$504.27 in Rock County. In Milwaukee County, which accounts for about 76% of the statewide average monthly caseload, the average monthly payment was \$401.32, lower than all the other counties in southeastern Wisconsin except for Kenosha (\$389.68).

**Medical Assistance and BadgerCare** — Medical assistance expenditures in Wisconsin in calendar year 2006 fell to \$3.86 billion, from about \$4.16 billion in 2005. The largest proportion of total combined Medical Assistance and BadgerCare benefits in fiscal year 2005-06 was spent on managed care/HMO (rising to 23.5%) and nursing homes (20.7%). Expenditures for home care (17.4%) and drugs (10.1%) follow.

A county breakdown of medical assistance for 2006 shows average expenditures of \$3,879 per recipient for 995,494 people, or 17.7% of the population of Wisconsin. The counties with the greatest percentage of recipients were Menominee (42.97%), Ashland (28.04%), Milwaukee (27.33%), and Sawyer (27.28%). The counties with the smallest proportion of recipients were Ozaukee (5.98%), Waukesha (6.16%), and Washington (8.79%). The highest average expenditures per recipient were in Waupaca (\$8,240) and Richland (\$5,784) counties; Menominee (\$2,498) and Marquette (\$2,525) counties were lowest.

**Institutions** — Since 2004, the average daily adult corrections population increased from 22,011 to 22,228 in 2005 and 22,071 in 2006. In 2006, a daily average of 56,002 persons were on probation, and 15,963 on parole. Overall, almost 95,000 people are under the control of the Department of Corrections.

A per inmate state expenditure for corrections of \$44,118 ranked Wisconsin 16th among the states in 2005. As of June 30, 2006, Wisconsin had an incarceration rate of 386 persons per 100,000 population, not counting prisoners under local jurisdiction. Louisiana (835), Texas (687), Mississippi (661), Oklahoma (658), Alabama (587), and Georgia (550) had the highest rates. Maine (141), Minnesota (189), Rhode Island (195, including state and local), New Hampshire (200), North Dakota (211), Utah (240), Massachusetts (241), Nebraska (247), Vermont (258, including state and local), Washington (260), Iowa (290), and West Virginia (295) had the lowest rates.

The total average daily number of persons in Wisconsin's care and treatment facilities declined from 1,877 in 2004 to 1,824 in 2005 and to 1,777 in 2006.

The number of youths under the supervision of the state's juvenile corrections division declined from 664 in 2004 to 629 in 2005 and to 568 in 2006.

The following tables present selected data. Consult footnoted sources for more detailed information about corrections and social services.

