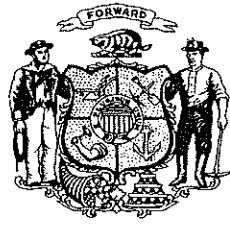


STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8953
Phone: (608) 266-2540

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: May 6, 2024

Re: Opioid Settlement Proceeds Report to JFC

Attached is a report on the opioid settlement proceeds, pursuant to s. 165.12(4)(c), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

HM:MB:jm



May 2, 2024

VIA E-MAIL:

Attorneys Laura McFarlane and Duane Harlow
Wisconsin Department of Justice
mcfarlanele@doj.state.wi.us
harlowrd@doj.state.wi.us

Joe Malkasian, Committee Clerk
Joint Committee on Finance
joe.malkasian@legis.wisconsin.gov

Re: Report Required Under Wis. Stat. § 165.12(4)(c) (Opioid Settlement Proceeds)

Dear Department of Justice and Members of the Committee:

As you know, 71 Wisconsin counties and 16 Wisconsin municipalities coordinated with the Attorney General in the prosecution of civil claims against persons and entities responsible for the opioid epidemic that has plagued our state. In 2021, the Legislature, Governor's office and Attorney General worked with the Wisconsin Counties Association on legislation ensuring that Wisconsin was able to maximize the benefits associated with any proposed settlement of the litigation, in whole or in part. As a result of the collective efforts, we are pleased to report that Wisconsin is set to receive millions of dollars in settlement funds from opioid manufacturers, distributors and retailers. Last year, the 71 Wisconsin counties and 16 municipalities involved in the litigation reported the receipt and expenditure of settlement funds and 2023 saw additional settlements and funds.

As you are aware, pursuant to Wis. Stat. § 165.12(4)(c), local governments receiving settlement funds are required to provide a report to the Department of Justice and the Joint Committee on Finance containing an accounting of receipts and disbursements of settlement funds and a statement of the amount of settlement funds remaining on account from the previous year. As you will note from the enclosed, the reporting form differs from last year's form. The WCA's Task Force on Opioid Abatement, with input from the Department of Justice, modified the report form to provide additional opportunity to discuss and explain the investments being made to combat the opioid epidemic. The updated report forms are enclosed.

You will note that we have not submitted reports from the following: City of Wauwatosa, City of Superior, City of Kenosha, Village of Pleasant Prairie, City of Marinette, City of Milwaukee, and City of West Allis. Some of these entities may have filed a report directly with you. If we receive additional reports, we will provide them to you upon receipt.

Should you have any questions surrounding the reporting or the efforts undertaken or contemplated to combat the epidemic, please do not hesitate to let us know. Thank you for your continued interest in the opioid litigation and for your work to combat the opioid epidemic here in Wisconsin.

Very truly yours,

ATTOLLES LAW, s.c.

A handwritten signature in black ink, appearing to read "Andrew T. Phillips". The signature is fluid and cursive, with the first name "Andrew" being the most prominent part.

Andrew T. Phillips

Enclosures

Cc: Mark O'Connell (oconnell@wicounties.org)
Kyle Christianson (christianson@wimmerandco.net)
Steve Fawcett (steve.fawcett@legis.wisconsin.gov)
Ashley Czaja (Ashley.Czaja@legis.wisconsin.gov)
Jenni Dye (jenni.dye@wisconsin.gov)

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	County of Adams
Opioid Settlement Account Balance as of January 1, 2023	\$154,462.57
Opioid Settlement Account Receipts during Calendar Year 2023	\$40,222.25
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$0
Opioid Settlement Account Balance as of December 31, 2023	\$194,684.82

This form is provided by the WCA Board of Directors’ Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds.

Sheila Michels - 608-339-4812, sgmichels@wisc.edu

Kyle Patterson - 608-339-4201, kyle.patterson@co.adams.wi.us

Cynthia Haggard - 608-339-4579, cynthia.haggard@co.adams.wi.us

Kelly Oleson - 608-339-4323, koleson@co.adams.wi.us

Janet Leja - 608-339-4228, jleja@co.adams.wi.us

Marilyn Rogers - 608-339-4524, marilyn.rodgers@co.adams.wi.us

Brent York - 608-339-4243, b.york@co.adams.wi.us

Evan Henthorne - 608-339-4811, evan.henthorne@wisc.edu

Cody Przybylski - 608-339-4376, cody.przybylski@co.adams.wi.us

Jeff Haase, 608-339-4292, jeff.haase@co.adams.wi.us

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

None

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

None

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

None

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: 

Printed: Cynthia Haggard

Title: County Manager/Administrative Coordinator

Date: 4/9/2024

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	County of Ashland
Opioid Settlement Account Balance as of January 1, 2023	\$106,334.30
Opioid Settlement Account Receipts during Calendar Year 2023	\$ 27,675.87
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$ 3,245.31
Opioid Settlement Account Balance as of December 31, 2023	\$137,255.48

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Daniel Grady

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No expenditures

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Initiatives still being evaluated

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

None

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

None

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: 

Printed: Daniel Grady

Title: County Administrator

Date: 04/10/2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Barron County
Opioid Settlement Account Balance as of January 1, 2023	\$226,962.65
Opioid Settlement Account Receipts during Calendar Year 2023	\$58,795.82
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$ 30,153.20
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$12,534.39
Opioid Settlement Account Balance as of December 31, 2023	\$ 268,139.66

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Stacey Frolik 715-537-6251 stacey.frolik@co.barron.wi.us

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Co-Responder Program between HHS and Sherriff’s departments. See attached for more info.

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Co-Responder Position

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

NA

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

NA

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Continue Co-Responder Program and possibly Family Treatment Court

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

MHBG Supplemental CAA and SABG Supplemental CAA are used first to fund Co-Responder Position.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

See attached word document.

B. Barron County had developed a co-responder program prior to the opioid settlement funds being released. We have recently utilized some of the settlement funds to cover program costs. This co-responder is a collaborative between Barron County DHHS and Barron County Sheriff's Department as well as all other local municipal law enforcement agencies in the county. The program is designed to address mental health and substance use in conjunction with calls for service with law enforcement. This activity falls within acceptable use of funds under Schedule B, Section D, #6 ; Address the Needs of Criminal Justice Involved Persons.

G. continued. OJJDP Family Recovery Court Start-up and Expansion Grant as well as the Adult Drug and Alcohol Court are both initiatives started in Barron County prior to the receipt of Opioid Settlement funds. Both of these programs are recovery based and serve individuals who have opioid use and other substance use disorders.

H. Early identification of county residents who have an opioid use disorder continues to be a struggle. Earlier intervention may increase treatment and recovery success. We are also working actively to get Medical Assisted Treatment offered locally to eliminate access and transportation barriers. The goal is to have a mobile unit to serve Barron County. Success we have experienced is the expansion of both our Adult Drug and Alcohol Court and our Family Recovery Court, both which serve individuals with Opioid Use Disorders.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Jodi Busch

Printed: Jodi Busch

Title: Finance Director

Date: 4/23/24

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Bayfield County
Opioid Settlement Account Balance as of January 1, 2023	\$ 58,610.26
Opioid Settlement Account Receipts during Calendar Year 2023	\$ 77,085.23
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$ 2195.99
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$ 3242.23
Opioid Settlement Account Balance as of December 31, 2023	\$ 74,368.61

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

Mark Abeles - Allison@BayfieldCounty.WI.GOV

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Mark Abeles - Allison, Elizabeth Sklar, Ann Marie Coy,

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

(Community Survey) (Attached)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

School based prevention program

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

None

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Successful community survey with 549 responses (summary attached)

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Mark Abeles

Printed: MARK Abeles-Allison

Title: County Admin

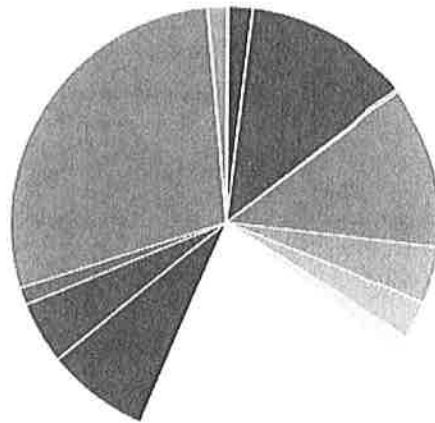
Date: 4/22/24

Review of Alchemer online opioid survey results. May 2023

We had 549 respondents. 491 completely filled out the survey, and 58 were partially completed. Surveys were available online. A mailing was sent out to all Bayfield County residents to invite them to participate. For those who could not use the online version, they could call and request a paper copy be sent to them. Those paper surveys were entered manually into the online survey to add to consistency in reporting. The following is the result of the survey that was distributed in Spring 2023.

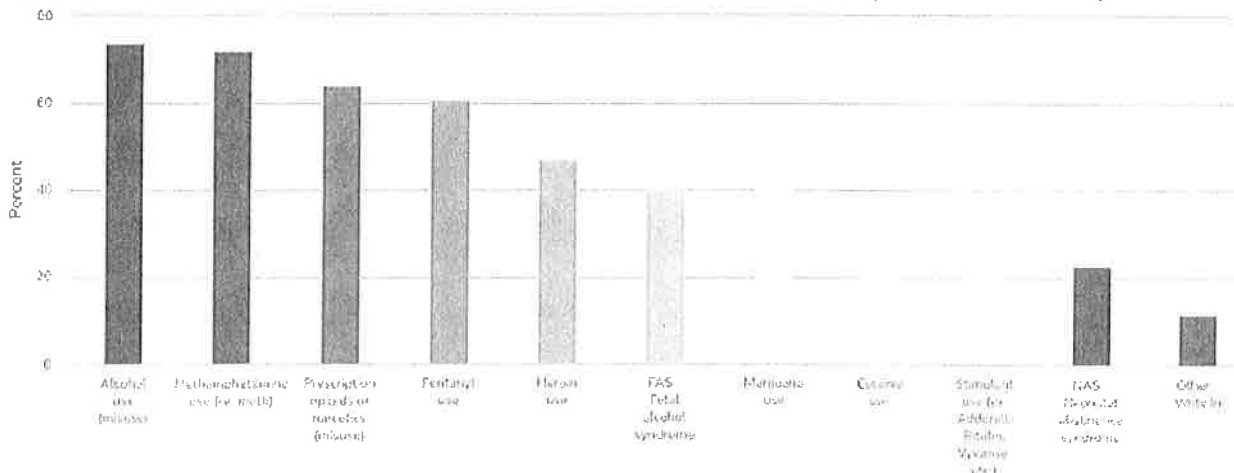
Demographics

Majority of survey participants were Bayfield County residents. The survey was open to other participants who may have included healthcare workers in the Bayfield County service area.



- 54806
- 54814
- 54820
- 54821
- 54827
- 54832
- 54839
- 54844
- 54847
- 54856
- 54865
- 54873
- 54891
- Other - Write In (Required)

Many of survey participants were from Washburn, Iron River, Bayfield and Cable. (28% were from 54891, 19% from 54847, 13% from Bayfield, 12% from 54821, Survey participants primarily identified with "None of the above" in the category for How does opioid use affect your life. 22.4% stated they have family/friends/neighbors who use opioids.



Survey participants reported that they were aware of methamphetamine, alcohol use, prescription opioids and fentanyl use as being the top four drug misuse related issues or concerns in the community.

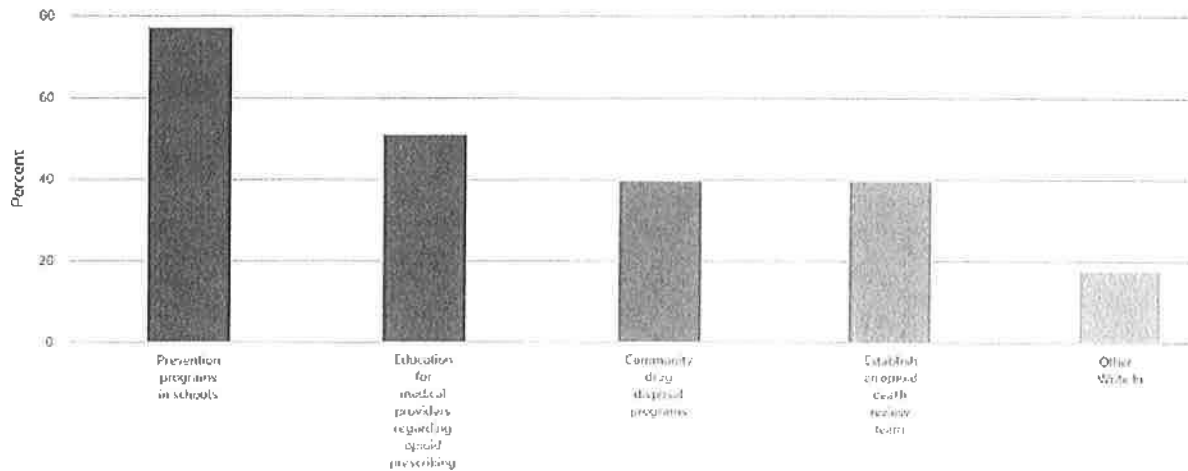
Overall, majority of survey participants reported that they felt prioritization should be:

- 1) Prevention;
- 2) Treatment;
- 3) Recovery; and
- 4) Harm Reduction

Item	Overall Rank	Rank Distribution	Score	No. of Rankings
Prevention	1		1,516	473
Treatment	2		1,352	468
Recovery	3		978	455
Harm Reduction	4		831	434

Lowest Rank
Highest Rank

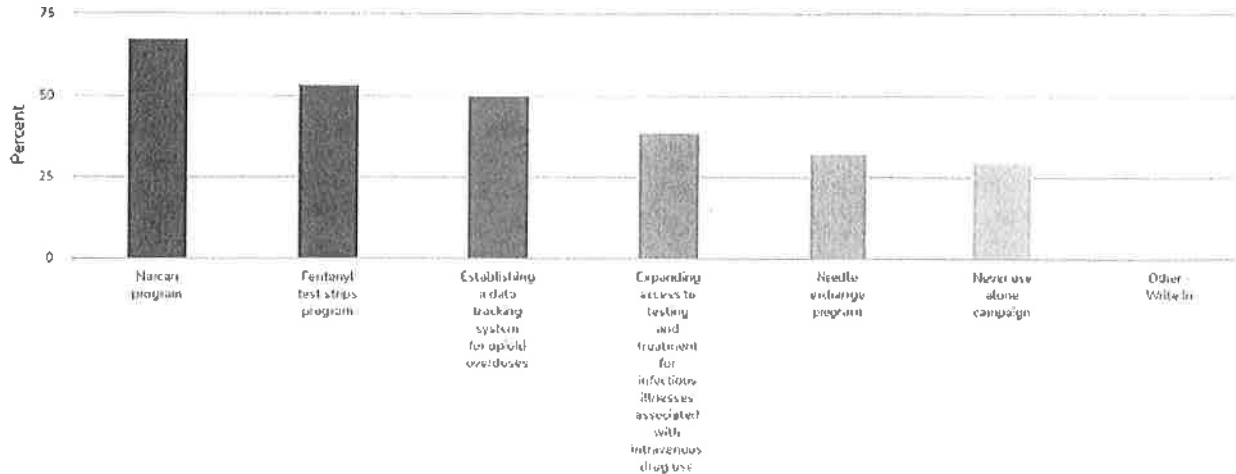
Prevention:



1. Prevention programs in schools (77.6%)
2. Education for medical providers regarding opioid prescribing (51.2%)
3. Community drug disposal program (39.9%)
 1. This is in process in partnership between Bayfield County Sheriff's Office and Bayfield County Health Department
 2. Holly Weber is working with Tony Budreau
4. Establish an opioid death review team (39.9%)
 1. Work in progress.
 2. Not a lot of deaths in Bayfield County, but have seen an increase in opioid and suicide deaths over the past several years.

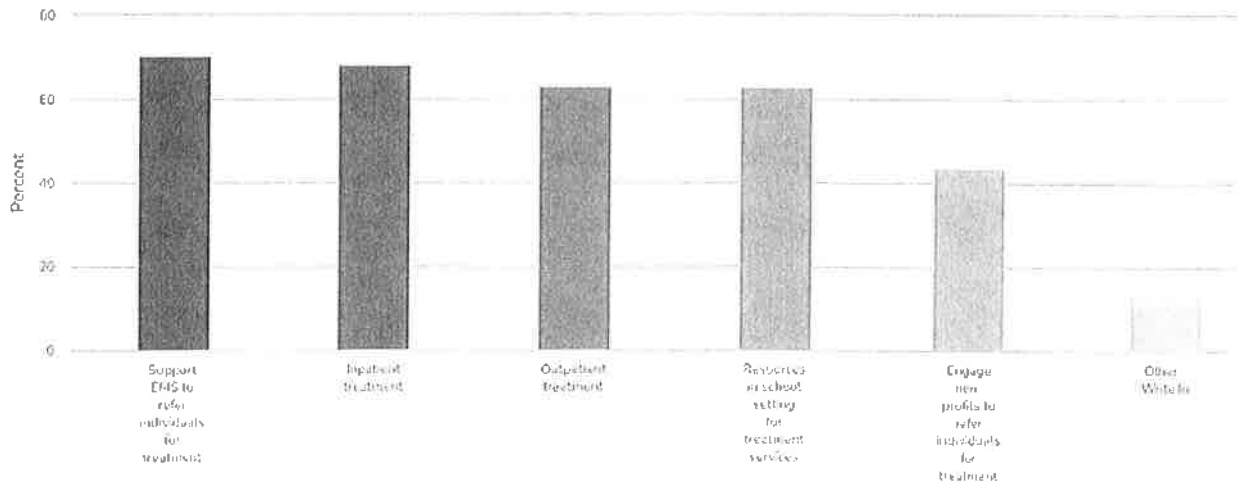
5. Other (17.9%): write-in
 1. Culturally-based well-being activities
 2. Training for law enforcement officers regarding prevention and treatment
 3. Education to elderly on prescribed medications
 4. Increased mental health providers in the county

Harm Reduction:



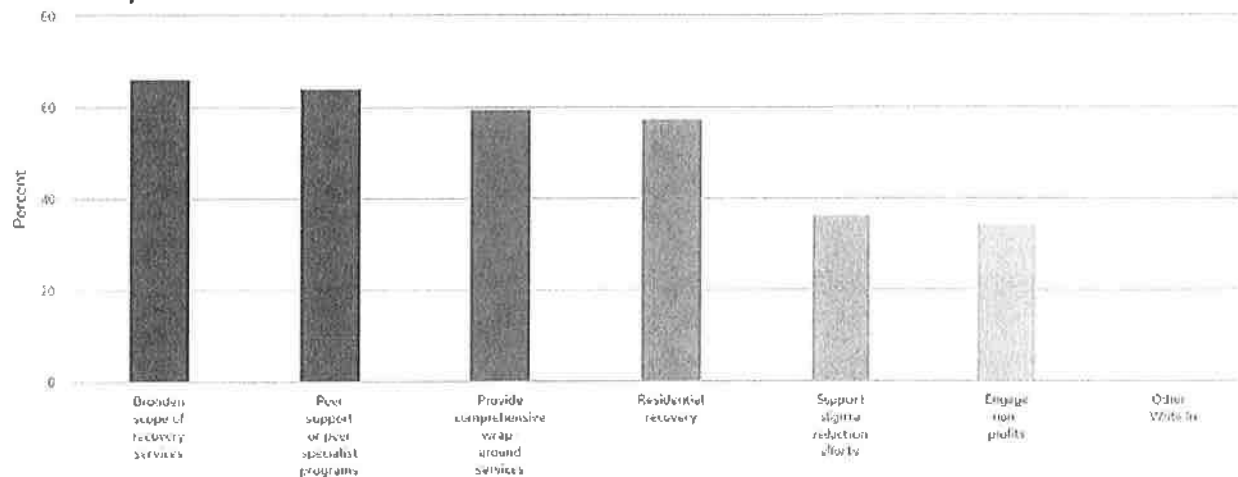
1. Narcan Program (68%)
2. Fentanyl test strips program (53.8%)
3. Establishing a data tracking system for opioid overdoses (50.3%)
4. Expanding access to testing and treatment for infectious illnesses associated with intravenous drug use (38.9%)
5. Needle exchange program (32.5%)
6. Never use alone campaign (29.8%)
7. Other (14.7%): write-in
 1. Provide Narcan to EMS and Law Enforcement for free
 2. Increased education for counselors and allied groups on the harm reduction model

Treatment:



1. Support EMS to refer individuals for treatment (70.3%)
2. Inpatient treatment (68.5%)
3. Outpatient treatment (63.3%)
4. Resources in school setting for treatment services (62.9%)
5. Engage non-profits to refer individuals for treatment (43.9%)
6. Other (13.2%): write-in
 1. Long-term treatment with collaborative care treatment plan (i.e. MH/SUD)
 2. Long-term treatment with housing incorporated or considerations
 3. Alternative community treatment programs, including those with an AI component
 4. Education on life skills, positive coping skills
 5. Halfway homes with security and 24-hour drug monitoring and screenings to prevent relapses, as well as counseling and education

Recovery:



1. Broaden scope of recovery services (66.6%)
 1. Example: to include co-occurring SUD or MH conditions
2. Peer support or peer specialist programs (64.2%)
3. Provide comprehensive wrap-around services (59.7%)
4. Residential recovery (57.5%)
5. Support stigma reduction efforts (36.4%)
6. Engage non-profits (34.6%)
7. Other (8.5%): write-in
 1. Increase referrals to the Drug Treatment Court Program
 2. Increased education to churches so they can support persons in recovery
 3. Education on life skills, positive coping skills

Community Awareness of Prevention Programs:

- 71% Local AA and NA meetings (or 12 steps programs)
- 63.8% of survey respondents were aware of the National 988 Suicide and Crisis Lifeline
- 50% of survey respondents were aware of the Bayfield County Crisis Line
- 40.8% of survey respondents were aware of Outpatient Treatment
- 40.5% of survey respondents were aware of Community Drug Disposal programs

30.5% of survey respondents were aware of Emergency Detention
25.8% of survey respondents were aware of Partners in Recover Center (PIRC) Program
24.8% of survey respondents were aware of the Prescription Drug Monitoring Program
22.8% of survey respondents were aware of the Red Cliff Wellness Curriculum
Not a lot of people aware of Sources of Strength Program.
A few respondents were aware of the Fentanyl Test Strips Program.

What Programs Have Worked Well?

1. Local AA and NA meetings (61%)
2. Inpatient treatment (44.6%)
3. Narcan Direct Program (39.8%)
4. National 988 Suicide and Crisis Line (32.1%)
5. Peer Support or Peer Specialist Programs (29.7%)
6. Bayfield County Crisis Line (28.9%)
7. Outpatient Treatment (28.1%)
8. Prescription Drug Monitoring Program (26.1%)
9. Community Drug Disposal Program (22.9%)
10. Comprehensive Community Service (CCS) Coordination (20.9%)

Overall:

Survey results show **prevention** was the #1 priority area that survey respondents felt that opioid settlement funds should be invested in. Many of the comments from survey respondents were intolerant or lacked insight regarding SUD; because of this, it was difficult to extrapolate meaningful data from all responses. When we focused on comments or survey results from respondents that either work in recovery or the health care field or who have life experience personally or peripherally within their family with SUD, the overall majority (of these respondents) felt that prevention efforts within the schools would be a better focus of money for the opioid settlement funds. Additionally, of this subset of respondents, Narcan Program was also highly supported. Among individual comments, many of the suggestions were to improve or build capacity for long-term recovery, including housing and comprehensive treatment (i.e. MH/SUD). Emphasis was that persons SUD have trauma and other obstacles and that their treatment and care should be a varied approach.

August 22, 2023

Basic description of funding.

Opioid Settlement Funds are monies received by states, municipalities, and tribes who sued pharmaceutical and opioid distributing companies. The litigation accused opioid makers and their distributors of deliberate actions that contributed to the opioid epidemic. Many who were prescribed and used the drugs became addicted. Deaths of individuals who became addicted has been estimated to be more than half a million.

In Wisconsin, 30% of the settlement funds are being retained by the state and 70% will be distributed to county governments. The money from the first settlement will be distributed over 18 years. It appears the second settlement may be distributed over 15 years.

The funds can be used for the following purposes:

- Naloxone or other FDA approved drugs to reverse opioid overdoses.
- Medication Assisted Treatment
- Services to pregnant and post-partum women
- Expanded Treatment for Neonatal Abstinence Syndrome
- Expansion of warm hand-off programs and recovery services
- Treatment for incarcerated populations
- Prevention programs
- Expand syringe programs.
- Evidence based collection and research to analyze the effectiveness of abatement strategies within the state.

Survey work done to date.

To determine how settlement funds should be spent, the state recommended recipients of the funding conduct a community needs survey. A survey was developed and distributed to all households in Bayfield County in February 2023. The survey was available online and via mail as requested.

The 7,985 postcards mailed, generated 544 responses. The response rate was 6.8% and 98% of respondents were Bayfield County residents. Survey results are being used to inform the committee on how to proceed with spending the funds.

General focus planned in upcoming several years.

Most survey respondents supported prevention programs. Prevention was supported by respondents who represented: the public, former opioid users in recovery, and current opioid users. Prevention, education, and outreach will be a focus for using the funds. A secondary focus will be providing supplies to the public that may reduce the number of fatal overdoses.

Plan of utilization of funding

A formal recommendation/plan is not yet available. When it is, it will include the two focus areas included above. It is anticipated the bulk of the funding will be used to provide prevention in the form of education and outreach to children and youth.

County and Tribal Relations Committee Meeting 2/19/2024

Health Department Updates from Holly Weber, PHN

Opioid Settlement Money Project

- We have met with all the schools in the county and have had a great response. We presented their options and are recommending the Botvin Lifeskills Program (www.lifeskillstraining.com). It is an evidence-based and SAMHSA approved program for substance and opioid prevention, as well as vaping, violence, and mental health. They can choose something else if they prefer but this is what we are looking to have CESA 12 trained in.
- Bayfield School is on board, and they are wanting to look at doing a trial rollout the first year to see how they like it and how it goes. We talked about implementing it in the 3rd, 6th, and 10th grade for now. They are interested in having their staff trained so they can teach it alongside the CESA 12 person. We are also going to do a short in-service with the rest of the staff to give them a brief overview and general knowledge about what's going on and what it might look like in the future. The school staff that will be teaching this program along with CESA 12 are the school counselors and the health teachers.
- We are arranging training for this spring with the plan of implementing it by the 2024 school year if this gets approved by the administration and school board.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT	
Name of Local Government	Brown County
Opioid Settlement Account Balance as of January 1, 2023	\$1,370,250.70
Opioid Settlement Account Receipts during Calendar Year 2023	\$356,711.10
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	Sheriff - \$155,220.27
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	None
Opioid Settlement Account Balance as of December 31, 2023	\$1,571,741.53

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Administration: Jennifer Messerschmidt, Controller - 920-448-4046, Jennifer.Messerschmidt@browncountywi.gov

Sheriff Department: Todd Delain - Sheriff, 920-448-4222 - Todd.Delain@Browncountywi.gov, Matt Ronk - Lieutenant, 920-448-7632 - Matthew.Ronk@Browncountywi.gov

Health & Human Services: Eric Johnson, Finance Manager, 920-448-6064, Eric.Johnson@browncountywi.gov

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Sheriff Department: The Brown County Sheriff's office will use funds to support two full time officers in the Drug Task Force with dedicated to Opioid mitigation.

Health & Human Services: No expenditures for 2023.

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Sheriff Department: 2 - Fully outfitted full-time patrol officers in the Drug Task Force Unit.

Health & Human Services: Program to begin in 2024

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Sheriff Department: The Brown County Drug Task Force will have specially trained and specifically assigned Overdose Investigators to combat the opioid crisis in Brown County. Opiate-related overdoses and deaths are at an historic level and demand efficient investigations. The Investigators assigned will coordinate with all agencies in Brown County to effectively investigate these crimes.

Health & Human Services: Program to begin in 2024

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Sheriff Department: N/A

Health & Human Services: N/A

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Sheriff Department: 2 full-time positions through 2032

Health & Human Services: N/A

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

Sheriff Department: None - Funds from the Opioid Settlement will be 100% of the costs for the officers and equipment

Health & Human Services: N/A

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Sheriff Department: Program started November 2023, which included training and equipping the two officers dedicated to this program.

Health & Human Services: Program to begin in 2024.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: 

Printed: Jennifer L. Messerschmidt, CPA

Title: Controller

Date: 04/23/2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shauksa@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	BUFFALO COUNTY
Opioid Settlement Account Balance as of January 1, 2023	\$ 59785.38
Opioid Settlement Account Receipts during Calendar Year 2023	(3) PAYMENTS TOTAL \$ 15498.49
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	NONE
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$ 3243.30
Opioid Settlement Account Balance as of December 31, 2023	\$ 78527.17

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

<p>A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds</p> <p style="text-align: center;"><i>SEE ATTACHED</i></p>
<p>B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p style="text-align: center;"><i>NONE</i></p>
<p>C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p style="text-align: center;"><i>NONE</i></p>
<p>D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p style="text-align: center;"><i>NONE</i></p>
<p>E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p style="text-align: center;"><i>NONE</i></p>
<p>F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process</p> <p style="text-align: center;"><i>NONE</i></p>
<p>G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date</p> <p style="text-align: center;"><i>NONE</i></p>
<p>H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic</p> <p><i>challenges: INCREASED OPIOID USE</i> / <i>SUCCESSES: USING OTHER FUNDED PROGRAMS TO ADDRESS ISSUES</i></p>

A. Lee Engfer 608-685-6235
Michael Osmond 608-685-6270
Dave Rynders 608-685-6304
Brenda Berning 608-685-6798
Jamie Weaver 608-685-6331

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: 

Printed: LEE ENGLER

Title: ADMIN. COORDINATOR

Date: 04-23-2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shunks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Burnett County
Opioid Settlement Account Balance as of January 1, 2023	\$105,840.04
Opioid Settlement Account Receipts during Calendar Year 2023	\$ 4,218.13 \$18,372.23 \$ 4,962.50
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$ 0.00
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$ 0.00
Opioid Settlement Account Balance as of December 31, 2023	\$133,392.90

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Ashley Williams (715) 349-7600 Ext 2217 Ashley.Williams@BurnettCountyWI.gov

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

N/A

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

N/A

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

N/A

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Nathan A Ehalt

Printed: Nathan Ehalt

Title: County Administrator

Date: 04.22.2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Calumet County, Wisconsin
Opioid Settlement Account Balance as of January 1, 2023	\$183,280.17
Opioid Settlement Account Receipts during Calendar Year 2023	\$ 47,479.48
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$ 10,363.63
Opioid Settlement Account Balance as of December 31, 2023	\$241,123.28

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Todd Romenesko, County Administrator and Human Services Director

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process Initiatives being considered: 1) Expand training for first responders, schools, community support groups. 2) Provide education to school-based and youth-focused programs that discourage or prevent misuse. 3) Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling that allow or integrate medication with other support services, and 4) Increase funding for jails to provide treatment to inmates with OUD.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

PLAN

Signature: Todd M Romenesko

Printed: Todd Romenesko

Title: County Administrator and Human Services Director

Date: April 23, 2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Chippewa County
Opioid Settlement Account Balance as of January 1, 2023	\$330,609.83
Opioid Settlement Account Receipts during Calendar Year 2023	
Distributor Payments	\$ 57,085.14
NOAT II Mallinckrodt	28,525.52
Total Account Receipts	\$ 85,610.66
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$118,220.64
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$15,319.89
Opioid Settlement Account Balance as of December 31, 2023	\$313,319.74

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Randy Scholz, County Administrator, 711 N Bridge St, Chippewa Falls WI 54729 (715) 726-4597

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Not applicable

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Not applicable

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

See attached approved resolution

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Not applicable

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Unknown

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

Unknown

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

We are continuing to try different programs to deal with the challenges.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Randy Scholz

Printed: Randy Scholz

Title: County Administrator

Date: April 4, 2024



STATEMENT OF EXPLANATION

Resolution No. 09 - 23

RES. 09-23: RESOLUTION TO AUTHORIZE THE PURCHASE OF TRUNARC HANDHELD NARCOTICS ANALYZERS FOR THE SHERIFF'S DEPARTMENT WITH OPIOID LITIGATION SETTLEMENT FUNDS - CURT DUTTON

1 Passage of this resolution will approve the purchase of four TruNarc Handheld Narcotics
2 Analyzers, at a cost of approximately \$31,000 each, for the Sheriff's Department. These devices
3 would be purchased with settlement funds that Chippewa County has received from the
4 national opioid litigation settlements with a manufacturer and distributor. The opioid
5 settlement requires that all settlement funds be used for opioid abuse abatement and purchase
6 of the TruNarc devices would qualify as an authorized use.

7 These handheld devices can detect and identify 498 different narcotics within seconds.
8 The library of narcotics that can be detected by the devices is continuously updated to include
9 emerging drug threats. The library of detectable substances is attached.

