

HIGHLIGHTS OF SOCIAL SERVICES IN WISCONSIN

Public Welfare — According to the U.S. Census Bureau, during 2001-02, almost \$279.6 billion was spent nationally by state and local governments on a variety of public welfare programs. Wisconsin spent \$5.6 billion, or \$1,022 per capita, which ranked it 17th among the states and close to the national average of \$970.91. New York's per capita expenditure was highest at \$1,699 and Nevada the lowest at \$517. State and local welfare expenditures represented \$34.08 per \$1,000 of personal income in Wisconsin, ranking it 22nd among the states, while Mississippi (\$50.31) and Rhode Island (\$50.27) ranked highest, and Nevada lowest (\$16.84).

Participation in Wisconsin Works (W-2), a program providing job subsidies to employers and cash and noncash benefits, such as job assistance and subsidized child care, to participants if they meet certain work requirements, continues to increase. The average monthly caseload for W-2 during 2003 was reported as 10,829 households with a statewide average monthly payment of \$548.09. The caseload increased to 12,060 households during 2004 with an average monthly payment of \$569.54 per household. Average monthly payments ranged from a low of \$428.42 in Iron County to a high of \$729.23 in Jefferson County. Among the counties with larger populations, the counties with the lowest average monthly payments were Brown (\$487.11), La Crosse (\$494.90), and Racine (\$497.48); the highest payments for high population counties were Milwaukee (\$577.45), Waukesha (\$564.17), and Walworth (\$556.16).

Medical Assistance and BadgerCare — Medical assistance expenditures in Wisconsin in calendar year 2004 totaled over \$3.9 billion, about 7.7% higher than in 2003. The largest proportion of total combined Medical Assistance and BadgerCare benefits in fiscal year 2003-04 was spent on nursing home care (falling to 23%) and health maintenance organization (HMO) care (rising to 21%). Expenditures for drugs continue to rise as a proportion of medical assistance payments, to 13.3% of the total for 2003-04, while the proportion accounted for by home care payments has declined slightly, to 15.1%.

A county breakdown of medical assistance for 2004 shows average expenditures of \$4,170 per recipient for 945,010 people, or 17.1% of the population of Wisconsin. The counties with the greatest percentage of recipients were Menominee (42.09%), Ashland (27.88%), Sawyer (27.74%), and Milwaukee (27.02%). The counties with the smallest proportion of recipients were Ozaukee (5.48%), Waukesha (5.73%), and Washington (8.34%). The highest average expenditures per recipient were in Waupaca (\$6,412) and Jefferson (\$5,938) counties; Menominee (\$2,642) and Waushara (\$2,777) counties were lowest.

Institutions — From 2003 to 2004, the average daily adult corrections population increased from 21,511 to 22,011. In 2004, a daily average of 56,126 persons were on probation, and 12,335 on parole. Overall, more than 90,000 people are under the control of the Department of Corrections.

A per inmate state expenditure for corrections of \$40,096 ranked Wisconsin 15th among the states in 2003. As of June 30, 2004, Wisconsin had an incarceration rate of 394 persons per 100,000 population. Louisiana (814), Texas (704), Oklahoma (684), Mississippi (682), South Carolina (555), Alabama (554), and Georgia (551) had the highest rates. Maine (149), Minnesota (169), New Hampshire (188), North Dakota (189), Massachusetts (234), Vermont (236), Utah (239), Washington (264), West Virginia (272), and Iowa (292) had the lowest rates.

The total average daily number of persons in Wisconsin's care and treatment facilities declined slightly from 1,895 in 2003 to 1,877 in 2004.

The number of youths under the supervision of the state's juvenile corrections division declined from 770 in 2003 to 664 in 2004.

The following tables present selected data. Consult footnoted sources for more detailed information about corrections and social services.