## STATE AND LOCAL PUBLIC WELFARE EXPENDITURES

### State Fiscal Year 2004-05

State	Amount (in thousands)			Per Capita*		Per \$1,000 Personal Income*	
	Total	State	Local	Amount	Rank	Amount	Rank
Alabama	\$5,023,054	\$4,972,897	\$50,157	\$1,104.37	27	\$37.28	19
Alaska	1,379,291	1,374,939	4,352	2,079.59	2	58.47	2
Arizona	5,911,588	5,332,302	579,286	993.04	40	33.08	29
Arkansas	3,304,340	3,286,417	17,923	1,190.45	21	44.62	13
California	44,225,552	30,073,225	14,152,327	1,223.25	20	33.12	28
Colorado	3,232,470	2,681,951	550,519	693.17	49	18.48	50
Connecticut	4,360,233	4,243,435	116,798	1,245.53	17	26.28	44
Delaware	1,122,499	1,122,389	110	1,333.54	13	35.96	21
District of Columbia	1,689,352	—	1,689,352	2,902.42	—	54.96	—
Florida	17,235,436	16,260,139	975,297	970.02	42	28.53	42
Georgia	8,823,389	8,678,331	145,058	966.15	43	31.25	36
Hawaii	1,439,657	1,414,573	25,084	1,130.67	24	32.78	31
Idaho	1,405,225	1,371,096	34,129	983.11	41	34.52	27
ILLINOIS	13,148,278	12,657,548	490,730	1,029.99	36	28.40	43
Indiana	6,284,135	5,842,975	441,160	1,002.89	38	32.17	35
IOWA	3,480,923	3,360,935	119,988	1,173.80	22	37.06	20
Kansas	2,762,589	2,695,458	67,131	1,005.25	37	30.59	37
Kentucky	5,419,363	5,376,248	43,115	1,298.80	14	45.94	12
Louisiana	4,479,959	4,440,874	39,085	993.93	39	40.30	16
Maine	2,333,561	2,300,309	33,252	1,770.24	5	57.46	3
Maryland	5,958,690	5,820,896	137,794	1,066.03	31	25.40	46
Massachusetts	10,788,057	10,723,360	64,697	1,676.89	7	38.55	17
MICHIGAN	10,690,757	9,894,512	796,245	1,058.40	33	32.26	34
MINNESOTA	9,715,876	8,197,712	1,518,164	1,895.14	4	50.82	8
Mississippi	4,047,342	4,025,966	21,376	1,391.56	11	55.55	4
Missouri	6,348,378	6,215,125	133,253	1,094.98	28	35.06	25
Montana	804,487	777,682	26,805	860.66	47	29.66	39
Nebraska	2,021,555	1,944,651	76,904	1,149.81	23	34.92	26
Nevada	1,627,597	1,386,665	240,932	674.71	50	18.88	49
New Hampshire	1,623,726	1,443,673	180,053	1,242.50	18	32.90	30
New Jersey	9,124,735	8,196,829	927,906	1,048.44	34	23.92	47
New Mexico	3,156,357	3,067,798	88,559	1,638.83	9	58.76	1
New York	42,637,700	32,659,516	9,978,184	2,207.41	1	55.23	5
North Carolina	9,645,781	8,304,867	1,340,914	1,112.23	26	35.83	23
North Dakota	714,382	673,842	40,540	1,125.71	25	35.90	22
Ohio	15,303,390	12,726,724	2,576,666	1,334.13	12	41.88	15
Oklahoma	3,764,841	3,726,876	37,965	1,062.48	32	35.48	24
Oregon	3,806,197	3,530,468	275,729	1,045.98	35	32.39	33
Pennsylvania	20,420,553	17,203,199	3,217,354	1,646.11	8	47.12	10
Rhode Island	2,045,215	2,035,644	9,571	1,905.04	3	53.93	7
South Carolina	5,202,766	5,185,802	16,964	1,225.06	19	43.31	14
South Dakota	744,940	732,272	12,668	961.36	44	29.56	40
Tennessee	8,656,756	8,504,935	151,821	1,453.51	10	46.93	11
Texas	19,387,475	19,056,744	330,731	845.56	48	26.05	45
Utah	2,225,791	2,141,580	84,211	893.77	45	32.71	32
Vermont	1,100,504	1,099,705	799	1,768.20	6	54.05	6
Virginia	6,731,566	5,468,483	1,263,083	889.91	46	23.73	48
Washington	6,757,968	6,667,230	90,738	1,074.07	30	30.27	38
West Virginia	2,340,248	2,335,153	5,095	1,290.04	15	48.83	9
<b>WISCONSIN</b>	<b>7,002,387</b>	<b>5,525,084</b>	<b>1,477,303</b>	<b>1,266.79</b>	<b>16</b>	<b>38.07</b>	<b>18</b>
Wyoming	550,249	535,539	14,710	1,081.47	29	28.99	41
<b>UNITED STATES</b>	<b>\$362,007,160</b>	<b>\$317,294,573</b>	<b>\$44,712,587</b>	<b>\$1,220.91</b>		<b>\$35.42</b>	

\*Rates and rankings calculated by the Wisconsin Legislative Reference Bureau.

Sources: U.S. Department of Commerce, U.S. Census Bureau, "State and Local Government Finances: 2004-05", at: <http://www.census.gov/govs/www/estimate05.html> [June 5, 2007]; U.S. Department of Commerce, Bureau of Economic Analysis, "Regional Economic Accounts: State Annual Personal Income (SAI-3)", at: <http://www.bea.gov/regional/spi> [March 27, 2007]; and "Population for the United States, Regions, and States and for Puerto Rico: April 1, 2000 to July 1, 2006 (NST-EST2006-01)", at: <http://www.census.gov/popest/states/NST-ann-est.html> [December 22, 2006]. (2005 estimates used in calculations.)