10

RES. 09-23: RESOLUTION TO AUTHORIZE THE PURCHASE OF TRUNARC HANDHELD NARCOTICS ANALYZERS FOR THE SHERIFF'S DEPARTMENT WITH OPIOID LITIGATION SETTLEMENT FUNDS - CURT DUTTON

WHEREAS, across the United States, law enforcement agencies have seen a substantial spike in the presence of fentanyl and carfentanil; and

WHEREAS, fentanyl is a powerful synthetic opioid that is similar to morphine, but is 50 to 100 times more potent and physical contact with or inhalation of fentanyl powder can be deadly as a lethal dose of fentanyl is approximately the size of three grains of salt; and

WHEREAS, patrol officers in Chippewa County routinely find fentanyl on the street and jail officers in Chippewa County have also found fentanyl in the incoming inmate mail; and

WHEREAS, the following is the amount of fentanyl seized by the West Central Drug Task for our region from 2016-2022:

2016	0 grams
2017	.1 grams
2018	.5 grams
2019	1.1 grams
2020	83.52 grams
2021	46.64 grams
2022	352.97 grams; and

WHEREAS, to protect county law enforcement officers from these dangerous narcotics, the Chippewa County Sheriff's Office has made a request to purchase 4 TruNarc Handheld Narcotics Analyzers, which are portable handheld analyzing devices that are capable of testing for 498 different narcotics, including fentanyl and all fentanyl variants from a safe distance by the use of a focused wavelength laser; and

WHEREAS, these devices have the capability to scan through packaging, including glass and plastic containers, which makes it safer for law enforcement officers to determine the identity of unknown substances without inadvertent exposure; and

WHEREAS, the TruNarc Handheld Narcotics Analyzers cost approximately \$31,000 each and therefore the cost for 4 units would be approximately \$125,000; and

WHEREAS, as part of the ongoing national Opioid Litigations, Chippewa County has recently begun receiving settlement funds from the initial settlements involving a manufacturer and distributors of opioids; and

55
56 WHEREAS, the initial settlements with the manufacturer and distributors is expected to
57 total up to approximately \$1.9 million for Chippewa County and as of December 31, 2022,
58 Chippewa County has received \$330,609.83; and

59
60 WHEREAS, any use of those settlement funds must be for opioid abuse abatement,
61 prevention and treatment; and

62
63 WHEREAS, purchase of the TruNarc Handheld Narcotics Analyzers would be an
64 appropriate use of the Opioid Litigation settlement funds; and

65
66 WHEREAS, the Legal and Law Enforcement Committee supports the purchase of (4)
67 TruNarc Handheld Narcotics Analyzers;

68
69 NOW, THEREFORE BE IT RESOLVED, that the County Board does hereby authorize the
70 Chippewa County Sheriff's Department to use Opioid Litigation settlement funds to purchase
71 four (4) TruNarc Handheld Narcotics Analyzers to help reduce opioid abuse in Chippewa
72 County.

73
74 Forwarded to the County Board by the Executive Committee.

75
76 **FINANCIAL IMPACT:**

77 For the 2023 Budget, \$93,194 was budgeted for Opioid Mitigation Expenses. Opioid Abatement
78 Account fund balance for 2022 is \$300,609.83. With the purchase of four (4) Tru Narc
79 Handheld Narcotics Analyzers, an estimated \$125,000 will be utilized from the Opioid
80 Abatement Account (Fund 233). The difference will be funded with Opioid Abatement Account
81 fund balance from 2022.

82
83 **02/14/2023 County Board**
84 **RESULT: APPROVED [UNANIMOUS]**
85 **MOVER:** Robert Teuteberg, District 14
86 **SECONDER:** Annette Hunt, District 18
87 **AYES:** Gullickson, Schmitt, Flater, Steele, Bischel, Sikorski, Bergeron, Ericksen, Seidlitz,
88 Peterson, Calkins, Bomar, Berg, Teuteberg, Eisenhuth, McGill, Rohmeyer, Hunt, Hull, Mueller,
89 Ives

90
91 History:
92 01/30/23 Legal & Law Enforcement Committee RECOMMENDED FOR APPROVAL
93
94 02/07/23 Executive Committee FORWARD TO COUNTY BOARD

95
Approved as to Form:

Todd A. Pauls
Todd A. Pauls, Corporation Counsel 1/17/2023

Lori Zwiefelhofer
Lori Zwiefelhofer, Finance Director 1/17/2023

Randy B. Scholz
Randy B. Scholz, County Administrator 1/18/2023

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Clark County, Wisconsin
Opioid Settlement Account Balance as of January 1, 2023	\$123,322.56
Opioid Settlement Account Receipts during Calendar Year 2023	\$32,104.00
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$77,930.76
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	0
Opioid Settlement Account Balance as of December 31, 2023	\$77,495.80

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Theresa Domaszek

Printed: Theresa Domaszek

Title: Comptroller

Date: 4/22/2024

ATTACHMENT TO CLARK COUNTY SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

- A. Department heads request recommended expenditures to the Finance Committee. The County Comptroller presents the information to the Finance Committee to approve. Comptroller – Terri Domaszek 715-743-5149 and email Terri.Domaszek@co.clark.wi.us
- B. Schedule B
 - a. H. 9. - Sharps Collection Kiosks – Box and collection and containers. - \$5,152.62
 - b. H. 9. - Trunarc Kits for the purpose of checking for fentanyl and other drugs - \$72,151.14
 - c. I. 1. - Opioid Training and Lodging for Law Enforcement - \$627.00
- C. No positions were created
- D. No capital initiatives
- E. No third-party initiatives
- F. Future Expenditures
 - a. B. 7. - Scholarships to assist individuals with accessing treatment including transportation – up to \$10,000
 - b. C. 3. - Public Speakers in each community/school – someone who has lived the experience and/or motivational speaker – up to \$5,000
 - c. C. 3. – Botvin LifeSkills Curriculum in Middle School grades – up to \$10,000
 - d. G. 1. - Posters and coaster with phone numbers to call to obtain help – up to \$4,000
 - e. G. 9. - Local speakers on personal experience – up to \$1,000
 - f. H. 9. Sharps Collection Kiosks – Box and collection and containers. - \$4,147.38
- G. No supplemental amounts provided
- H. Challenges to reaching the appropriate people with preventative information

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Columbia County
Opioid Settlement Account Balance as of January 1, 2023	\$508,410.25
Opioid Settlement Account Receipts during Calendar Year 2023	\$132,352.11
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$37,185.05
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$15,540.52
Opioid Settlement Account Balance as of December 31, 2023	\$619,117.83

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

See attached

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

See attached

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

N/A

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

N/A

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

N/A

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

See attached

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

See attached

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

See attached

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Darren Schroeder

Printed: Darren Schroeder

Title: County Board Chair

Date: 4/19/24

**Columbia County
Opiate Litigation Settlement Proceeds – DOJ Reporting
2023**

Section 2

A.

Troy Ryan - Troy.Ryan@columbiacountywi.gov
Donna M. Fowler - Donna.Fowler@columbiacountywi.gov
Josiah Wynn - Josiah.Wynn@columbiacountywi.gov
Joe Harvestine - Joe.Harvestine@columbiacountywi.gov
Adam R. Field - Adam.Field@columbiacountywi.gov
Tim Henney - Tim.Henney@columbiacountywi.gov
Rich Bailey - Rich.Bailey@columbiacountywi.gov
Steven Rohrbeck - Steven.Rohrbeck@columbiacountywi.gov
Char Holtan - Char.Holtan@columbiacountywi.gov
Derek Granquist - Derek.Granquist@columbiacountywi.gov
Andrew Fischer - Andrew.Fischer@columbiacountywi.gov
Steven Balsiger - Steven.Balsiger@columbiacountywi.gov
Brad Cook - Brad.Cook@columbiacountywi.gov
Liz Miller - Liz.Miller@columbiacountywi.gov
Andrew C. Kolberg - Andrew.Kolberg@columbiacountywi.gov
Denise J. Brusveen - Denise.Brusveen@columbiacountywi.gov
David Faust - David.Faust@columbiacountywi.gov
James D. Stilson - James.Stilson@columbiacountywi.gov
Keith F. Miller - Keith.Miller@columbiacountywi.gov
Darren W. Schroeder - Darren.Schroeder@columbiacountywi.gov
Henry A. St. Maurice - Henry.St.Maurice@columbiacountywi.gov
Susan Schweitzer - Susan.Schweitzer@columbiacountywi.gov
Andrew Groves - Andrew.Groves@columbiacountywi.gov
John A. Stevenson - John.Stevenson@columbiacountywi.gov
Tess Carr - Tess.Carr@columbiacountywi.gov
Tom Dunn - Tom.Dunn@columbiacountywi.gov
Jeffrey A. Leckwee - Jeffrey.Leckwee@columbiacountywi.gov
Douglas Richmond - Doug.Richmond@columbiacountywi.gov
Heather Gove - Heather.Gove@columbiacountywi.gov
Sheriff Brandner - Roger.Brandner@columbiacountywi.gov
Nathaniel Cullen - Nathaniel.Cullen@columbiacountywi.gov
Stephanie Nickel - Stephanie.Nickel@columbiacountywi.gov
Ellen Ellingsworth - Ellen.Ellingsworth@columbiacountywi.gov

Citizen members for the Ad Hoc Opioid Abatement Committee are as follows:
Tom Drury, Cheryl Anderson, Jessica Beckett

B.
Drug Treatment Court
Columbia County Adult Drug Treatment Court works to promote public safety by providing comprehensive services to nonviolent individuals whose crimes are linked to substance abuse disorder in an effort to diminish their dependence on drugs and reduce their criminal behavior, thus reducing the costs of prosecution and incarceration by transforming individuals into positive, contributing members of the community. The Drug Treatment Court operates under Wisconsin Statute 165.95. Allowable expenditures under this program are reimbursed through grant, fees and 25% county match.

Approved Opioid Remediation Use – Schedule B, Part 1. Treatment – Section D. Addressing the needs of criminal justice-involved persons

C. N/A

D. N/A

E. N/A

F.
The County has established a committee to discuss initiatives for the opioid abatement efforts. The committee has explored options for prevention, education, treatment, and peer support services. Current initiatives include transitional/sober living housing options and an app that would have area resources and hotlines available, including direct contact information.

Approved Opioid Remediation Use – transitional/sober living housing options would be allowable under Schedule B, Part 1. Treatment - Section B. Support people in treatment and recovery. Resource app would be allowable under Schedule B, Part 1. Treatment - Section C. Connect people who need help to the help they need.

G.
Funding that was utilized in lieu of the Opioid Settlement were Public Health ARPA funds for education/prevention/awareness and State Opioid Response Unmet Needs for sober living services. Peer support services for the inmate population has been funded through the Opioid Abatement Law Enforcement grant. The Ad Hoc Committee opted to utilize grant dollars that have an expiration date instead of utilizing the settlement funds. For the Drug Treatment Court, the settlement funds served as the County's grant match for the DOJ Treatment Alternatives and Diversion grant.

H.

The Columbia County Sheriff's Office has had some successes with combating the opioid epidemic over the past year. OD deaths were at a several year low and overdoses around the county were down from previous years. The Sheriff's Office was able to make a seizure of over 400g of fentanyl on a traffic stop and our K9 teams saw an increase in the total amount of fentanyl seized. This has prevented pounds of this dangerous drug from entering our community.

Our new staff continues to be issued and trained with Narcan. We have well trained deputies that have deployed Narcan on many occasions and saved countless lives.

Some of the biggest struggles with combating the opioid epidemic is the fact that drug compounds are ever changing, staffing/budgetary restrictions on how much time and money can be invested in the cause and changing of techniques used by traffickers.

Fentanyl continues to be the leading cause of overdoses in our area. Fentanyl is lab created and can come in a variety of colors/consistencies. The fact that it is lab created allows illicit chemists to change small parts of its chemical makeup to stay ahead of laws prohibiting the substance.

Staffing shortages have affected us along with a majority of the state. This hinders efforts to run criminal interdictions and have dedicated detectives to focus solely on drug trafficking of opioids. The Wisconsin DOJ provides OT funds to qualifying drug seizures however the total amount given out has decreased over the past few years leading to agencies having to begin to use budget money for some of the OT associated with interdictions. Drug traffickers are constantly changing techniques, hiding areas, communication styles, etc. Being good at drug interdiction/investigations requires constant training to stay up with the current trends and this becomes difficult with training costs rising and stagnant budgets.

From the Health and Human Services Department perspective:

Without grant funding, Columbia County lacks financial resources to provide AODA treatment services and medication assisted treatment (MAT) to residents. Columbia County and partnering providers started implementing prevention, intervention, and education surrounding the impacts of opioid use. As of the late summer of 2023, there were no residential treatment facilities, sober living facilities, IOP, or PHP programs within Columbia County. Since the Fall of 2023, Columbia County has been able to contract with one sober living provider that is in Columbia County, one peer support agency that services Columbia County, and a mobile MAT unit that started servicing Columbia County. Columbia County is working with The Harbor Recovery Center and Prevention and Response Columbia County (PARCC) to increase substance use prevention and education in the community and offer sober activities. Other barriers to those in Columbia County are lack of access to affordable housing and transportation. There are 2–6-month waitlists for many outpatient treatment options. Burnout of staff is high from working to serve people with addictions with limited resources.

Columbia County has deficiencies in the following areas:

- Lack of Mental Health agencies in County,
- Lack of Mental Health Programs (including Addiction programming),
- Lack of Mental Health Counselors, Psychiatrists, Psychologists,
- Lack of County Funding for Mental Health & Addiction Programs,
- Lack of Peer Counselors/Peer Support,
- No Mental Health Clinic in HHS,
- Lack of low income/affordable housing in Columbia County,
- Lack of Halfway Houses, Group Homes, Treatment Homes, Sober Living Homes,
- Lack of transportation – to include Veyo. It is not unusual that NEMT through Medicaid has not been able to find transportation in Columbia County upon request,
- Lack of county funding to improve County deficiencies.

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	County of Crawford	
Opioid Settlement Account Balance as of January 1, 2023	\$92,137.54	
Opioid Settlement Account Receipts during Calendar Year 2023	7/31/2023	\$3,672.03
	8/15/2023	\$15,993.68
	11/30/2023	\$4,320.04
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	7/20/2023	\$2,128.00
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$0.00	
Opioid Settlement Account Balance as of December 31, 2023	\$113,995.29	

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Crawford County Finance Committee

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Drug Take Back Box for the City of Prairie du Chien

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No positions were created

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No capital initiatives

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No 3rd party initiatives

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Funds have been approved to support increased OUD and co-occurring SUD/MH services to people incarcerated in the Crawford County Jail, and financial support has been tentatively approved for an OUD and co-occurring SUD drop-in/recovery center. This project is just in initial community input phase.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

No additional funds have been identified

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

In general, Crawford County is in a service shortage area for OUD/SUD services, whether it be outpatient or residential services. In addition, there is a lack of peer support and recovery services in our area.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Roberta A. Fisher

Printed: Roberta A. Fisher

Title: Crawford County Clerk

Date: 04/24/2024

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolley.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Dodge County, WI
Opioid Settlement Account Balance as of January 1, 2023	\$618,257.25
Opioid Settlement Account Receipts during Calendar Year 2023	7/25/2023 - \$24,517.86 8/02/2023 - \$106,788.58 11/09/2023 - \$28,844.54
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$34,914.00
Opioid Settlement Account Balance as of December 31, 2023	\$813,322.23

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Policy Development Underway

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

N/A

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

N/A

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Will provide information in subsequent report.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Kimberly Nass

Printed: Kimberly Nass

Title: Dodge County Corporation Counsel

Date: 4/22/2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	County of Door
Opioid Settlement Account Balance as of January 1, 2023	\$133,245.07
Opioid Settlement Account Receipts during Calendar Year 2023	\$34,687.08
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	0
Opioid Settlement Account Balance as of December 31, 2023	\$167,932.15

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SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Joe Krebsbach – jkrebsbach@co.door.wi.us 920-746-2337; Sean Donohue – sdonohue@co.door.wi.us 920-746-2227;
Ken Pabich – kpabich@co.door.wi.us 920-746-2303

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

No 2023 Expenditures

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

Door County is in the process of developing a local sober living/transitional home for our Treatment Court and other AODA consumers who are struggling with sobriety. The funds will be used for operations to cover costs not covered by other means


G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

Local Tax levy was used to cover residential care, and cost of some services such as outpatient counseling and case management. We have also used TAD funding (\$177,000.00) for those in Treatment Court and State Opioid (\$14,000.00) funding for residential costs for those who went to residential treatment programs.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

We continue to be challenged by the number of individuals who need treatment and more significantly, we have had double the number of kids in foster care in 23 as the previous year. (34 per month) All from drug addicted mothers.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: Ken Pabich _____

Title: County Administrator _____

Date: April 17, 2024 _____

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and uphillips@attollex.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Douglas County
Opioid Settlement Account Balance as of January 1, 2023	\$263,218
Opioid Settlement Account Receipts during Calendar Year 2023	\$68,144
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$0
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$14,528
Opioid Settlement Account Balance as of December 31, 2023	\$345,890

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Ann W Doucette

Printed: Ann W Doucette

Title Administrator

Date 04-22-24

Section 2 Information Regarding Used of Proceeds

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds.

Anna Carlson - Director of Health & Human Services
anna.carlson@douglascountywi.gov

Matt Lizard - Sheriff
mlizard@ci.superior.wi.us

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

Douglas County Health and Human Services spent the better part of a year creating and implementing an Opioid Work Group. From numerous meetings engaging our community partners and those impacted by opioids we came to a conclusion and proposal for an additional role in the Douglas County Jail as means to utilize the initial Opioid Settlement funds.

We proposed to fund a new position in the Douglas County Jail, titled "Re-Entry Specialist." The funds would carry this role for a hopeful 10 years, with evaluation of success during and after the time approved. The primary focus would be to aid known opioid users whom are incarcerated in getting treatment and other resources in place for them prior to release to prevent use or overdose. The role could prevent overdoses as it is known users tend to use the same amount after discharge, and this has led to overdoses and death in our county. These efforts would also be able to put resources in place to hopefully set the individual up for better success and increase prevention of using again. The role could help in areas such as economic support, social security cards, employment, active substance abuse treatment/evaluation, and/or housing to name a few.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

None

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Successes

1. The introduction of a reentry specialist associated with the jail
2. Douglas County Treatment Court fully funded and addressing individuals with opioid addictions
3. Increased financial access to inpatient treatment due to MA coverage, as well as a grant available to cover the room/board costs
4. Prevention/Education:
 - Lion Heart Experience
 - Detering distribution in all residences in the community accompanied by education on opioids
 - Gas station television campaign focused on access of information re: opioids
 - Sharps collection location
 - "In plain sight" experience - A year's treatment set up with indicators of substance use
 - Meet the experts - opioid discussion held on the Superior High School
 - Narcan distribution to SFD and SFD

Challenges

1. Continued lack of timely access to outpatient/inpatient treatment - Outpatient can take as long as three months to access and inpatient as long as 6 months
2. Lack of Suboxone prescribers locally
3. Superior's connection to state lottery a larger city in MN (Duluth) - Larger city drug concerns often become transient into our community and vice versa
4. Lack of co-occurring resources to those that have both mental health concerns and opioid/substance addiction.

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS
AND DISBURSEMENTS IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b):

Name of Local Government	Dunn County
Account Balance as of December 31, 2023	\$263,212.80
Account Receipts during Calendar Year 2023	\$9,792.08 \$36,252.34 <u>\$8,323.27</u> <u>\$54,367.69</u>
Account Disbursements during Calendar Year 2023	\$0

Respectfully submitted 2/21/2024

Signature: Beata E. Haug

Printed: Beata E. Haug

Title: Chief Financial Officers

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	County of Eau Claire
Opioid Settlement Account Balance as of January 1, 2023	\$559,084
Opioid Settlement Account Receipts during Calendar Year 2023	\$144,776
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$0
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$31,409
Opioid Settlement Account Balance as of December 31, 2023	\$735,269

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Jason Szymanski

Printed: Jason Szymanski

Title: Finance Director

Date: 04/18/2024

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds.

The Eau Claire County Board of Supervisors authorized the creation of the *Opioid Task Force* that is tasked with recommending uses of the settlement funds for community assessment and opioid abatement purposes such as: enhancing addiction treatment; evaluating and implementing community-based prevention; and increasing adoption of best practices. The Task Force consists of 11 members appointed by the County Board Chair and confirmed by the County Board:

3 members from the Eau Claire County Board

1 member representing public health

1 member from the Sheriff's Office

1 member from the City of Eau Claire Police Department

1 member from the Department of Human Services

The Criminal Justice Services Director

3 citizen members - 1 who has or is working in opioid abatement and 2 who have lived experience.

All recommendations of the Opioid Task Force are taken to the Eau Claire County Board for approval.

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

There were no program expenditures in 2023.

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

There were no position related expenditures in 2023.

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

There were no capital expenditures in 2023.

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

There were no third-party initiatives supported by expenditures in 2023.

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process.

The following uses of opioid settlement dollars have been approved by the Eau Claire County Board and will likely have expenditures in 2024.

- 1) File No. 23-24/023 – APPROVING THE EAU CLAIRE COUNTY OPIOID TASK FORCE TO EXPEND FUNDING FOR COMMUNITY SHARPS DISPOSAL CONTAINERS, LOCK BAGS, AND LOCK BOXES

See Attachment for Description

Exhibit E Category: PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)

- 2) File No. 23-24/024 – APPROVING THE EAU CLAIRE COUNTY OPIOID TASK FORCE TO EXPEND FUNDING FOR NARCAN AND FENTANYL TEST STRIPS

See Attachment for Description

Exhibit E Category: NALOXONE OR OTHER FDA-APPROVED DRUG TO REVERSE OPIOID OVERDOSES

- 3) File No. 23-24/045 – APPROVING THE EAU CLAIRE COUNTY OPIOID TASK FORCE TO EXPEND FUNDING FOR THE EAU CLAIRE COUNTY JAIL MEDICATION ASSISTED TREATMENT (MAT) MAINTENANCE WHILE INDIVIDUALS ARE INCARCERATED

See Attachment for Description

Exhibit E Category: TREATMENT FOR INCARCERATED POPULATION

- 4) File No. 23-24/ 060 – APPROVING THE EAU CLAIRE COUNTY OPIOID TASK FORCE TO EXPEND FUNDING FOR PEER SUPPORT TRAINING IN EAU CLAIRE COUNTY

See Attachment for Description

Exhibit E Category: TREAT OPIOID USE DISORDER (OUD)

- 5) File No. 23-24/ 060 – APPROVING THE EAU CLAIRE COUNTY OPIOID TASK FORCE TO EXPEND FUNDING FOR A PUBLIC HEALTH SPECIALIST IN THE EAU CLAIRE CITY-COUNTY HEALTH DEPARTMENT

See Attachment for Description

Exhibit E Category: PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date.

Wisconsin Division Care and Treatment Services grants: Opioid Abatement Efforts by Law Enforcement Agencies (Eau Claire Sheriff's Office), AODA Prevention and Treatment Block grants (DHS and PH)

Other Wisconsin Department of Health Services grants: Support for harm reduction programs (e.g. Public Health Vending Machine Grant), Overdose Fatality Review Team funding, Overdose Data to Action grant

Marshfield Clinic State Opioid Response Grant support for opioid and overdose education

Initiatives in the county initiated prior to receipt of settlement funds and continued to date include community education on opioids and overdose, medication safety and community drug disposal program, harm reduction supply distribution, outpatient, inpatient, and residential substance use disorder treatment, comprehensive community services, diversion and deflection programs (e.g. co-responder program, DAGP-star, treatment courts, and more)

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic.

Successes in combatting the opioid epidemic in our county include improved coordination of county departments to implement programs that support opioid prevention, harm reduction, treatment, and recovery programs (eg. Law Enforcement Opioid grant, Public health harm reduction programs, peer support) and the Eau Claire County Opioid Settlement Task Force approved funding for several projects. There is also increased awareness and understanding among partner agencies and the community about the issue and the programs needed to help.

A main challenge is the degree of need in the community related to the opioid epidemic across the spectrum from prevention to harm reduction to treatment and recovery, and still not enough funding to fill every gap. Lack of housing and access to care and treatment remain issues in the community and are challenges related to combatting the opioid epidemic with high price tags. Navigating how state opioid settlement funding and local funding can work together to meet needs is also a challenge. Although there is more community awareness, stigma remains an issue.

Fact Sheet

File No. 23-24/023

The Opioid Task Force is tasked with recommending uses of the settlement funds for community assessment and opioid abatement purposes such as: enhancing addiction treatment, evaluating, and implementing community-based prevention, and increasing adoption of best practices.

Reducing the overall amount of opioids in the community is essential to begin addressing the root of the opioid crisis. Providing no-questions-asked disposal options for both licit and illicit opioids and related paraphernalia is one way to begin the reduction of overall quantity. Individuals can simply place unused or unwanted opioids in receptacles that are routinely emptied. Lock boxes and lock bags provide a method to keep medications safely stored at home and out of the hands of children, pets, or others. The Eau Claire City-County Health Department has received some funding from the state for the past several years to purchase medication lock boxes and lock bags, however the demand exceeds what the supply is each year, and funding is not guaranteed each year. This proposal recommends purchasing additional lock boxes and lock bags to reach more county residents, as well as providing additional locations for sharps disposal.

In fall of 2022, a group of Eau Claire city and county department representatives came together to identify options for disposal of sharps for community members, and identified there is a gap for the public to safely dispose of sharps. The county has several medication disposal containers throughout the community for community members to dispose of expired and unused medications but does not have community drop-box options for sharps. Input from the community and experiences of staff supported this as a need. All departments participating in the work group have had staff encounter sharps in public locations such as parks, or have had multiple questions/inquiries from the community about found sharps and questions related to how and where to dispose of sharps.

To address this need, the team created a plan that includes efforts to 1) Educate both the public and staff in city and county agencies about disposing of sharps safely, and 2) Place 8 outdoor sharps containers in public areas with 24/7 access in the community (Big Falls Park, Harstad Park, Owen Park, Altoona City Hall, Eau Claire County Government Center, Village of Fairchild, EC bike trail at Galloway and Dewey St., Augusta City Hall).

On June 21, 2023, on a vote to 8 yes, 0 no, 3 absent, the Task Force voted to recommend eight sharps disposal containers for initial set up and one year of funding for no more than a cost of \$45,000 and one-hundred lock bags and three-hundred lock boxes for no more than \$12,000 for one year of funding.

Fiscal Impact: \$57,000 from the account dedicated to the Opioid Settlement

Respectfully submitted by,

Samantha Kraegenbrink – Assistant to the County Administrator

Fact Sheet

File No. 23-24/024

The Opioid Task Force is tasked with recommending uses of the settlement funds for community assessment and opioid abatement purposes such as: enhancing addiction treatment, evaluating, and implementing community-based prevention, and increasing adoption of best practices.

Currently the Eau Claire City-Health Department provides both Narcan and Fentanyl test strips to agencies and community members free of charge through grant funding. Naloxone/Narcan is a fast-acting opioid antagonist that can safely reverse the oftentimes fatal effects of an opioid overdose. Fentanyl test strips can identify the presence of fentanyl in drugs. By ensuring first responders, community agencies, organizations, and citizens have access to and education about the proper administration of naloxone and use of fentanyl test strips, opioid overdose fatalities can be reduced.

This funding would provide additional harm reduction materials to the community and ensure that these tools are available if grant funding ends, with materials going to organizations and community members based on request. Funding will be used to directly purchase Narcan®/naloxone, and fentanyl test strip supplies.

On June 21, 2023, on a vote to 8 yes, 0 no, 3 absent, the Task Force voted to recommend an additional one-year supply of two hundred and fifty Narcan units (2 doses/unit), and two hundred and fifty Fentanyl test strips for no more than \$22,000.

Fiscal Impact: \$22,000 from the account dedicated to the Opioid Settlement

Respectfully submitted by,

Samantha Kraegenbrink – Assistant to the County Administrator

FACT SHEET
for File No. 23-24/045

Deemed one of the most effective therapies for opioid dependence by the World Health Organization, Medication-Assisted Treatment (MAT) provides patients with FDA approved medication that has been provide to assist patients with opioid withdrawal symptoms. MAT is administered by qualified healthcare professionals. By establishing a MAT maintenance program in the Eau Claire County Jail, individuals experiencing periods of incarceration will be able to continue to receive the needed medication to help them lead a normal life.

SAMHSA'S DEFINITION OF MAT Medication-assisted treatment is the use of FDA-approved medications, in combination with counseling and behavioral therapies, to provide a "whole-patient" approach to the treatment of substance use disorders. More information about MAT from SAMHSA is available at <https://www.samhsa.gov/medication-assisted-treatment>.

At this time, there is no data within Eau Claire County Jail regarding a MAT program. The jail does not currently offer MAT, nor asks individuals if they are utilizing MAT. Once approved, the first change in the jail will be to ask MAT specific questions when an individual is booked in to evaluate eligibility for using the MAT service while incarcerated. The program will be evaluated at nine months to determine the continued need to request funding from the Task Force, if available.

Fiscal Impact: \$23,673.48 (not more than \$24,000.00) and will be from the Opioid Settlement Task Force, therefore no budget impact.

Respectfully submitted by,

Sheriff Dave Riewestahl

FACT SHEET for
File No. 23-24/060

The Opioid Settlement Task Force is recommending to the Eau Claire County Board of Supervisors to allocate \$14,300 in Opioid Settlement funding for the support of Peer Support Training in Eau Claire County. This proposal aims to provide training and technology assistance (if needed) to a maximum of 18 individuals within the county. The Opioid Settlement Task Force, endowed with the authority to:

- Make specific requests for trainers based on lived experience, particularly when the training is tailored to a specific community. The Wisconsin Peer Specialist Employment Initiative (WIPSEI) retains the final decision-making power regarding the selection of two trainers to ensure fairness and equity in training opportunities.
- Define "secondary eligibility criteria" to limit who can apply for training. The Task Force can also establish a selection preference if outlined before the training announcement and application period. Some exceptions may apply, and the final approval for secondary eligibility criteria and selection preference rests with the WIPSEI.
- Actively participate in determining the appropriate training schedule. The training timeline and schedule must align with the parameters outlined in the attached process documents (with some exceptions allowed to support accessibility for participants/trainers). Any proposed alternatives must receive approval from the WIPSEI.
- Specify that individuals eligible for the program must be residents of Eau Claire County with a background in opioid use or lived experience.

Respectfully submitted by,

Renee Sommer
Vice-Chair of the Eau Claire County Opioid Settlement Taskforce

FACT SHEET for
File No. 23-24/066

Funding Proposal: Coordination of Opioid and Overdose Prevention and Harm Reduction Initiatives

Through September 2023, grant funding sustained the efforts of a Public Health Specialist at the Eau Claire City-County Health Department. The specialist's responsibilities encompassed:

1. Coordinating the distribution of harm reduction tools (Narcan, fentanyl test strips) and medication safety supplies (lock bags, boxes, medication deactivation kits).
2. Conducting educational initiatives and awareness campaigns on opioid and overdose prevention through workshops and materials aimed at equipping community members with knowledge and tools to address the opioid crisis.

Educational efforts included:

- "What do you know about opioids?" workshop covering local opioid data, opioid basics, recognizing and responding to an opioid overdose, safe storage, and disposal of medication, and how to use Narcan® and FTS.
- Development of educational videos: a 60-second Medication Safety video, a series of drop box location videos, a 30-second video on understanding opioids, and a 30-second video on recognizing an overdose.
- Creation and distribution of print materials, covering topics such as recognizing and responding to an opioid overdose, using Narcan and fentanyl test strips, and a comprehensive resource packet titled "This Packet Can Save a Life."

Over the past few years, these programs have expanded, reaching around 800 community members through workshops in 2022 and 2023. In 2023 alone, over 1500 doses of Narcan, more than 2300 fentanyl test strips, and over 2000 medication safety tools have been distributed. Communication strategies, including TV, gas station TV, social media, billboards, and bus ads, have reached thousands of community members in 2023. However, sustaining these efforts requires ongoing funding for staffing, particularly due to changes in the Wisconsin DHS program that led to a loss of financial support for these initiatives.

Fiscal Impact: We are requesting funding for 0.5 Full-Time Equivalent (FTE) for this position, amounting to \$44,170. This support is crucial for maintaining the program's impact and momentum, including the ECCCHD projects approved by the OSTF for the current year, such as drug/medication/sharps disposal and harm reduction supply distribution. The department has secured the remaining 50% of the costs from an alternative source, emphasizing the need for external funding to ensure the program's continuation.