STATE AND LOCAL PUBLIC WELFARE EXPENDITURES
State Fiscal Years 2001-02

State	Amount (in thousands)			Per Capita*		Per \$1,000 Personal Income*	
	Total	State	Local	Amount	Rank	Amount	Rank
Alabama	\$4,161,953	\$4,110,058	\$51,895	\$929.24	25	\$36.62	18
Alaska	1,034,937	1,028,749	6,188	1,613.35	2	49.52	3
Arizona	3,286,119	2,779,969	506,150	603.94	49	22.87	46
Arkansas	2,592,774	2,577,745	15,029	958.06	24	40.83	12
California	35,559,242	23,014,323	12,544,919	1,015.92	19	30.94	28
Colorado	2,823,132	2,283,219	539,913	627.22	48	18.38	49
Connecticut	3,471,835	3,361,839	109,996	1,003.83	20	23.48	44
Delaware	659,394	659,038	356	818.16	33	25.18	37
District of Columbia	1,462,362	---	1,462,362	2,569.35	---	55.97	---
Florida	12,500,047	11,873,673	626,374	748.88	41	25.40	36
Georgia	6,159,345	6,012,846	146,499	720.90	44	24.96	38
Hawaii	1,141,298	1,111,750	29,548	919.91	27	31.05	27
Idaho	1,034,938	1,003,118	31,820	770.55	38	30.47	30
ILLINOIS	9,861,010	9,429,426	431,584	783.46	36	23.92	40
Indiana	5,312,531	4,804,551	507,980	862.86	32	30.92	29
IOWA	2,682,250	2,572,934	109,316	913.62	29	32.74	24
Kansas	2,002,967	1,963,003	39,964	738.62	42	25.58	35
Kentucky	4,816,404	4,762,386	54,018	1,177.66	8	46.29	7
Louisiana	3,362,348	3,310,858	51,490	715.16	40	29.68	33
Maine	1,791,700	1,761,629	30,071	1,383.67	5	49.36	5
Maryland	4,737,003	4,625,372	111,631	869.09	31	23.86	42
Massachusetts	5,731,241	5,664,638	66,603	892.47	30	22.94	45
MICHIGAN	9,837,380	9,068,702	768,678	979.50	22	32.57	25
MINNESOTA	7,473,369	6,071,269	1,402,100	1,487.30	4	44.83	9
Mississippi	3,236,353	3,213,913	22,440	1,128.93	11	50.31	1
Missouri	5,519,734	5,377,144	142,590	973.58	23	34.29	20
Montana	670,968	643,020	27,948	737.03	43	29.79	32
Nebraska	1,702,873	1,647,165	55,708	985.71	21	34.14	21
Nevada	1,120,376	1,003,929	116,447	516.91	50	16.84	50
New Hampshire	1,029,934	878,680	151,254	808.17	34	23.69	43
New Jersey	6,608,168	5,662,876	945,292	770.61	37	19.56	47
New Mexico	2,076,797	2,028,295	48,502	1,121.35	12	45.34	8
New York	32,503,209	23,328,217	9,174,992	1,698.69	1	47.79	6
North Carolina	7,657,145	6,521,666	1,135,479	921.90	26	33.19	23
North Dakota	663,785	625,824	37,961	1,047.13	16	39.56	15
Ohio	12,278,304	9,723,455	2,554,849	1,076.22	14	36.99	17
Oklahoma	3,191,774	3,156,200	35,574	914.63	28	35.43	19
Oregon	4,045,141	3,795,606	249,535	1,149.07	10	40.28	14
Pennsylvania	14,486,426	12,160,406	2,326,020	1,175.00	9	38.11	16
Rhode Island	1,666,668	1,659,392	7,276	1,560.07	3	50.27	2
South Carolina	4,373,722	4,360,120	13,602	1,065.78	15	41.84	10
South Dakota	604,844	592,694	12,150	795.39	35	29.85	31
Tennessee	6,458,267	6,319,314	138,953	1,115.46	13	40.41	13
Texas	14,903,225	14,606,999	296,226	685.62	46	23.89	41
Utah	1,595,137	1,573,411	21,726	687.92	45	27.63	34
Vermont	756,815	756,196	619	1,227.78	6	41.48	11
Virginia	4,673,802	3,622,277	1,051,525	641.32	47	19.52	48
Washington	6,198,479	6,151,140	47,339	1,021.66	18	31.25	26
West Virginia	2,139,275	2,135,874	3,401	1,185.27	7	49.40	4
WISCONSIN	5,559,624	4,135,984	1,423,640	1,022.05	17	34.08	22
Wyoming	381,266	372,135	9,131	764.32	39	24.74	39
UNITED STATES	\$279,597,690	\$239,903,027	\$39,694,663	\$970.91		\$31.53	

*Per capita amounts and ranks calculated by the Wisconsin Legislative Reference Bureau.

Source: U.S. Department of Commerce, Census Bureau, Governments Division, at: <http://www.census.gov/govs/www/estimate02.html> [March 21, 2005] and U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Analysis Division, at: <http://www.bea.doc.gov/bea/regional/spi> [March 22, 2005].