## WISCONSIN WORKS (W-2) EXPENDITURES, BY COUNTY

### Calendar Years 2005 and 2006

County	2005			2006		
	Average Monthly Caseload	Average Monthly Payment	Total Expenditures	Average Monthly Caseload	Average Monthly Payment	Total Expenditures
Adams <sup>1</sup>	18	\$465.90	---	22	\$457.28	---
Ashland <sup>2</sup>	12	414.64	\$294,723	13	434.47	\$231,291
Barron <sup>2</sup>	16	439.38	269,501	14	480.37	603,759
Bayfield	3	562.23	98,915	5	442.80	85,933
Brown <sup>4</sup>	146	485.65	708,793	116	465.04	---
Buffalo	5	452.51	63,860	4	554.14	48,868
Burnett	2	601.24	71,845	2	389.79	40,153
Calumet <sup>5</sup>	14	297.11	213,435	11	412.99	---
Chippewa <sup>3</sup>	28	557.24	485,226	29	481.91	---
Clark	13	410.75	243,461	7	416.38	207,650
Columbia	23	333.24	290,908	14	304.98	203,351
Crawford	4	531.91	75,229	4	499.02	69,631
Dane <sup>6</sup>	474	439.11	6,708,466	416	413.86	5,406,222
Dodge <sup>6</sup>	59	390.83	---	35	344.73	---
Door	16	389.59	190,807	14	415.08	150,118
Douglas	63	404.06	668,581	37	486.73	544,177
Dunn	30	453.35	457,323	38	369.41	466,364
Eau Claire	73	455.99	1,025,288	51	428.07	794,680
Florence <sup>4</sup>	1	445.17	1,326,322	5	499.61	1,531,613
Fond du Lac	72	498.05	1,130,980	42	492.85	736,575
Forest	8	610.78	768,413	5	411.48	583,519
Grant <sup>8</sup>	2	566.45	578,951	6	319.74	454,948
Green <sup>8</sup>	15	499.07	---	10	527.87	---
Green Lake	5	445.23	142,978	6	442.62	113,532
Iowa <sup>8</sup>	6	510.36	---	5	523.89	---
Iron	2	485.26	64,533	1	643.13	49,165
Jackson <sup>9</sup>	3	288.95	730,034	6	308.96	722,503
Jefferson	21	369.07	373,277	11	521.13	256,903
Juneau <sup>9</sup>	11	402.84	---	4	453.31	---
Kenosha	352	404.88	4,653,622	358	389.68	3,783,870
Kewaunee <sup>4</sup>	3	299.71	---	2	493.85	---
La Crosse	57	394.98	777,409	34	342.36	481,299
Lafayette <sup>6</sup>	4	472.31	---	2	475.56	---
Langlade <sup>7</sup>	16	482.71	---	7	488.35	---
Lincoln	7	477.34	---	9	401.36	---
Manitowoc <sup>10</sup>	18	704.73	---	14	374.38	---
Marathon	91	502.49	1,316,686	76	406.84	1,001,886
Marinette	6	499.46	255,926	4	469.63	151,184
Marquette <sup>6</sup>	7	489.22	---	4	633.60	---
Menominee <sup>4</sup>	1	418.80	---	0	---	---
Milwaukee	9,500	417.87	92,948,705	7,603	401.32	77,003,555
Monroe <sup>9</sup>	20	378.71	---	10	486.86	---
Oconto	4	508.89	250,395	7	437.33	213,421
Oneida <sup>7</sup>	15	488.87	---	8	407.51	---
Outagamie <sup>5</sup>	65	332.46	1,001,457	62	300.22	783,227
Ozaukee <sup>11</sup>	26	531.92	785,630	25	439.19	1,758,956
Pepin	2	460.95	165,278	1	299.90	77,174
Pierce <sup>12</sup>	5	487.53	258,494	3	372.00	241,099
Polk	14	307.82	227,592	14	268.04	133,733
Portage	54	408.62	---	50	384.41	---
Price	8	487.03	---	7	509.96	---
Racine	174	456.06	2,886,646	154	458.71	2,324,478
Richland <sup>8</sup>	7	604.49	---	4	552.22	---
Rock	167	491.95	2,202,979	136	504.27	1,681,633
Rusk	2	349.41	56,656	1	627.13	51,581
St. Croix <sup>12</sup>	4	497.54	---	2	276.30	---
Sauk <sup>8</sup>	9	544.04	---	8	462.86	---
Sawyer <sup>13</sup>	4	407.50	199,503	3	368.57	128,275
Shawano	10	542.92	243,200	15	392.57	209,180
Sheboygan <sup>10</sup>	82	440.78	1,095,621	66	326.32	833,190
Taylor	11	410.97	176,973	9	474.98	118,438
Trempealeau <sup>9</sup>	15	427.42	187,434	10	514.73	---
Vernon	4	562.08	103,433	2	474.30	---
Vilas	4	653.70	---	3	332.92	81,133
Walworth	47	478.17	591,336	44	460.20	420,475
Washburn <sup>13</sup>	2	463.09	---	2	357.17	---
Washington <sup>11</sup>	33	503.99	---	40	470.93	---
Waukesha <sup>11</sup>	113	452.50	1,416,669	104	431.42	---
Waupaca	20	426.65	231,999	17	472.46	206,472
Waushara	6	619.72	184,351	7	625.24	152,493
Winnebago	83	440.00	1,186,388	69	423.51	905,551
Wood <sup>1</sup>	88	320.01	1,721,683	82	299.46	1,413,427
<b>TOTAL</b>	<b>12,308</b>	<b>\$457.72</b>	<b>\$132,107,912</b>	<b>10,003</b>	<b>\$405.36</b>	<b>\$107,456,656</b>

<sup>1</sup>Wood County totals apply to PAW Consortium (Portage, Adams, and Wood Counties). <sup>2</sup>Ashland County totals apply to Ashland Consortium (Ashland and Price Counties). <sup>3</sup>For 2006, Barron and Chippewa Counties are in WRI Consortium; 2006 Barron total applies to both counties. <sup>4</sup>Brown County administered its own program through April 30, 2005, but then transferred to FSC Bay Area Consortium (Brown, Florence, Kewaunee, and Menominee Counties). See Florence County for transfers. <sup>5</sup>For 2006, Outagamie totals also include Calumet County. <sup>6</sup>Dane County totals apply to Capital Consortium (Dodge, Marquette, and Sauk Counties). <sup>7</sup>FSC Northern Consortium includes Forest, Langlade, Lincoln, Oneida, and Vilas Counties. See Forest County totals. <sup>8</sup>Southwest Consortium includes Grant, Green, Iowa, Lafayette, and Richland Counties. See Grant County totals. <sup>9</sup>WCI Western Consortium includes Jackson, Juneau, and Monroe Counties, with Trempealeau added in 2006. See Jackson County totals. <sup>10</sup>Lakeshore Consortium includes Manitowoc and Sheboygan Counties. See Sheboygan County totals. <sup>11</sup>For 2005, Ozaukee County data include Washington County in WOW Consortium; 2006 also includes Waukesha County in Arbor Consortium (Ozaukee, Washington, and Waukesha Counties). <sup>12</sup>Workforce Connections Consortium includes Pierce and St. Croix Counties. See Pierce County totals. <sup>13</sup>Sawyer Consortium includes Sawyer and Washburn Counties. See Sawyer County totals.