Respectfully submitted by,

Lieske Giese
Eau Claire City-County Health Department Director

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Florence County
Opioid Settlement Account Balance as of January 1, 2023	\$25,042.51
Opioid Settlement Account Receipts during Calendar Year 2023	\$6,519.20
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$975.00
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$446.40
Opioid Settlement Account Balance as of December 31, 2023	\$31,033.11

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

<p>A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds The Opioid Settlement Taskforce is responsible for recommending programs to the AODA/MH Coalition which in turn provides the support for presentation of the programs to Audit and Budget for the authorizing of expenditures of the opioid litigation settlement funds.</p>
<p>B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) The only program approved and supported by the opioid funds in 2023 was a collaborative effort to promote prevention of opioid use at a Winter Party at our local ski hill for youth, families, and the general public with incentives around prevention strategies around opioid use (e.g., distribution of medication lock boxes, Doterra packets, proper medication disposal methods, information on where to find a drug drop box, information about the safe disposal of needles, and the offering of resources to circumvent using opioids alone/overdose).</p>
<p>C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) None</p>
<p>D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) None</p>
<p>E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) None</p>
<p>F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process Potential initiatives (programs) being considered is a mobile app for law enforcement known as Lexipol to reduce the effects of constant stress and exposure to critical incidents. Due to our geographically rural location and lack of qualified mental health providers, the county is looking for a way to offer a comprehensive range of self-assessments along with updated videos and guides on behavioral health topics. The cost is around \$4,000.00 and will need to be presented to the AODA/MH coalition for support before going onto the Audit and Budget Committee. Florence County is also researching sober living houses and step-down treatment facilities within the county but are exclusively in the research phase at this time.</p>

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date
None

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic
No successes as of yet because we want to ensure that the community has an opportunity to respond to a community-wide survey, community forums, and to focus groups prior to engaging community partners, stakeholders, and policy makers with initiatives. Florence County is proceeding carefully with the small amount of funding received in our county. We are hoping to utilize funds in the most useful way possible while ensuring the sustainability of programming.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: Chad Hedmark _____

Title: County Board Chair _____

Date: April 24, 2024 _____

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Fond du Lac County
Opioid Settlement Account Balance as of January 1, 2023	\$568,506.91
Opioid Settlement Account Receipts during Calendar Year 2023	7/25/23 - \$22,521.78, 8/3/23 - \$98,094.58, 11/10/23- \$26,496.22
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$0
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$33,396.10
Opioid Settlement Account Balance as of December 31, 2023	\$759,015.59

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Erin E Gerred

Printed: ERIN E GERRED

Title: Director of Administration

Date: 4.9.24

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

- A. Fond du Lac County Executive Sam Kaufman, sam.kaufman@fdlco.wi.gov, 920-929-3155
- B. NA
- C. NA
- D. NA
- E. NA
- F. NA
- G. NA
- H. NA

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	FOREST County
Opioid Settlement Account Balance as of January 1, 2023	\$ 60,007.53
Opioid Settlement Account Receipts during Calendar Year 2023	7/31/23 - \$ 2,391.53 8/7/23 - \$ 10,416.40 11/22/23 - \$ 2,813.56
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	2/9/23 - \$ 5904.00 4/20/23 - \$ 3252.36 5/4/23 - \$ 2,777.00 5/8/23 - \$ 3797.93 6/1/23 - \$ 3326.00 6/29/23 - \$ 36,050.48
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	✗ Non-Interest bearing Account
Opioid Settlement Account Balance as of December 31, 2023	\$ 29,521.05

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Sheriff - JEFF MARVIN (715) 478-3331

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Requests attached

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No positions created -

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Attached Requests

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Attached Requests

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Not identified at this time Initiatives identified when they arise.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

There was a new Sheriff that started on 11/1/2023. I am not sure if it is known by the new management →

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

ongoing epidemic, still residents in Forest County overdosing regularly. This is an

Successes - the overdoses have gone down. The addiction is the biggest challenge to overcome. It is so addictive and illegal people are afraid to talk about because of local repercussions.

5.) EXCEPT Below From Chief Deputy

Drug task force gets overtime reimbursement, through ^{no drug} funding source.

Potawatomi helps fund two drug enforcement officers ^(opioid) teaching drug enforcement and awareness presentations
County levies two more of these employees, which was in place before Opioid.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Nora Matynski

Printed: NORA MATYNSKI

Title: Administrative Coordination

Date: 4/22/2024

Fund: 205 - SPECIAL REVENUE- OPIOID SETTLE

Account Number	2023 December	2023 Actual 12/31/2023	2023 Budget	Budget Status	% of Budget
205-00-43300-000-000 Opioid Settlement Revenue	0.00	15,621.49	0.00	15,621.49	0.00
INTERGOVERNMENTAL REVENUES	0.00	15,621.49	0.00	15,621.49	0.00
Total Revenues	0.00	15,621.49	0.00	15,621.49	0.00

Fund: 205 - SPECIAL REVENUE- OPIOID SETTLE

Account Number	2023 December	2023 Actual 12/31/2023	2023 Budget	Budget Status	% of Budget
205-00-51980-000-000 Opioid Settlement Expense	0.00	55,107.97	0.00	-55,107.97	0.00
Payment to Taxing Jurisdiction	0.00	55,107.97	0.00	-55,107.97	0.00
Total Expenses	0.00	55,107.97	0.00	-55,107.97	0.00
Net Totals	0.00	-39,486.48	0.00	39,486.48	

Dated From: 1/01/2023

From Account: 205-00-43300-000-000

ACCT

Thru: 12/31/2023

Thru Account: 205-00-51980-000-000

Type of Account: Active

Fund # 205 - SPECIAL REVENUE- OPIOID SETTLE

Debit

Credit

205-00-43300-000-000

OPIOID SETTLEMENT
Opioid Settlement Revenue

Posting Date	Type	Transaction Number	Date	Description	Amount
7/31/2023	RCP	36844	7/31/2023	FOREST COUNTY SHERIFF'S DEPARTMENT National Opioid Abatement Trust II	2,391.53
8/07/2023	RCP	36888	8/07/2023	FOREST COUNTY SHERIFF'S DEPARTMENT National Opioids Settlement	10,416.40
11/22/2023	RCP	37390	11/22/2023	FOREST COUNTY SHERIFF'S DEPARTMENT	2,813.56
				Ending Balance:	15,621.49

205-00-51980-000-000

OPIOID SETTLEMENT
Opioid Settlement Expense

Posting Date	Type	Transaction Number	Date	Description	Amount
2/09/2023	DIS	111419	2/09/2023	BAYCOM, INC. INV#EQUIPINV-040030	2,762.00
2/09/2023	DIS	111419	2/09/2023	BAYCOM, INC. INV#GO-07018-NOL1	2,292.00
2/09/2023	DIS	111471	2/09/2023	NAUNKCA EPSON PRO-PROJECTOR OPIOID SETTLEMENT 1221	850.00
4/20/2023	DIS	112440	4/20/2023	FOREMOST PROMOTIONS JUNIOR 5 POINT SHERIFF STAR BADGES S-2020080	1,275.93
4/20/2023	DIS	112464	4/20/2023	MENDEZ FOUNDATION ORDER#8409	304.13
4/20/2023	DIS	112470	4/20/2023	NIMCO, INC INV#519824	1,672.30
5/04/2023	DIS	112565	5/04/2023	CREATIVE SCREENPRINTING & EMBROIDERY INV#171 "TOO GOOD" TSHIRTS	1,067.00
5/04/2023	DIS	112627	5/04/2023	SIGNATURE COINS 500 SHINY GOLD CHALLENGE COINS	1,710.00
5/18/2023	DIS	112744	5/18/2023	FRIENDS OF FOREST COUNTY K9 DONATION	3,500.00
5/18/2023	DIS	112785	5/18/2023	SCHAEFER'S FOOD MART, INC TOO GOOD FOR DRUGS 2023 GRADUATION EVENT	297.93
6/01/2023	DIS	112870	6/01/2023	BAYCOM, INC. INV#EQUIPINV_044007	3,326.00
6/29/2023	DIS	113221	6/29/2023	MOTOROLA SOLUTIONS, INC.	36,050.68
				Ending Balance:	55,107.97

Fund Totals:

Beginning	0.00	0.00
Ending	55,107.97	15,621.49

Dated From: 1/01/2024
Thru: 12/31/2024

From Account: 205-00-31000-000-000
Thru Account: 205-00-31000-000-000

Type of Account: Active

Fund # 205 - SPECIAL REVENUE- OPIOID SETTLE

Debit Credit

205-00-31000-000-000

OPIOID SETTLEMENT
Unreserved Fund Balance

Posting Date	Type	Transaction Number	Date	Description	Debit	Credit
1/01/2024	BAL		2/06/2024	Beginning Balances Posted 02/06/2024 From Account 205-00-31000-000-000		60,007.53
1/01/2024	BAL		2/06/2024	Beginning Balances Posted 02/06/2024 From Account 205-00-43300-000-000		15,621.49
1/01/2024	BAL		2/06/2024	Beginning Balances Posted 02/06/2024 From Account 205-00-51980-000-000	55,107.97	
				Ending Balance:		20,521.05

Fund Totals:	Beginning	0.00	0.00
	Ending	55,107.97	75,629.02
		0.00	20,521.05

FOREST COUNTY SHERIFF'S OFFICE

100 South Park Avenue
Crandon, WI 54520



Phone: (715) 478-3331
Fax: (715) 478-3535

JEFFERY MARVIN
SHERIFF

ALEX WALRATH
CHIEF DEPUTY

02/01/2023

Hello Nora,

I am requested funds from the Opioid Remediation for the purchase of a new lap top, related equipment and projector for the purpose of anti-Opioid presentations and trainings. The trainings are done by our department for other first responder organizations, schools and businesses throughout our county.

The equipment may be also used in our correctional facility for anti-opioid trainings for inmates and used by the transition team.

Baycom: \$5,054.00

Laptop-\$2,762.00

Office and squad equipment for Laptop-\$2,292

Naunkca: \$850.00

Epson Pro projector

Thank you,

Sheriff Jeff Marvin

Dedicated to Serve and Protect the Citizens of Forest County

BAYCOM

A Lifeline in the Moments that Matter

Invoice

Page 1/1
Invoice EQUIPINV_040030
Date 9/30/2022

Amount Paid: \$ _____

Bill To: FOREST COUNTY
200 E MADISON ST
CRANDON WI 54520

Ship To: FOREST COUNTY
200 E MADISON ST
CRANDON WI 54520

- DETACH TOP PORTION AND RETURN WITH PAYMENT -

Purchase Order No.	Customer ID	Salesperson	Shipping Method	Payment Terms	Req Ship Date	
EMAIL RON SKALLERUD	40022	TIM COONEY	UPS	DUE UPON RECEIPT	7/28/2022	
Ordered	Shipped	B/O	Item # / Serial #	Description	Unit Price	Ext. Price
1	1	0	FZ-55FZ005VM 2ITTA56788	55 MK2, LTE, GPS	\$2,762.00	\$2,762.00

Subtotal \$2,762.00
Tax \$0.00
Total \$2,762.00

Remittance Address:
BAYCOM, Inc. c/o OwnersEdge, Inc.
PO BOX 88013
Milwaukee, WI 53288-8013

BAYCOM

Billing Contact Information:
800-726-5426
accounts-receivable@baycominc.com

Our Promise to You: IT WILL WORK

We've done the Research. We have the Experience. We're in this Together.



Invoice

Page 1/1
Order GO-07018-NOL1
Date 10/19/2022

Bill To: FOREST COUNTY
200 E MADISON ST
CRANDON WI 54520

Ship To: FOREST COUNTY
200 E MADISON ST
CRANDON WI 54520

Purchase Order No.		Customer ID		Salesperson	Shipping Method	Payment Terms	Req Ship Date	
EMAIL RON SKALLERUD		40022		TIM COONEY	UPS	DUE UPON RECEIPT		
Ordered	Available	B/O	Item # / Serial #	Site ID	Description	Unit Price	Ext. Price	
1	1	0	7160-0577-22 WO9697670002	GBMN	GAMBER JOHNSON DOCK 54/55 1	\$647.00	\$647.00	
1	1	0	PA1580-1921	GBMN	LIND 120W POWER SUPPLY	\$134.00	\$134.00	
1	1	0	PJ722 U64145D2G552565	GBMN	BROTHER PJ7 PRINTER 1	\$340.00	\$340.00	
1	1	0	LB3692	GBMN	PJ3 WIRED POWER CORD	\$0.00	\$0.00	
1	1	0	LB3603	GBMN	PJ3 10' USB CABLE	\$0.00	\$0.00	
1	1	0	FZ-VEB551U	GBMN	FZ-55 DESKTOP DOCKING STATION	\$416.00	\$416.00	
1	1	0	CF-AA5713AM-TM	GBMN	AXIOM 110-WATT AC ADAPTER FOR PANASO	\$76.00	\$76.00	
1	1	0	7170-0841-02	GBMN	2011+ DURANGO PEDESTAL KIT	\$556.00	\$556.00	
1	1	0	7160-0126	GBMN	PENTAX PJ MOUNT	\$123.00	\$123.00	

Subtotal \$2,292.00
Tax \$0.00
Total \$2,292.00

Remittance Address:
BAYCOM, Inc. c/o OwnersEdge, Inc.
PO BOX 88013
Milwaukee, WI 53288-8013



Billing Contact Information:
800-726-5426
accounts-receivable@baycominc.com

Our Promise to You: IT WILL WORK
We've done the Research. We have the Experience. We're in this Together.

Naunkca

po box 292
argonne, WI 54511 US
+1 9207100876
info@naunkca.com
naunkca.com

Estimate



ADDRESS

Forest County Court House
Forest County Clerk
200 E Madison Ave.
Crandon, WI 54520

ESTIMATE # **DATE**
1221 01/27/2023

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Hardware	Epson Pro EX9240 3LCD v11h978020	1	850.00	850.00T
				SUBTOTAL	850.00
				TAX (0)	0.00
				TOTAL	\$850.00

Accepted By

Accepted Date

FOREST COUNTY SHERIFF'S OFFICE

100 South Park Avenue
Crandon, WI 54520



Phone: (715) 478-3331
Fax: (715) 478-3535

JEFFERY MARVIN
SHERIFF

ALEX WALRATH
CHIEF DEPUTY

Opiate Grant Funds

We are requesting a total of \$4,475.86 out of the Opiate Grant. These funds are to assist the Too Good For Drugs Program and Drug Prevention booths during events. Too Good For Drugs is an evidence based Drug Prevention Program that is taught at every school in Forest County. The Program teaches approximately 120 5th grade students every year. I believe this would be under subsection G section 8 of the Grant due to Too Good For Drugs being an accredited program that is taught nationwide.

Checks:

C.E. Mendez Foundation - \$304.13

Foremost Promotions – \$1,275.93

Nimco Inc. - \$1,920.38 1672 30

Creative Screen printing - \$1,150.00 1067

Jeffery A. Marvin 3/28/23
Sheriff Jeffery Marvin

Dedicated to Serve and Protect the Citizens of Forest County

FOREST COUNTY SHERIFF'S OFFICE

100 South Park Avenue
Crandon, WI 54520



Phone: (715) 478-3331
Fax: (715) 478-3535

JEFFERY MARVIN
SHERIFF

ALEX WALRATH
CHIEF DEPUTY

05/03/2023

Nora,

At this time, I am requesting a check be issued to Signature Coins for the amount of \$1,710.00 out of the Opiate Settlement Funds. This purchase of Challenge Coins is to be used for Community outreach and support the stigma reduction efforts regarding treatment and support for persons with OUD (Opium use disorder).

Once issued the check can be given to Deputy Jezeski (Youth Prevention)

Thank You,

Sheriff Jeff Marvin

Dedicated to Serve and Protect the Citizens of Forest County

FOREST COUNTY SHERIFF'S OFFICE

100 South Park Avenue
Crandon, WI 54520



Phone: (715) 478-3331
Fax: (715) 478-3535

JEFFERY MARVIN
SHERIFF

ALEX WALRATH
CHIEF DEPUTY

Opiate Grant

I am requesting the amount of \$3500.00 out of the Opiate Grant. This will be donated to the Friends of Forest County Non-Profit group. The Friends of Forest County K9, aides in the Prevention of Opiate in our community. This funding will improve staffing, networking and services of the program to abate the Opioid Crisis in our community.

Friends of Forest County K9's come to the schools throughout our county. Through this school-based strategy, they can assist in the prevention of drug misuse and the uptake of opiate abuse in our schools and with the youths of our County.

- Check for \$3,500.00 to the Friends of Forest County

Jeffery A Marvin 5/9/23

Sheriff Jeffery Marvin

FOREST COUNTY SHERIFF'S OFFICE

100 South Park Avenue
Crandon, WI 54520



Phone: (715) 478-3331
Fax: (715) 478-3535

JEFFERY MARVIN
SHERIFF

ALEX WALRATH
CHIEF DEPUTY

Opiate Grant

I am requesting the amount of \$297.93 out of the Opiate Grant. This funding is for the Too Good for Drugs Program, for their 2023 Too Good for Drugs Graduation event. The Too Good program is an evidence-based Prevention program that is taught to 5th Grade students at the Laona School District, Wabeno School District and Crandon School District. Too Good is a youth-based program that demonstrated effectiveness in preventing drug misuse and has been shown to be effective in preventing the uptake and use of Opiates, along with other drugs. Schaefer is our local grocery store and has assisted the Forest County Sheriff's Office with the food and drinks.

- Check for \$297.93 to the Schaefer's IGA

A handwritten signature in cursive script, appearing to read "Alex Walrath", is written over a horizontal line.

Chief Deputy Alex Walrath

Dedicated to Serve and Protect the Citizens of Forest County

FOREST COUNTY SHERIFF'S OFFICE

100 South Park Avenue
Crandon, WI 54520



Phone: (715) 478-3331
Fax: (715) 478-3535

JEFFERY MARVIN
SHERIFF

ALEX WALRATH
CHIEF DEPUTY

06/12/23

To whom it may concern,

The Forest County Sheriff's Office wishes to utilize funding from the Opioid Settlement to pay for the SUAll maintenance option of the Motorola radio contract in the amount of \$36,050.68. The SUAll option will upgrade the current maintenance program. With the SUAll option the Forest County Dispatch Center will receive hardware and software upgrades to the main radio systems that provide all radio communications for all rescue personnel in Forest County. Law Enforcement and Ambulance personnel regularly respond to opioid overdoses and are dispatched by the Motorola radio system. With the SUAll option the radio system will be completely up-to-date with hardware and software at the end of the agreement in June of 2026. The paragraph below is the portion of the Final Agreement 3.25.22 that pertains to this request. Exhibit E, schedule B, J, #3.

3. Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuses, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.

Sincerely,

A handwritten signature in cursive script, appearing to read "Alex Walrath".

Alex Walrath

VOUCHER NUMBER 112870

COUNTY OF FOREST

STATE OF WISCONSIN TO B.L.
TO V.P.

BAYCOM, Inc
PO BOX 88013
Milwaukee, WI 53288-8013

Acct. No. 205-00-51980-000-000

Charge to Opiate Grant Appropriation

Amount Claimed \$ \$3,326.00

Paid by Check Number _____

Date Paid JUN 3 2023

Win 10 Pro	2762.00	
Vehicle Dock	3326.00	
Lind 120 W Power Supply		
Dock Adapter Plat		

Quantity Checked by J. McLean 5/25/2023

Prices Checked by _____

Extensions and Footings Correct **AW**
[Signature]
County Clerk

The within accounts have been examined by the Executive committee on _____ and allowance of the same recommended.

[Signature]
[Signature]
[Signature]

WC
QC
BP

MAY 25 2023

BAYCOM

A Lifetime in the Moments that Matter

Invoice

Page 1/1
Invoice EQUIPINV_044007
Date 5/23/2023
Customer ID 40022

Amount Paid: \$ _____

Bill To: FOREST COUNTY
200 E MADISON ST
CRANDON WI 54520

Ship To: FOREST COUNTY
200 E MADISON ST
CRANDON WI 54520

- DETACH TOP PORTION AND RETURN WITH PAYMENT -

Purchase Order No.		Customer ID	Salesperson	Shipping Method	Payment Terms	Req Ship Date
VERBAL SAM WURTINGER		40022	TIM COONEY	UPS	DUE UPON RECEIPT	2/10/2023
Ordered	Shipped	B/O	Item # / Serial #	Description	Unit Price	Ext. Price
1	1	0	FZ-55F2601KM	FZ-55: Win10 Pro (Win11 DG), i5-1145G7 (\$2,567.00	\$2,567.00
1	1	0	DS-PAN-434	FZ-55 VEHICLE DOCK	\$589.00	\$589.00
1	1	0	PA1580-1921	LIND 120W POWER SUPPLY	\$146.00	\$146.00
1	1	0	7160-0794	DOCK ADAPTER PLAT	\$24.00	\$24.00

Subtotal \$3,326.00
Tax \$0.00
Total \$3,326.00



Remittance Address:
BAYCOM, Inc. c/o OwnersEdge, Inc.
PO BOX 88013
Milwaukee, WI 53288-8013



Billing Contact Information:
800-726-5426
accounts-receivable@baycominc.com

Our Promise to You: IT WILL WORK
We've done the Research. We have the Experience. We're in this Together.

Opate
Fundar
6/21/24

FOREST COUNTY SHERIFF'S OFFICE

100 South Park Avenue
Crandon, WI 54520

JEFFERY MARVIN
SHERIFF



Phone: (715) 478-3331
Fax: (715) 478-3535

ALEX WALRATH
CHIEF DEPUTY

To whom it may concern,

The Forest County Sheriff's Office wishes to utilize funding from the Opioid Settlement to pay for a FZ-55 Toughbook computer, vehicle dock, power supply and dock adapter plate in the amount of \$3,326.00. See the attached Baycom invoice. This equipment will be utilized in Detective Sergeant Darrell Wilson's squad car. Detective Sergeant is a member of the Drug Task Force and his primary job function is the enforcement of Wisconsin State Statutes pertaining to opioids. A secondary function of Detective Sergeant Wilson is to provide Drug Awareness presentations in Forest County to educate the public and first responders on the dangers of opioid abuse and overdoses. The Toughbook computer will be used to during these presentations to power a PowerPoint presentation and projector. These purchases will be used to support efforts to prevent overdose deaths and other harms. See Chapter H of the Final Agreement 3.25.22 that pertains to this request.

Sincerely,

A handwritten signature in black ink, appearing to read "Alex Walrath". The signature is fluid and cursive.

Alex Walrath

Dedicated to Serve and Protect the Citizens of Forest County

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Grant County, WI
Opioid Settlement Account Balance as of January 1, 2023	\$235,344.74
Opioid Settlement Account Receipts during Calendar Year 2023	\$61,255.91
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$3,000.00
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$1,127.06
Opioid Settlement Account Balance as of December 31, 2023	\$294,727.71

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Opioid Settlement Task Force: Carol Beals, Gary Ranum, Michelle Farrell, Megan Wolf, Mark Hoehne

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Conducted a Use Assessment for funds within a 5 County region

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Prevention, Residential, Wellness, Training, Strategic Planning

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Created Budget for 2024 appropriation of funds, Learning curve and prioritization

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Robert C Keeney

Printed: Robert C Keeney

Title: County Board Chair

Date: April 17, 2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Green County
Opioid Settlement Account Balance as of January 1, 2023	\$221,387.42
Opioid Settlement Account Receipts during Calendar Year 2023	\$57,319.79
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$12,037.98
Opioid Settlement Account Balance as of December 31, 2023	\$290,745.19

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

<p>A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds</p>
<p>Dan Williams, Human Services Director, dwilliams@gchsd.org</p>
<p>B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p>
<p>None</p>
<p>C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p>
<p>None</p>
<p>D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p>
<p>None</p>
<p>E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p>
<p>None</p>
<p>F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process</p>
<p>See attached narrative.</p>
<p>G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date</p>
<p>See attached narrative.</p>
<p>H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic</p>
<p>In 2023, we laid the foundation to determine how to best use our settlement funds.</p>

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: 

Printed: Dan Williams, CAPSW

Title: Human Services Director

Date: 4/10/2024

Section F. Narrative

The Green County Human Services Director, Public Health Officer, Sheriff, and AODA Supervisor met and reviewed the Opioid Settlement Funds Use Assessment completed by Southwestern Wisconsin Regional Planning Commission. They provided the following projects for consideration in the 2024 Human Services Budget. All of the recommended projects were approved and earmarked for 2024:

- **Law Enforcement Mental Health Wellness**
Section B, Subsection I, Number 2.
\$9,000
- **Community First Responders Mental Health Wellness**
Section B, Subsection I, Number 2.
\$9,000
- **Coalition Resource Guide/Website**
Schedule B, Subsection G, Number 6 & 7.
\$5,000

Through the County Budget process, the Finance Committee added the following project earmark in the 2024 County budget:

- **Treatment Court**
Schedule B, Subsection D, Number 3.
\$50,000

Section G. Narrative

In 2023, Green County funded the following opioid related initiatives utilizing funding outside of the settlement funds:

- | | |
|--|-------------------------------------|
| - Opioid Settlement Funds Use Assessment | Supplemental Block Grant Funding |
| - Public Health Vending Machine | DHS Grant Funding |
| - NARCAN Direct/Fentanyl Test Strips | DHS Grant Funding |
| - Treatment Court | DOJ TAD Grant/SAMHSA Grant/Tax Levy |

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shunks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Green Lake County, WI
Opioid Settlement Account Balance as of January 1, 2023	\$132,300.07
Opioid Settlement Account Receipts during Calendar Year 2023	\$34,441.08
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$0.00
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$17.22
Opioid Settlement Account Balance as of December 31, 2023	\$166,758.37

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Cate Wylie, Green Lake County Administrator, cwylie@greenlakecountywi.gov

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

N/A

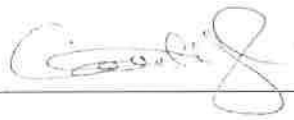
G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

N/A

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

N/A

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: CATE WYLIE _____

Title: GREEN LAKE COUNTY ADMINISTRATOR _____

Date: 4/23/2024 _____

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shauks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Iowa County
Opioid Settlement Account Balance as of January 1, 2023	\$131,945.56
Opioid Settlement Account Receipts during Calendar Year 2023	\$34,318.07
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$38,629.36
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$1,345.78
Opioid Settlement Account Balance as of December 31, 2023	\$126,288.49

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds
B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)
C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)
D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)
E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)
F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process
G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date
H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Larry Bjerke

Printed: LARRY BJERKE

Title: County Administrator

Date: 4/28/24

SECTION 2:

- A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds.

As per Iowa County Resolution 7-0323, the County Board of Supervisors established that “the Health and Human Services Committee or the County Administrator are hereby authorized to appropriate funding generated from the opioid lawsuit settlements.” The membership of the Health and Human Services Committee changes every two years after the election of County Supervisors. Larry Bierke currently serves as the County Administrator.

- B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement).

In 2023, Iowa County issued grant funding to two separate agencies in support of Opioid goals identified in the Iowa County Opioid Needs Assessment (which focused on prevention, treatment, and recovery)

- 1. \$20,500 to Unified Community Services for**
 - i. Treatment A3 and A11: \$10,500 for staff equipment to facilitate treatment options and equip staff with proper technology to be efficient at treatment options.**
 - ii. Treatment B2: \$10,000 for costs associated with sending clients to appropriate residential treatment centers to address addictions and receive treatment.**
- 2. Treatment B2 and B7: \$15,000 to Southwest Community Action Program to be used in support of the Opportunity House; with funding to be used as recovery capital, motivational incentives, and compensation for peer support efforts.**

In addition to the above expenses, the County Administrator further authorized the following three expenses:

- 1. G2 and G9: \$2,000 Support for a drug addiction speaker at the Dodgeville High School**
- 2. D1 and H1&2 :\$721.63 to provide Narcan Training for Iowa County Staff**
- 3. Treatment B7: \$407.73 to SW – CAP Lift program to provide rides to individuals in addiction recovery programs.**

- C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

There were no additional Iowa County staff positions created.

- D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

There were no capital initiatives supported with 2023 expenditures.

- E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Please see item B above for program funding and categories.

- F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Iowa County has decided that grants will be distributed every three or four months to our partner organizations working in this field. The Health and Human Services Committee is authorized to distribute said grants under the terms of “Exhibit E” and the Iowa County Opioid Needs Assessment Plan. The Committee plans to continue making these distributions until funding has been absorbed into our community and we see programs that address opioid addictions begin to meet our needs.

- G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date.

Each grant of Iowa County Opioid funding that is distributed is used to build community partnerships. Each grant recipient organization puts time and funding into every grant application, match, and ultimately celebrates the mission successes with Iowa County. Each grant awarded by Iowa County is different.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

The reporting and paperwork is a challenge. The funding in our County is limited and the impacts are small. When a grant recipient completes the project, they are to report back to the committee on the impacts said grant have had. We are still working on the full implementation of 2023 programs and supports. Hope to have more to report in future cycles.

Opioid Settlement Fund

Iowa County participated in a lawsuit against opioid manufacturers, distributors, and retail establishments

January 1, 2023 Balance		\$ 131,945.56
Revenues		
Interest Income	\$ 1,375.00	
Settlement 1 Payment	\$ 22,883.27	
Total Revenue		\$ 24,258.27
Expenses		
Speaker at Dodgeville High School	\$ 2,000.00	
Narcan Training for County Staff	\$ 721.63	
SW-CAP Lift	\$ 407.73	
Grant 1 SWCAP	\$ 15,000.00	
Grant 2 Unified Community Serv.	\$ 20,500.00	
Total Expenses		\$ 38,629.36
Anticipated 2023 Balance		\$ 117,574.47

Projected Income Payments:		
July 15, 2024	\$	28,642.00
July 15, 2025	\$	28,642.00
July 15, 2026	\$	28,641.65
July 15, 2027	\$	28,641.65
July 15, 2028	\$	28,641.65
June, 2026	\$	4,396.61
June, 2027	\$	4,396.61
June, 2028	\$	4,396.61
thru 2028...		