WISCONSIN WORKS (W-2) EXPENDITURES, BY COUNTY

Calendar Years 2003 and 2004

County	2003			2004		
	Average Monthly Caseload	Average Monthly Payment	Total Expenditures	Average Monthly Caseload	Average Monthly Payment	Total Expenditures
Adams ¹	7	\$560.42	\$122,973	8	\$579.40	\$1,708,347
Ashland ²	7	452.29	130,080	7	559.64	193,601
Barron	15	541.66	329,441	13	555.54	348,762
Bayfield	7	527.11	152,970	7	587.14	112,719
Brown	114	472.92	1,846,679	142	487.11	2,094,035
Buffalo	4	545.36	139,602	5	583.84	80,973
Burnett	2	557.58	52,391	1	570.50	46,306
Calumet	8	531.63	305,890	6	504.74	198,155
Chippewa	16	509.44	679,733	20	510.71	421,362
Clark	22	521.41	199,065	19	673.83	286,253
Columbia	16	510.48	459,967	17	673.73	343,724
Crawford	4	542.33	160,051	5	537.21	94,310
Dane ³	425	536.05	7,713,345	415	542.93	6,464,378
Dodge ³	44	555.29	845,628	41	---	---
Door	4	455.63	217,922	10	564.62	185,442
Douglas	31	588.76	971,035	34	615.96	650,890
Dunn	24	533.62	529,956	35	579.23	555,516
Eau Claire	48	533.72	1,075,575	50	506.16	818,391
Florence ⁴	2	603.17	119,904	---	493.94	188,491
Fond du Lac	68	501.11	1,313,433	90	534.11	1,141,156
Forest ⁵	11	560.33	1,002,914	8	587.92	880,639
Grant ⁶	7	559.05	1,049,410	7	522.28	669,147
Green ⁶	4	---	---	12	---	---
Green Lake	8	525.62	211,070	7	571.94	193,432
Iowa ⁶	3	---	---	4	---	---
Iron	1	512.50	92,652	2	428.42	80,512
Jackson ⁷	11	502.10	1,118,068	9	528.61	911,257
Jefferson	18	557.13	344,475	19	729.23	357,816
Juneau ⁸	12	---	---	11	---	---
Kenosha	340	525.98	5,468,440	269	544.17	4,535,783
Kewaunee ⁴	3	503.44	126,029	2	---	---
La Crosse	42	523.63	760,296	57	494.90	650,544
Lafayette ⁹	3	---	---	3	---	---
Langlade ⁵	15	---	---	13	---	---
Lincoln ⁵	9	513.65	259,270	12	---	---
Manitowoc ⁸	3	504.61	245,499	6	501.47	984,860
Marathon	82	537.00	1,768,258	68	514.03	1,487,637
Marinette	8	551.56	529,944	5	613.92	300,506
Marquette ³	5	552.25	138,477	5	---	---
Menominee ⁴	3	495.06	159,517	5	---	---
Milwaukee	8,435	552.91	107,950,397	9,632	577.45	110,519,654
Monroe ⁷	26	---	---	29	---	---
Oconto	6	448.16	385,789	7	493.84	387,694
Oneida ²	17	---	---	14	---	---
Outagamie	50	570.33	1,214,475	46	525.18	1,020,350
Ozaukee ⁹	10	478.26	287,792	16	539.14	614,059
Pepin	1	383.00	78,433	5	535.19	29,020
Pierce ¹⁰	8	502.61	100,649	8	562.50	357,122
Polk	9	679.54	436,858	4	535.69	252,664
Portage ¹	23	549.54	547,139	36	---	---
Price ²	6	417.85	224,013	6	---	---
Racine	184	488.66	3,437,508	183	497.48	3,336,389
Richland ⁶	10	---	---	7	---	---
Rock	164	535.37	3,189,659	167	520.88	2,173,427
Rusk	3	401.87	66,931	2	653.57	55,182
St. Croix ¹⁰	7	535.33	283,846	9	---	---
Sauk ³	14	575.05	414,043	9	---	---
Sawyer ¹¹	2	495.20	115,758	2	600.81	188,767
Shawano	14	541.55	384,600	15	518.86	269,358
Sheboygan ⁸	45	568.57	889,915	62	---	---
Taylor	6	430.31	170,399	9	508.27	134,371
Trempealeau	9	599.06	270,416	13	540.65	196,426
Vernon	6	482.99	122,411	7	537.30	117,950
Vilas ⁵	9	---	---	4	---	---
Walworth	35	567.24	713,297	41	556.16	531,441
Washburn ¹¹	4	563.89	106,684	2	---	---
Washington ⁹	27	568.29	613,411	25	---	---
Waukesha	91	569.22	2,485,295	101	564.17	1,562,626
Waupaca	17	479.12	325,221	19	593.42	282,383
Waushara	14	473.28	228,309	12	682.23	199,568
Winnebago	57	540.57	1,508,613	53	526.06	1,127,724
Wood ¹²	64	572.71	1,234,816	53	---	---
TOTAL¹²	10,829	\$548.09	\$158,479,047	12,060	\$569.54	\$150,361,117