Source: Wisconsin Department of Workforce Development, departmental data, June 2007.

**BADGERCARE AND MEDICAL ASSISTANCE IN WISCONSIN**  
**By Type of Service, Fiscal Years 1999-2000 – 2005-06**  
**(In Millions)**

Fiscal Year	Nursing Homes		Long-Term Care		Hospitals		Physicians and Clinics		Drugs		Home Care		Managed Care (HMO) <sup>1</sup>		Non-Institutional Fee-for-Service		Total	
	Amount	% of Total	Amount	% of Total	Inpatient	Outpatient	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
1999-2000	\$906.3	29.8%	\$135.9	4.5%	\$270.6	8.9%	\$55.3	1.8%	\$63.2	2.1%	\$336.5	11.1%	\$394.4	13.0%	\$251.8	8.3%	\$3,044.0	--
2000-01	916.2	27.8	115.3	3.5	297.8	9.0	58.7	1.8	72.4	2.2	373.6	11.4	523.6	15.9	280.1	8.5	3,291.8	8.1%
2001-02	980.6	26.5	126.9	3.4	333.2	9.0	69.6	1.9	78.7	2.1	432.5	11.7	681.8	18.4	319.2	8.6	3,700.9	12.4
2002-03	990.6	25.7	123.9	3.2	332.0	8.6	75.6	2.0	85.2	2.2	494.7	12.9	657.9	17.1	334.5	8.7	3,849.2	4.0
2003-04	972.2	21.3	143.0	3.1	338.0	7.4	91.6	2.0	116.9	2.6	700.5	15.4	1,013.6	22.2	381.8	8.4	4,558.9	18.4
2004-05	963.8	20.2	117.7	2.5	388.6	8.1	103.7	2.2	133.2	2.8	772.0	16.2	873.7	18.3	487.2	10.2	4,777.1	4.8
2005-06	940.1	20.7	111.5	2.5	357.0	7.9	85.8	1.9	104.9	2.3	459.6	10.1	1,068.0	23.5	424.2	9.3	4,546.3	-4.8

Note: Enrollments in BadgerCare began in July 1999, and expenditures for the program are included in the Medical Assistance figures above. Medical Assistance expenditure data prior to BadgerCare can be found in previous *Blue Books*.

<sup>1</sup>Includes payments to HMOs for low-income families and payments to Family Care CMOs, PACE/WPP, and I-Care.

<sup>2</sup>Does not include offsetting recoveries and collections, such as estate recoveries, drug rebates, etc.

<sup>3</sup>Total includes expenditures not listed separately.

Source: Wisconsin Department of Health and Family Services, departmental data, and Wisconsin Legislative Fiscal Bureau, January 2007. Percentages calculated by Wisconsin Legislative Reference Bureau.