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Iron County
Opioid Settlement Account Balance as of January 1, 2023	\$28,822.51
Opioid Settlement Account Receipts during Calendar Year 2023	8/23 \$1,148.69 8/23 \$5,003.15 11/23 <u>\$1,351.40</u> TOTAL \$7,503.24
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	None
Opioid Settlement Account Balance as of December 31, 2023	\$36,325.75

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

<p>A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds Cally Bucknell - Kilgerc@ironcounty.wi.org Paul Samardich - samardich@ironcounty.wi.org Melissa Geach - geachm@ironcounty.wi.org</p>
<p>B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) None</p>
<p>C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) None</p>
<p>D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) None</p>
<p>E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) None</p>
<p>F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process None</p>
<p>G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date None</p>
<p>H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic Currently in planning phase for use of funds. Staff time to devote to additional projects is always challenging.</p>

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Christan Brandt

Printed: Christan Brandt

Title: County Clerk

Date: 4/22/2024

Combined Recap for Provider (Ordered by Provider and then by Fiscal Period)

From Fiscal Period 01/2022 to 13/2022, Program Code = 43474, Object Code = 931

PC	Sub	Clus	Targ	Worker	Mod Wav	Client Name	Invoice #	Service Date	Quantity	U M	Rate	Wissis	CARS	Fiscal Year	Tran. Per.	Type	Amount
Vendor Name					Provider #		Program Provider										
RON COUNTY HUMAN SERVICE					0000000000135												
		NULL.	N		/	NULL.	938829	08/31/2022	-1.00	lt	0.00	201-01-43474-931.	999001	2022	09	R1N	\$-4,760.59
									September Period Totals		-1.00						\$-4,760.59
		NULL.	N		/	NULL.	938885	10/24/2022	-1.00	lt	0.00	201-01-43474-931.	999001	2022	10	R1N	\$-5,003.15
									October Period Totals		-1.00						\$-5,003.15
		NULL.	N		/	NULL.	198554	12/05/2022	-1.00	O	0.00	201-01-43474-931.	999001	2022	12	R1N	\$-19,058.77
									December Period Totals		-1.00						\$-19,058.77
									Selected Range Totals		-3.00						\$-28,822.51
									Grand Totals		-3.00						\$-28,822.51

4/22/2024 7:53 AM

Transactions Detail Report - Full Description

Page: 1
ACCT

Dated From: 1/01/2022
Thru: 12/31/2022

From Account: 100-00-46450-000-000
Thru Account: 100-00-46450-000-000

Type of Account: Active

Fund # 100 - General Fund

Debit

Credit

100-00-46450-000-000

Opioid Settlement Payments

Posting	Transaction				
Date	Type	Number	Date		
12/31/2022	JE	53	12/31/2022	Reclassify Opioid Settlement	28,822.51
				Ending Balance:	28,822.51

Fund Totals:	Beginning	0.00	0.00
		0.00	28,822.51
	Ending	0.00	28,822.51

Continued Recap for Provider (Ordered by Provider and then by Service Date)
 From Fiscal Period 01/2023 to 13/2023, Program Code = 43474, Object Code = 931

PC	Sub	Clus	Targ	Worker	Mod Wav	Client Name	Invoice #	Service Date	Quantity	U M	Rate	Wissis	CARS	Fiscal Year	Tran. Per.	Type	Amount
Vendor Name					Provider #		Program Provider										
RON COUNTY HUMAN SERVICE					0000000000135												
							966432	08/01/2023	-1.00	M	0.00	201-01-43474-931	999001	2023	08	R1N	\$-1,148.69
							966447	08/07/2023	-1.00	O	0.00	201-01-43474-931	999001	2023	08	R1N	\$-5,003.15
							August Period Totals		-2.00								\$-6,151.84
							503695	11/20/2023	-1.00	It	0.00	201-01-43474-931	999001	2023	11	R1N	\$-1,351.40
							November Period Totals		-1.00								\$-1,351.40
							Selected Range Totals		-3.00								\$-7,503.24
							Grand Totals		-3.00								\$-7,503.24

4/19/2024

8:58 AM

Transactions Detail Report - Full Description

Page: 1

Dated From: 1/01/2023

From Account: 100-00-46450-000-000

ACCT

Thru: 12/31/2023

Thru Account: 100-00-46450-000-000

Type of Account: Active

Fund # 100 - General Fund

Debit

Credit

100-00-46450-000-000

Opioid Settlement Payments

Posting	Transaction				
Date	Type	Number	Date		
12/31/2023	JE	2-45	12/31/2023	2023 Opioid Settlement Funds into wrong acc #	7,503.24
				Ending Balance:	7,503.24

Fund Totals:

Beginning

0.00

0.00

0.00

7,503.24

Ending

0.00

7,503.24

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Jackson County
Opioid Settlement Account Balance as of January 1, 2023	\$147,359.04
Opioid Settlement Account Receipts during Calendar Year 2023	Litigation receipts = \$29,028.91
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	Interest receipts = \$6,820.08
Opioid Settlement Account Balance as of December 31, 2023	Balance - \$147,359.04

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

County Clerk/AC Cindy Altman, cindy.altman@jacksoncountywi.gov
Sheriff Duane Waldera, duane.waldera@jacksoncountywi.gov
Public Health Manager Tammy Handly, tammy.handly@jacksoncountywi.gov
DHHS Director Brandy Cobb, brandy.cobb@jacksoncountywi.gov

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

It was decided as a group to use opioid settlement funds to fund a position in our jail, where over 75% of inmates use opiates, to combat the opioid problem in Jackson County by providing treatment to those currently incarcerated as well as providing a warm hand off of services to assist with the transition from the jail to recovery services outside the jail setting.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

At this time, no opioid settlement money has been used for the Correctional Behavioral Health Coordinator, position as it has been fully funded through tax levy and fund balance. It is believed in the future, opioid settlement money, tax levy and possibly grants will fund this position.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

None

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: *Cindy Altman*

Printed: Cindy Altman,

Title: County Clerk/Administrative Coordinator

Date: 4/22/2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Jefferson County
Opioid Settlement Account Balance as of January 1, 2023	\$496,555.57
Opioid Settlement Account Receipts during Calendar Year 2023	\$129,277.02
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$85,476.87
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$0
Opioid Settlement Account Balance as of December 31, 2023	\$540,355.72

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Ben Wehmeier, County Administrator, BenjaminW@jeffersoncountywi.gov

Jefferson County Board of Supervisors, Chair Steve Nass, SteveN@jeffersoncountywi.gov

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

We created a new Case Manager position at Human Services to provide peer support and other services. This position would be captured under E. “Expansion of Recovery Services,” specifically, E.5, which states, “Hire additional social workers or other behavioral health workers to facilitate expansions above.” Additionally, this position will help with G. “Prevention Programs.” The new position performs assessments for clients impacted by opioid use, identifying their strengths, needs, barriers, and organizing comprehensive information to determine appropriate services. The position provide outreach and resources to those impacted by opioid use, including case management, client refers, advocacy, and access. The position works with community stakeholders (e.g. EMS, law enforcement, and hospitals) to assists people in accessing services, particularly after an overdose. The positions create a service plan with the clients, reviews treatment and outcome, provide review and follow-up, and assists clients in setting goals.

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement).

We created a new Case Manager position at Human Services to provide peer support and other services. This position would be captured under E. “Expansion of Recovery Services,” specifically, E.5, which states, “Hire additional social workers or other behavioral health workers to facilitate expansions above.” Additionally, this position will help with G. “Prevention Programs.” The new position performs assessments for clients impacted by opioid use, identifying their strengths, needs, barriers, and organizing comprehensive information to determine appropriate services. The position provide outreach and resources to those impacted by opioid use, including case management, client refers, advocacy, and access. The position works with community stakeholders (e.g. EMS, law enforcement, and hospitals) to assists people in accessing services, particularly after an overdose. The positions create a service plan with the clients, reviews treatment and outcome, provide review and follow-up, and assists clients in setting goals.

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement).

N/A for 2023. No capital initiatives.

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A for 2023.

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

We are currently approved from the County Board to utilize funds for a county wide media campaign, stigma reduction awareness and school based Opioid intervention curriculum. These expenditures are captured under G. “Preventions Programs” from Exhibit E. Jefferson County held internal and external stakeholder meetings to gather suggestions for expenditure, bringing those ideas to the local committee.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date.

N/A for 2023. We did not supplement settlement funding nor did we begin the initiative prior to the receipt of settlement funds.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

2023 has presented a variety of issues locally in terms of combatting the opioid epidemic. We have worked closely with our locally Drug Task Force and Drug Treatment court to reach the needed population in unique and engaging ways. Our county is located in between Madison and Milwaukee on I-94 and just North of Chicago, bringing a wide variety of drugs into our towns. This has been an uphill battle for certain. Additionally, raising awareness in a number of our communities and presenting data to shine the light on the fact that the Opioid epidemic has indeed hit their communities and families locally.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: Ben Wehmeier _____

Title: County Administrator _____

Date: 4/23/24 _____

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Juneau County
Opioid Settlement Account Balance as of January 1, 2023	207,507.66
Opioid Settlement Account Receipts during Calendar Year 2023	
Settlement Receipts	35,924.27
Bankruptcy Receipts	-17,951.40
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	11,676.08
Opioid Settlement Account Balance as of December 31, 2023	273,059.41

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Lori Chipman, Finance Director. (608)847-9309 lchipman@juneaucountywi.gov

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

none

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

none

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

none

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

none

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

We are in the beginning of the planning process. No decisions have been made

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

none

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

no data has yet been collected

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  CPA

Printed: Lori Chipman, CPA

Title: Finance Director

Date: 4-23-24

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Kenosha County
Opioid Settlement Account Balance as of January 1, 2023	\$1,761,211.28
Opioid Settlement Account Receipts during Calendar Year 2023	\$456,590.21
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$87,888.80
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$78,314.29
Opioid Settlement Account Balance as of December 31, 2023	\$2,208,226.98

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Section 2 -- Information Regarding Use of Proceeds

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement fund.

- o Kari Foss, Kenosha County Division of Aging, Disability and Behavioral Health Services Director, kari.foss@kenoshacounty.org
- o Rebecca Dutter, Kenosha County Human Services, Assistant Director, Rebecca.dutter@kenoshacounty.org
- o Mary Ouimet, Kenosha Community Health Center Chief Executive Officer, mouimet@keonshachc.org
- o Keri Pint, Certified Peer Support Specialist with Oakwood Clinical Associates, kpint@oakwoodclinical.com
- o Guida Brown, member of the Kenosha County Substance Abuse Coalition and recently retired Executive Director of the HOPE Council on Alcohol and Other Drug Abuse, guidedbyguida@gmail.com
- o David Zoerner, Kenosha County Sheriff, David.zoerner@kenoshacounty.org
- o Pat Patton, Kenosha Police Chief, pdp510@kenoshapolice.com
- o Dave Smetana, Pleasant Prairie Police Chief, dsmetana@pleasantprairiewi.gov
- o Katie Hall, Twin Lakes Police Chief, khall@twinlakes.gov
- o Samantha Kerkman, Kenosha County Executive, Samantha.kerkman@kenoshacounty.org
- o Kenosha County Board of Supervisors,

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement.

June 2023 - Motion made by Chief Hall: “Provide a recommendation to the County Executive to spend \$13,500 of the Opioid Settlement dollars to host a Kenosha County certified peer specialist training.” Second by Sheriff Zoerner. Motion passed unanimously. Recommendation made and approved. Training was secured. 30 southeastern residents enrolled, 22 completed the training in March of 2024.

Exhibit E, Schedule B, C. Connect people who need help to the help they need (connections to care). 9.

- C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

A motion made to use settlement dollars to fund a position plus cost of training and materials to support Kenosha County schools with prevention education. Motion passed unanimously. Recommendation to County Executive was made. A resolution passed to fund the position. This fulltime Prevention and education specialist will work with local Middle schools and High schools to adopt Botvin curriculum.

Exhibit E, Schedule A, G. Prevention Programs. 2

- D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital Initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

August 2023 - Kari Foss made motion to recommend the approval of \$31,800 of settlement dollars to allow KCPH to purchase a fentanyl detection device. This device will be used by Public Health MAT providers to assist in determining course of prescribing for MAT. Rebecca Dutter seconded the motion. Motion passed unanimously. Recommendation made and approved. Equipment was purchased.

Exhibit E, Scheule B, A. Treat Opioid Use Disorder 1., 2., 4.& 7

- E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No third-party initiatives in 2023

- F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process.

In Q1 of 2024, Kenosha County will participated in an anti- stigma survey conducted by National Addiction Policy Forum. Participation will allow 2 staff to be trained and provided material to conduct anti – stigma training for our community. This will allow Kenosha County to begin collecting baseline data regarding attitudes towards substance use to determine the need for settlement investment into more public service campaigns or community education training programs.

- G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date.

All 2023 initiatives explained in this report were fully funded with Opioid Settlement funds.

- H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic.

Successes:

Kenosha County continues to have successful National Drug Take Back Day Events, collecting 1500lbs on 4/23 and 1789 lbs. on 10/23.

Secured and made available 3 Narcan vending machines in Kenosha County

Robust Substance Abuse Coalition, the mission is to support networking among member organizations and individuals encourage education about substance use prevention, explore service gaps in the community and realize solutions to improve treatment and reduce substance use in our community.

Narcan education events continue to raise in both public and private sectors.

Challenges:

Kenosha County toxicity deaths continue to rise.

All types of street drugs field tested by local law enforcement agencies are positive for fentanyl.

The rate of xylazine in toxicity panels with the Medical Examiner's office continues to rise.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Sarah Kern

Printed: Samantha Kerkman

Title: Kenosha County Executive

Date: 4/11/2021

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS
AND DISBURSEMENTS IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b):

SECTION 1 – REQUIRED REPORT

Name of Local Government: **Kewaunee County**

Year:	2023	2022	2021	2020	2019
Beginning Account Balance	73,824.14	0.00	0.00		
Receipts During Year:	19,188.60	73,710.04	0.00		
Disbursements During Year:	0.00	0.00	0.00		
Interest Earned	4,080.39	114.10	0.00		
Ending Balance	97,093.13	73,824.14	0.00		

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Respectfully submitted
Signature



Printed: Paul Kunesh
Title: Finance Director
Date: 04/01/2024

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Recommending-

County Administrator - Jeremy Kral kral.jeremy@kewauneeeco.org (920)388-7111

Adopting-

County Board Chairman - Daniel Olson olson.daniel@kewauneeeco.org (920)255-8430

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None in 2023

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None in 2023

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

As early as 2024:

B. SUPPORT PEOPLE IN TREATMENT AND RECOVERY - Wrap Around Facility and program(s)

I. FIRST RESPONDERS - First Responder wellness & support program

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

None in 2023

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	La Crosse County
Opioid Settlement Account Balance as of January 1, 2023	\$779,814.80
Opioid Settlement Account Receipts during Calendar Year 2023	Bankruptcy Settlements \$67,584.18 Distributors \$135,249.13
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	No Disbursements
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$39,687.17
Opioid Settlement Account Balance as of December 31, 2023	\$1,022,335.28

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

La Crosse County Board of Supervisors

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

None identified at this time

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

N/A

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

The County continues to be impacted in our jail, child protective services, and other various other programs due to the opioid epidemic.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Jane Klekamp

Printed: Jane Klekamp

Title: Administrator

Date: 4/9/24

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Lafayette County, Wisconsin
Opioid Settlement Account Balance as of January 1, 2023	\$63,447.54
Opioid Settlement Account Receipts during Calendar Year 2023	-\$10,990.53 on 10/31/23 -\$2,968.64 on 11/10/23
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$3,296.87
Opioid Settlement Account Balance as of December 31, 2023	\$80,703.58

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

A. Daniel Hammer, daniel.hammer@lafayettecountywi.org

B. None

C. None

D. None

E. None

F. None

G. None

H. The biggest challenge that we have faced in 2023 is developing a plan on how to utilize the funds to combat the epidemic in our county.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: *Nathan Russell* _____

Printed: Attorney Nathan Russell _____

Title: Corporation Counsel _____

Date: 4/23/2024 _____

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Lansdale County
Opioid Settlement Account Balance as of January 1, 2023	\$ 147,420.06
Opioid Settlement Account Receipts during Calendar Year 2023	38,377.20
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	∅
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	∅
Opioid Settlement Account Balance as of December 31, 2023	\$ 185,797.26

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Jason Hilger - jhilger@co.lansdale.wi.us
 Kelly Hays - Kelly.HAYS@da.wi.gov

We are leading A governmental task force.

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None yet

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Counseling

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

None

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Lack of Counselors.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Jason Hilger

Printed: Jason Hilger

Title: County Administrator

Date: 4/22/24

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Lincoln County
Opioid Settlement Account Balance as of January 1, 2023	\$165,994.00
Opioid Settlement Account Receipts during Calendar Year 2023	\$43,051.34
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	NONE
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$7,495.72
Opioid Settlement Account Balance as of December 31, 2023	\$216,541.06

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Renee Krueger, Administrative Coordinator. Email: renee.krueger@co.lincoln.wi.us; Phone: 715/539-2501.
Certain programs and expenditures may require committee and/or county board approvals.

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None.

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Community Health Planner - Opioid Grant Coordinator – LTE was created in 2023 however it is currently funded through other grants available through the County Health Department. The intent is to exhaust the current funding grant and then fund the position out of the Opioid settlement funds (however no funds were used in 2023).

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None.

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None.

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

See response to C. above. Also, Lincoln County, through the Community Health Planner - Opioid Grant Coordinator – LTE position has created an Opioid Task Force which will explore further use of the settlement funds.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

None.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Time and resources continue to constrain Lincoln County in its efforts to pull community members together to collaborate on a response to the opioid epidemic and its abatement. We look forward to the efforts of the Opioid Task Force in bringing appropriate partners to the table to discuss the best ways to address and combat the opioid epidemic in our County.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: JESSE BOYD _____

Title: County Board Chair _____

Date: 4/22/24 _____

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

- SECTION 1 - REQUIRED REPORT

Name of Local Government	<i>Maritowoc County</i>
Opioid Settlement Account Balance as of January 1, 2023	<i>\$606,724.87</i>
Opioid Settlement Account Receipts during Calendar Year 2023	<i>172,574.37</i>
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	<i>250,000.00</i>
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	<i>34,228.66</i>
Opioid Settlement Account Balance as of December 31, 2023	<i>563,597.90</i>

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

<p>A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds</p>
<p>B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p><i>Funds used of \$250,000 for Human Services and supporting programs.</i></p>
<p>C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p>
<p>D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p>
<p>E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p>
<p>F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process</p>
<p>G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date</p>
<p>H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic</p>

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: J.J. Gutierrez _____

Title: Finance Director _____

Date: 4/2/24 _____

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Marathon County
Opioid Settlement Account Balance as of January 1, 2023	594,887.81
Opioid Settlement Account Receipts during Calendar Year 2023	103,261.77 distributor 51,600.05 NOAT II <hr style="width: 50%; margin-left: auto; margin-right: 0;"/> 154,861.82 Total 2023
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	0
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	32,276.61
Opioid Settlement Account Balance as of December 31, 2023	782,016.24

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

The County annual budget, County committee, Criminal Justice Coordinating Council, County Departments have the ability to recommend programs with the County Finance Committee and/or County Board have the authority to authorize expenditures for the settlement funds.

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

There were no 2023 expenditures that were funded by opioid litigation settlement funds

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

There were no 2023 positions that were funded by opioid litigation settlement funds

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

There were no 2023 capital initiatives that were funded by opioid litigation settlement funds

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

There were no 2023 third-party initiatives supported by opioid litigation settlement funds

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

In 2024, the County has authorized a substance use GAP analysis to determine needs and make recommendations for opioid and substance use treatment in Marathon County including identify gaps of prevention service, evidence-based programming and treatment options.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

In 2023 interest income was recorded on the unspent proceeds

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Challenge to understand and make recommendations on funding use to address key gaps in substance use service, treatment and prevention. Success in identifying plan to address the gaps in services.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: **Lance Leonhard** Digitally signed by Lance Leonhard
Date: 2024.04.18 19:48:31 -05'00'

Printed: **Lance Leonhard**

Title: **County Administrator**

Date: **4.18.2024**

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Marinette County
Opioid Settlement Account Balance as of January 1, 2023	237,667.63
Opioid Settlement Account Receipts during Calendar Year 2023	61,870.93
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	0.00
Opioid Settlement Account Balance as of December 31, 2023	299,538.56

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

<p>A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds</p> <p>John Lefebvre - john.lefebvre@marinettecountywi.gov, 715-732-7416</p>
<p>B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p>No expenditures in 2023</p>
<p>C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p>No expenditures in 2023</p>
<p>D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p>No expenditures in 2023</p>
<p>E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p>No expenditures in 2023</p>
<p>F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process</p> <p>See attached</p>
<p>G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date</p> <p>No 2023 funding</p>
<p>H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic</p> <p>See attached</p>

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: 

Printed: John Lefebvre

Title: County Administrator

Date: 4/9/2024

Section 2 -- Part F.

The following initiatives are committed in the 2024 budget for Marinette County.

Inmate Education Civil Correction Officer - \$25,000 from Opioid Settlement Account. Position cost to Marinette County is \$76,911.00, the remaining amount is funded through user fees, shared revenue, and tax levy. This position falls under category D-4.

D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS

4. Provide evidence-informed treatment, including MAT, recovery support, and harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison.

Diversion Coordinator - \$25,000 from Opioid Settlement Account. Position cost to Marinette County is \$76,973.00, the remaining amount is funded through user fees, state and federal aid, shared revenue, and tax levy. This position falls under categories D-2 and B-2.

D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS

2. Support pre-trial services that connect individuals with OUD and any co-occurring SUD/MH conditions to evidence-informed treatment, including MAT, and related services.

B. SUPPORT PEOPLE IN TREATMENT AND RECOVERY

2. Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services.

At least 50% of individuals utilizing the above services are struggling with drug abuse and programming is addressing these issues as well as collateral issues.

Marinette County is also considering committing \$20,000 for opioid use disorder residential treatment financial assistance by providing counseling, peer-support, recovery case management, and residential treatment for those with OUD and co-occurring SUD/MH conditions. Residential assistance falls under category B-3.

B. SUPPORT PEOPLE IN TREATMENT AND RECOVERY

3. Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.

Section 2 – Part H.

Successes:

- Successful launch of Marinette County's Public Health vending machine
- Naloxone distribution, Life point Needle Exchange, AODA Community Workgroup
- Continued success of Marinette County's Treatment Drug Court
- Initiation of a criminal justice Diversion Program
- Increased distribution of Medication Lock-boxes
- Support of Bridges to Recovery Overdose Awareness Day
- Increased marketing of Marinette County's SUD services
- Initiation of an ED2 Recovery Program in our community
- Narcan training for staff and businesses
- Brought in a Community Speaker regarding addiction
- 11 participants have successfully completed the Diversion Program since 2/6/23
 - 9 are working, 1 is retired, 1 is a full time student
 - To our knowledge, none have been involved in any "new" criminal activity
 - We currently have 43 participants. Most all of them are working and involved in treatment (or have completed treatment). We also have 7 more referrals to the Diversion Program who are in the court process.

Challenges:

- Increasing supply of fentanyl leading to more fatalities
- Workforce Shortage: Shortage of Substance Use Disorder counselors combined with difficulty securing training hours for SAC-Its due to SAC-IT's being non-billable both of which limit our county's ability to provide treatment services
- Less individuals with Opioid Use Disorders seeking counseling services to assist with long term sobriety (opting solely for MAT)
- Housing shortage which makes stability (recovery, employment, food, transportation) difficult especially for our SUD population
- Transportation
- Affordable housing
- Long waiting periods to get into treatment due to lack of providers (both AODA and Mental Health)

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	MARQUETTE COUNTY
Opioid Settlement Account Balance as of January 1, 2023	\$ 103,341.06
Opioid Settlement Account Receipts during Calendar Year 2023	\$ 30,258.94
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$ 45,159.18
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	NOT CALCULATED AS OF YET
Opioid Settlement Account Balance as of December 31, 2023	\$ 88,440.82

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SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

RON BARGER = rbarger@co.marquette.wi.us 608-297-3001

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) SEE ATTACHED NARRATIVE

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

SEE ATTACHED NARRATIVE

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

SEE ATTACHED NARRATIVE

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

SEE ATTACHED NARRATIVE

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

SEE ATTACHED NARRATIVE

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

SEE ATTACHED NARRATIVE

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

SEE ATTACHED NARRATIVE

**MARQUETTE COUNTY
ADMINISTRATION OFFICE**

RON BARGER
County Administrator
(608) 297-3001



STACY KOHN
Lead Accountant
(608) 297-3000

MELANIE ZUEHLS
HR/Payroll Manager
(608) 297-3084

RACHAEL KRUEGER
Accounting Tech
(608) 297-3002

77 W Park St., PO Box 129, Montello, WI 53949 Fax: (608) 297-7606

Section 2 Information Regarding Use of Proceeds (Narrative Responses using Exhibit E)

- A. Ron Barger Contact Info: rbarger@co.marquette.wi.us 608-297-3001
- B. Schedule A (Core Strategies) Identify Programs: (Naloxone) Funds used to purchase Narcan and dispensing pouches for law enforcement and other key county staff/offices. Narcan demos and training offered by Public Health staff.
- C. No new positions were created with opioid funding.
- D. Capital Initiatives: (Schedule B, Approved Uses): Partial funding for a K-9 unit for law enforcement drug task force. The canine unit is part of our educational outreach program. (Part Two: Prevention): Purchase of laptop computers for four local libraries to use in promoting drug treatment education and behavioral health programs.
- E. Third-party Initiatives: (Part One Treatment): (A. Treatment Use Disorder): We provided partial funding for supporting an ongoing part-time addiction professional to work with our incarcerated clients who are experiencing SUD/MH conditions.
- F. Future Initiatives Being Considered: (Part Three: Other Strategies): (Leadership, Planning, and Coordination): We have an Opioid Task Force that meets quarterly to discuss strategic plans on how to use current and potentially additional funds including additional supplemental funds as well as grants. The chair of that committee attends opioid conferences (state and regional events).
- G. Other Funding to Enhance Supplement in 2023: No other funding sources have yet to be utilized. We have an Opioid Task Force that meets quarterly to discuss strategic plans on how to use current and potential additional funds.
- H. Successes and Challenges: Schedule B (Part One Treatment and Addressing the Needs of Criminal Justice-Involved Persons): We have had ongoing success with our transitional housing project. Funds for 2023 were utilized to establish a two-year rental agreement to house drug court participants who need additional support in their recovery process.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Ron Berger

Printed: RON BERGER

Title: MARQUETTE COUNTY ADMINISTRATOR

Date: 4/22/2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Menominee County
Opioid Settlement Account Balance as of January 1, 2023	\$ 26,995.62
Opioid Settlement Account Receipts during Calendar Year 2023	\$ 6,243.40 \$ 6,561.51 \$ 24,995.11 \$ 6,561.51
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$ 895.40 \$ 6,661.06 \$ 5,395.00
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	-
Opioid Settlement Account Balance as of December 31, 2023	\$ 24,383.92

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Kourtney Erickson Kerickson@Co.menominee.WI.US.

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

Sheriff training & fume hood
HSD- room & board.

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

—

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

—

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

—

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

—


G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

—

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Continuous training + Room & board for substance abuse victims.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator; County Board Chair or person designated by County Board)

Signature:  _____

Printed: Jeremy C. Weso _____

Title: Administrative Coordinator _____

Date: 08 Apr 2024 _____

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Monroe County WI
Opioid Settlement Account Balance as of January 1, 2023	\$311,009.12
Opioid Settlement Account Receipts during Calendar Year 2023	7/28/23 \$12,334.25 8/2/23 \$53,722.37 11/13/23 \$14,510.89
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	none
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$13,857.91
Opioid Settlement Account Balance as of December 31, 2023	\$405,434.54

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Finance Committee

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

n/a

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

n/a

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

n/a

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

n/a

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

Currently in discussion phase

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

none

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

see below on Page 3 after signature

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Tina Osterberg

Printed: Tina Osterberg

Title: County Administrator

Date: 4/11/2024

H.

Some successes in 2023 was greater collaboration between County Departments and some local community partners to start work on projects that will help combat the opioid epidemic. Some of these efforts include increase in harm reduction efforts that have been led by the Health Department specifically the increase in harm reduction efforts. More recent development includes once a week the WI Harm Reduction Response Team and Vivent Health program comes to Monroe County to provide harm reduction services such as syringe disposal and services, wound care supplies, overdose reversal supplies, and safer sex supplies and testing. While there was some access to this previously with the needle exchange, this appears to be on a larger scale and potentially more consistent.

Some barriers/challenges faced in 2023 was lack of housing and transportation availability for indigent individuals suffering from AODA and Mental Health issues. In 2024, Monroe County Drug Court is hoping to address housing concerns with partnership with local landlords paid for by Federal Grant. Another challenge was education, knowledge, and communication between County Departments and other professionals. There were efforts made to bring additional harm reduction services to Monroe County and to raise awareness about the opioid epidemic in our community. Unfortunately, those efforts did not materialize and were met with resistance by the community and many professionals. The discussions around harm reduction and addiction reminded many of us that there is still a lot of work to be done bringing education, awareness, and efforts to destigmatize this disease to our community. Monroe County has many different departments and programs that are working hard to combat the opioid, and other drug, epidemic and while collaboration and communication is improving, there are still many areas that could be improved upon. One additional barrier was minimal information available and guidance on how to appropriately use opioid settlement funds. In 2024, a Monroe County employee was added to the opioid taskforce which has helped provide more guidance and information on this process so we are in a better position to make decisions related to our funding.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Oconto County
Opioid Settlement Account Balance as of January 1, 2023	\$159,312.29
Opioid Settlement Account Receipts during Calendar Year 2023	\$41,329.28
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	none
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$8,509.75
Opioid Settlement Account Balance as of December 31, 2023	\$209,151.32

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Lisa Sherman lisa.sherman@co.oconto.wi.us Scott Shackelford scott.shackelford@co.oconto.wi.us

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

In planning stage

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

In planning stage

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) None

F. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) None

G. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Oconto County Recovery Center - launched in 2023 and planning facilitated through Public Health

H. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

\$20,000 funding from Public Health ARPA Covid Recovery funds fo Oconto Recovery Center.

I. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Successes are the partnerships with the Oconto Sheriff's Department, Public Health, and th

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: 

Printed: Lisa Sherman

Title: Interim County Administrator

Date: April 15, 2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

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Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Oneida County
Opioid Settlement Account Balance as of January 1, 2023	\$249,697.48
Opioid Settlement Account Receipts during Calendar Year 2023	\$64,700.02
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$0.00
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$10,447.57
Opioid Settlement Account Balance as of December 31, 2023	\$324,845.07

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SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Scott Holewinski

Printed: Scott Holewinski

Title: Oneida County Board Chair

Date: 04-16-24

- A. The Oneida County Criminal Justice Coordinating Committee (CJCC) would approve the use of the funds to County Departments. Steven Schreier is the Chair and Mary Rideout is the Vice Chair. Mary's contact info is 715-362-5695 or mr Rideout@oneidacountywi.gov
- B. None.
- C. None
- D. None.
- E. None.
- F. The CJCC has conducted a GAP analysis and has initiated a funding subcommittee to develop a plan for the use of the opioid settlement funds in conjunction with other funding and grants available through the state and federal government. The plan is to maximize the use of all funds to provide prevention, services and support around substance use disorder in Oneida County.

The group has created a basic outline of where we would like to see the future expansion of Substance Use Disorder services available in our county. Here is our list.

- A strong Public/Private partnership to ensure all residents, regardless of income, have access to services.
- A robust Treatment Court.
- A successful OWI Court.
- Transitional/Sober Living available in Oneida County.
- An array of services available for both OWI and Treatment Court and others outside of the criminal justice system.
 - i. Substance Use Disorder services-Inpatient/Outpatient
 - ii. Trauma Informed Care/Mental Health Services
 - iii. Housing Services
 - iv. Transportation
 - v. Employment
 - vi. Child Care
 - vii. Physical Health
- Pre-trial services

The subcommittee meets monthly to plan steps on how to implement these services and what order to prioritize them. Recommendations will be forwards to the CJCC for their review and approval. Final approval will go through the Public Safety Committee and then full County Board.

- G. None.
- H. We have implemented a Post Charge Diversion Program. Challenges continue to be a lack of resources and providers in our rural community.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

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SECTION 1 – REQUIRED REPORT

Name of Local Government	OUTAGAMIE COUNTY
Opioid Settlement Account Balance as of January 1, 2023	\$872,342.99
Opioid Settlement Account Receipts during Calendar Year 2023	\$225,835.02
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	(\$60,316.90)
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$49,266.66
Opioid Settlement Account Balance as of December 31, 2023	\$1,087,127.77

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SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds.

C. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

G. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

H. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

I. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:



Printed: KYLE J. SARGENT_

Title: CORPORATION COUNSEL

Date:

4/19/24

**SECTION 2 – INFORMATION REGARDING USE OF
PROCEEDS ANSWERS**

1) Thomas Nelson, Outagamie County Executive; 920-832-1684

Dan Gabrielson, Outagamie County Board Chair: 920-832-5054

Kyle Sargent, Corporation Counsel: 920-832-1522

2) 2023 expenditures for programs were as follows:

\$50,000.00 for our Department of Health and Human Services to coordinate a public service announcement with Brown County regarding the options for opioid treatment in the two counties through our public health departments. This qualifies under harm reduction, addressing the needs of criminal justice involved individuals, and preventing misuse of opioids, as outlined in the Distributor's Settlement Agreement Exhibit E.

3) None

4) The expenditures for capital initiatives were as follows:

\$9,990.65 for Sheriff's Department Opioid Testing including testing kits, PPE, and a vent hood to protect officers during testing of drugs which are suspected of containing, heroin, fentanyl, and carfentanyl. This qualifies under Paragraph H of the Distributor's Settlement Exhibit E as harm reduction,

particularly to the officers who come in close contact with Opioids.

5) There were no third party initiatives.

6) Future initiatives planned for 2024:

Health Educator Position was approved in 2023 to start in 2024. This position was approved during budget adjustments during the 2023 budget to begin after 1/1/24. This required Finance Committee and Board Approval. This project falls within the harm reduction and prevention of misuse of opioids as outlined in the Distributor Settlement exhibit E.

7) The struggles that continue to occur in our community with opioid use and abuse include continued offenses and criminal activity including overdose deaths. Time spent by law enforcement to address these crimes and related criminal activity from opioids and drugs which are commonly used by opioid addicts such as methamphetamine. Other than criminal activity, we continue to see mental health commitments stemming from opioid and associated drug use as well.

Insufficient resources for community treatment, and insufficient educational resources for those who wish to obtain treatment. We hope to utilize our Community Health Educator position to combat this issue and advertise the options that we have in the community. We believe this first step will increase the willingness for individuals with addiction to seek those public options for treatment.