¹For 2004, Adams County data include Portage and Wood Counties in PAW Consortium. ²For 2004, Ashland County data include Price County in Ashland Consortium. ³For 2004, Dane County data include Dodge, Marquette, and Sauk Counties in Capital Consortium. ⁴For 2004, Florence County data include Florence, Kewaunee, and Menominee Counties in FSC Bay Consortium. ⁵For 2003 and 2004, Forest County FSC Northern Consortium includes Langlade, Oneida, and Vilas Counties, plus Lincoln County in 2004. ⁶For 2003 and 2004, Grant County data include Green, Iowa, Lafayette, and Richland Counties in S/W Consortium. ⁷For 2003 and 2004, Jackson County data include Juneau and Monroe Counties in Workforce Connections Consortium. ⁸For 2004, Manitowoc County data include Sheboygan County in Lakeshore Consortium. ⁹For 2004, Ozaukee County data include Washington County in WOW Consortium. ¹⁰For 2004, Pierce County data include St. Croix County in Workforce Connections Consortium. ¹¹For 2004, Sawyer County data include Washburn County. ¹²Includes Oneida Tribe, which ended its participation in Wisconsin Works effective May 1, 2003.

BADGERCARE AND MEDICAL ASSISTANCE IN WISCONSIN
By Type of Service, Fiscal Years 1999-2000 – 2003-04
(In Millions)

Fiscal Year	Nursing Homes			Nursing Care			Hospitals			Physicians and Clinics			Drugs			Home Care			Managed Care (HMO) ¹			Non-Institutional Fee-for-Service			Total Provider Payments ^{2,3}				
	Amount	% of Total	% of	Amount	% of Total	% of	Inpatient	% of Total	Outpatient	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Annual % Change
1999-2000	\$906.3	29.8%	4.5%	\$135.9	8.9%	1.8%	\$270.6	8.9%	\$55.3	1.8%	\$63.2	2.1%	\$336.5	11.1%	\$498.8	16.4%	\$394.4	13.0%	\$251.8	8.3%	\$3,044.0		\$3,044.0						---
2000-01	916.2	27.8	3.5	115.3	9.0	1.8	297.8	9.0	58.7	1.8	72.4	2.2	373.6	11.4	522.2	15.9	523.6	15.9	280.1	8.5	3,291.8		3,291.8						8.1%
2001-02	980.6	26.5	3.4	126.9	9.0	1.9	333.2	9.0	69.6	2.0	78.7	2.1	432.5	11.7	528.4	14.3	681.8	18.4	319.2	8.6	3,700.9		3,700.9						12.4
2002-03	990.6	25.7	3.2	123.9	8.6	2.0	332.0	8.6	75.6	2.0	85.2	2.2	494.7	12.9	592.6	15.4	657.9	17.1	334.5	8.7	3,849.2		3,849.2						4.0
2003-04	972.2	23.0	3.4	143.0	7.7	1.9	323.3	7.7	80.8	1.9	104.0	2.5	560.6	13.3	636.4	15.1	887.1	21.0	354.4	8.4	4,224.3		4,224.3						9.7

Note: Enrollments in BadgerCare began in July 1999, and expenditures for the program are included in the Medical Assistance figures above. Medical Assistance expenditure data prior to BadgerCare can be found in previous *Blue Books*.

¹Includes payments to HMOs for low-income families and payments to Family Care CMOs, PACE/WPP, and I-Care.

²Does not include offsetting recoveries and collections, such as estate recoveries, drug rebates, etc.

³Total includes expenditures not listed separately.

Source: Wisconsin Department of Health and Family Services, departmental data, June 2005, and Wisconsin Legislative Fiscal Bureau. Percentages calculated by Wisconsin Legislative Reference Bureau.