**MEDICAL ASSISTANCE IN WISCONSIN**  
**Calendar Years 2005 and 2006**

County	Recipients			Expenditures			
	2005	2006	2006 as % of County Population	2005	2006	2006 Per Recipient	
			Amount			Rank	
Adams	4,454	4,304	19.97%	\$16,031,712	\$13,668,338	\$3,175.73	63
Ashland	4,796	4,740	28.04	18,463,214	17,519,723	3,696.14	30
Barron	10,432	10,602	22.44	42,428,418	38,139,455	3,597.38	58
Bayfield	2,860	2,854	18.03	11,452,938	9,526,849	3,338.07	35
Brown	34,098	34,814	14.34	124,314,081	109,546,463	3,146.62	65
Buffalo	2,204	2,247	15.89	9,857,152	8,282,750	3,686.14	32
Burnett	3,383	3,414	20.55	13,191,558	12,542,550	3,673.86	33
Calumet	4,197	4,326	9.46	12,979,318	12,435,356	2,874.56	69
Chippewa	11,775	11,911	19.56	49,233,056	46,317,707	3,888.65	23
Clark	6,491	6,440	18.67	27,372,963	23,897,360	3,710.77	29
Columbia	6,732	6,729	12.17	27,725,569	24,561,985	3,650.17	35
Crawford	3,564	3,463	19.83	14,081,610	12,263,903	3,541.41	41
Dane	47,659	49,046	10.56	237,172,326	224,460,434	4,576.53	7
Dodge	10,820	10,869	12.20	49,046,489	43,403,723	3,993.35	20
Door	3,869	3,845	12.94	14,584,435	12,752,131	3,316.55	57
Douglas	9,681	9,319	21.21	40,779,560	35,671,905	3,827.87	24
Dunn	8,504	8,514	19.91	28,694,352	29,173,505	3,309.08	58
Eau Claire	18,801	19,017	19.45	76,639,950	75,300,850	3,959.66	21
Florence	900	857	16.30	3,651,367	2,734,288	3,190.53	61
Fond du Lac	14,349	14,515	14.41	77,263,903	69,000,771	4,753.76	6
Forest	2,150	2,165	21.07	9,551,923	8,256,647	3,813.69	25
Grant	7,631	7,798	15.43	37,501,991	35,254,359	4,520.95	9
Green	4,642	4,754	13.19	20,364,849	18,733,633	3,940.60	22
Green Lake	3,154	3,025	15.63	11,943,661	10,522,760	3,478.60	45
Iowa	2,938	3,035	12.66	12,188,521	12,210,412	4,023.20	17
Iron	1,510	1,485	21.27	6,782,848	5,939,572	3,999.71	69
Jackson	4,208	4,121	20.64	15,014,510	13,091,936	3,176.88	12
Jefferson	9,780	10,138	12.66	55,459,693	49,584,589	4,890.96	5
Juneau	5,317	5,272	19.60	21,148,332	17,346,295	3,290.27	59
Kenosha	30,168	30,909	19.36	115,464,700	105,081,251	3,399.70	50
Kewaunee	2,483	2,463	11.64	11,363,844	10,070,783	4,088.83	16
La Crosse	18,889	18,920	17.08	96,522,896	92,644,922	4,896.67	4
Lafayette	2,451	2,488	15.25	7,812,241	8,271,193	3,324.43	56
Langlade	5,025	4,929	22.96	18,327,182	16,082,396	3,262.81	60
Lincoln	4,843	4,849	15.86	20,579,907	18,446,934	3,804.28	26
Manitowoc	11,503	11,518	13.61	55,793,317	47,952,997	4,161.57	14
Marathon	20,531	20,975	15.81	75,064,880	70,430,918	3,357.85	53
Marquette	7,775	7,841	17.60	38,225,619	33,995,275	4,335.58	10
Marquette	2,765	2,961	19.41	8,319,025	7,476,281	2,524.92	72
Menominee	1,972	1,991	42.97	5,638,995	4,973,197	2,497.84	71
Milwaukee	258,194	256,040	27.33	1,168,418,306	1,076,494,461	4,204.40	13
Monroe	7,745	7,782	17.87	26,822,040	24,110,460	3,098.23	66
Oconto	5,426	5,652	14.61	21,330,556	19,209,862	3,398.77	51
Oneida	7,072	6,890	17.98	30,900,362	25,465,049	3,695.94	31
Outagamie	18,546	19,191	11.12	72,103,376	66,290,387	3,454.24	26
Ozaukee	5,046	5,165	5.98	22,980,100	19,614,556	3,797.59	27
Pepin	1,319	1,303	17.07	6,813,418	6,718,363	5,156.07	3
Pierce	4,537	4,273	10.73	16,668,779	14,987,494	3,507.49	43
Polk	6,879	6,874	15.23	28,972,130	27,521,022	4,003.64	18
Portage	10,467	10,973	15.77	48,254,510	46,951,282	4,278.80	12
Price	3,764	3,863	24.04	15,662,859	13,207,778	3,419.05	48
Racine	32,233	34,731	17.85	124,707,725	121,451,123	3,496.91	44
Richland	3,474	3,475	19.17	20,087,922	20,100,443	5,784.30	2
Rock	30,443	31,513	19.88	105,755,506	94,106,452	2,986.27	68
Rusk	3,852	3,780	24.27	15,337,089	13,853,211	3,664.87	34
St. Croix	7,311	7,501	9.61	32,904,376	30,942,288	4,125.09	15
Sauk	8,078	8,254	13.74	33,285,281	29,339,050	3,584.53	40
Sawyer	4,774	4,749	27.28	16,394,981	14,683,262	3,091.86	67
Shawano	7,082	7,164	16.93	29,513,591	26,089,620	3,641.77	36
Sheboygan	15,437	15,450	13.28	64,435,866	55,970,240	3,622.67	37
Taylor	3,913	3,827	19.21	15,453,447	13,624,303	3,560.05	39
Trempealeau	4,992	4,938	17.56	26,249,947	22,587,545	4,574.23	8
Vernon	4,894	4,877	16.59	20,964,509	18,131,710	3,717.80	28
Vilas	2,991	2,949	13.16	11,266,792	9,934,460	3,368.76	52
Walworth	13,660	13,916	13.95	50,990,376	47,634,747	3,423.02	47
Washburn	4,355	4,411	25.59	15,875,860	13,886,597	3,148.17	64
Washington	11,007	11,245	8.79	48,099,788	39,695,217	3,530.03	42
Waukesha	22,765	23,375	6.16	117,656,486	101,263,097	4,332.11	11
Waupaca	9,000	9,518	17.77	56,936,426	78,431,202	8,240.30	1
Waushara	4,357	4,421	17.63	13,129,071	12,070,620	2,730.29	70
Winnebago	22,101	22,998	14.03	86,041,210	78,613,894	3,418.29	49
Wood	14,022	14,412	18.73	52,839,896	48,311,852	3,352.20	54
STATE	979,827	995,494	17.72%	\$4,163,088,237	\$3,861,173,055	\$3,878.65	

Note: State totals include categories not separately displayed, as well as some duplication of recipients if they resided in more than one county during the year.