Finally, continued harm which is a byproduct of opioid use such as a high level of children placed out of home due to parent's opioid and other drug use.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Ozaukee County
Opioid Settlement Account Balance as of January 1, 2023	490,358
Opioid Settlement Account Receipts during Calendar Year 2023	127,432
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	0
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	27,430
Opioid Settlement Account Balance as of December 31, 2023	645,220

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

<p>A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds</p> <p><i>Sason Dzwinel jdzwine1@ozarkcountty.gov</i></p>
<p>B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)</p> <p><i>None</i></p>
<p>C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)</p> <p><i>None</i></p>
<p>D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)</p> <p><i>None</i></p>
<p>E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)</p> <p><i>None</i></p>
<p>F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process</p> <p><i>See Attached</i></p>
<p>G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date</p> <p><i>None.</i></p>
<p>H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic</p> <p><i>N/A</i></p>

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Jay McMahon

Printed: Jay McMahon

Title: Finance Director

Date: 4/23/24



AGENDA
OZAUKEE COUNTY BOARD
REGULAR MEETING
WEDNESDAY, MARCH 6, 2024 – 9:00 AM
ADMINISTRATION CENTER - ROOM A-204
121 W. MAIN STREET, PORT WASHINGTON, WI 53074

THE FOLLOWING BUSINESS WILL BE BEFORE THE COUNTY BOARD FOR INITIATION, DISCUSSION, CONSIDERATION, DELIBERATION AND POSSIBLE FORMAL ACTION:

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[County Board Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy & Instructions For Submitting Public Comments Online](#)*

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE TO THE FLAG**
- 3. APPROVAL OF MINUTES**
 - a. February 7 & 21, 2024
- 4. PUBLIC COMMENT**
 - Legislative Update
 - Chairperson's Proclamation
- 5. COMMUNICATIONS**
- 6. CLAIMS**
- 7. REPORT OF COUNTY ADMINISTRATOR**
 - County Administrator's Report - March 2024
 - Lasata CBRF Update
 - Project Fund Update
 - Sales Tax Update
 - Economic Development Revolving Loan Fund Program
- 8. RESOLUTIONS**
 - RES.23-53: Carryover of 2023 Funds
 - RES.23-54: Creation of Alcohol and Other Drug Abuse and Behavioral Health Co-Responder Teams Using Ozaukee County Opioid Settlement Funds
 - RES.23-55: Amending Chapter 3 of the Ozaukee County Policy and Procedure Manual – Creation of Behavioral Health Co-Responder Positions
 - RES.23-56: Application to the Wisconsin Department of Revenue for a Class B Intoxicating Liquor Permit and Designating the Concessionaire(s) to utilize County facilities at Hawthorne Hills County Golf Course
 - RES.23-57: Support of the Wisconsin Shipwreck Coast National Marine Sanctuary Facility Strategy Inclusive of Ozaukee County
 - RES.23-58: Ozaukee County Express Service Termination
- 9. PUBLIC SAFETY COMMITTEE RECOMMENDATION TO THE COUNTY BOARD FOR APPOINTMENT OF MEDICAL EXAMINER**
- 10. COMMITTEE APPOINTMENTS/REAPPOINTMENTS**
- 11. COMMITTEE REPORTS AND SUPERVISOR ANNOUNCEMENTS**
- 12. ADJOURNMENT**

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Updated 3/4/2024 8:07 AM

RESOLUTION NO. 23-54

CREATION OF ALCOHOL AND OTHER DRUG ABUSE AND BEHAVIORAL HEALTH CO-RESPONDER TEAMS USING OZAUKEE COUNTY OPIOID SETTLEMENT FUNDS

WHEREAS, the joint provision of a joint behavioral health and law enforcement response to individuals in crisis from the illnesses of addiction and mental health is a proven collaboration that produces improved outcomes for persons in crisis, law enforcement and human service agencies; and

WHEREAS, the de-escalation strategies provided by a joint behavioral health and law enforcement response to individuals in crisis allow the and appropriate level of response to interactions which reduce the use of force by law enforcement, protect the persons in crisis and law enforcement personnel, and enhance access to collaborative behavioral health interventions; and

WHEREAS, the Ozaukee County Sheriff's Office responses to individuals in crisis from the illnesses of addiction and mental health have increased nearly three hundred percent from 2020-2023; and

WHEREAS, Ozaukee County jointly pursued litigation against certain manufacturers, distributors, and retailers of opioid pharmaceuticals in an effort to hold them financially responsible for the County's expenditure of vast money and resources to combat the opioid epidemic and its impact on community mental health; and

WHEREAS, these funds may be used to funding for law enforcement and behavioral health personnel to participate in prearrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports; and

NOW, THEREFORE, BE IT RESOLVED, by the Ozaukee County Board of Supervisors that the Sheriff's Department and Human Services Department collaborate in the creation of Alcohol and Other Drug Abuse and Behavioral Health Co-Responder Teams utilizing the Opiate Settlement Funds; and

FURTHER RESOLVED, that Ozaukee County shall allocate up to \$240,000 in 2024 for the creation of a Behavioral Health Deputy reporting to the Sheriff's Department and a Behavioral Health Liaison reporting to the Human Services Department for the Alcohol and Other Drug Abuse and Behavioral Health Co-Responder Team; and

FURTHER RESOLVED, that the annual allocation of Opiate Settlement Funds may be adjusted in future years accounting for salary and benefit increases.

Dated at Port Washington, Wisconsin, this 6th day of March 2024.

SUMMARY: Sheriff's Department and Human Services Co-Responder Team

VOTE REQUIRED: Majority

03/01/24

Executive Committee

APPROVED

RESULT: APPROVED [UNANIMOUS]
MOVER: D. Irish, Supervisor District 17
SECONDER: M. Wolf, Supervisor District 11
AYES: Schlenvogt, Melotik, Wolf, Holyoke, Irish
ABSENT: R. Nelson

EXECUTIVE COMMITTEE

Executive Committee

AGENDA INFORMATION SHEET

AGENDA DATE: March 6, 2024
DEPARTMENT: Administrator
DIRECTOR: Jason Dzwinel
PREPARER: Jason Dzwinel

Agenda Summary Creation of Alcohol and Other Drug Abuse and Behavioral Health Co-Responder Teams Using Ozaukee County Opioid Settlement Funds

BACKGROUND INFORMATION: This resolution authorizes the use of Ozaukee County Opioid Settlement Funds to create an Alcohol and Other Drug Abuse and Behavioral Health Co-Responder Team comprised of a Behavioral Health Deputy reporting to the Sheriff's Department and a Behavioral Health Liaison reporting to the Human Services Department.

ANALYSIS: The Alcohol and Other Drug Abuse and Behavioral Health Co-Responder Team will promote effective strategies to identify and reduce the risk of harm to individuals with behavioral health needs or those experiencing an acute crisis who encounter law enforcement. Provide Screening, Brief Intervention, Referral to Treatment (SBIRT) assessments including suicide risk assessments, engage in supportive listening techniques using a variety of therapeutic modalities, facilitate linkage and referrals to community behavioral health services, and assist with developing crisis and behavioral health plans and reduce threats to public safety. Finally, ensure confidentiality of residents who may require behavioral health interventions

FISCAL IMPACT: \$240,000 of Opioid Settlement Funds

FUNDING SOURCE:

RECOMMENDED MOTION: Staff respectfully request that the Executive Committee approve the resolution authorizing the use of Ozaukee County Opioid Settlement Funds to create an Alcohol and Other Drug Abuse and Behavioral Health Co-Responder Team.

ATTACHMENTS:

- Copy of Schedule of Opioid Payments and Disbursements (PDF)
- Co-Responder Unit Presentation 2024 - for CB (PDF)

Opioid Schedule of Payment and Disbursements
Year Ending 12/31/23

	Janssen	Distributors	Nat Opioid		Manufacture	Perdue	Interest	Total Received	Disbursements
			Abate KPM	Pharmacy*				Plus Estimate	
2022	323,686.65	165,823.61	-	132,658.89	-	-	848.13	623,017.28	-
2023	-	84,971.56	42,460.41	67,977.25	-	-	27,429.79	222,839.01	-
2024	-	106,354.00	-	85,083.20	-	-	-	191,437.20	-
2025	-	106,354.00	-	85,083.20	-	-	-	191,437.20	-
2026	16,326.00	106,354.00	-	85,083.20	-	-	-	207,763.20	-
2027	16,326.00	106,354.00	-	85,083.20	-	-	-	207,763.20	-
2028	16,326.00	125,085.00	-	100,068.00	-	-	-	241,479.00	-
2029	20,786.00	125,085.00	-	100,068.00	-	-	-	245,939.00	-
2030	20,786.00	125,085.00	-	100,068.00	-	-	-	245,939.00	-
2031	20,786.00	105,147.00	-	84,117.60	-	-	-	210,050.60	-
2032	-	105,147.00	-	84,117.60	-	-	-	189,264.60	-
2033	-	105,147.00	-	84,117.60	-	-	-	189,264.60	-
2034	-	105,147.00	-	84,117.60	-	-	-	189,264.60	-
2035	-	105,147.00	-	84,117.60	-	-	-	189,264.60	-
2036	-	105,147.00	-	84,117.60	-	-	-	189,264.60	-
2037	-	105,147.00	-	84,117.60	-	-	-	189,264.60	-
2038	-	105,147.00	-	84,117.60	-	-	-	189,264.60	-
	<u>435,022.65</u>	<u>1,892,642.17</u>	<u>42,460.41</u>	<u>1,514,113.74</u>	-	-	<u>28,277.92</u>	<u>3,912,516.89</u>	-

Settlement Payments Schedule not Final and Still Unknown

* Estimated for Pharmacy settlement



Behavioral Health Co-Respond Team



Human Services
SERAUK COUNTY

SHERIFF CHRISTY KNOWLES

LIZA DRAKE

CAPTAIN CHAD EIBS

EMILY PLAHNA



Human Services

PASSION FOR COMMUNITY SERVICE

- By combining the shared missions of both the Ozaukee County Sheriff's Office and County Human Services, the Co-Responder Team's primary goal is to enhance the residents by providing the highest level of professionalism and care through best practices disciplines
- Using evidence-based assessment and evaluation, the Co-Responder Team will address residents receive the right level of care that is the least restrictive in nature and address their individual needs
- The Co-Responder Team will provide a dedicated team that will have the ability to assess and intervene without distraction from other Patrol/Crisis Program

SCOPE / MISSION

- Promote effective strategies to identify and reduce the risk of harm to individuals with behavioral health needs or those experiencing an acute crisis who are in contact with law enforcement
- Provide Screening, Brief Intervention, Referral to Treatment (SBIRT) assessment, including suicide risk assessments, engage in supportive listening techniques, use a variety of therapeutic modalities, facilitate linkage and referrals to community behavioral health services, and assist with developing crisis response and behavioral health plans
- Reduce threats to public safety
- Ensure confidentiality of residents who may require behavioral health interventions



Human Services



LEVEL OF IMPORTANCE

- The need for a behavioral health and law enforcement co-response team arises from the number of police interactions with individuals with behavioral health needs, which can result in negative outcomes.
- According to a 2015 study by the Treatment Advocacy Center, individuals with untreated mental illnesses are 16 times more likely to be killed during a police encounter than individuals without. Moreover, deputies are not trained behavioral health professionals and may not have the resources to appropriately handle these crises.
- The approach benefits all Ozaukee County residents and visitors who may find themselves in a behavioral health crisis.
- It benefits law enforcement agencies throughout Ozaukee County by providing an alternative to a traditional response with a goal of the team being a County-wide team.



Human Services



HOW IS IT GOING TO WORK

- This partnership aims to improve law enforcement responses to behavioral health and improve outcomes for the identified client
- This team will impact the community by improving law enforcement's image when responding to a crisis call. De-escalation on the scene by the co-responder team may lead to a decrease in the use of force and enhance public safety, and that of the individual, by keeping the intervention collaborative
- Will foster successful referrals to community resources and connecting residents with supportive services to enhance their overall wellness and well-being
- By pairing a behavioral health clinician with a deputy, we can bring the treatment plan to the person in crisis in real time



COST STUDY

Total Wage & Benefits:

Sheriff's Office - \$116,214

*Union Position assigned to the Patrol Division

Human Services-\$104,898 - \$113,909

*Reports to Behavioral Health Division



Human Services



EXAMPLES

WASHINGTON COUNTY SHERIFF'S OFFICE



Human Services





Human Services

OZAUKEE COUNTY TREND

*Ozaukee County Sheriff's Office (OZSO) had a total of 226 mental health calls in 2024

ALL COUNTY - Population: 93,043		Column Labels								
Row Labels	2016	2017	2018	2019	2020	2021	2022	2023	2024	Grand Total
Court Ordered Commitment							2	12	1	15
Emergency Detention	12	13	13	19	12	21	18	10	1	119
Emergency Detention - Chapter 51.15	113	124	79	113	116	128	77	110	13	873
Mental Illness (No ED)	64	65	69	79	68	139	148	258	43	933
Protective Custody Due to Alcohol - Chapt 51.45	14	19	44	26	25	26	37	40	3	234
Voluntary Commitment/Mental Observation	8	5	8	2	18	31	35	111	6	224
Mental Health Assist other Agency								32	4	36
Grand Total	211	226	213	239	239	345	317	573	71	2434

Ozaukee Sheriff's Office - Population: 23,756		Column Labels								
Row Labels	2016	2017	2018	2019	2020	2021	2022	2023	2024	Grand Total
Court Ordered Commitment							2	12	1	15
Emergency Detention - Chapter 51.15	24	33	24	37	20	21	16	24	5	204
Mental Illness (No ED)	15	13	19	19	20	69	89	139	26	409
Protective Custody Due to Alcohol - Chapt 51.45	7	7	14	3	2	5		3	1	42
Voluntary Commitment/Mental Observation	8	5	8	2	15	21	24	44	4	131
Mental Health Assist other Agency								4		4
Grand Total	54	58	65	61	57	116	131	226	37	805



Human Services

THIS IS THE FUTURE...

- In published report, dated October 17, 2022 entitled “Issues in Law Enforcement Responding to Mental Health Crises” the creation of co-response teams has been primary preferred modality for addressing identified concerns with a sole law enforcement response
- Has prompted conversations discussing alternative response teams for the overpopulated communities. Teams have been deployed throughout the United States <https://crsreports.congress.gov/product/pdf/R/R47285>
- A collaborative approach recognizes that the best interventions and outcomes are achieved when teams are unified and educated on the scope of one another’s role
- The team will enhance, not replace the current crisis response structure by both

RESEARCH

- Washington County Sheriff's Office, Wisconsin
 - Appleton Police Department, Wisconsin
 - Outagamie County Sheriff's Office, Wisconsin
 - West Allis Police Department, Wisconsin
 - Skokie Police Department, Illinois
- (<https://www.skokie.org/1362/Co-Responder-Team>)



Human Services



RESOLUTION NO. 23-55

AMENDING CHAPTER 3 OF THE OZAUKEE COUNTY POLICY AND PROCEDURE MANUAL – CREATION OF BEHAVIORAL HEALTH CO-RESPONDER POSITIONS

RESOLVED, by the Ozaukee County Board of Supervisors, that Chapter 3 of the Ozaukee County Policy and Procedure Manual be amended, effective March 6, 2024, to read:

Current Job Title	Department	Division	FLSA	Grade	Head Count	FTE
Crisis Case Manager Behavioral Health Liaison	Human Services	Behavioral Health	Non-Exempt	12	50	4.50
Behavioral Health Deputy	Human Services	Behavioral Health	Non-Exempt	Union	1	1

VOTE REQUIRED: Majority

SUMMARY: Amending Chapter 3 of the Ozaukee County Policy and Procedure Manual reflecting the request for creation of Behavioral Health Co-Responder positions.

Dated at Port Washington, Wisconsin, this 6th day of March 2024.

02/29/24

Finance Committee APPROVED

RESULT: APPROVED [UNANIMOUS]
MOVER: E. Stelter, Supervisor District 18
SECONDER: D. Larson, Vice-Chairperson
AYES: P. Melotik, D. Larson, E. Stelter, J. Hagen
EXCUSED: T. Winker

FINANCE COMMITTEE

Finance Committee

AGENDA INFORMATION SHEET

AGENDA DATE: March 6, 2024
DEPARTMENT: Human Resources
DIRECTOR: Chris McDonell
PREPARER: Chris McDonell

Agenda Summary Amending Chapter 3 of the Ozaukee County Policy and Procedure Manual –
Creation of Behavioral Health Co-Responder Positions

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	PEPIN COUNTY
Opioid Settlement Account Balance as of January 1, 2023	\$26,112.98
Opioid Settlement Account Receipts during Calendar Year 2023	8/01/2023 - Wilmington Trust - Abatement Trust II - First check = \$1,035.70 8/08/2023 - Wilmington Trust - Distributor Payment 3 = \$4,511.04 11/30/2023 - Wilmington Trust - Abatement Trust II - 2nd check = \$1,218.47
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	NONE
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	Interest 01/01/2023 - 12/31/2023 = \$1,466.36
Opioid Settlement Account Balance as of December 31, 2023	\$34,344.55

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Pamela Hansen

Printed: Pamela Hansen

Title: Administrative Coordinator

Date: 4/22/2024

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Recommending and Adopting:

Matt Roesler – Email: mroesler@co.pepin.wi.us

Heidi Stewart – Email: hstewart@co.pepin.wi.us

Sheriff Joel Wener – Email: jwener@co.pepin.wi.us

Authorizing:

Pamela Hansen – Pepin County Administrative Coordinator/Finance Director

Email: phansen@co.pepin.wi.us

Patricia Scharr – Pepin County Treasurer – Email: pscharr@co.pepin.wi.us

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No new programs yet

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No funds have been spent to date.

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No funds have been spent to date.

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No funds have been spent to date.

- F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process**

We are in the early stages of discussing plans for utilizing these funds. Since our overall funds received are less than most Counties, we are waiting until we have enough funding available to determine how to utilize the funds to make a sustainable and meaningful difference.

- G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date**

Since we have not spent any of the funds to date and per answer in above F, we also have not supplemented any amounts at this time.

- H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic**

In a small county, we face challenges finding resources (financial and human) to solely dedicate to this initiative. We continue to offer existing resources as we have them available to all our residents with needs that result from an epidemic such as the one caused by opioids.

We continue to make ourselves aware of new initiatives that others are able to develop and we continually assess if a similar initiative would address our needs and assist us with that meaningful difference that we can sustain in Pepin County. We will partner with other counties and agencies if possible in the future and if the opportunity arises to determine the best use of the funds we receive.

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wlcountries.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Pierce County
Opioid Settlement Account Balance as of January 1, 2023	183,726.28
Opioid Settlement Account Receipts during Calendar Year 2023	47,602.49
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	0
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	10,278.72
Opioid Settlement Account Balance as of December 31, 2023	241,607.49

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)


E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: 

Printed: JASON MATTHEWS

Title: Administrative Coordinator

Date: 4/16/24

LOCAL GOVERNMENT OPIATE LITIGATION RERPORTING

SECTION 2

- A. **Opioid Ad Hoc Committee (formed 11/7/23) consisting of Human Services Director, Public Health Director, Assistant Finance Director, Sheriff's Chief Deputy, and one County Board Member. This committee reviews funds and potential uses and makes recommendations to the County Finance & Personnel (F&P) Committee. F&P sends approved items to the full County Board for their approval.**

Human Services Director: Julie Krings 715-273-6777

Assistant Finance Director: Michelle Drury 715-273-6774

- B. **There were no expenditures in 2023.**
- C. **There were no new positions in 2023.**
- D. **There were no capital expenditures in 2023.**
- E. **There were no third-party expenditures in 2023.**
- F. **Parent Recovery Cafes: Cafes are small group meetings that are safe spaces where parents and caregivers can talk about the challenge of raising a family and being in recovery. A café is co-facilitated by a staff person and an individual with lived experience. There is emerging national research that indicates that Parent Recovery Cafes help increase parent protective factors which reduces child maltreatment, motivates families to become more involved in their community and their child's school, and supports individuals in their recovery. The goal is to provide monthly Parent Recovery Cafes within Pierce County. Facilitation of the Cafes is a collaborative effort with Pierce County Department of Human Services and the Family Resource Center of the St Croix Valley. Costs include staff and the person with lived experience time/travel to facilitate and basic supplies needed to run each Café. Category of Approved Opioid Remediation Uses: Schedule B, E (9), "Offer home-based wraparound services to person with OUD and any co-occurring SUD/MH conditions, including, but not limited to, parent skills training".**

Co-Responder/Drug Tester: Funding will support a new position within the Pierce County Department of Human Services. The position will be split into two distinct roles. The first role is a co-responder which will respond in tandem with law enforcement on calls where an individual is in crisis due to a substance use and/or mental health concern. The goal is to reduce arrests, reduce hospitalizations, reduce officer time spent on the scene, reduce use of force, and get individuals connected with needed services. Needed services will be identified by the individual and co-responder. Examples of services may include alcohol/drug treatment, local AA/NA support groups, peer support, mental health counseling, and resources to meet basic needs. The co-responder will work with the individual and provide a warm hand-off to requested services. When needed, the co-responder will also develop crisis/safety planning with the individual in regard to their mental health/substance use needs. Crisis planning may also involve informal supports. The second role of the position is to conduct drug testing. Drug

testing will be conducted with individuals who may be involved with treatment court, child protection, or the youth justice system. Drug testing is a critical part of treatment court participation, child protection safety planning, and youth justice services. Testing will follow the best practices outlined through the ASAM, National Association of Drug Court Professionals Best Practices, Office of Justice and Delinquency Prevention: Drug Testing in the Juvenile Justice System, and the National Center of Substance Abuse and Child Welfare best practices. **Category of Approved Opioid Remediation Uses:** Schedule B, A (2), "Support and reimburse evidence-based services that adhere to the American Society of Addiction Medicine continuum of care for OUD and any co-occurring SUD/MH conditions"; Schedule B, A (5) "Support mobile intervention, treatment, and recovery services, offered by qualified professionals and services providers, such as peer recovery coaches, for persons with OUD and any co-occurring AUD/MH conditions and for persons who have experienced an opioid overdose", Schedule B, D (3), "Support treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions", and Schedule B, H (11), "Supporting mobile units that offer or provide referrals to harm reductions services, treatment, recovery supports, health care, or other appropriate services to persons that use opioids or persons with OUD and any co-occurring SUD/MH conditions".

G. There were no expenditures in 2023.

H. Successes: The Pierce County Board of Supervisors created an ad hoc committee that exclusively focuses on how to use the Opioid Settlement funds to best and most effectively meet the unique needs of Pierce County residents. The ad hoc committee has met several times and has reviewed a variety of options. The committee has been able to identify specific recommendations on how to begin to utilize the funding. The recommended strategies were approved by Finance and Personnel and the full County Board.

Challenges: Pierce County is a rural community with limited resources, including access to transportation. Given these limitations, identifying and securing resources is often met with many challenges. In addition, any programming that we identify and is effective, we want to make sure we are able to sustain this once the Opioid Settlement funds are depleted.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Portage County
Opioid Settlement Account Balance as of January 1, 2023	\$344,452.67
Opioid Settlement Account Receipts during Calendar Year 2023	\$89,669.79
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$0
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$0
Opioid Settlement Account Balance as of December 31, 2023	\$434,122.46

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: John Pavelski

Printed: John Pavelski

Title: County Executive

Date: 04/17, 2024

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds.

Formal procedures have not been adopted. Those involved to develop procedures are as follows:

John Pavelski, County Executive. 715-346-1999.

Kim Vagueiro, Health and Human Services Director. 715-345-5700.

Jennifer Jossie, Finance Director. 715-346-1330.

David Hickethier, Corporation Counsel. 715-346-1368.

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement).

No funds were distributed.

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement).

None.

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement).

None.

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement).

None.

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process.

Initiatives are not fully developed.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date.

Not applicable.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic.

There is both an opioid and meth crisis in Portage County. Portage County has suffered 20 deaths due to opioid overdose over the last four years. LifePoint is a Portage County program which strives to reduce harm and health risks to people who inject drugs. The LifePoint program provides health and safety education along with sterile syringes, syringe disposal, Narcan and Narcan training, Hope Kits, and safe sex supplies as well as other equipment meant to reduce the transmission of HIV and Hepatitis C. In the last year, there was such a demand for LifePoint services that user supplies had to be limited per person requiring more frequent visits to Life Point. Additionally, child welfare is experiencing higher rates of referrals due to parents' substance use. Parental use of opioids and meth have led to additional out of home placements for children. For families using substances, child welfare placements both in and out of the home tend to be higher risk and stay open longer than other child welfare cases.

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Price County
Opioid Settlement Account Balance as of January 1, 2023	70,246.28
Opioid Settlement Account Receipts during Calendar Year 2023	18,327.57
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	213.64
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	3,994.43
Opioid Settlement Account Balance as of December 31, 2023	92,354.64

This form is provided by the WCA Board of Directors’ Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

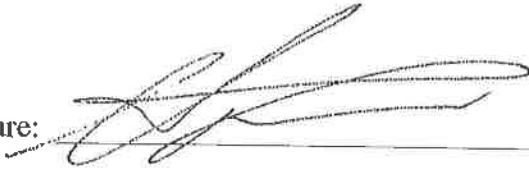
F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:



Printed:

NICHOLAS TURNER

Title:

COUNTY ADMINISTRATOR

Date:

4/18/24

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	County of Racine
Opioid Settlement Account Balance as of January 1, 2023	\$1,515,781.00
Opioid Settlement Account Receipts during Calendar Year 2023	\$394,596.29
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$84,427.09
Opioid Settlement Account Balance as of December 31, 2023	\$1,994,804.38

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

County Executive Jonathan Delagrave RCExecutive@racinecounty.com County Board of Supervisors CountyBoard@racinecounty.com

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

3.J.3 - Other Strategies/Leadership, Planning and Coordination/ Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.

1.B.1-3 – Treatment/Support People in Treatment and Recovery - Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare; Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based

services; Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.

Investment in infrastructure to include OUD and co-occurring SUD/MH treatment. Debt service for OUD and co-occurring SUD/MH facility to be funded by opioid funds, estimated at 25% of the building square footage. Using settlement funds to cover this debt service will free up operational budget funds to support treatment including personnel, medical treatment, and wrap-around services for consumers. Narrative is attached.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

Violent Crime Reduction Initiative – law enforcement drug taskforce personnel (funded by tax levy), law enforcement metro drug unit (funded by WI Dept of Justice and Federal Dept of Justice grants,), human services community connectors and violence interrupters personnel (funded by WI Dept of Children & Family grant), behavioral health services mobile responder personnel (funded by WI Dept of Health Services grant), Narcan supplies in behavioral health, public health, and jail (funded by WI Dept of Health Services grant), public health opioid/fentanyl awareness campaign (funded by WI Dept of Health Services grant)

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Racine County continues to combat the opioid epidemic by bringing awareness, deploying harm reduction, providing peer support and walk-in substance use disorder counseling services. Behavioral Health Services (BHS) of Racine County continues to prioritize bringing awareness to the opioid epidemic through advertisement via community awareness/outreach events, pop-up tent events, community outreach, media, and billboards. BHS continues to provide training and distribution of Narcan and Fentanyl test strips. In 2023, BHS of Racine County distributed over 1,600 Narcan kits and 3,394 fentanyl test strips to the community. BHS provides same day walk-in capability for substance use disorder counseling services. Peer support/recovery coaches are notified when the Sheriff's Department responds to non-fatal overdoses and peer support provides follow up services, which includes Narcan training. BHS peer support will continue to visit neighborhoods, COP Houses, and Community Centers to offer community outreach and Narcan and Fentanyl test strips training and distribution. BHS peer support provides community distribution of NaloxBoxes to all schools in Racine County, apartment buildings, various places of business including workplaces, dentist offices, factories, gas stations, restaurants, bars, etc.

Behavioral Health Services (BHS) of Racine County will continue to provide Narcan to Law Enforcement municipalities as requested. BHS also continues to provide Narcan at the time of release to jail inmates who disclosed opioid use when screened. BHS currently provides Narcan to Ascension Hospital in Racine to ensure individuals that visit the Emergency Department after an overdose are trained and provided Narcan. BHS will continue to provide Narcan to requesting hospitals to ensure there are no barriers to individuals receiving Narcan. Racine County continues to work towards better identification of community hot spots for non-fatal overdoses for all municipalities.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Gwen Zimmer

Printed: Gwen Zimmer

Title: Finance Director

Date: 04/23/2024

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Racine County has been aggressively promoting opioid prevention strategies and treatment. Despite this opioid misuse continues to be a significant problem for our residents. As a result, Racine County has identified the need to expand opioid use disorder treatment in the community. Racine County plans to use Opioid Settlement funds to partially fund an OUD and co-occurring SUD/MH residential facility to treat those struggling with substance abuse, especially opioid use. This initiative, which falls under the approved uses category of “expanding the availability of treatment of OUD and co-occurring SUD/MH conditions, including all forms of medication-assisted treatment” as defined by Exhibit E of the Distributor’s Settlement Agreement, will fill a gap in services Racine County residents need.

In the last several years, Racine County has struggled to meet the needs of consumers who require residential treatment. No OUD or co-occurring SUD/MH treatment providers in the Racine area offer residential level of care often causing consumers to delay treatment or receive services at less than their assessed ASAM need. Since OUD or co-occurring SUD/MH residential is not readily available, it is believed the need for this service is far greater than its demand. In a soft survey of Racine County providers, it is estimated that there are more than 70 individuals at any given time who need an OUD or co-occurring SUD/MH residential level of care.

In building the OUD or co-occurring SUD/MH residential program, Racine County will ease the two greatest historical barriers to consumers in need of OUD or co-occurring SUD/MH residential services: cost and location. The creation of the OUD or co-occurring SUD/MH residential program will reduce the cost barrier in that Racine County will be able to regulate the room and board and service rates making treatment more affordable. Geography is also addressed by having the service be within 40 miles of most Racine County residents. While some individuals have sought residential treatment at the Salvation Army in Waukegan, IL, the religious requirements of that program and distance from home has proven to be a barrier for most. It is anticipated that Racine County’s OUD or co-occurring SUD/MH residential program will service between 170-180 individuals annually expanding services to opioid users that would not otherwise receive this level of care.

Racine County has contracted with Ramlow/Stein Architecture + Interiors to create designs for a new 40,000 sq. ft facility on a lot that is adjacent to the current Racine County Human Services building located at 1717 Taylor Ave. By building the facilities in close proximity to one another, it will create a campus model and give consumers of the OUD or co-occurring SUD/MH residential program access to employment services, mental health treatment, benefits assistance, and more. It is anticipated that the OUD or co-occurring SUD/MH residential program will take up about 25% of the building. It will conform to DHS 75 regulations. The program will be able to provide services to 15 individuals at a time with a mix of single and shared bedrooms. The rest of the building will house various County programs as well as Racine County’s Crisis Services program which includes Mobile Response, walk-in Crisis counseling and Racine County’s Crisis hostel. The proximity of these programs will allow residential consumers, who also may be experiencing co-occurring disorders, to be linked to mental health services seamlessly.

Preliminary design planning is underway. Formal presentations have been made to the Racine County Board and support has been received for the construction of the new facility. Demolition of the existing buildings on the lot occurred in Summer/Fall 2023. Ongoing discussions are occurring with municipalities that will be impacted by the building of the facility. It is anticipated that any site remediation needed would start in Summer/Fall 2024 and an official groundbreaking in Spring 2025 once

plans for the OUD or co-occurring SUD/MH residential program receive approval from DHS/DQA. Racine County is planning to use a mix of funds to cover the costs associated with the construction of the facility including federal SLFRF and general obligation bonding. Our financial advisors have recommended that the debt service for the GO debt could be funded by opioid settlement funds in relation to the square footage of the building used for opioid treatment. Our estimation is 25% of the facility will be dedicated OUD or co-occurring SUD/MH conditions and \$450,000-\$800,000 of opioid settlement funds could be used for annual debt service. The County Board of Supervisors have approved \$14.4 million of SLFRF funds and will consider the remaining funding sources in July 2024.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Richland County
Opioid Settlement Account Balance as of January 1, 2023	\$34,919.20
Opioid Settlement Account Receipts during Calendar Year 2023	\$97,890.69
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$3,000.00
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$5,204.57
Opioid Settlement Account Balance as of December 31, 2023	\$135,024.46

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

- | |
|---|
| <p>A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds</p> |
| <p>B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> |
| <p>C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> |
| <p>D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> |
| <p>E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> |
| <p>F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process</p> |
| <p>G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date</p> |
| <p>H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic</p> |

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: TRICIA Clements _____

Title: Director, Richland County HHS _____

Date: 4/22/2024 _____

A. Provide names and contract information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement fund.

Richland County is in the process of finalizing their plan for the funds. The proposal that will be submitted to the full county board recommends that the final approval for the funds be the full county board.

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement).

The only expense in 2023 was for the completion of the Opioid Settlement Funds Use Assessment completed on behalf of the county by Southwestern Wisconsin Regional Planning Commission. This assessment is identified in Part Three, Other Strategies – J(1) Regional planning to “...goals for reducing harms related to the opioid epidemic...”

C. Identify and describe any positions created utilizing 2023 settlement funds.

No positions were created in 2023 with the Opioid Settlement Funds.

D. Identify capital initiatives supported by 2023 expenditures.

Nothing in 2023.

E. Identify third-party initiatives supported by 2023 expenditures.

Nothing in 2023.

F. Identify initiatives being considered for future expenditures with additional proceeds, if any and/or provide overview of planning process.

Richland County organized a committee of community stakeholders. This committee met 4 times in 2023 with the purpose of generating a plan for use of the funds. At this time, the committee is working on finalizing a process to offer grants to the community that will support the abatement of opioid use and its consequences.

G. Identify 2023 funding provided that supplements amounts received through settlements and discuss any initiatives commenced prior to receipt of settlement funds and continued to date.

There was no other funding provided to supplement amounts received.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic.

The biggest challenge to date has been the avoidance of treatment and then when individuals are ready for treatment, the limited number of providers in the community.

Richland County was in receipt of a MAT grant in 2023. Some were receptive of the program but not as many as we would have liked to serve. This is seen as a success as we were able to support some through this program.