MEDICAL ASSISTANCE IN WISCONSIN
Calendar Years 2003 and 2004

County	Recipients		2004 as % of County Population	Expenditures		2004 Per Recipient	
	2003	2004		2003	2004	Amount	Rank
Adams	4,032	4,305	20.79%	\$13,439,422	\$16,136,654	\$3,748.35	55
Ashland	4,499	4,731	27.88	16,956,489	18,214,400	3,850.01	46
Barron	9,476	10,155	21.82	34,721,663	37,809,685	3,723.26	58
Bayfield	2,669	2,742	17.61	9,456,852	10,528,602	3,839.75	48
Brown	29,099	32,298	13.58	104,246,222	117,456,224	3,636.64	61
Buffalo	1,988	2,117	15.09	8,683,170	10,327,276	4,878.26	13
Burnett	3,214	3,313	20.20	11,916,601	12,728,517	3,841.99	47
Calumet	3,572	3,926	8.85	11,729,517	12,695,530	3,233.71	69
Chippewa	10,410	11,227	18.88	44,536,570	46,073,513	4,103.81	37
Clark	5,774	6,236	18.14	23,856,898	26,883,514	4,311.02	30
Columbia	5,829	6,225	11.95	23,021,593	26,741,155	4,098.26	38
Crawford	3,262	3,439	19.65	12,272,973	14,037,678	4,081.91	40
Dane	39,581	44,655	9.91	211,886,570	226,741,654	5,077.63	10
Dodge	9,497	10,506	11.90	43,653,805	47,285,452	4,500.80	19
Door	3,219	3,643	12.51	12,463,443	13,809,854	3,791.83	52
Douglas	9,241	9,665	22.11	36,788,837	40,987,992	4,240.87	33
Dunn	6,724	7,445	17.84	23,369,492	26,104,818	3,506.36	63
Eau Claire	15,205	17,137	17.81	64,033,452	68,950,143	4,023.47	42
Florence	857	892	17.11	2,990,400	3,903,409	4,376.02	27
Fond du Lac	12,119	13,720	13.77	66,520,885	68,762,760	5,011.86	12
Forest	2,031	2,142	21.00	8,611,029	9,709,310	4,532.82	17
Grant	6,733	7,239	14.32	33,261,416	37,413,632	5,168.34	8
Green	4,108	4,537	12.90	17,145,341	19,717,980	4,346.04	29
Green Lake	2,769	3,003	15.52	11,005,941	11,513,956	3,834.15	49
Iowa	2,584	2,819	11.93	9,660,036	11,797,022	4,184.83	35
Iron	1,411	1,522	21.91	5,901,617	6,888,123	4,525.70	18
Jackson	3,759	4,051	20.59	13,011,717	14,853,056	3,666.52	59
Jefferson	8,156	9,364	11.95	49,997,188	55,599,281	5,937.56	42
Juneau	4,712	5,236	20.56	18,250,189	20,488,771	3,913.06	3
Kenosha	26,778	29,093	18.64	93,563,551	108,713,736	3,736.77	57
Kewaunee	2,337	3,410	11.53	9,172,881	11,322,840	4,608.27	14
La Crosse	16,225	17,757	16.20	84,705,016	89,226,882	5,024.53	11
Lafayette	2,020	2,350	14.41	6,345,886	8,158,709	3,471.79	64
Langlade	4,409	4,697	22.13	16,256,582	17,760,375	3,781.22	53
Lincoln	4,255	4,621	15.27	17,806,067	20,329,179	4,399.30	24
Manitowoc	10,032	11,186	13.27	45,566,669	51,422,247	4,597.02	16
Marathon	17,910	19,373	14.91	62,231,167	67,182,429	3,467.84	65
Marinette	7,030	7,592	17.17	35,715,384	39,224,371	5,166.54	9
Marquette	2,497	2,749	18.26	7,650,595	8,989,057	3,269.94	78
Menominee	1,872	1,943	42.09	6,121,956	5,133,980	2,624.90	62
Milwaukee	247,045	253,786	27.02	1,048,693,679	1,086,329,490	4,280.49	32
Monroe	7,413	7,801	18.30	25,084,429	27,641,740	3,543.36	62
Oconto	4,829	5,305	14.08	17,103,653	19,834,347	3,738.80	56
Oneida	6,520	6,842	18.14	27,564,777	30,014,108	4,386.74	25
Outagamie	15,574	17,081	10.12	62,886,397	68,997,154	4,039.41	41
Ozaukee	4,081	4,668	5.48	20,691,890	24,760,203	5,304.24	4
Pepin	1,123	1,256	16.60	5,879,724	6,936,852	5,522.97	3
Pierce	3,902	4,500	11.65	15,382,843	17,500,047	3,888.90	44
Polk	6,268	6,565	14.96	26,075,799	29,345,780	4,470.03	21
Portage	8,617	9,739	14.13	42,251,208	42,666,165	4,380.96	26
Price	3,395	3,638	22.80	13,755,825	15,654,534	4,303.06	31
Racine	29,275	31,127	16.22	113,505,221	118,852,739	3,818.32	51
Richland	3,094	3,397	18.77	17,064,540	17,724,325	5,217.64	6
Rock	27,736	29,649	19.06	90,992,405	99,938,259	3,370.71	67
Rusk	3,613	3,707	23.90	13,932,372	15,400,168	4,154.35	36
St. Croix	6,432	7,125	9.82	29,382,597	31,809,261	4,464.46	22
Sauk	7,046	7,884	13.46	28,514,357	34,379,857	4,360.71	28
Sawyer	4,436	4,724	27.74	14,371,143	14,932,516	3,160.99	70
Shawano	6,061	6,705	15.99	25,219,815	30,114,340	4,491.33	20
Sheboygan	12,644	14,233	12.33	57,366,584	63,123,322	4,435.00	23
Taylor	3,409	3,659	18.41	12,217,809	14,144,690	3,865.73	45
Trempealeau	4,588	4,912	17.69	23,296,967	25,641,232	5,220.12	35
Vernon	4,369	4,754	16.43	17,845,910	19,909,529	4,187.95	34
Vilas	2,705	2,836	12.91	9,523,911	10,871,552	3,833.41	50
Walworth	11,238	12,813	13.20	42,248,828	46,857,847	3,657.06	60
Washburn	4,081	4,317	25.75	13,833,044	14,854,533	3,440.94	66
Washington	8,990	10,307	8.34	43,778,546	47,664,625	4,624.49	15
Waukesha	19,450	21,377	5.73	102,104,728	111,390,740	5,210.78	7
Waupaca	8,324	8,628	16.23	60,581,243	55,322,825	6,412.01	1
Waushara	4,075	4,288	17.29	11,254,088	11,909,243	2,777.34	71
Winnebago	18,698	20,481	12.65	73,437,892	83,855,232	4,094.29	39
Wood	12,150	13,190	17.30	44,016,783	49,636,436	3,763.19	54
STATE	887,138	945,010	17.08%	\$3,659,682,632	\$3,941,009,707	\$4,170.34	