Sources: Wisconsin Department of Health and Family Services, Division of Health Care Financing, departmental data; Wisconsin Department of Administration, Division of Intergovernmental Relations, Demographic Services Center, *County Population Estimates, January 1, 2006*. Percentages and rankings calculated by Wisconsin Legislative Reference Bureau.

## PRISON POPULATION AND CORRECTIONAL EXPENDITURES

### By State, 1970 – 2006

State	Total confined as of Dec. 31 <sup>1</sup>				Prison Population (as of 6/30/2006)		State Corrections Expenditures FY2005		
	1970	1980	1990	2005	Total	Rate <sup>2</sup>	Total		Rank
							(in thousands)	Per Inmate	
Alabama	3,790	6,543	15,665	27,003	27,003	587	\$422,780	\$15,657	49
Alaska <sup>3</sup>	NA	822	2,622	2,781	2,680	400	196,953	70,821	4
Arizona <sup>4</sup>	1,461	4,372	14,261	31,411	32,644	529	852,183	27,130	34
Arkansas	NA	2,911	6,766	13,383	13,450	478	348,766	26,060	36
California	25,033	24,569	97,309	168,982	173,453	476	6,020,393	35,627	26
Colorado	2,066	2,629	7,671	21,456	22,145	466	732,757	34,152	28
Connecticut <sup>3</sup>	1,568	4,308	10,500	13,121	13,388	382	583,273	44,453	15
Delaware <sup>3</sup>	596	1,474	3,471	3,972	4,102	481	218,016	54,888	7
Florida	9,187	20,735	44,387	89,766	89,082	492	2,307,216	25,703	38
Georgia <sup>4</sup>	5,113	12,178	22,345	48,741	51,536	550	1,297,881	26,628	35
Hawaii <sup>3</sup>	228	985	2,533	4,422	4,440	345	170,434	38,542	21
Idaho	411	817	1,961	6,818	6,976	476	186,581	27,366	33
ILLINOIS	6,381	11,899	27,516	44,919	45,440	354	1,130,228	25,161	39
Indiana	4,137	6,683	12,736	22,951	27,472	435	678,587	29,567	32
IOWA	1,747	2,481	3,967	8,737	8,659	290	227,377	26,025	37
Kansas	1,902	2,494	5,777	9,068	8,936	323	307,630	33,925	29
Kentucky	2,849	3,588	9,023	19,215	19,516	464	432,359	22,501	41
Louisiana	4,196	8,889	18,599	36,083	35,795	835	637,139	17,658	48
Maine	516	814	1,523	1,905	1,861	141	123,645	64,906	5
Maryland	5,186	7,731	17,848	22,143	22,447	400	1,060,157	47,878	11
Massachusetts <sup>5</sup>	2,053	3,185	8,273	9,081	9,335	241	978,756	107,781	1
MICHIGAN	9,079	15,124	34,267	49,546	50,701	502	1,674,237	33,792	30
MINNESOTA	1,585	2,001	3,176	9,281	9,776	189	408,755	44,042	17
Mississippi	1,730	3,902	8,375	19,335	19,225	661	297,852	15,405	50
Missouri	3,413	5,726	14,943	30,803	30,639	524	632,552	20,535	45
Montana	260	739	1,425	3,509	3,623	384	124,632	35,518	27
Nebraska	1,001	1,446	2,403	4,330	4,362	247	194,709	44,967	14
Nevada	690	1,839	5,322	11,644	12,328	494	244,584	21,005	44
New Hampshire	244	326	1,342	2,520	2,625	200	123,618	49,055	10
New Jersey	5,704	5,884	21,128	27,359	28,436	326	1,383,350	50,563	9
New Mexico	742	1,279	3,187	6,292	6,521	334	291,444	46,320	12
New York	12,059	21,815	54,895	62,743	62,950	326	2,575,383	41,047	18
North Carolina	5,969	15,513	18,411	31,522	32,007	361	1,175,790	37,301	24
North Dakota	147	253	483	1,327	1,342	211	51,108	38,514	22
Ohio	9,185	13,489	31,822	45,854	47,494	414	1,538,207	33,546	31
Oklahoma	3,640	4,796	12,285	23,245	23,535	658	520,801	22,405	42
Oregon	1,800	3,177	6,492	13,390	13,614	368	544,191	40,642	19
Pennsylvania	6,289	8,171	22,290	42,345	43,074	346	1,713,859	40,474	20
Rhode Island <sup>3</sup>	NA	813	2,392	2,025	2,079	195	165,827	81,890	3
South Carolina	2,726	7,862	17,319	22,464	22,762	527	403,758	17,974	47
South Dakota	391	635	1,341	3,454	3,511	449	74,141	21,465	43
Tennessee	3,268	7,022	10,388	26,369	26,119	433	619,807	23,505	40
Texas	14,331	29,892	50,042	159,255	161,575	687	3,127,702	19,640	46
Utah	491	932	2,496	6,269	6,132	240	288,684	46,049	13
Vermont <sup>3</sup>	162	480	1,049	1,542	1,610	258	97,590	63,288	6
Virginia	4,648	8,920	17,593	35,344	36,074	472	1,285,925	36,383	25
Washington	2,864	4,399	7,995	17,320	16,618	260	901,258	52,036	8
West Virginia	938	1,257	1,565	5,292	5,369	295	200,802	37,944	23
WISCONSIN	2,973	3,980	7,362	21,110	21,440	386	931,325	44,118	16
Wyoming	231	534	1,110	2,047	2,094	407	184,364	90,065	2
UNITED STATES <sup>1</sup>	174,968	302,313	706,288	1,293,494	1,317,995	440	\$40,689,366	\$31,457	