Each time the committee met, we learned of services and programs offered by others that we were not aware of. It also provided us an opportunity to learn of low cost or free things that can

be done to support those in recovery in the community. We were provided an opportunity to come together and gather information on the community and resources.

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Rock County						
Opioid Settlement Account Balance as of January 1, 2023	\$1,399,969.63						
Opioid Settlement Account Receipts during Calendar Year 2023	<table> <tr> <td>07/25/23</td> <td>\$55,494.73</td> </tr> <tr> <td>08/03/23</td> <td>\$241,709.64</td> </tr> <tr> <td>11/10/23</td> <td>\$65,287.92</td> </tr> </table>	07/25/23	\$55,494.73	08/03/23	\$241,709.64	11/10/23	\$65,287.92
07/25/23	\$55,494.73						
08/03/23	\$241,709.64						
11/10/23	\$65,287.92						
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	0						
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$78,829.65						
Opioid Settlement Account Balance as of December 31, 2023	\$1,841,291.58						

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Josh Smith

Printed: Josh Smith

Title: County Administrator

Date: 4/25/2024

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Greg Winkler, greg.winkler@co.rock.wi.us, 608-757-5211.

Shari Faber, shari.faber@co.rock.wi.us, 608-931-9494

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Attachment: See table below

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

An overdose prevention grant was received by the Rock County Public Health from NACCHO. These funds were used to implement an overdose spike alert system, improve an [overdose dashboard](#), implement an overdose leave-behind program, host summit titled “Overcoming the Stigma of Addiction”, and run several campaigns regarding fentanyl awareness, NARCAN, and recovery. To date, the overdose dashboard, overdose alert system, and leave-behind program have continued.

Several grants were received by Rock County agencies from Department of Health Services for Public Health Vending Machines in 2023. This allows for the availability of more harm reduction supplies in the community.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Between the two most used Public Health Vending Machines in Rock County (Rock County Jail and Beloit Public Library locations) over 2000 boxes of NARCAN were distributed in 2023. Likely due to the availability of naloxone, EMS calls and Emergency Department visits for opioid overdoses were lower than in the previous two years. Many organizations are working together through our Overdose Fatality Review Team and Substance Misuse Task Force to address the opioid epidemic in a collaborative way.

Overcoming stigma and connecting people to services continue to be challenges to combatting the opioid epidemic. Overcoming social determinants of health, such as access to safe, affordable housing, also creates a barrier to those trying to overcome a substance use disorder. Staffing shortages and turnover are challenges to the organizations partnering to address the opioid epidemic.

Agency	Project	Funds awarded	Year 2 designated	Approved Category
Janesville Mobilizing 4 Change (JM4C)	Implement Teen Intervene, a substance use intervention program for teens in Rock County and facilitate youth leadership groups in Janesville Schools.	\$ 70,000.00	\$ 70,000.00	Exhibit E: Schedule B, G.5.
Building a Safer Evansville (BASE)	Implement 2 evidence-based programs, Question, Persuade, Refer QPR (a suicide reduction program) and Catch My Breath (a vaping prevention program).	\$ 10,000.00	\$ 10,000.00	Exhibit E: Schedule B, G.5.
Youth2Youth4Change (Y2Y)	Implement a mental health curriculum, Managing My Mental Health, at 2 afterschool programs in Beloit.	\$ 10,000.00	\$ 10,000.00	Exhibit E: Schedule B, G.5.
Milton Youth Coalition (MYC)	Offer Strengthening Families, an evidence-based program for families with children ages 10-14 years that is shown to improve communication in families and subsequently reduce substance abuse and delinquency risk factors.	\$ 10,000.00	\$ 10,000.00	Exhibit E: Schedule B, G.5.
Justice Point	Expand screening to include more in-depth assessments for people entering the criminal justice system to identify those in need of opioid treatment.	\$ 100,000.00	\$ 100,000.00	Exhibit E: Schedule B, D.2.

RCSO-Jail medication for OUD	Provide medication for Opioid Use Disorder to inmates with a diagnosed disorder prior to release from jail.	\$ 50,000.00	\$ 50,000.00	Exhibit E: Schedule A, F. 1 & 2.
Pathways Sober Living	Open a sober living home that can accommodate residents and their minor children in many circumstances.	\$ 200,000.00	\$ -	Exhibit E: Schedule A, B.4.
Sunrise Sober Living	Open a sober living home for up to 10 residents.	\$ 150,000.00	\$ -	Exhibit E: Schedule A, B.4.
Life Worth Living	Open a sober living home for up to 6 female residents.	\$ 100,000.00	\$ -	Exhibit E: Schedule A, B.4.
Community Health Systems	Start an Intensive Outpatient Program in Beloit	\$ 200,000.00	\$ 150,000.00	Exhibit E: Schedule A, B.4.
		\$ 900,000.00	\$ 400,000.00	
		TOTAL	\$ 1,300,000.00	

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wiscoounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Rusk County
Opioid Settlement Account Balance as of January 1, 2023	\$75,435.69
Opioid Settlement Account Receipts during Calendar Year 2023	\$19,557.61
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	none
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$5,042.18
Opioid Settlement Account Balance as of December 31, 2023	\$100,035.48

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

Section 2 – Information Regarding Use of Proceeds

A. The Rusk County Board of Supervisors is responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds.

- District 1: Alec Hampton, ahampton@ruskcountywi.us
- District 2: Jerry Biller, jbiller@ruskcountywi.us
- District 3: Stacy Zimmer, szimmer@ruskcountywi.us
- District 4: John Moore, jmoore@ruskcountywi.us
- District 5: Terry Wedwick, twedwick@ruskcountywi.us
- District 6: Sherry Wallace, swallace@ruskcountywi.us
- District 7: Suzanne Vohs, svhos@ruskcountywi.us
- District 8: Thomas Cudo, tcudo@ruskcountywi.us
- District 9: Philip Unterschuetz, punterschuetz@ruskcountywi.us
- District 10: Brian Coggins, bcoggins@ruskcountywi.us
- District 11: Phil Schneider, pschneider@ruskcountywi.us
- District 12: Jim Meyer, jmeyer@ruskcountywi.us
- District 13: Kurt Gorsegner, kgorsegner@ruskcountywi.us
- District 14: John Kalepp, Board Chair, jkalepp@ruskcountywi.us
- District 15: Tom Hanson, thanson@ruskcountywi.us
- District 16: Lois Goode, lgoode@ruskcountywi.us
- District 17: David Willingham, dwillingham@ruskcountywi.us
- District 18: Mike Russell, mrussell@ruskcountywi.us
- District 19: Vacant

B. No programs were supported by 2023 expenditures.

C. No positions were created utilizing 2023 settlement funds. A Substance Abuse Prevention Specialist job description was created and approved by the County's Personnel Committee for further consideration in 2024 or 2025. The job description is attached. This position would fulfill Subsection F (1) and G as outlined in Exhibit E of the Distributors' Settlement Agreement.

D. No capital initiatives were supported by 2023 expenditures.

E. No third-party initiatives were supported by 2023 expenditures.

F. The County plans to continue consideration of the creation of a Substance Abuse Prevention Specialist position to be housed within the Health and Human Services Department. This position will be responsible for prevention efforts within the community as well as treatment for incarcerated individuals struggling with substance abuse.

G. If the County so chooses to proceed with creation of a Substance Abuse Prevention Specialist position, this position and any associated programs or initiatives will be funded primarily by opioid settlement funds as well as OWI surcharge and substance abuse block grant dollars.

H. Rusk County's Opioid Task Force, composed of County officials, public health leaders, substance abuse providers, law enforcement, managed care providers, medical providers, and community members, met once in 2023 to evaluate how to best utilize allocations at this time. No deaths have been reported in Rusk County from opioids so the Task Force is looking at prevention within the community at all ages and increasing access to incarcerated individuals for substance abuse treatment and support. The goal would be to establish the aforementioned Substance Abuse Prevention Specialist position to coordinate those efforts.

Position Title	Substance Abuse Prevention Specialist
Department	Health & Human Services
Classification	Full-Time
FLSA Status	Non-Exempt
Reports To	Public Health Officer or Adult Services Supervisor
Direct Reports	N/A
Last Updated	December 2023

Purpose of Position

The Substance Abuse Prevention Specialist position designs, supports and implements alcohol and drug prevention services for schools, community groups, business, local government and the recovery community throughout Rusk County. This position is specifically responsible for delivering an evidence-based, substance abuse curriculum within the Rusk County school systems. This position shall also examine funding options through granting relating to substance abuse prevention activities, and be the point person for all substance abuse prevention and early intervention activities. This position shall also take the lead on opioid abatement in Rusk County. These job responsibilities and activities are contained within the health and human services department and reports to the Public Health Officer or Adult Services Supervisor.

Essential Duties and Responsibilities

The following duties are normal for this position. These are not to be construed as exclusive or all-inclusive. Other duties may be required and assigned.

Continually assess the substance abuse prevention needs of Rusk County. Consistently collects, evaluates, and maintains data pertinent to alcohol and drug trends and prevention activities. Development of data analysis as it pertains to measurement such as reducing recidivism and health equity,

Design and implement alcohol and drug prevention services for the public including: schools, community groups, business, parents, local government and the recovery community; serves as the community consultant.

Provide prevention, education and training services to schools, community groups, businesses, parents, local government and the recovery community.

Consults with various community stakeholders on developing programs for alcohol and drug prevention; work with community groups in a proactive manner to assist in the implementation of various prevention programs.

Seeks funding for substance abuse prevention services through federal, state, local and foundation grants. Oversees and maintains grant compliance necessary to fulfill grant outcomes. Including data collection and other reporting requirements.

Conducts speaking engagements before various community groups on alcohol and drug related topics.

Collaborates with other agencies to coordinate services enhancing county-wide alcohol and drug messaging awareness.

Research cutting edge practices and techniques in the field of alcohol and drug abuse prevention and creates/edits/maintains training manuals/literature on the topics which are made available to the general public.

Coordinates program activities with collaborative agencies; identifies and maintains community resources useful in implementing program activities; established service provide networks.

Keeps current on prevention literature, statistical information, legislative activities and community resources and activities pertinent to programs.

Drive the county's response to the opioid settlement allocations and subsequent abatement planning.

Performs other duties as assigned.

Education, Experience, and Skills

Graduation from a recognized college or university with a bachelor's degree in sociology, social work, political science, psychology, public administration, business or a closely related field. Two-year degree with two or more years of like experience also accepted.

Obtain Wisconsin Prevention Specialist certification within two years in compliance with Wisconsin Statutes.

Additional Skill:

Knowledge of principles and techniques for community organizing, health education, public speaking and social marketing.

Knowledge of the physiology of alcohol and drug abuse and the continuum of treatment care.

Considerable ability to establish and maintain effective working relationships with other employees, representatives from community resource groups, collaborative agencies and the general public.

Grant writing, maintenance and compliance reporting.

Ability to communicate effectively orally and in writing.

Considerable ability to work and make appropriate decisions independently.

Physical Requirements/Work Environment

Language Ability and Interpersonal Communication

Ability to decide the time, place and sequence of operations within an organizational framework, and to coordinate execution of tasks.

Ability to advise and interpret regarding the application of policies, procedures and standards to specific situations.

Ability to utilize a variety of advisory and design data and information such as fiscal reports, billing statements, program contracts, statistical reports, program plans, client records, personnel reports, and performance evaluations.

Ability to communicate orally and in writing with clients, agency personnel, vendor representatives, medical care providers, County Board Supervisors, legislators, news media representatives and the general public.

Mathematical Ability

Ability to add and subtract, multiply and divide, and calculate percentages, fractions, and decimals.

Judgment and Situational Reasoning Ability

Ability to use functional reasoning in performing influence functions such as supervising, managing, leading, teaching, directing and controlling.

Ability to exercise the judgment, decisiveness and creativity required in situations involving the direction, control and planning of an entire program or multiple programs. Demonstrated ability to maintain confidentiality.

Physical Requirements

Ability to operate a variety of equipment including motor vehicle, computer terminal, telephone, and calculator/adding machine.

Ability to coordinate eyes, hands, feet and limbs in performing movements requiring skill and training, such as data entry.

Ability to sustain prolonged visual concentration.

Ability to exert very moderate physical effort in sedentary to light work.

Environmental Adaptability

Ability to work under conditions which require exposure to environmental factors such as irate individuals, intimidation and potential violence. This exposure may cause some discomfort and presents a risk of injury.

This position description has been prepared to assist in defining job responsibilities, physical demands, and skills needed. It is not intended as a complete list of job duties, responsibilities, and/or essential functions. This description is not intended to limit or modify the right of any supervisor to assign, direct, and control the work of employees under supervision. The County retains and reserves any or all rights to change, modify, amend, add to or delete, from any section of this document as it deems, in its judgment, to be proper.

County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

Employee's Signature

Supervisor's Signature

Date

Date

~~John Kulepp~~

John Kulepp

Chairman

4-23-24

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Sauk County
Opioid Settlement Account Balance as of January 1, 2023	\$ 581,936.00
Opioid Settlement Account Receipts during Calendar Year 2023	\$100,555.15 Distributor Settlement/LG Payment \$ 50,247.55 NOAT II Receipts
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$ 0.00
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$ 29,518.05 Distributor Settlement/LG interest \$ 2,377.62 NOAT II interest
Opioid Settlement Account Balance as of December 31, 2023	\$ 764,634.37

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 -- INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Brent Miller: 608-355-3273 Brent.Miller@saukcountywi.gov

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Support law enforcement, school and community prevention programs, expand distribution of NARCAN, Fentanyl test strips and create an overdose alert system

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

None

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

None

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: _____

A handwritten signature in cursive script, appearing to read "Brent Miller", written over a horizontal line.

Printed: Brent Miller

Title: County Administrator

Date: 4/23/2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shunks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	County of Sawyer
Opioid Settlement Account Balance as of January 1, 2023	\$121,905.07
Opioid Settlement Account Receipts during Calendar Year 2023	\$31,734.99
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$17,310.66
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$0
Opioid Settlement Account Balance as of December 31, 2023	\$136,329.40

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SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Julia Lyons - jlyons@sawyerhs.harward.wi.us, 715-635-4806, 10610 Main St Suite 224 Hayward, WI 54843

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: Michael Markgren

Title: Director of Finance

Date: 4/22/2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Shawano County
Opioid Settlement Account Balance as of January 1, 2023	\$97,355.93
Opioid Settlement Account Receipts during Calendar Year 2023	07-25-2023 Deposit \$7,871.33 08-02-2023 Deposit \$34,283.89 11-10-2023 Deposit \$9,260.38
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	12-31-2023 Drug Court Costs - National Opioid Abatement Trust II (NOAT) used to support Drug Court costs \$17,131.71 12-31-2023 Cover Inpatient treatment related to Opioid Usage \$131,699.31
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$59.49
Opioid Settlement Account Balance as of December 31, 2023	\$0.00

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

See additional sheet.

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

See additional sheet.

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No positions were created

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No capital initiatives supported with Opioid Funds

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

No third party initiatives were supported by Opioid Funds.

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

See additional sheet.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

See additional sheet.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

See additional sheet.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: James A. Davel

Printed: James Davel

Title: Administrative Coordinator

Date: 4/22/2024

Section 2 - INFORMATION REGARDING USE OF PROCEEDS

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Lois Krizan
Business Division Manager

Lois.Krizan@shawanocountywi.gov
Shawano County Department of Human Services
W7327 Anderson Avenue
Shawano, WI 54166
715-524-6889

Jennifer Frost
Behavioral Health Division Manager

Jennifer.Frost@shawanocountywi.gov
Shawano County Department of Human Services
W7327 Anderson Avenue
Shawano, WI 54166
715-524-6881

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

\$17,131.71 - Shawano County Drug Court - Exhibit E, Section D-3 Support Treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions.

Provided additional funding to cover cost of the drug court and its participants, not covered with the TAD grant we receive, to maintain this successful program and help more county residents in need of this program.

\$131,699.31 - Inpatient Treatment - Exhibit E, Section B-4 Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support systems.

Provided funding for inpatient stays to stabilize clients with Opioid usage prior to enrolling them in other intensive outpatient treatment and wrap around support services.

- C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)**

No Positions were created.

- D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)**

No capital initiatives supported with Opioid proceeds.

- E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)**

No third party initiatives were supported by Opioid proceeds.

- F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process**

Shawano County DHS is strategically exploring the use of funds to implement/sustain various approved remediation uses. The current programs being considered including expanding treatment and recovery services for OUD and co-occurring disorder, increasing access to recovery housing, expanding service available at the peer recovery center, implementing a law enforcement w/behavioral health co-responder model, implementing a pre-trial diversion programs for criminal justice involved individuals, and trainings for staff and community partners on services/programs.

These initiatives are in Exhibit E, Schedule A, Section B-4, Schedule B, Section A-2, A-5, A-8, Section B-3, B-6, Section D-1, D-7 among others.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

Shawano County DHS currently receives State Opioid Response Funds (SOR), Substance Use Prevention, Treatment and Recovery Supplemental Funds, and the Treatment Alternatives and Diversion (TAD) Grant along with tax levy and a small amount of donations that supplements these grants and programs.. These funds are currently used to support some of the initiatives we are exploring expanding and sustaining.

Shawano County DHS staff participate on various collaborative, multidisciplinary teams including the Drug Treatment Court, Shawano Menominee Resiliency Coalition, Community Health Action Team, and Healthy Communities Steering Committee. Through these projects treatment services, recovery services, and harm reduction practices are being offered within our community. Additionally, in 2023 a Recovery Center and Women's Recovery Residence was opened. We are anticipating a Men's Recovery Residence opening later this year. These initiatives were all started prior to receiving the Opioid funds.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

As Stated in section G: Shawano County DHS staff participate on various collaborative, multidisciplinary teams including the Drug Treatment Court, Shawano Menominee Resiliency Coalition, Community Health Action Team, and Healthy Communities Steering Committee. We have successfully offered these treatment services, recovery services, and harm reduction practices within our community. Additionally, in 2023 a Recovery Center and Women's Recovery Residence was opened. We are anticipating a Men's Recovery Residence opening later this year.

Being a rural community one of the challenges we face is finding and maintaining qualified staff who want to work in a small community. With the funding being distributed in smaller amounts yearly it is hard to start and maintain a larger recovery/prevention project or to add a full time staff if one can be found.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Sheboygan County
Opioid Settlement Account Balance as of January 1, 2023	\$466,904.89 (includes 2022 interest of \$1,929.55)
Opioid Settlement Account Receipts during Calendar Year 2023	\$115,646.62
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$53,945.01
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$25,313.60 - 2023
Opioid Settlement Account Balance as of December 31, 2023	\$553,920.10

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Alayne Krause

Printed: Alayne Krause

Title: County Administrator

Date: 04/16/2024

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

- A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds**
- Alayne Krause, County Administrator 920-459-3103
 - Crystal Fieber, Corporation Counsel 920-459-3093
 - Matthew Strittmater, Health and Human Services Director 920-459-3213
 - Cory Roeseler, Sheriff 920-459-3123
 - Chad Broeren, Inspector 920-459-3116
- B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)**
- See Attached narratives
 - **Section 2.B - Approved Opioid Remediation Uses (Appendix E)**
 - **Dual Diagnosis Therapist** - Category A - Treat Opioid use Disorder: Support treatment of Opioid Use Disorder and any co-occurring Substance Use Disorder of Mental Health conditions through evidence-based or evidence-informed programs or strategies.
 - **Jail Transitional Planner** - Category D - Addressing the Needs of Criminal Justice Involved Persons. Address the needs of persons with OUD and any co-occurring SUD/MH conditions who are involved in, are at risk of becoming involved in, or are transitioning out of the criminal justice system through evidence-based or evidence-informed programs or strategies.
- C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)**
- See B above
- D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)**
- Not applicable in 2023
- E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)**
- Not applicable in 2023
- F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to**

Distributors' Settlement Agreement) and/or provide overview of planning process

- None at this time
- G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date**
- None at this time
- H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic**
- See Attached 2023 Successes and Challenges



SHEBOYGAN COUNTY

Matthew Strittmater - Director
Health and Human Services Department

To: Members of the Health & Human Services Committee

From: Matt Strittmater *MS*

Date: November 15, 2022

Re: Request for Sheboygan County Opioid Settlement Funding

Proposal Request

Sheboygan County will be receiving Opioid Settlement funds from 2022 through 2038. Health & Human Services is requesting to utilize some of those funds to support the addition of a child and youth focused therapist with mental health and substance use expertise.

Current Challenge

Community members identified mental health and substance use issues as their top two concerns during the past two Sheboygan County Community Health Assessments (2017 and 2020). The Mental Health America 2020 Gap analysis indicated that local challenges in this area included: (1) A lack of providers; (2) Long wait times (weeks or months); (3) Longer wait times for those on Medicaid; and (4) A lack of provider choices.

The need for child and youth dual diagnosis therapy greatly exceeds local capacity. There are dozens of children and youth in Sheboygan County's Youth Justice and Child Protective Services systems that have mental health and substance use needs. There are dozens more who are in our most intense treatment programs (Comprehensive Community Services and Children's Long-Term Support) who are interested in help and we cannot find a provider to work with them.

Proposal Description We propose using \$100,000 to add a child and youth focused therapist with mental health and substance use expertise to our Health & Human Services staffing pattern. The primary target population would be individuals currently being served by Youth Justice, Child Protective Services, Comprehensive Community Services, and Children Long Term Support. While we are unlikely to be able to fully meet our internal need, this would provide an opportunity to enhance the treatment being offered to children and youth with the greatest needs.

As many of the individuals being served would have insurance, we anticipate being able to demonstrate a need for less than \$100,000 per year. These savings would open the door for other identified community needs such as system navigation.

Your consideration of this request is greatly appreciated.

MS:ms

**SHEBOYGAN COUNTY SHERIFF'S DEPARTMENT
OFFICE OF THE SHERIFF**

*Cory L. Roeseler, Sheriff
Chad M. Broeren, Inspector*

Phone: (920) 459-3112 FAX: (920) 459-4305

To: Members of the Law Committee

From: Sheriff Cory Roeseler & Inspector Chad Broeren

Date: November 2, 2022

Re: Proposed Opioid Settlement Funds

Proposal Request

In the upcoming years, Sheboygan County will be receiving Opioid Settlement funds. As part of the settlement, we would like to request that part of the funding be used to support a Transitional Planner for the Corrections Division. This person would be an employee of Health and Human Services (HHS) that would be assigned to our Correctional Division. This person could have a social worker background or a therapist background. We would propose using \$100,000 to fund this position from the Opioid Settlement Funds that are received.

Current Challenge

At this point, we struggle in transitioning our jail population after release back into the community. There can often be a breakdown in the services (county and private) that are available to these individuals leaving our facilities.

Some examples are the Vivitrol program where individuals can receive medication (shot) prior to leaving our facility to help reduce the craving for opioids. A follow-up shot is needed every 30 days and is provided at no cost by HHS. If the connection is broken and no one follow's up with the individual, all the sobriety time can soon be lost. This is when we see more recidivism and the individual falls back into the troubled ways that caused them to be in one of our facilities in the first place.

There are other examples including Badger Care, Social Security benefits, employment, and housing issues.

Proposal Description- Utilize Opioid Settlement Funding to hire a Transitional Planner for the

Corrections Division. This individual could help our current inmates transition back into the community while utilizing all the resources available. Too often there are resources available but no one knows how to locate the needed resources.

The Planner could work with our Alternatives to Incarceration Unit to make sure there are opportunities for employment upon release. The Planner could also provide resources and work with Lakeshore Technical College (LTC) on resume building prior to release and with education on job interviews.

They would also be able to screen potential candidates for the Vivitrol program and work with the individuals after release to maintain compliance. Organizing group sessions for Narcotics Anonymous (NA) and Alcoholics Anonymous (AA) along with other drug education counseling along with being a resource for those types of programs available outside of the incarceration environment.

Assisting with housing options to prevent adding to our current homeless population is very important. Starting the process prior to release can make all the difference.

The key to controlling recidivism is making sure the available needs of individuals are met. If we can find them a job, a place to live, and the ability to find treatment, we can decrease our rate of repeating bad behavior. This position would accomplish just that.

2023 Successes and Challenges

Dual Diagnosis Therapist

Challenges

Training for AODA with adolescents within the state is minimal.

Funding for expanding training opportunities would be beneficial.

Funding to allow for incentives for youth who meet goals or milestones would be beneficial.

Accomplishments

A caseload to focus solely in the area of adolescents allows time to do family counseling, sessions with parents to help support the youth and be part of meetings with community resources such as schools and hospitals.

Staff who work with youth in the area of Youth Justice, Child Protective Services, Comprehensive Community Services and Crisis are able to have one individual within the agency to come to talk to about potential referrals and programming to cater to the youth.

The Adolescent Dialectical Behavior Therapy Group was started in November of 2020. This program used to only serve youth who self-harmed by way of suicidal behaviors and substance use who were under Medicare, state insurance or not insured. However, youth who have private insurance with substance use needs can now be part of this program. This resulted in the program growing from one group to splitting the group into two groups by ages 11 to 14 and 15 to 18.

Youth who have been incarcerated due to substance use and unsafe conduct in the community have been able to be released to attend programming on treatment release as long as the youth were not a flight risk. Youth could be prepared to help discuss goals and anxieties about upcoming residential placements. This helped in success in the residential programming for the youth and there are a few youths who will be returning to therapy post residential programming this month.

There has been the ability to provide education to youth and parents on dangers of THC carts by providing Narcan and Fentanyl test strips.

There has been benefit of seeing similar symptoms with youth using forms of synthetic marijuana by serving more youth with AODA needs in the community who struggle in coming into the human services systems.

Sheriff Opioid Funded Transition Planner

Challenges

The criminal justice system itself is a challenge with our efforts to start individuals on MAT. Once an Individual is arrested with a possession case it takes a long time before they are sentenced. This delay could take more than 6 months, due to investigation reasons, if an Individual has other open cases, and assessments that may be required to prepare to sentence an Individual. When this happens, it is challenging to schedule Individuals to have their labs completed and be provided with Vivitrol medication as there is no scheduled release date. Release dates will take place, but in due time once the case is closed and scheduled for sentencing. A release can happen quite suddenly.

Lack of staff as the jail's nursing staff had a 100% turnover.

Not being able to tour the entire facility to collect my data from Opioid users when I first started.

Successes

Individuals reporting being completely unaware about the effects of Opioids and how Opioids affect the brain, and how Opioids have affected the community with addiction and deaths from this drug. Participants are now aware of mixed drugs, how the brain responds to the drug, how the drug has taken over their life for the worse, and how their health has changed for the worse.

Some individuals report they were not aware of drugs being laced with other drugs, how other drugs were mixed, and the effect that drugs have done to Individuals brain, their actions they have experienced in life. Individuals were more shocked by how the Opioid drug is prescribed for health reasons, such as for pain and or to keep a balance with life. As pharmaceutical versus illicit drugs were explained, Individuals began to ask more questions about why Opioids are being prescribed if this drug could lead to an addiction, to wanting to never use this kind of drug again, and to be more alert of what they are taking for pain or for a balanced life.

There have been a lot of Individuals that are interested in coming to the group more than once, due to needing to hear this information more than once and to start making better decisions with their life.

There have been some Individuals that have signed up for Vivitrol medication to receive the injection prior to release.

A lot of Individuals are requesting Narcan and Fentanyl Test Strips upon their release.

As Individuals enter Jail they have the opportunity to meet and be informed about the educational groups that are offered to help put an end to using Opioids, to learn about Opioids, and to provide information that could educate them about Opioids.

After attending groups, individuals are tested on their knowledge about Opioids and are given a completion certificate on the educational groups. Individuals have shown their completion certificates to the courts, probation, and to their attorney's to show their progress while waiting to be released.

Many Individuals are requesting to attend groups due to wanting to change their life, to be motivated, to be educated on things they did not know, and to get information that will help them get their life on track.

Participants express appreciation for the information, having someone to talk to when they are discouraged, and knowing that they have activities in the Jail to look forward to.

Many of the participants have signed up for treatment to address their substance abuse and mental health issues upon their release.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	St. Croix County
Opioid Settlement Account Balance as of January 1, 2023	\$375,576.53
Opioid Settlement Account Receipts during Calendar Year 2023	\$101,970.17
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$128,981.09
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$21,438.19
Opioid Settlement Account Balance as of December 31, 2023	\$370,003.80

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Ken Witt

Printed: Ken Witt

Title: County Administrator

Date: April 23, 2024

Section 2 – Information Regarding Use of Proceeds

- A. Bob Rohret, Health and Human Services Director, 715-246-8223
- B. Two positions - Jail Mental Health Social Worker, Children Services/Behavioral Health Social Worker. Both working with clients impacted by addiction/trauma.
- C. Two positions - Jail Mental Health Social Worker, Children Services/Behavioral Health Social Worker. Both working with clients impacted by addiction/trauma.
- D. None
- E. None
- F. None
- G. None
- H. Too early to determine.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Taylor County
Opioid Settlement Account Balance as of January 1, 2023	\$75,170.03
Opioid Settlement Account Receipts during Calendar Year 2023	08/01/2023: \$2,994.12 08/08/2023: \$13,041.00 Total: \$16,035.12
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	11/17/2023: \$3,950 11/17/2023: \$300.00 Total: \$4,250.00
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$813.63
Opioid Settlement Account Balance as of December 31, 2023	\$87,768.78

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Courtney L. Graff

Printed: Courtney L. Graff

Title: Taylor County Corporation Counsel, courtney@grafflawfirm.com;
715-748-9888

Date: April 26, 2024

Taylor County's Section 2 Responses **Information Regarding Use of Proceeds**

- A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds.
- a. Taylor County Board of Supervisors, an advisory ad hoc committee created by community and county stakeholders.
 - b. Ad Hoc Committee:
 - *Jim Metz*
 - Charles Zenner*
 - Judge Ann Knox-Bauer*
 - Kristi Tlusty*
 - Courtney Graff*
 - Tracy Hartwig*
 - Kala Thompson*
 - Suzanne Stanfley*
 - Michelle Cahoon*
 - c. See attached contact sheet
- B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Use-Exhibit E to to Distributors' Settlement Agreement)
- a. Human Services in partnership with Taylor County Treatment Court purchased the Chess Health-Connections App (category B. Support People in Treatment and Recovery). Taylor County Human Services paid \$5,750.00 using our Supplemental Substance Abuse Prevention and Treatment Block Grant Funding and Treatment Court used \$3,950 using Opioid Funding and \$1,800 from Tx Court Funding. Below is our press release for the Chess Health-Connections App. Also attached you will find further information. In addition, Wendy and Jasmin are planning to do a press conference in May to launching this app to the public.
 - b. <https://www.chess.health/press-releases/taylor-county-launches-innovative-recovery-support-program-for-individuals-with-behavioral-health-and-substance-use-disorders/>
 - c. Taylor County Human Services also spent \$300 to purchase gas cards to give to individuals needing transportation assistance to travel to treatment facilities (category B. Support People in Treatment and Recovery).
 - d. See attached flyer.

- C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)
 - a. none

- D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)
 - a. See information provided in B.

- E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)
 - a. See information provided in B.

- F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process
 - a. See attached meeting notes reflecting plans and approved expenditure projects

- G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date.
 - a. See information provided in B.

- H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic.
 - a. We will discuss at the next committee meeting and provide a response after that point. We have not had a meeting since 2023.