Note: State totals include categories not separately displayed, as well as some duplication of recipients if they resided in more than one county during the year.

Sources: Wisconsin Department of Health and Family Services, Division of Health Care Financing, departmental data; Department of Administration, Intergovernmental Relations Bureau, Demographic Services Center, *County Population Estimates, January 1, 2004*. Percentages and rankings calculated by Wisconsin Legislative Reference Bureau.

**PRISON POPULATION AND CORRECTIONAL EXPENDITURES
By State, 1970 – 2004**

State	Total confined as of Dec. 31 ¹				Prison Population (as of 6/30/2004)		State Corrections Expenditures 2003		
	1970	1980	1990	2003	Total	Rate ²	Total (in thousands)	Per Inmate Amount	Rank
	Alabama	3,790	6,543	15,665	27,913	26,521	554	\$356,928	\$12,787
Alaska ³	NA	822	2,622	4,527	4,515	367	182,046	40,213	14
Arizona ⁶	1,461	4,372	14,261	31,170	31,631	506	731,041	23,453	39
Arkansas	NA	2,911	6,766	13,084	13,477	487	305,803	23,372	40
California	25,033	24,569	97,309	164,487	166,053	457	5,690,346	34,595	23
Colorado ⁵	2,066	2,629	7,671	19,671	19,756	429	723,572	36,784	21
Connecticut ³	1,568	4,308	10,500	19,846	20,018	379	615,670	31,022	29
Delaware ³	596	1,474	3,471	6,794	6,973	487	206,085	30,333	30
District of Columbia ³	1,423	3,145	8,637	--	--	--	--	--	--
Florida	9,187	20,735	44,387	82,012	84,733	489	2,141,271	26,109	38
Georgia ⁶	5,113	12,178	22,345	47,208	48,625	551	1,271,565	26,935	36
Hawaii ³	228	985	2,533	5,828	5,946	320	135,034	23,170	41
Idaho	411	817	1,961	5,887	6,312	454	164,813	27,996	35
ILLINOIS ⁵	6,381	11,899	27,516	43,418	44,379	349	1,369,510	31,542	28
Indiana	4,137	6,683	12,736	23,069	23,760	380	654,475	28,370	33
IOWA	1,747	2,481	3,967	8,546	8,611	292	294,911	34,509	24
Kansas ⁵	1,902	2,494	5,777	9,132	9,152	335	336,268	36,823	20
Kentucky	2,849	3,588	9,023	16,622	17,763	413	474,334	28,537	32
Louisiana	4,196	8,889	18,599	36,047	36,745	814	619,414	17,184	48
Maine	516	814	1,523	2,013	2,014	149	107,345	53,326	2
Maryland	5,186	7,731	17,848	23,791	23,727	416	1,050,389	44,151	10
Massachusetts ⁴	2,053	3,185	8,273	10,232	10,365	234	1,049,512	102,572	1
MICHIGAN	9,079	15,124	34,267	49,358	48,591	480	1,678,957	34,016	26
MINNESOTA	1,585	2,001	3,176	7,865	8,613	169	403,527	51,307	3
Mississippi	1,730	3,902	8,375	20,589	20,429	682	295,629	14,359	49
Missouri	3,413	5,726	14,943	30,303	30,775	536	656,273	21,657	43
Montana	260	739	1,425	3,620	3,800	410	103,384	28,559	31
Nebraska	1,001	1,446	2,403	4,040	4,042	227	182,378	45,143	8
Nevada	690	1,839	5,322	10,543	10,971	468	216,356	20,521	45
New Hampshire	244	326	1,342	2,434	2,441	188	95,637	39,292	16
New Jersey ⁵	5,704	5,884	21,128	27,246	28,107	323	1,294,773	47,522	6
New Mexico	742	1,279	3,187	6,223	6,341	319	264,845	42,559	11
New York	12,059	21,815	54,895	65,198	64,596	336	2,535,996	38,897	17
North Carolina	5,969	15,513	18,411	33,560	34,917	358	942,711	28,090	34
North Dakota	147	253	483	1,239	1,266	189	44,526	35,937	22
Ohio ⁵	9,185	13,489	31,822	44,778	44,770	391	1,686,179	37,656	19
Oklahoma ⁵	3,640	4,796	12,285	22,821	24,767	684	486,313	21,310	44
Oregon ³	1,800	3,177	6,492	12,715	13,219	366	533,090	41,926	13
Pennsylvania	6,289	8,171	22,290	40,890	40,692	328	1,359,531	33,248	27
Rhode Island ³	NA	813	2,392	3,527	3,701	187	159,095	45,108	9
South Carolina	2,726	7,862	17,319	23,719	24,173	555	426,300	17,973	47
South Dakota	391	635	1,341	3,026	3,101	402	79,858	26,391	37
Tennessee	3,268	7,022	10,388	25,403	25,834	439	558,669	21,992	42
Texas	14,331	29,892	50,042	166,911	169,110	704	3,201,068	19,178	46
Utah	491	932	2,496	5,763	5,802	239	261,283	45,338	7
Vermont ³	162	480	1,049	1,944	2,033	236	81,767	42,061	12
Virginia	4,648	8,920	17,593	35,067	35,472	474	1,194,241	34,056	25
Washington	2,864	4,399	7,995	16,148	16,559	264	786,781	48,723	4
West Virginia	938	1,257	1,565	4,758	4,980	272	182,064	38,265	18
WISCONSIN⁷	2,973	3,980	7,362	22,614	22,905	394	906,725	40,096	15
Wyoming	231	314	1,110	1,872	1,923	382	89,551	47,837	5
UNITED STATES	174,968	302,313	706,288	1,468,530	1,494,216	486	\$39,187,839	\$26,685	