NA – Not available.

<sup>1</sup>Except where noted otherwise, total confined refers to prisoners under a state's jurisdiction, whether in the state's custody in its own institutions or in the custody of a local jail, another state's prison, or other correctional facility, including private institutions. Jail inmates under the jurisdiction of local authorities are not included. District of Columbia inmates sentenced to more than one year are now under the responsibility of the Federal Bureau of Prisons. U.S. totals do not include federal prisoners for December 31, 2005 (166,173) and June 30, 2006 (169,945). With federal prisoners included, the U.S. incarceration rate is 497.

<sup>2</sup>Number of state prisoners with a sentence of more than one year per 100,000 state residents. Rates for states with integrated systems are likely to be overstated compared to states that do not include jails in total population counts.

<sup>3</sup>Prisons and jails form one integrated system. Data includes total jail and prison population.

<sup>4</sup>Population figures are based on custody counts.

<sup>5</sup>An estimated 6,200 inmates sentenced to more than one year but held in local jails or houses of correction are excluded from the population count but included in the incarceration rate.

Sources: U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Statistics, "Prison and Jail Inmates at Midyear 2006", June 28, 2007; U.S. Department of Commerce, U.S. Census Bureau, "State Government Finances: 2005", at <http://www.census.gov/govs/www/state05.html> [January 31, 2007]. Per inmate averages calculated by Wisconsin Legislative Reference Bureau.