Drafted: Attorney Courtney Graff; courtney@graflawfirm.com
April 26, 2024; Taylor County



Taylor County Board of Supervisors

<p>District 1</p> <p>City of Medford, Wards 1 & 2 LISA CARBAUGH lisa.carbaugh@co.taylor.wi.us 620 Brehm Ave., Medford, 54451 715-748-8476</p>	<p>District 7</p> <p>Town of Medford, Ward 3 & Town of Hannel, Ward 1 LORIE FLOYD lorie.floyd@co.taylor.wi.us W8337 State Hwy 64, Medford, WI, 54451 608-412-2974</p>	<p>District 13</p> <p>Towns of Grover, Westboro, & Molitor HARVEY BUD SUCKOW bud.suckow@co.taylor.wi.us N7263 Apple Tree Lane, Westboro, WI 54490</p>
<p>District 2</p> <p>City of Medford, Wards 3 & 4 TIM HANSEN tim.hansen@co.taylor.wi.us 311B S Second St., Medford, 54451 715-965-7662</p>	<p>District 8</p> <p>Town of Little Block, Wards 1 & 2 CHARLES ZENNER chuck.zenner@co.taylor.wi.us W6642 Apple Ave., Medford, 54451 715-678-2172</p>	<p>District 14</p> <p>Towns of Cleveland, Jump River, McKinley, & Pershing MYRON BROOKS myron.brooks@co.taylor.wi.us N8539 State Hwy 73, Gilman, WI 54433 715-668-5491</p>
<p>District 3</p> <p>City of Medford, Wards 5 & 6 SUSAN SWIANTEK sue.swantek@co.taylor.wi.us 125 Doyle Pl, Medford, 54451 715-560-9409</p>	<p>District 9</p> <p>Town of Deer Creek & Village of Steinsville DIANE J. ALBRECHT diane.albrecht@co.taylor.wi.us N2362 County Rd. C, Medford, 54451 715-748-5471</p>	<p>District 15</p> <p>Towns of Aurora & Ford; Village of Gilman LYNETTE ROSEMEYER lynn.rosemeyer@co.taylor.wi.us W14524 Trucker Ln, Gilman, WI 54433 715-827-0027</p>
<p>District 4</p> <p>City of Medford, Wards 7 & 8 MICHAEL BUB michael.bub@co.taylor.wi.us 427 Billings Ave., Medford, 54451 715-965-7748</p>	<p>District 10</p> <p>Town of Browning & Town of Goodrich CATHERINE LEMKE catherine.lemke@co.taylor.wi.us N2738 Martin Dr., Medford, WI 54451 715-748-5694</p>	<p>District 16</p> <p>Towns of Aurora & Ford; Village of Gilman LYNETTE ROSEMEYER lynn.rosemeyer@co.taylor.wi.us W14524 Trucker Ln, Gilman, WI 54433 715-827-0027</p>
<p>District 5</p> <p>Town of Medford, Ward 1 JIM METZ jim.metz@co.taylor.wi.us W5895 Jolly Ave., Medford, 54451 715-748-0740</p>	<p>District 11</p> <p>Town of Greenwood & Town of Rib Lake, Ward 2 JAMES GEBAUER jim.gebauer@co.taylor.wi.us N5101 Maple Rd., Rib Lake, WI 54470 715-748-4871</p>	<p>District 17</p> <p>Town of Hannel, Ward 2 & Town of Holway RODNEY ADAMS rod.adams@co.taylor.wi.us N710 Oak Drive, Curtiss, WI 54422 715-678-2397</p>
<p>District 6</p> <p>Ward 2 & Town of Chelsea SCOTT MILDBRAND scott.mildbrand@co.taylor.wi.us W5339 Whittlesey Ave., Medford, 54451 715-748-3988</p>	<p>District 12</p> <p>Town of Rib Lake, Ward 1 & Village of Rib Lake ROLLIE THUMS rollie.thums@co.taylor.wi.us W2549 Rustic Road #1, Rib Lake, WI 54470 715-427-5809</p>	

Area News

- Attorney General Josh Kaul fights for expanding families April 25, 2024
- Autigo Dental that shores wall with collapsed building opens back up April 25, 2024
- When Can We Start The Garden? April 25, 2024
- Gary Sánchez pinch hits for 2-run homer in 8th; Brewers rally for 7-5 win, series split with Pirates April 25, 2024
- Wisconsin's Marathon Park gets early Arbor Day makeover April 25, 2024

April 2024

30	ADRC AD-HOC 9:30 am - 10:30 am
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May 2024

01	Board of Health 9:00 am - 10:00 am
-----------	--

August 2024

13	Partisan Primary 7:00 am - 8:00 pm
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November 2024

05	General Election 7:00 am - 8:00 pm
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eRecovery

eRecovery is CHES Health's technology (including our evidence-based Connections app) and peer support services to help individuals achieve sustained recovery.

eRecovery consists of four services:

- 1 Connections App**
An evidence-based smartphone app with 24/7 peer support that helps individuals reduce isolation, build confidence, and adhere to their treatment and recovery plan
- 2 CHES Peer Engagement Team**
Peer recovery specialists help individuals form a new social and support network that extends beyond the walls of the clinic, available 24/7.
- 3 CBT for Recovery**
On-demand CBT programs to teach and reinforce coping skills for recovery success
- 4 CHES Dashboard**
Analytics for care team collaboration, patient engagement, progress tracking, and population recovery insights

Why Use eRecovery?

CHES works alongside current programs to help individuals stay in treatment and sustain long-term recovery by:



Providing support 24/7, even in the middle of the night, when it is difficult for individuals to be with their provider



Providing complementary tools and a supportive environment, so that individuals can reinforce coping skills



Measuring results so that best practices can be adopted to maximize impact



The Connections App is **FREE** to individuals.

To get in touch: 844-MY-CHES
info@chess.health | www.chess.health



CHES HEALTH

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shunks@wicounties.org and uphillps@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Trempealeau County, Wisconsin
Opioid Settlement Account Balance as of January 1, 2023	\$151,750.08
Opioid Settlement Account Receipts during Calendar Year 2023	\$39,361.23
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$9,650.15
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$6,488.92
Opioid Settlement Account Balance as of December 31, 2023	\$187,950.08

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

See attached.

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

See attached.

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

N/A

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

N/A

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

N/A

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

See attached.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

See attached.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

See attached.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: Rebecca E. Glewen _____

Title: County Administrator _____

Date: 4-22-2024 _____

**Attachment to Section 2 of Local Government Report of Account Balance,
Receipts, Disbursements and Uses in Opiate Litigation Settlement
Trempealeau County, Wisconsin
Dated: April 19, 2024**

A. In 2023:

Trempealeau County Board of Supervisors
Sheriff Brett Semingson, (715) 538-1939
Jay Hein, Human Services director, (715) 538-1823
Corporation Counsel, (715) 538-1823

As of January 2024, the following should also be included:
Rebecca Glewen, Administrator, (715) 538-1823

- B. To further inmate recovery and treatment while incarcerated in the Trempealeau County Jail, the amount of \$9,650.15 was spent to provide two additional hours of on-site mental health and/or opioid treatment to jail inmates each week.
- C. N/A
- D. N/A
- E. N/A
- F. Regarding the use of the remaining Opioid Settlement funds, Trempealeau County is still in the review and consideration process. Some of the possible uses being considered are purchasing Naloxone for staff to prevent incidental overdoses, developing jail social work services to further opioid recovery, partnering with local partners to coordinate wraparound care and services, and to provide applicable education to the community.
- G. Opioid Settlement funds were used to provide two additional hours for treatment and mental health services to inmates; the first six hours provided each week were paid using County levy.
- H. Challenges:
- a. Limited staff time available to focus on the opioid epidemic efforts;
 - b. Determining the appropriate programs and efforts in order to maximize funds and to ensure long-term benefit and success;
 - c. When considering usage, weighing the fiscal limits of other funding sources if it is anticipated they will be needed; and
 - d. Regarding jail treatment, there may be a greater need for more hours and/or services.

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

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Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Vernon County
Opioid Settlement Account Balance as of January 1, 2023	\$152,145.07
Opioid Settlement Account Receipts during Calendar Year 2023	\$39,587.24
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$175.25
Opioid Settlement Account Balance as of December 31, 2023	\$191,907.56

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SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

<p>A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds</p> <p><i>see attached</i></p>
<p>B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p><i>N/A</i></p>
<p>C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p><i>N/A</i></p>
<p>D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p><i>N/A</i></p>
<p>E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p><i>N/A</i></p>
<p>F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process</p> <p><i>see attached - grants awarded and upcoming committee agenda items</i></p>
<p>G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date</p> <p><i>N/A</i></p>
<p>H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic</p> <p><i>lack of mental health facilities/treatment infiltration of fentanyl into the community</i></p>

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Cassandra Hanan

Printed: Cassandra Hanan

Title: Administrative Coordinator

Date: 04/24/2024

Vernon County Opioid Prevention and Abatement Steering Committee 2023 -2026

Member	Email	Phone
Mary Henry	mary.henry@vernoncounty.org	608-606-0507 (PC)
Martha Olson, Chair	Martha.olson@vernoncounty.org	608-632-0990 (PC)
Linzi Gronning	lgronning@desoto.k12.wi.us	608-648-3311 (W)
Duane Koons	duanekoons@frontiernet.net	608-778-0641 (M) 608-637-3765 (H)
Kristina Reser-Jaynes	reserjaynes@1aol.com	608-629-5663 (H)
Steven Palmer	lafpd@mwt.net	608-625-4500 (W)



AGENDA

Opioid Prevention and Abatement Steering Committee

Amended

3:30 PM May 6th, 2024

Vernon County Board Room and Remote Access via Teams

If you wish to listen or participate in this meeting, you can do so by using the Teams link or dial-in information below:

Microsoft Teams [Need help?](#)

Join the meeting now

Meeting ID: 216 969 115 127

Passcode: FTjXhj

Dial-in by phone

[+1 469-214-8605](tel:+14692148605),565306924# United States, Dallas

[Find a local number](#)

Phone conference ID: 565 306 924#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

Please remember to mute your phone/microphone until you need to speak and turn off your camera if you do not wish to be seen.

Vernon County IT Helpdesk contact information: 608-637-5312, Helpdesk@vernoncounty.org

- 1) Call to Order
- 2) Affirmation of Proper Public Notice of Meeting
- 3) Audience to Visitors
- 4) Approval of Previous Meeting Minutes. ***Action Item***
- 5) Discussion of Public Health Vending Machines***Action Item***
- 6) Consideration of an "Opioid Coordinator" Position ***Potential Action Item***
- 7) Consideration of Set Aside Funding ***Potential Action Item***
- 8) Consideration of Amending Grant Proposal for Amara Rose Foundation ***Potential Action Item***
- 9) Discussion of Grant Application Documents/Potential Revisions ***Potential Action Item***
- 10) Member Updates and Sharing
- 11) Opioid Settlement Payments Funds Report
- 12) Next Meeting Date- Consideration of Committee Meeting Schedule.
- 13) Adjourn Meeting

Vernon County Opioid Prevention and Abatement Steering Committee will meet on May 6th, 2024, at 3:30 pm in the Vernon County Board Room and remote access via Teams.

Committee Members:

Mary Henry, Martha Olson, Martha Karlstad, Linzi Gronning, Duane Koons,
Kristina Reser-Jaynes, Steven Palmer

Guidelines for Public Participation at Committee Meeting

1. Public participation must be limited to the "Audience to Visitors" agenda line unless a request is made at that time to speak during a different agenda line and is authorized by the Committee Chair.
2. Please state name and address.
3. Please limit comments to 4 minutes.
4. Please state the subject to be presented.
5. Personal attacks or comments are out of order and will be so ruled by the chair.
6. Questions may be presented and become part of a discussion or agenda item at the next committee meeting if requested and appropriate for committee discussion and action.
7. No action will be taken on public participation comments during the "Audience to Visitors" agenda line. Items for discussion may be placed on a future board agenda.
8. Committee members may respond to questions or information requests personally or in writing following the meeting Committee.

VERNON COUNTY

OPIOID STEERING COMMITTEE FUNDING REQUEST FORM



Vernon County is using funds received from the National Opioid Settlement to award grant funding for the abatement, prevention, treatment, and recovery of opioid drug use and its various effects. Vernon County appointed the Opioid Prevention and Abatement Steering Committee to oversee this program.

GRANT GUIDELINES

ELIGIBLE APPLICANTS

Vernon County non-profit organizations, businesses, schools, and local governmental agencies.

ELIGIBLE PROJECTS

Projects that align with the Opioid Steering Committee's values, mission and projects that support efforts to educate, train, reduce, and prevent harm from consequences of opioids.

INELIGIBLE EXPENSES

Projects that do not relate to opioid prevention or mitigation efforts, requests for existing debt, expenses that have already been invoiced/paid, and any other expenses determined ineligible by the Opioid Steering Committee.

APPLICATION PROCESS

Applicants may receive \$100 - \$25,000 per application. Limit of one application per calendar year and a total of three applications per project. Three application periods will be offered each year. Applicants will present their proposal to the Opioid Steering Committee. Presentations should be 5 minutes with a Q & A session to follow.

Application Due Date	Presentation Timeframe	Review and Award Notice	Project Start Period
January 1 st	February Meeting	March	April
May 1 st	June Meeting	July	August
September 1 st	October Meeting	November	December

APPLICATION REVIEW

The Opioid Steering Committee will evaluate applications and determine which projects to award. Please see the evaluation matrix at the end of this application package.

GRANT AWARD

Funds will be disbursed on a reimbursement model unless otherwise approved by the committee.

GRANT PROJECT COMPLETION AND REPORTING

Grantees will be expected to complete the project within three years of the project start period. Quarterly progress reports are due by the 15th of the month in January, April, July, and October. A final impact report must be submitted within 30 days of project completion. Report templates will be shared once funding has been awarded.

QUESTIONS?

Contact Amy Oliver, Vernon County Grants Officer, at 608-637-5379 or amy.oliver@vernoncounty.org.

Vernon County Opioid Prevention and Abatement Steering Committee

Mission, Values, and Purpose Statement

Mission	Committee
<p>"To coordinate and assist in county needs and/or actions aimed at reducing harm as a result of the opioid crisis. We hope to make informed, educated, and equitable decisions regarding distribution of funding in the best interest of all community members as it relates to the opioid epidemic."</p>	<ul style="list-style-type: none">• Formed as an appointed committee by the Vernon County Board of Supervisors in December 2022.• Members are comprised of local providers, educators, law enforcement, emergency management, and human service representatives with a vested interest in helping fight opioid use in our community.
Values	Purpose
<ul style="list-style-type: none">• Spend money to save lives.• Use evidence and data to guide spending.• Invest in youth prevention.• Awareness of Social Determinants of Health.• Develop a fair and transparent process for deciding where to spend the funding.	<p>"To identify needs within our community that would benefit from funding to support program initiatives of opioid mitigation or reduction strategies."</p>

VERNON COUNTY

OPIOID STEERING COMMITTEE FUNDING REQUEST FORM



APPLICATION

Please complete each section of this application entirely. Incomplete applications will not be considered. There are three application periods per year and the due dates for each are January 1st, May 1st, and September 1st. Applications are due 4:30 PM by email to amy.oliver@vernoncounty.org or to Vernon County Grants Dept 400 Courthouse Square, Box 007, Viroqua, WI 54665. Paper copies are available at the Health Department, 2nd floor Erlandson of the building, 318 Fairlane Drive, Viroqua, WI 54665 or online at vernoncounty.org.

Organization Name: <u>Amara Rose Foundation, Inc.</u>	
Mailing Address: <u>PO BOX 101</u>	
City: <u>Westby</u>	State: <u>WI</u> Zip Code: <u>54667</u>
Contact Person (first and last name): <u>Heidi Overson</u>	Title: <u>President</u>
Phone Number: <u>608-792-3810</u>	Email: <u>amararosefoundation@proton.me</u>
Grant Project Title: <u>Fentanyl/Opioid Facts/Addiction Prevention Billboard Campaign</u>	
Grant Amount Requested: <u>\$ 21,000.00</u>	Total Cost of Project/Initiative: <u>\$ 21,000.00</u>
Type of Organization:	
<input checked="" type="checkbox"/> Non-Profit	<input type="checkbox"/> County Agency
<input type="checkbox"/> City/Village/Township	<input type="checkbox"/> State/Federal Agency
<input type="checkbox"/> County Department	<input type="checkbox"/> School District
<input type="checkbox"/> Other:	
Project Start (date): <u>4/1/2024</u>	Time to Complete Project: <input checked="" type="checkbox"/> 1 year <input type="checkbox"/> 2 years <input type="checkbox"/> 3 years
How does this project meet the goals of the Vernon County Opioid Prevention and Abatement Committee:	
<input checked="" type="checkbox"/> Prevention efforts	<input checked="" type="checkbox"/> Treatment and recovery efforts
<input type="checkbox"/> Address provider shortage	<input checked="" type="checkbox"/> Connecting people to resources and expanding resources
Who will directly benefit from this project?	
<u>Residents of Vernon County, literally thousands of people of all ages.</u>	

APPLICANT CERTIFICATION	
I certify that I am authorized by my organization to apply for and implement this grant. I confirm the information in this application is complete and accurate. I understand that the information provided may be subject to further verification by Vernon County and I will provide the information required to verify this data as requested. If this grant is received, I agree to the guidelines outlined in this application packet.	
Signature of Applicant: <u>Heidi C. Overson-President</u>	Date: <u>12/4/2023</u>

Project Narrative

- 1) **Project Need:** Define how your project will impact prevention and/or harm reduction related to the opioid crisis. Please see our mission and vision statements above (character limit 2,500):

Fentanyl poisoning is the number one cause of death for youth in the U.S. right now. Thirteen is the average age of first-time drug and alcohol use. Nine out of 10 addictions start in the teen years. The DEA seized 50+ million fake prescription pills in 2022, and they found 7 out of 10 were laced with a lethal amount of fentanyl. 100% of all U.S. states are reporting an increase in overdose deaths, mostly involving fentanyl and meth. In 2017, Karl Tully of Stoddard died from fentanyl that was in his syringe of heroin. In 2022, Amara Lee of Westby died from fentanyl that was in her syringe of what she thought was heroin. In 2022, Tyler Turben of Westby died from fentanyl that was in his cocaine. And there are more Vernon County residents who have died from fentanyl poisoning. All of them were raised in one of our smaller communities, attended one of our high schools, and somewhere along the line, they fell into addiction. This is small-town America, and we are not immune to the drug crisis that is sweeping across our country.

Because of these deaths and the deaths of many others, the Amara Rose Foundation was formed in 2022. Our board consists of people who have lived, breathed and coped with addiction. Four of us are parents of children who struggled with and succumbed to addiction and substance abuse. If you've never seen the fiery passion and relentless dedication of a parent who buried their child who died from addiction, you are missing it now. We have an enemy out there that stole our children's lives, and we are determined to crush it.

- 2) **Project Description:** describe your proposed project in detail. Include a project overview and measurable goals and/or desired outcomes. (character limit 2,500)

Based on our experience working with Lamar Companies in La Crosse, it is really quite simple. We contracted for 10 billboards to be up for one month. Stacy Swatek helped us choose the available locations. The whole process went smoothly; we came up with one ready-made design, and Lamar designed the other nine. They went up on time, and they each stayed up longer than one month--until they were bumped by another customer. Lamar offers a PSA special, so our billboards were cheaper than what a commercial or for-profit business or organization would pay.

We are proposing putting up five billboards a month around Vernon County for 12 months. We can rotate billboards around the entire county. We will have anti-drug messages, show faces of residents lost to addiction or fentanyl poisoning (our most effective billboards), and warn about opioid use. We believe in hard-hitting messages that make the viewers stop and think and make them want to turn away from drugs. Our logo will be on every billboard, and if people reach out to us, we can direct them toward some wonderful, effective resources. Our goal with this campaign is to keep a steady flow of messages reaching the public in our county for a prolonged period of time, to spur important conversations, and to curb the use of opioids in our community's residents--especially among our pre-teens and teenagers.

3) Project History: Is this a new or ongoing project? Explain (character limit 750):

This is a new project for what we propose, but as explained in #2, we have done this before, just not exclusively in Vernon County.

4) Budget Narrative: Identify the principal sources of support (character limit 2,500):

Describe the financial plan for current and future support of the proposed project. What is the rationale for the amount requested? If other funding is necessary to complete the project budget, where will it come from? How will you sustain this project in the future? Please attach any relevant cost estimates or other relevant budget information.

The financial plan is dependent on if we receive the amount we requested. It breaks down as follows:

Each billboard costs \$150 to design and \$200 to run for one month. If we run five billboards each month, the cost is \$1,750 each month. If we run five billboards a month for a whole year, the cost will be \$21,000. Please keep in mind we will rotate five billboards throughout the county for a HUGE, consistent reach. We are willing to talk to communities' law enforcement and leaders and tailor the billboards' messages to help address and combat their greatest needs and problems.

If we have six billboards up each month for a year, the cost would be \$25,200. If you choose to grant \$25,200 to us, that would be great!

There would be no other funding necessary to complete the project budget. If for some reason Lamar's prices rose, our foundation would be able to cover the difference.

We would rely on additional grants or fundraising efforts to sustain this project in the future.

All I can show you now is the estimate of the cost that I received from Stacy Swatek from Lamar last week in an email. She stated "If you only do 5 posters next time it is \$200 for space and \$150 for production for each poster for 4 week \$1,750 would be your total."

Stacy A Swatek / Sales Manager

5) Project Timeline: Provide a detailed project timeline including planning development and implementation. Grantees have up to three years to complete the project.

Upon being notified of receiving the grant, we would contact Lamar right away and start scheduling the billboards and choosing locations. Five designs would be created. We can have our first five billboards up within a month. We would run five billboards each month for a year in different areas of the county.

6) Detailed Project Budget: Use the budget template included with this application (or one of your own) to outline expenses and any additional revenue for your project. Please refer to the grant guidelines for ineligible expenses.

Please submit your completed application by email to amy.oliver@vernoncounty.org or by mail to Vernon County Grants Dept 400 Courthouse Square, Box 007, Viroqua, WI 54665. Thank you for applying!



Evaluation Matrix

<p>Project Plan</p> <p>How well does the proposal present a coherent and actionable strategy to address the community need(s) as it relates to the opioid epidemic?</p>	<p>Project Results</p> <p>How critical is the proposed service contribution to reducing the opioid epidemic?</p>
<p>Equity</p> <p>Does the project include equity considerations? If so, how impactful is the approach to addressing equity?</p>	<p>Proposed Budget</p> <p>Does the organization present a budget that adequately supports the cost of the proposed project?</p>

VERNON COUNTY

OPIOID STEERING COMMITTEE FUNDING REQUEST FORM



Scoring Rubric

Scoring Domain	Score Point 4	Score Point 3	Score Point 2	Score Point 1	Score Point 0
Proposed Project Plan Weight 30%	The applicant outlined a project plan that demonstrates strong planning and execution, as well as a clearly achievable timeline.	The applicant outlined a project plan that demonstrates good planning and execution, as well as timeline that may be achievable.	The applicant outlined a project plan, but the execution and planning are somewhat clear, and the timeline does not appear to be achievable.	The applicant outlined a project plan, but the execution and planning are not clear, nor is the timeline clearly achievable.	The applicant did not submit a proposed project plan or timeline.
Proposed Project Results Weight 30%	The applicant clearly defined how the proposed project results will contribute to the community and included strong performance measures.	The proposed project results were addressed, but the impact to the community was not clear. The application did provide good performance measures.	The proposed project results were somewhat unclear and/or the performance measures proposed were poor.	The applicant did not clearly define the proposed project results and provided insufficient performance measures.	The applicant did not submit proposed project results.
Equity Considerations Weight 20%	The proposal offers a clear and strong presentation of how funds will directly address and prioritize equity.	The proposal offers a clear presentation of how funds will address and prioritize equity.	The proposal offers a presentation of how funds could address equity, though equity is not a clear priority.	The proposal offers limited insight into how funds will address equity.	The proposal does not address equity.
Proposed Budget Weight 20%	The budget proposed is clear, and the requested County funding is reasonable given the proposed project.	The budget proposed is somewhat clear, but there are some questions around the funding level given the proposed project.	The budget proposed is unclear and/or there are serious concerns around the funding level given the proposed project.	The budget proposed is unrealistic and does not support the proposed project.	The applicant did not submit a proposed budget.

VERNON COUNTY

OPIOID STEERING COMMITTEE FUNDING REQUEST FORM



Vernon County is using funds received from the National Opioid Settlement to award grant funding for the abatement, prevention, treatment, and recovery of opioid drug use and its various effects. Vernon County appointed the Opioid Prevention and Abatement Steering Committee to oversee this program.

GRANT GUIDELINES

ELIGIBLE APPLICANTS

Vernon County non-profit organizations, businesses, schools, and local governmental agencies.

ELIGIBLE PROJECTS

Projects that align with the Opioid Steering Committee's values, mission and projects that support efforts to educate, train, reduce, and prevent harm from consequences of opioids.

INELIGIBLE EXPENSES

Projects that do not relate to opioid prevention or mitigation efforts, requests for existing debt, expenses that have already been invoiced/paid, and any other expenses determined ineligible by the Opioid Steering Committee.

APPLICATION PROCESS

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Application Due Date	Presentation Timeframe	Review and Award Notice	Project Start Period
January 1 st	February Meeting	March	April
May 1 st	June Meeting	July	August
September 1 st	October Meeting	November	December

APPLICATION REVIEW

The Opioid Steering Committee will evaluate applications and determine which projects to award. Please see the evaluation matrix at the end of this application package.

GRANT AWARD

Funds will be disbursed on a reimbursement model unless otherwise approved by the committee.

GRANT PROJECT COMPLETION AND REPORTING

Grantees will be expected to complete the project within three years of the project start period. Quarterly progress reports are due by the 15th of the month in January, April, July, and October. A final impact report must be submitted within 30 days of project completion. Report templates will be shared once funding has been awarded.

QUESTIONS?

Contact Amy Oliver, Vernon County Grants Officer, at 608-637-5379 or amy.oliver@vernoncounty.org.

Vernon County Opioid Prevention and Abatement Steering Committee

Mission, Values, and Purpose Statement

Mission	Committee
<p>"To coordinate and assist in county needs and/or actions aimed at reducing harm as a result of the opioid crisis. We hope to make informed, educated, and equitable decisions regarding distribution of funding in the best interest of all community members as it relates to the opioid epidemic."</p>	<ul style="list-style-type: none">• Formed as an appointed committee by the Vernon County Board of Supervisors in December 2022.• Members are comprised of local providers, educators, law enforcement, emergency management, and human service representatives with a vested interest in helping fight opioid use in our community.
Values	Purpose
<ul style="list-style-type: none">• Spend money to save lives.• Use evidence and data to guide spending.• Invest in youth prevention.• Awareness of Social Determinants of Health.• Develop a fair and transparent process for deciding where to spend the funding.	<p>"To identify needs within our community that would benefit from funding to support program initiatives of opioid mitigation or reduction strategies."</p>

VERNON COUNTY

OPIOID STEERING COMMITTEE FUNDING REQUEST FORM



APPLICATION

Please complete each section of this application entirely. Incomplete applications will not be considered. There are three application periods per year and the due dates for each are January 1st, May 1st, and September 1st. Applications are due 4:30 PM by email to amy.oliver@vernoncounty.org or to Vernon County Grants Dept 400 Courthouse Square, Box 007, Viroqua, WI 54665. Paper copies are available at the Health Department, 2nd floor Erlandson of the building, 318 Fairlane Drive, Viroqua, WI 54665 or online at vernoncounty.org.

Organization Name: <u>Vernon County Health Department</u>			
Mailing Address: <u>318 Fairlane Drive</u>			
City: <u>Viroqua</u>	State: <u>WI</u> Zip Code: <u>54665</u>		
Contact Person (first and last name): <u>Emily Olson</u>	Title: <u>RN BSN</u>		
Phone Number: <u>608-637-5251</u>	Email: <u>emily.olson@vernoncounty.org</u>		
Grant Project Title: <u>Medication Safety Initiative</u>			
Grant Amount Requested: <u>\$ 25,000.00</u>	Total Cost of Project/Initiative: <u>\$ 25,000.00</u>		
Type of Organization:			
<input type="checkbox"/> Non-Profit	<input type="checkbox"/> County Agency	<input checked="" type="checkbox"/> County Department	<input type="checkbox"/> School District
<input type="checkbox"/> City/Village/Township	<input type="checkbox"/> State/Federal Agency	<input type="checkbox"/> Other: _____	
Project Start (date): _____	Time to Complete Project: <input type="checkbox"/> 1 year <input type="checkbox"/> 2 years <input type="checkbox"/> 3 years		
How does this project meet the goals of the Vernon County Opioid Prevention and Abatement Committee:			
<input checked="" type="checkbox"/> Prevention efforts	<input type="checkbox"/> Treatment and recovery efforts		
<input type="checkbox"/> Address provider shortage	<input type="checkbox"/> Connecting people to resources and expanding resources		
Who will directly benefit from this project?			
Community members who have controlled medications in their homes.			

APPLICANT CERTIFICATION	
I certify that I am authorized by my organization to apply for and implement this grant. I confirm the information in this application is complete and accurate. I understand that the information provided may be subject to further verification by Vernon County and I will provide the information required to verify this data as requested. If this grant is received, I agree to the guidelines outlined in this application packet.	
Signature of Applicant: <u>Emily Olson, RN, BSN</u>	Date: <u>1/2/2024</u>

Project Narrative

- 1) **Project Need:** Define how your project will impact prevention and/or harm reduction related to the opioid crisis. Please see our mission and vision statements above (character limit 2,500):

Vernon County Health Department (VCHD) would like to offer lock boxes to community members free of charge for proper storage and handling of controlled substances. Currently, our department is able to provide Narcan to community members. If we were to secure grant funding for lock boxes, we could provide both a lock box and narcan to community members at the same visit.

Evidence shows that all types of opioids are addictive - prescribed and non-prescribed.

Providing Medication lock boxes to members of our community will assist with keeping children safe and out of the hands of others. According to the National Institutes on Health "few families store medications safely and based on results of study it seems to be from lack of knowledge about what practices are safe rather than from lack of concern". www.ncbi.nlm.nih.gov/pmc/articles/PMC7291624/

With dollars received to implement the "Medication Safety Initiative", VCHD staff will educate the public on the importance of the following:

1. Only using medications prescribed to you

2. Danger of the misuse of prescription medications



- 2) **Project Description:** describe your proposed project in detail. Include a project overview and measurable goals and/or desired outcomes. (character limit 2,500)

VCHD would like to purchase 750-1000 lock boxes in 2024. Current pricing via internet are \$22 and up. We did find some metal "cash boxes" for \$15 and up that would work as well.

Collaborate with local clinics and pharmacies to educate on availability and to assist with distribution of lockboxes to those being prescribed narcotics.

Goal is to distribute 100% of lockboxes purchased in 2024 by 12/31/2024.

3) Project History: Is this a new or ongoing project? Explain (character limit 750):

New initiative

4) Budget Narrative: Identify the principal sources of support (character limit 2,500):

Describe the financial plan for current and future support of the proposed project. What is the rationale for the amount requested? If other funding is necessary to complete the project budget, where will it come from? How will you sustain this project in the future? Please attach any relevant cost estimates or other relevant budget information.

See budget below. Most of the funding would be allocated towards purchase of lock boxes, printing expense for educational materials and an allotment of 50 hours of staff time over calander year 2024 for management and follow through with program deliverables.

5) Project Timeline: Provide a detailed project timeline including planning development and implementation. Grantees have up to three years to complete the project.

After grant approval VCHD will purchased lock boxes dependent on available funding.

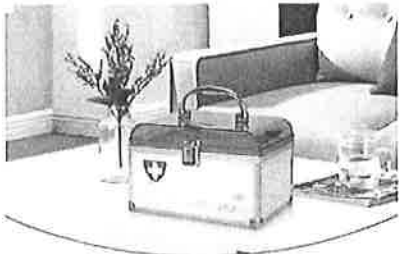
Quarter 1 - purchase of lock boxes and development of educational materials.

Quarter 2 - meet with medical community members

Quarter 3 and 4-distribution of lock boxes and education.

6) Detailed Project Budget: Use the budget template included with this application (or one of your own) to outline expenses and any additional revenue for your project. Please refer to the grant guidelines for ineligible expenses.

Please submit your completed application by email to amy.oliver@vernoncounty.org or by mail to Vernon County Grants Dept 400 Courthouse Square, Box 007, Viroqua, WI 54665. Thank you for applying!