NA – Not available.

¹Except where noted otherwise, total confined refers to prisoners under a state’s jurisdiction, whether in the state’s custody in its own institutions or in the custody of a local jail, another state’s prison, or other correctional facility, including private institutions.

The figure also includes federal prisoners located in the state. Jail inmates under the jurisdiction of local authorities are not included. District of Columbia inmates sentenced to more than one year are now under the responsibility of the Federal Bureau of Prisons.

²Number of state and federal prisoners with a sentence of more than one year per 100,000 state residents. Rates for states with integrated systems are likely to be overstated compared to states that do not include jails in total population counts.

³Prisons and jails form one integrated system. Data include total jail and prison population.

⁴An estimated 6,200 inmates sentenced to more than one year but held in local jails or houses of correction are excluded from the population count but included in the incarceration rate. Adding them to the population count would reduce the average expenditure per inmate but not change the Commonwealth’s ranking.

⁵“Sentenced to more than 1 year” includes some inmates “sentenced to 1 year or less.”

⁶Population figures are based on custody counts.

⁷Custody counts exclude inmates held in non-Wisconsin DOC facilities under contract.

Sources: U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Statistics, “Prison and Jail Inmates at Midyear 2004” [April 24, 2005]; U.S. Department of Commerce, U.S. Census Bureau, “State Government Finances: 2003” [April 2005]. Per inmate averages calculated by Wisconsin Legislative Reference Bureau.