## STATE CORRECTIONS AND DHFS INSTITUTIONS

### Population, 1970 – 2006

Institutions	2006		Average Daily Population (Year ending June 30)					
	Avg. Pop.	Rated Cap. <sup>1</sup>	1970	1980	1990	2000	2004	2005
<b>STATE CORRECTIONS POPULATION</b>								
<b>Maximum Security</b>								
Assessment and Evaluation <sup>2</sup>	1,165	934	--	--	--	--	1,135	1,111
Columbia Correctional Institution	815	541	--	--	477	808	815	813
Dodge Correctional Institution <sup>2</sup>	344	261	--	--	88	551	1,377	353
Green Bay Correctional Institution	1,068	749	755	658	832	1,002	1,069	1,047
Wisconsin Secure Program Facility	356	458	--	--	--	101	426	402
Waupun Correctional Institution	1,227	882	954	1,087	1,126	1,225	1,233	1,231
	4,975	3,825	1,709	1,833	2,986	4,513	5,031	4,955
<b>Maximum/Medium</b>								
Taycheedah Correctional Institution (women)	707	653	141	123	203	644	668	679
<b>Medium Security</b>								
Fox Lake Correctional Institution	1,033	691	553	570	785	1,112	1,024	1,031
Jackson Correctional Institution	975	837	--	--	--	971	970	972
Kettle Moraine Correctional Institution	1,181	783	293	368	542	1,233	1,174	1,177
New Lisbon Correctional Institution <sup>3</sup>	991	950	--	--	--	--	110	965
Oshkosh Correctional Institution	2,019	1,494	--	--	444	1,859	2,030	2,020
Prairie du Chien Correctional Institution <sup>4</sup>	400	326	--	--	--	297	386	404
Racine Correctional Institution	1,527	1,021	--	--	--	1,414	1,503	1,533
Racine Youthful Offender Correctional Facility	444	400	--	--	--	395	439	433
Red Granite Correctional Institution	1,001	990	--	--	--	--	975	987
Stanley Correctional Institute	1,499	1,500	--	--	--	--	1,482	1,504
	11,068	8,992	846	938	1,771	7,281	10,093	11,039
<b>Minimum Security</b>								
Chippewa Valley Correctional Treatment Center <sup>3</sup>	441	450	--	--	--	--	63	431
Fox Lake	274	288	--	--	--	--	274	274
Oakhill Correctional Institution	625	300	--	198	368	564	591	600
Sturtevant Transitional Facility <sup>5</sup>	277	150	--	--	--	--	80	258
Wisconsin Correctional Center System <sup>5</sup>	2,181	1,570	390	276	1,071	1,816	2,121	2,243
	3,798	2,758	390	474	1,439	2,380	3,129	3,806
<b>Detention Facility</b>								
Milwaukee Secure Detention Facility <sup>6</sup>	1,018	326	--	--	--	--	1,001	1,001
<b>Contract Facilities</b>								
Federal Contract	31	--	--	--	--	--	25	30
In-State	474	--	--	--	--	--	305	522
Corrections Corporation of America	0	--	--	--	--	--	1,759	196
	505	--	--	--	78	4,665	2,089	748
<b>Other Adults</b>								
Community Residential Confinement	--	--	--	--	48	--	--	--
Division of Intensive Sanctions	--	--	--	--	--	412	--	--
Parole and mandatory release <sup>7</sup>	15,963	--	4,329	3,045	4,217	8,951	12,335	14,263
Probation	56,002	--	4,530	16,797	25,907	55,046	56,126	55,839
	71,965	--	8,859	19,842	30,172	64,409	68,461	70,102
<b>Juvenile Corrections<sup>8</sup></b>								
Ethan Allen School	280	342	365	306	320	438	322	318
Lincoln Hills School	233	298	--	245	252	330	263	255
Southern Oaks Girls School	47	57	--	--	--	87	70	48
Youth Leadership Training Center <sup>9</sup>	--	--	--	--	--	40	--	--
SPRITE Program	8	12	--	--	--	9	9	8
Juvenile Correctional Camp System	--	--	81	24	--	--	--	--
	568	709	446	575	572	904	664	629
Juvenile Aftercare	90	--	--	--	--	--	178	123
<b>TOTAL POPULATION</b>	<b>94,694</b>		<b>12,391</b>	<b>23,785</b>	<b>37,221</b>	<b>84,796</b>	<b>91,314</b>	<b>93,082</b>
<b>MENTAL HEALTH INSTITUTIONS (MHI)</b>								
Mendota MHI	244	264	522	202	266	238	224	229
Winnebago MHI	253	262	574	310	266	279	266	266
Mendota Juvenile Treatment Center	29	29	--	--	--	43	29	29
Sand Ridge Secure Treatment Center	267	288	--	--	--	72	212	230
Central State Hospital	--	--	258	154	--	--	--	--
Wisconsin Resource Center <sup>10</sup>	397	388	--	--	161	421	379	399
<b>CENTERS FOR DEVELOPMENTALLY DISABLED (CDD)</b>								
Central Wisconsin CDD	324	374	1,070	731	606	380	349	339
Northern Wisconsin CDD	22	30	1,421	676	495	189	157	80
Southern Wisconsin CDD	241	240	1,207	735	576	274	261	252
<b>TOTAL POPULATION</b>	<b>1,777</b>	<b>1,875</b>	<b>5,052</b>	<b>2,808</b>	<b>2,370</b>	<b>1,896</b>	<b>1,877</b>	<b>1,824</b>

<sup>1</sup>For Department of Corrections, "operating capacity" is defined as the original design capacity of the institution, based on industry standards, plus modifications and expansions. It excludes beds and multiple bunking that were instituted to accommodate crowding. DHFS Care and Treatment Facilities' capacity is "staffed capacity" based on staffing and other budgetary resources rather than number of beds. <sup>2</sup>Dodge Correctional Institution serves as the assessment and evaluation center for sentenced adult felons. Operating capacity is 934 (includes 30 for females) for reception and 261 institutional. ADP includes 72 women in 2004, 29 women in 2005, and 0 women in 2006. <sup>3</sup>New Lisbon and Chippewa Valley opened April 2004. Sturtevant opened December 2003. <sup>4</sup>Prairie du Chien was designed as a juvenile institution for boys, but currently houses 15-21-year-old males and minors convicted in adult courts. <sup>5</sup>Includes 594 women in 2004, 600 women in 2005, and 563 women in 2006. Capacity includes 470 for women. <sup>6</sup>Milwaukee Secure Detention Facility also includes capacity of 714 for probation and parole hold. <sup>7</sup>Parole data through 1991 included juveniles; figures from 1992 to date do not include juvenile cases. <sup>8</sup>Juvenile incarceration has been administered by the Department of Corrections since July 1, 1996. <sup>9</sup>Youth Leadership Training Camp program, formerly at Camp Douglas and closed in February 2002, is now part of the program at Lincoln Hills. <sup>10</sup>Wisconsin Resource Center is administered by DHFS in partnership with the Wisconsin Department of Corrections as a specialized mental health facility. Sources: Wisconsin Department of Corrections, *Fiscal Year Summary Report of Population Movement for 1991* and previous issues, and departmental data, July 2007 and prior years; Wisconsin Department of Health and Family Services, departmental data, June 2007 and prior years.