STATE CORRECTIONS AND DHFS INSTITUTIONS
Population, 1970 – 2004

Institutions	2004		Average Daily Population (Year ending June 30)					
	Avg. Pop.	Rated Cap. ¹	1970	1980	1990	2000	2002	2003
STATE CORRECTIONS POPULATION								
Maximum Security								
Assessment and Evaluation ²	1,135	934	--	--	--	--	1,076	1,110
Columbia Correctional Institution	815	541	--	--	477	808	805	816
Dodge Correctional Institution ²	353	261	--	88	551	1,377	363	351
Green Bay Correctional Institution	1,069	749	755	658	832	1,002	1,021	1,042
Wisconsin Secure Program Facility	426	426	--	--	--	101	325	381
Waupun Correctional Institution	1,233	882	954	1,087	1,126	1,225	1,212	1,216
	5,031	3,793	1,709	1,833	2,986	4,513	4,802	4,916
Maximum/Medium								
Taycheedah Correctional Institution (women)	668	653	141	123	203	644	597	630
Medium Security								
Fox Lake Correctional Institution	1,024	691	553	570	785	1,112	972	1,016
Jackson Correctional Institution	970	837	--	--	--	971	975	973
Kettle Moraine Correctional Institution	1,174	783	293	368	542	1,233	1,168	1,170
New Lisbon Correctional Institution ³	110	950	--	--	--	--	--	--
Oshkosh Correctional Institution	2,030	1,494	--	--	444	1,859	1,895	1,921
Prairie du Chien Correctional Institution ⁴	386	326	--	--	--	297	304	304
Racine Correctional Institution	1,503	1,021	--	--	--	1,414	1,413	1,459
Racine Youthful Offender Correctional Facility	439	400	--	--	--	395	393	395
Red Granite Correctional Institution	975	990	--	--	--	--	893	966
Stanley	1,482	1,500	--	--	--	--	--	587
	10,093	8,992	846	938	1,771	7,281	8,013	8,791
Minimum Security								
Chippewa Valley Correctional Treatment Center ³	63	450	--	--	--	--	--	--
Fox Lake	274	288	--	--	--	--	276	275
Oakhill Correctional Institution	591	300	--	198	368	564	586	591
Sturtevant Transitional Facility ⁵	80	150	--	--	--	--	--	--
Wis. Correctional Center System ⁶	2,121	1,570	390	276	1,071	1,816	1,953	2,037
	3,129	2,758	390	474	1,439	2,380	2,815	2,903
Detention Facility								
Milwaukee Secure Detention Facility	1,001	396	--	--	--	--	464	929
Contract Facilities								
Federal Contract ⁶	25	--	--	--	--	--	140	27
In-State ⁷	305	--	--	--	--	--	289	195
Corrections Corporation of America ⁸	1,759	--	--	--	--	--	3,602	3,120
	2,089	--	--	--	78	4,665	4,031	3,342
Other Adults								
Community Residential Confinement	--	--	--	--	48	--	--	--
Division of Intensive Sanctions	--	--	--	--	--	412	--	--
Parole and mandatory release ⁹	12,335	--	4,329	3,045	4,217	8,951	10,037	11,014
Probation	56,126	--	4,530	16,797	25,907	55,046	56,040	56,211
	68,461	--	8,859	19,842	30,172	64,409	66,077	67,225
Juvenile Corrections¹⁰								
Ethan Allen School	322	342	365	306	320	438	401	378
Lincoln Hills School	263	298	--	245	252	330	329	304
Southern Oaks Girls School	70	57	--	--	--	87	87	79
Youth Leadership Training Center ¹¹	--	--	--	--	--	40	10	--
SPRITE Program	9	12	--	--	--	9	9	9
Juvenile Correctional Camp System	--	--	81	24	--	--	--	--
	664	709	446	575	572	904	836	770
Juvenile Aftercare	178	--	--	--	--	--	250	250
TOTAL POPULATION	91,314		12,391	23,785	37,221	84,796	87,885	89,756
MENTAL HEALTH INSTITUTIONS (MHI)								
Mendota MHI	224	246	522	202	266	238	230	232
Winnebago MHI	266	290	574	310	266	279	277	272
Mendota Juvenile Treatment Center	29	29	--	--	--	43	33	29
Sand Ridge Secure Treatment Center	212	250	--	--	--	72	170	199
Central State Hospital	--	--	258	154	--	--	--	--
Wisconsin Resource Center	379	380	--	--	161	421	382	371
CENTERS FOR DEVELOPMENTALLY DISABLED (CDD)								
Central Wisconsin CDD	349	408	1,070	731	606	380	364	354
Northern Wisconsin CDD	157	189	1,421	676	495	189	184	173
Southern Wisconsin CDD	261	315	1,207	735	576	274	267	265
TOTAL POPULATION	1,877	2,107	5,052	2,808	2,370	1,896	1,907	1,895

¹For Department of Corrections, "operating capacity" is defined as the original design capacity of the institution, based on industry standards, plus modifications and expansions. It excludes beds and multiple bunking that were instituted to accommodate crowding. Department of Health and Family Services Care and Treatment Facilities' capacity is "staffed capacity" based on staffing and other budgetary resources rather than number of beds. ²Dodge Correctional Institution serves as the assessment and evaluation center for sentenced adult felons. Operating capacity is 934 (includes 30 for females) for reception and 261 institutional. ADP includes 69 women in 2002, 70 women in 2003, and 72 women in 2004. ³New Lisbon and Chippewa Valley opened April 2004. Sturtevant opened December 2003. ⁴Prairie du Chien was designed as a juvenile institution for boys, but currently houses 15-21 year-old males and minors convicted in adult courts. ⁵Includes 563 women in 2002, 612 women in 2003, and 594 women in 2004. Capacity includes 470 for women. ⁶Includes 62 women in 2001. ⁷Includes 31 women in 2002 and 100 women in 2001. ⁸CCA prisons holding Wisconsin prisoners are located in Minnesota and Oklahoma. Includes 63 women in 2001. ⁹Parole data through 1991 included juveniles; figures from 1992 to date do not include juvenile cases. ¹⁰Juvenile incarceration has been administered by the Department of Corrections since July 1, 1996. ¹¹Youth Leadership Training Camp program, formerly at Camp Douglas and closed in February 2002, is now part of the program at Lincoln Hills.

Sources: Wisconsin Department of Corrections, *Fiscal Year Summary Report of Population Movement for 1991* and previous issues, and departmental data, June 2005 and prior years; Wisconsin Department of Health and Family Services, departmental data, June 2005 and prior years.