Glosen Medicine Lock Box With Key, 8.46 * 5.87 * 5.1 locked Medicine Box with Child Safe Lock

Visit the Glosen Store
4.1 ★★★★★ 678 ratings

List Price: ~~\$23.99~~ Details
Price: **\$21.99** Get Fast, Free Shipping with Amazon Prime
FREE Returns
You Save: \$2.00 (8%)

Get \$60 off instantly: Pay \$0.00 ~~\$21.99~~ upon approval for the Amazon Store Card. Itc

Applicable To Various Scenarios



Roll over image to zoom in



Back to results

Size: Key-Small

Key-Small	Com-Small
\$21.99	\$25.99

Brand: Glosen
Color: Green- [X-Small]
Material: Plastic



Jssmst Locking Large Metal Cash Box with I Tray,Lock Box,Black

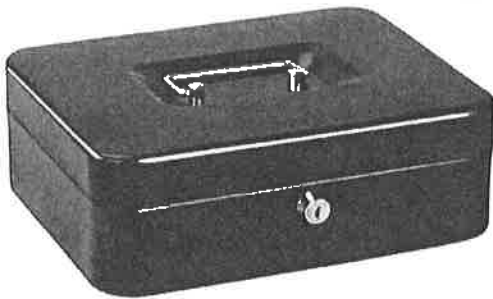
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600+ bought in past month

\$14.22

Get Fast, Free Shipping with Amazon Prime
FREE Returns



Roll over image to zoom in



Color: Black



\$14.22 See available options See available options See available options See available options See available options



See available options



Evaluation Matrix

<p>Project Plan</p> <p>How well does the proposal present a coherent and actionable strategy to address the community need(s) as it relates to the opioid epidemic?</p>	<p>Project Results</p> <p>How critical is the proposed service contribution to reducing the opioid epidemic?</p>
<p>Equity</p> <p>Does the project include equity considerations? If so, how impactful is the approach to addressing equity?</p>	<p>Proposed Budget</p> <p>Does the organization present a budget that adequately supports the cost of the proposed project?</p>

VERNON COUNTY

OPIOID STEERING COMMITTEE FUNDING REQUEST FORM



Scoring Rubric

Scoring Domain	Score Point 4	Score Point 3	Score Point 2	Score Point 1	Score Point 0
Proposed Project Plan Weight 30%	The applicant outlined a project plan that demonstrates strong planning and execution, as well as a clearly achievable timeline.	The applicant outlined a project plan that demonstrates good planning and execution, as well as timeline that may be achievable.	The applicant outlined a project plan, but the execution and planning are somewhat clear, and the timeline does not appear to be achievable.	The applicant outlined a project plan, but the execution and planning are not clear, nor is the timeline clearly achievable.	The applicant did not submit a proposed project plan or timeline.
Proposed Project Results Weight 30%	The applicant clearly defined how the proposed project results will contribute to the community and included strong performance measures.	The proposed project results were addressed, but the impact to the community was not clear. The application did provide good performance measures.	The proposed project results were somewhat unclear and/or the performance measures proposed were poor.	The applicant did not clearly define the proposed project results and provided insufficient performance measures.	The applicant did not submit proposed project results.
Equity Considerations Weight 20%	The proposal offers a clear and strong presentation of how funds will directly address and prioritize equity.	The proposal offers a clear presentation of how funds will address and prioritize equity.	The proposal offers a presentation of how funds could address equity, though equity is not a clear priority.	The proposal offers limited insight into how funds will address equity.	The proposal does not address equity.
Proposed Budget Weight 20%	The budget proposed is clear, and the requested County funding is reasonable given the proposed project.	The budget proposed is somewhat clear, but there are some questions around the funding level given the proposed project.	The budget proposed is unclear and/or there are serious concerns around the funding level given the proposed project.	The budget proposed is unrealistic and does not support the proposed project.	The applicant did not submit a proposed budget.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Vilas County
Opioid Settlement Account Balance as of January 1, 2023	\$221,910.32
Opioid Settlement Account Receipts during Calendar Year 2023	\$ 38,384.84 Distributors
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$ 9,956.32
Opioid Settlement Account Balance as of December 31, 2023	\$270,251.48

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Kate Gardner kagard@vilascountywi.gov, Joseph Fath jofath@vilascountywi.gov

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) No funds were utilized in 2023.

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) No positions were created in 2023.

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) None.

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) None.

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process See Attachment A

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date
None

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic See Attachment A

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: Jerry Burkett _____

Title: County Board Chair _____

Date: 04/18/2024 _____

F. Identify initiatives (program and capital) being considered for future expenditures with additional proceeds, if any (attach Narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E Distributors’ Settlement Agreement) and/or provide overview of planning process.

Vilas County is currently in its second year of Treatment Alternatives and Diversion Grant funding through DOJ and, as part of that, has developed a Criminal Justice Coordinating Committee (CJCC). This group has broad membership with law enforcement, the court system, private providers, probation/parole, social and human services, school district, tribal and community member participation. The CJCC will be playing an important role in helping Vilas County plan for the use of opioid funds, and thus far, has identified three potential areas for the future use of opioid funding. They are as follows:

- The expansion of the County’s Naltrexone Dispensary resource. (Core Strategy A-1)
- Development of a full Drug Treatment Court including Pre-Trial Services. (Core Strategies D-2,3)
- Exploration of a research-based Peer Mentoring Program within the local School District. (Core Strategy G-2)

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic.

The biggest areas of success that Vilas County has had in combatting the opioid epidemic in 2023 are as follows:

- The continuation of the State Opioid Response Jail Grant and exploration of partnership with Addiction Medical Solutions, LLC for MAT mobile inmate dosing services at the County Jail and other potential County sites.
- The successful implementation of our first year of the Treatment Alternatives and Diversion Grant.
- The development of a Criminal Justice Coordinating Council to assist with future opioid and criminal justice planning initiatives.

The biggest challenges that Vilas County has had are as follows:

- Identifying other sites within the County where Naloxone Vending Machines would be allowed.
- Getting sufficient referrals for the TAD Grant - working to establish a mutual agreement with the D.A.’s office on the eligibility criteria for TAD referrals
- A Human Service System that is separate from the County Social Services system and located in another County.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Washburn County
Opioid Settlement Account Balance as of January 1, 2023	\$87,412.54
Opioid Settlement Account Receipts during Calendar Year 2023	8/2/23 \$3,483.72 8/8/23 \$15,173.49 11/27/23 \$4,098.49
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$5,293.38
Opioid Settlement Account Balance as of December 31, 2023	\$115,461.62

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

HHSD Board and HHS Director, Marie Schrankel, mschrank@co.washburn.wi.us, 715 468 4887

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) No expenditures yet

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses -- Exhibit E to Distributors’ Settlement Agreement) None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process See separate page for this answer to large to put in the space

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date
See separate page for this answer to large to put in the space

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

See separate page for this answer to large to put in the space

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Sharon Peterson

Printed: Sharon Peterson

Finance Director Washburn County Government

Title: _____

Date: April 23, 2024

F. Multiple departments met together in 2023 to establish best use of the funds awarded to Washburn County. This included the Sheriff's office/Jail staff, Health and Human Services, District Attorney, and the Criminal Justice Coordinator. Potential areas of need identified included areas of community education efforts and prevention activities as well as consideration for post arrest programming for opioid-related arrests. Goal is to establish a resolution to present to the county board to outline use of the funds for several years moving forward.

G. Washburn County Health and Human Services has been awarded several grants that target similar areas of need. This includes the Drug Free Communities Grant (federal- CDC) awarded for 5 years in 2020 for \$125,000/year, the Brighter Futures Initiative (WI DCF) awarded for 2nd 3 year grant in 2023 for \$145,000/year, and the Strategic Prevention Framework- Partnerships to Success (SPF-PTF- Federal, SAMHSA) grant awarded for 5 years in Sept 2023 for \$375,000/year. Washburn Co Public Health also participates in the WI NARCAN Direct program.

H. Washburn County has had success in support from county board to support efforts. This includes education and distribution of NARCAN and fentanyl test strips through the public health department. Washburn Co. supports two drug takeback days annually and distributes medication lock boxes, med de-activation kits and educational materials at a variety of community events. Challenges continue to include stigma related to any type of drug use. Deaths in Washburn County related to overdose has seemed to remain fairly static in the past few years.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Washington County, WI
Opioid Settlement Account Balance as of January 1, 2023	\$940,747.99
Opioid Settlement Account Receipts during Calendar Year 2023	\$244,900.63
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	None
Opioid Settlement Account Balance as of December 31, 2023	\$1,185,648.62

This form is provided by the WCA Board of Directors’ Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds
Julie Driscoll, Chief Health & Human Services Officer 262-335-4591 Julie.Driscoll@washcowisco.gov
B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)
N/A - no 2023 expenditures
C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)
N/A - no 2023 expenditures
D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)
N/A - no 2023 expenditures
E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)
N/A - no 2023 expenditures
F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process
See attached narrative
G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date
N/A
H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic
See attached narrative

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Washington County Health & Human Services completed a Recovery Housing Needs Assessment and are in the process of writing an RFP for an organization to open an 8-10 bed Recovery Housing program within the county. The Washington County Board has already passed a resolution approving the use of the Opioid Settlement Funds to fund the cost of this initiative.

This initiative falls under the following approved remediation uses:

SUPPORT PEOPLE IN TREATMENT AND RECOVERY Support people in recovery from OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the programs or strategies that: 1. Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Washington County has seen great success with our Diversion and Drug Treatment court in addressing the needs of criminal justice-involved individuals. In addition, we have increased access to multiple forms of MAT and started to make in-roads on harm reduction strategies throughout the county. Our biggest challenges include data to support decisions on funding, strategy, and intervention as well as access to affordable housing, transportation and employment opportunities.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: 

Printed: Joshua A. Schoemann

Title: County Executive

Date: 4/5/24

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Waupaca County
Opioid Settlement Account Balance as of January 1, 2023	\$ 287,873.56
Opioid Settlement Account Receipts during Calendar Year 2023	74,540.32
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$ 71,133.50
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$ 16,263.51
Opioid Settlement Account Balance as of December 31, 2023	\$ 307,543.89

This form is provided by the WCA Board of Directors’ Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

See Attached

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

See Attached

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

See Attached

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

N/A

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

See Attached

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

N/A

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

See Attached

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: **Heidi Dombrowski** Digitally signed by Heidi Dombrowski
Date: 2024.04.23 15:04:45 -05'00'

Printed: **Heidi Dombrowski**

Title: **Finance Director**

Date: **04/23/2024**

- A. Waupaca County is in the process of formalizing program policies. Currently, the Finance Committee has reviewed and approved expenditures.
- B. Awareness Campaign - \$11,664.36 - A mixed media campaign to provide awareness of the risks of known or unknown fentanyl use. Used the "One Pill Can Kill" slogan from US DEA and materials already developed from other WI county awareness campaigns. Messaging was distributed using highway roadside billboards at locations that rotated around the county, indoor advertising, and social media posts. – Core Strategy G

Training - \$400.00 – Public Health home visitation staff training - RISE course. Course provided education for uses with Parental Substance Use Disorders on parent-child attachment, child development, and parenting. Staff developed strategies for integrating the principles of Family-Centered Treatment in their work with families. – Core Strategy G

- D. Narcotics Investigations Equipment – TruNarc - \$59,204 – Equipment utilized regularly by Waupaca County Sheriff's Office staff to safely and effectively identify opioid substances. Detectives frequently deal with the potent, dangerous substances as a result of the opioid epidemic. Tru Narc, allows for the safe testing of unknown substances through the packaging material greatly reducing the risks of accidental exposures. With TruNarc you no longer need to open the packaging of dangerous unknown compounds or precursor chemicals for identification. This includes testing for fentanyl which also falls under the prevention of overdose deaths and other harms, harm reduction. – Other Strategies - First Responders
- F. Supporting Medication Assisted Treatment (MAT) in our jail. - Core Strategy B/F. Add a SUD Counselor position – Treatment – Treat OUD
- H. We were able to support and implement some smaller projects in 2023 but determining a process for larger scale projects has taken some time.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Waushara County
Opioid Settlement Account Balance as of January 1, 2023	\$109,147.55
Opioid Settlement Account Receipts during Calendar Year 2023	Mallinckrodt Bankruptcy - \$4,349.94 Distributor Payment Year 3 - \$18,946.36 Mallinckrodt Bankruptcy Payment 2 - \$5,117.58
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	2/28/23 – 2 staff registrations DEC National Conference \$670.00 3/13/23 – 1 staff airline for DEC Conference \$468.40 4/20/23 – 1 month rent at sober living 2 individuals - \$1,000.00 4/20/23 – inpatient treatment \$3,648.00 5/4/23 – City of Wautoma DEC National Conference registration/travel \$1,725.42 5/19/23 inpatient treatment \$2964 5/19/23 7 days aftercare Blandine House \$980.00 5/19/23 1 month rent \$600.00 6/14/23 31 days of aftercare at Blandine House \$4,340.00 6/28/23 1 st quarter pmt for recovery coach-SHINES \$12,333.25 9/14/23 DEC conference taxi \$49.18 9/15/23 2 nd quarter pmt for recovery coach- SHINES \$12,333.25 9/18/23 Meals & Lodging DEC conference \$274.30

	9/18/23 Travel DEC conference \$717.22 10/3/23 sober living software \$960.00 11/6/23 locked medication boxes 2104.50 11/16/23 Vivitrol shot for 10 months \$12,244.70 12/12/23 3 rd quarter pmt recovery coach-SHINES \$12,333.25 TOTAL \$69,745.47
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	none
Opioid Settlement Account Balance as of December 31, 2023	\$67,815.96

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

- A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds**
Waushara County Board of Supervisors created a priority list for use of funds, applications are submitted to the corporation counsel's office. If the request is something on the priority list, it may be approved by the Corporation Counsel in consultation with the County Administrator and County Board Chair – done by email with a copy to the Finance Director. If the request is outside of the priority list, the Corporation Counsel puts it on the next County Board agenda and the Board approves or denies.
- B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)**
In 2023 we supported training for County DHS and the City of Wautoma Police department funding participation in the National DEC (Drug Endangered Children) Conference under Part 3 Training.
Funds were used to pay for inpatient treatment for an individual to cover out-of-pocket costs that the family could not afford. Funds were used to pay for aftercare treatment at a step-down facility after inpatient as that care was not covered by the individual's insurance. Both under Part 1 Treatment
We authorized one month rent at the sober living home for up to 12 clients, only utilizing these funds for 2 people in 2023 under Part 1 treatment-support people in recovery.
We approved supporting a recovery coach for the local recovery program under Part 1 treatment-support.
We paid for Vivitrol for an individual who did not have insurance coverage-under Part 1 treatment-MAT.
We paid one month rent for a Mom with severe substance issues who is involved in CPS with her children-under support people in recovery and addressing needs of parenting women.
- C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)**
No county positions were created – only position support was a recovery coach for local non-profit under Part 1 treatment
- D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)**
None
- E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)**
Software for the sober living home to help track costs, UA screens and other issues at sober living to help gather data to support needs of residents – under supporting people in recovery.
- F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process**
Nothing specific being considered at this time.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

None – this funding was used in places that there was not other funding available

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Addition of another fulltime recovery coach in the community has increased peer services in the area.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: 

Printed: Ruth Zouski

Title: Corporation Counsel

Date: 2/21/24

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Winnebago County, WI
Opioid Settlement Account Balance as of January 1, 2023	\$474,251.67
Opioid Settlement Account Receipts during Calendar Year 2023	\$178,473.08 8/2/2023
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$463,030.77
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$0.00
Opioid Settlement Account Balance as of December 31, 2023	\$189,693.98

This form is provided by the WCA Board of Directors’ Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

Section 2 – Information Regarding Use of Proceeds

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Following appropriation from the county board,

County Executive Jon Doemel

countyexec@winnebagocountywi.gov

920-232-3450

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

STAR Program in the Winnebago County Jail

The Winnebago County Sobriety and Treatment Assisted Recovery (STAR) Program is dual approach program for those individuals incarcerated in the Winnebago County Jail that struggle with addiction. The STAR Program began in September of 2022 pairing the Jail's existing Medication Assisted Treatment (MAT) Program with Recovery Coaches from Solutions Recovery. By combining these two we can medically assist with physical needs of individuals in recovery, provide support to participants from team members with lived experience and connect participants with post release services and support programs. Since September of 2022 the STAR program has served 753 participants, delivered 85 Naltrexone shots, had nearly 3000 total participant contacts and arranged for 77 participants to be released Recovery Coaches upon completion of their Jail sentence.

To date the STAR Program utilizes Opioid Settlement funds to finance a position that evaluates who is eligible to participate in the program, coordinates the delivery of Naltrexone shots and organizes Recovery Coaches from Solutions Recovery. These tasks are tied to several of the "Core Strategies" listed in Exhibit E. Specifically, "Sections B" Medication-Assisted Treatment ("MAT) Distribution and other Opioid-Treatment and "Section E" Expansion of Warm Hand-Off Programs and Recovery Services.

CONNECT Program and Safe Streets Initiatives in Human Services and Courts

Diversion, conditions of bond, and jail reintegration are performed using the settlement funds. This programing is provided in conjunction with the Winnebago County District Attorney's office and the Winnebago County Sheriff's Department. A case manager with the CONNECT program works with individuals for the term of their diversion, jail stay, or bond to assess for unmet needs that may have contributed to their charge. The case manager then uses the information obtained from the assessment to link individuals to services or support intended to mitigate any further charges. Other programing that is offered includes Mental Health and/or Substance Use Counseling, both individual and group; referrals for outside treatment or resources, including residential programing; and peer support.

Approved categories consist of: 2. Expand warm hand-off services to transition to recovery services and 3. Broaden scope of recovery services to include co-occurring SUD or mental health conditions.

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

STAR Program

In 2023 the STAR Program utilized Opioid Settlement funds to finance a Coordinator Position that evaluates who is eligible to participate in the program, coordinates the delivery of Naltrexone shots and organizes Recovery Coaches from Solutions Recovery. These tasks are tied to several of the "Core Strategies" listed in Exhibit E. Specifically, "Sections B" Medication-Assisted Treatment ("MAT) Distribution and other Opioid-Treatment and "Section E" Expansion of Warm Hand-Off Programs and Recovery Services. In 2024, we will be expanding the role to provide counseling and SUD programing in the Jail in our new dedicated Recovery Pod.

CONNECT Program

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

The county purchased TruNarc™ Handheld Narcotics Analyzers.

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

STAR Program

Solutions Recovery is our Third-Party Vendor that provides us with the Peer Recovery Coaches and the Program Coordinator Position that evaluates who is eligible to participate in the program, coordinates the delivery of Naltrexone shots and organizes Recovery Coaches from Solutions Recovery. These tasks are tied to several of the "Core Strategies" listed in Exhibit E. Specifically, "Sections B" Medication-Assisted Treatment ("MAT) Distribution and other Opioid-Treatment and "Section E" Expansion of Warm Hand-Off Programs and Recovery Services.

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process.

STAR Program

In 2024, we are capitalizing on the initial success of the STAR Program and will be expanding the provided services to include two all-inclusive recovery housing units (pods) for program participants. We will provide housing areas for like-minded participants, support, and resources to increase their chances of success. The Recovery Pod will have programming requirements that need to be met weekly. The participants will be held to a higher-level of accountability and responsibility. The housing units provide exclusive creature comforts such as coffee, microwaves, ability to purchase and make hot food not available to the rest of the population. These tasks are tied to several of the "Core Strategies" listed in

Exhibit E. Specifically, "Sections B" Medication-Assisted Treatment ("MAT) Distribution and other Opioid-Treatment, "Section E" Expansion of Warm Hand-Off Programs and Recovery Services and "Section F" Treatment for Incarcerated Population.

CONNECT Program

Winnebago County continues to assess the needs of the community via a multi-department approach. As new needs are being identified the team works together to strategize on new ways to combat the opioid epidemic. We continue to monitor and report data at the Safe Streets Committee (Criminal Justice Coordinating Counsel) to seek additional needs in the community. We have multiple departments and agencies in the community that meet regularly to discuss new needs as they arise and strategize on how to meet those needs. We have seen an increase in the success rate when adding in the component of the needs assessment with linkage to those unmet needs.

Approved categories consist of: 2. Expand warm hand-off services to transition to recovery services and 3. Broaden scope of recovery services to include co-occurring SUD or mental health conditions.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

STAR Program

The STAR program is funded by a variety of sources. These sources include Tax Levy, COSSAP (MAT) Grant and Opioid Settlement funds. Prior to the Opioid Settlement funds, we only operated our MAT portion of the program and utilized Recovery Coaches provided to us from Solutions Recovery as a part of the Overdose Fatality Review Teams Rapid Response Team.

CONNECT Program

The current operations of the CONNECT program are funding by a variety of sources. These sources include Tax Levy, Opioid and Stimulant Unmet Needs Grant, Billing to Medical Assistance or Third-Party Payors, and the AODA Block Grant. Winnebago County has worked on different programming throughout the years to address alternatives to incarceration. Currently, all of our programming was in place prior to the Opioid Settlement Funds being released. However, the funds have allowed us to provide more intensive treatment and support to those struggling with addiction to Opioids.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

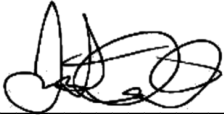
STAR Program

In 2023, the expansion of the program to include the addition of 3.5 dedicated Recovery Coaches and the Program Coordinator Position positioned us well to meet the ever-increasing needs of this program. The major problems we are facing now is tracking the success and failure of participants post release (with the number of participants soring to nearly 800 it is difficult to track) and securing funds to continue the program into the future.

CONNECT Program

Success for 2023 would include increased access for those in need of treatment and services. Multi-departmental meetings have increased our collaboration and work to ensure that we fight collectively against the Opioid Epidemic. Some challenges consist of locating pre-use entry points for treatment and services.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: Jon Doemel _____

Title: County Executive _____

Date: April 22, 2024 _____

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	County of Wood
Opioid Settlement Account Balance as of January 1, 2023	\$398,254.55
Opioid Settlement Account Receipts during Calendar Year 2023	2023 Distributor Payment \$69,059.90
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	2023 Interest \$3,955.37
Opioid Settlement Account Balance as of December 31, 2023	\$471,269.82

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Recommend and adopt programs – Wood County Opioid Task Force
Sue Smith, Wood County Health Department
Sue.smith@woodcountywi.gov
715-421-8928

Authorize Expenditures – Wood County Board of Supervisors
Lance Pliml, County Board Chairman
Wedistrict16@woodcountywi.gov
715-421-8401

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Exhibit E, Schedule B Approved Uses – A. Treat Opioid Use Disorder (OUD)

1. Expand availability of treatment for OUD and any co-occurring SUD/MH conditions, including all forms of Medication-Assisted Treatment (“MAT”) approved by the U.S. Food and Drug Administration.

On January 16, 2024, the Wood County Board of Supervisors adopted a resolution related to allocation of opioid settlement funds. In part, the resolution states, “NOW, THEREFORE, THE WOOD COUNTY BOARD OF

SUPERVISORS HEREBY RESOLVES to approve and adopt the Opioid Settlement Plan, understanding that the Opioid Task Force will convene at least annually to develop a budget for the following year, beginning in 2024, and such budget will be presented to and approved by applicable oversight committees and the Wood County Board of Supervisors”.

The Opioid Settlement Plan that was approved allocates the first \$550,000 of funds to the Family Health Center of Marshfield toward construction of a Federally Qualified Health Center in Wisconsin Rapids. This medical facility will provide dental and primary care, as well as treatment for substance use disorders.

The Opioid Settlement Plan is available upon request.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

2023 Funding

Federal

- CDC Drug Free Communities Support Program: Wood County Health Department (prevention)
 - 1.5 FTE to implement primary youth prevention strategies
- SAMHSA Building Communities of Recovery: Three Bridges Recovery (harm reduction, recovery)
 - 5.5 FTE (2.5 admin staff; 3 Peer Recovery Coaches)
 - Peer support services
 - Supplemental resources for syringe service program and distributing to peers as needed; harm reduction kits
- Community Health Needs Assessment: Aspirus Health System, Marshfield Clinic Health System
 - Marshfield Clinic Prescriber Trainings
 - FindHelp Resource (findhelp.org)
 - Northwoods Coalition/State Regional Prevention Center
- Family Health Center of Marshfield, Inc. (FQHC)
 - Alcohol & Drug Recovery Center: Medication for Opioid Use Disorder
 - HOPE Consortium
- HRSA Rural Communities Opioid Response Program: Family Health Center of Marshfield
 - Neonatal Abstinence Syndrome

State

- WI DHS Narcan Direct Program: Wood County Health Department, Three Bridges Recovery Wisconsin, Wood County Jail (harm reduction)
 - Community trainings and distribution
 - Law Enforcement Narcan program
 - LifePoint Program distribution (syringe services program)
 - Stocking Nalox-ZONE boxes
 - Persons re-entering community from Wood County Jail
 - EMS leave-behind program
 - Adult Day Treatment Group trainings
 - Hope Kit (harm reduction kit) distribution
- WI DHS Fentanyl Test Strip Direct: Wood County Health Department, Three Bridges Recovery Wisconsin (harm reduction)

- Community trainings and distribution
- LifePoint Program distribution
- EMS leave-behind program
- Adult Day Treatment Group trainings
- Hope Kit (harm reduction kit) distribution
- WI DHS Public Health Vending Machine Program: Wood County Health Department (harm reduction)
 - In process of purchasing and placing 2-3 machines
 - Supplies for machines (Narcan and fentanyl test strips)
- WI DHS State Opioid Response Program: Wood County Health Department, Marshfield Area Coalition for Youth (prevention)
 - Lock boxes/bags
 - Detera med deactivation pouches
 - Drug Take Back Events
 - Dose of Reality media campaign
 - Community Education Events
 - Outreach to diverse/underserved populations
 - Naloxone education and awareness
 - Fentanyl test strip education and awareness
- WI Block Grant, Prevention Set-Aside: Wood County Human Services (prevention)
 - Youth diversion program
- Wood County Adult Drug Treatment Program (Treatment)
 - Adult drug diversion program
- COSSAP Medication Assisted Treatment Grant: Wood County Jail in partnership with Family Health Center of Marshfield (Treatment)
 - MAT for those housed in the Wood County Jail
 - SMART Recovery Programming
 - Peer Recovery Coaching in Jail
- Alliance for Wisconsin Youth/Northwoods Coalition Projects: Healthy People Wood County, Marshfield Area Coalition for Youth, Central Wisconsin Partnership for Recovery (prevention)
- Community Health Improvement Process: Wood County Health Department (prevention, harm reduction, recovery, SDOH)
 - Harm Reduction initiatives
 - Prevention support
 - Recovery organization support
 - Incarceration: Jail workgroup
 - Recovery Housing
- Wisconsin Voices for Recovery Nalox-ZONE Program: Wood County River Block Building, Wood County Courthouse/Jail, Family Health Center of Marshfield, Opportunity Development Center/Opportunities for Hope Clinic, Wood County Probation and Parole
 - Nalox-ZONE Boxes
 - Narcan to agencies
 - Breathing masks
- Wisconsin Voices for Recovery Emergency Department 2 Recovery Program: Three Bridges Recovery Wisconsin and Aspirus Health System
 - Opioid Use Disorders in the Emergency Department Setting

- Wisconsin Department of Children and Families Brighter Futures Initiatives Program: Wood County Human Services and CW Solutions (prevention)
 - LEO Program: youth empowerment and addresses risk/protective factors

County tax levy

- Wood County Health Department staff (prevention, harm reduction, recovery, data collection/analysis)
 - Healthy People Wood County/CHIP staff
 - LifePoint staff
 - Public Health Nurses
- Other Wood Co departments engaged in opioid abatement efforts... human services, criminal justice, jail discharge planner, sheriff's department
- Crisis Intervention Training and Advanced CIT for Wood Co law enforcement (grant funded)

Other state/local/regional

- City of Marshfield: Marshfield Area Coalition for Youth (prevention)
 - Community education and awareness events
- Roots and Wings Foundation: HOPE Consortium/Family Health Center of Marshfield (SDOH)
 - RentReady Program long-term recovery housing
- Vivent Health, LifePoint Program satellite site: Wood County Health Department (harm reduction)
 - Resources
 - Sharps disposal
- Custom Fabrication & Repair donation (harm reduction)
 - Sharps disposal kiosks
- Treatment services: Aspirus Behavioral Health, Wood County Human Services
- Oxford (men's) and Cranberry Oxford House (women's)

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Wood County was able to develop and approve an Opioid Settlement Plan that will guide how settlement funds are expended and dispersed over the coming years. These funds will contribute to an incredible project in Wisconsin Rapids that will substantially increase access to treatment for substance use disorder. We look forward to other successes with these dollars in the coming years.

Combatting the opioid epidemic comes with significant challenges. While the funds are wonderful, they are not sufficient to comprehensively address prevention, harm reduction, treatment, recovery, and stigma reduction. Because of the vast array of complex root causes contributing to the epidemic, it is very difficult to find approaches that are feasible given the limited capacity of our local jurisdiction. It will take years to get beyond the current crisis to a point where prevention can be a priority. It's challenging to consider how to save lives (harm reduction), improve access to treatment, support those who successfully complete treatment in their recovery, educate the community to reduce stigma, and work with youth on prevention.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Edward Newton

Printed: Edward Newton

Title: Finance Director

Date: 4/17/2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Milwaukee County, Wisconsin
Opioid Settlement Account Balance as of January 1, 2023	\$11,916,928.58
Opioid Settlement Account Receipts during Calendar Year 2023	\$3,102,279.56
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$1,011,734.34
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	None
Opioid Settlement Account Balance as of December 31, 2023	\$14,007,473.80

This form is provided by the WCA Board of Directors’ Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

Section 2 – Information Regarding Use of Proceeds

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Joseph Lammers, Director, Office of Strategy Budget and Performance, Heather Wolfgram, Project Manager

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Below is a summary of the projects awarded Opioid Settlement funding for fiscal years 2023, 2024, and 2025.

Aging and Disabilities Services Opioid Prevention Project (Department of Health and Human Services)	
Project Summary	Aging and Disabilities Services proposed a four-pronged approach to ending the opioid epidemic by educating community partners, developing a system to capture prevalence in older adults, outreach, and collaborating with community partners to support people in treatment and recovery.
Remediation Category	Schedule B: G. Prevent Misuse of Opioids #8, #10 K. Training, #1, #2
Target Population	Elders, adults with disabilities, and adults at risk for opioid addiction
Community Engagement	The proposed project is community-validated and innovative as it looks to build community by bringing together community partners and governmental agencies to look at ways that we can move towards our future state supporting our mission to end racism in Milwaukee County utilizing a “no wrong door” approach to eliminate the effects of the opioid pandemic.
Collaborative Partners	Milwaukee County Aging and Disabilities Services (ADS), collaborates with all services provided by the Milwaukee County Department of Health and Human Services, publicly funded long-term care agencies, acute care hospitals, primary care providers, residential providers, the Medical Examiner’s Office, and State Department of Health Services. ADS operates our coordinated community response, and enhanced multidisciplinary team that regularly meets, to improve coordination and care for all our Milwaukee County residents.
Intended Outcomes	Goal 1: Address the unique needs of adults at risk or older adults in Milwaukee County related to preventing and responding to opioid misuse. Goal 2: Increase Aging and Disabilities Services’ ability to identify and track the prevalence of opioid misuse among older adults.
Project Budget	\$843,661
Coordination of Opioid Prevention Services Project (Department of Health and Human Services)	
Project Summary	The project addresses a significant unmet need in our community by providing grants to community-based organizations and collaboratives that target historically underserved, marginalized and/or adversely affected groups in Milwaukee. Public, private, nonprofit organizations, and collaboratives will have the opportunity to submit proposals for consideration of the regranting funds. Selected applicants will partner with the Department of Health and Human (DHHS) Services – Behavioral Health Services (BHS) – Community Access to Recovery Services (CARS) program, where the Integrated Prevention Program Manager will report, to implement projects that align with approved prevention, treatment,

	recovery, and harm reduction services/activities outlined in the Settlement Agreement to support those at risk of and impacted by opioid use disorder.
Remediation Category	Schedule A: G. Prevention Programs #1 Schedule A. Treat Opioid Use Disorder B. Support People in Treatment and Recovery C. Connect People Who Need Help G. Prevent Misuse of Opioids, #1, #8 H. Prevent Overdose Deaths and Other Harms J. Leadership, Planning and Coordination #3
Target Population	Community-based organizations and collaboratives that target historically underserved, marginalized and/or adversely affected groups in Milwaukee.
Community Engagement	DHHS has begun several participatory and collaborative regranting processes to promote community engagement, address public health determinants, and develop grassroots providers. This has helped DHHS achieve a provider diversity rate of 45% for Black and BIPOC led non-profits and human service agencies and included impacted persons in program design, fund allocation, and program implementation.
Collaborative Partners	DHHS service areas (Housing, BHS, ADS, Veterans' Services, and Children, Youth and Family Services) will collaborate to increase access to timely, affordable, and quality services for people with opioid use disorder. This project also uplifts the work done by the City/County Heroin, Opioid, Cocaine Task Force (CCHOCTF). The CCHOCTF includes partners such as the Milwaukee County Office of Emergency Management, Milwaukee County DHHS BHS, Milwaukee County Substance Abuse Prevention Coalition, United Community Center, and the City of Milwaukee Health Department.
Intended Outcomes	To reduce silos in local opiate response through targeted efforts that ensure that a variety of community organizations benefit from regranting funds, and through work that weaves prevention through DHHS in cross-service-area ways that enable new ways to serve.
Project Budget	\$4,845,607
Harm Reduction Data Analytics (Office of Emergency Management)	
Project Summary	Develop and maintain an overdose surveillance dashboard that provides a deeper level of detail and visibility to EMS (Emergency Management Services) calls for suspected overdoses than is currently available in public-facing dashboards.
Remediation Category	Schedule B J. Leadership Planning, and Coordination #1, #2 L. Research #1
Target Population	The Milwaukee County Office of Emergency Management Data Analytics team.
Community Engagement	The Office of Emergency Management – EMS Division has a peer-reviewed and published model to not only identify areas of need, but also to prioritize areas that are more vulnerable with resources, education, and outreach.
Collaborative Partners	The Milwaukee County Office of Emergency Management will collaborate with County Departments (Information Management Services Division, Medical Examiner, DHHS, BHS) as well as Medical College of Wisconsin and local public health departments.

Intended Outcomes	Goal 1: Create an internal dashboard that deep dives into opioid data to better understand the burden on the community. Goal 2: Explore three additional disease pathways to dig into and analyze that are exacerbated by opioid use disorder. Goal 3: Create additional mapping tools for each project above and models to further analyze the geospatial space affected by opioid use.
Project Budget	\$719,909

Harm Reduction Kits (Office of Emergency Management)

Project Summary	The purpose of this project is to get Harm Reduction Kits in the hands of emergency responders for better application of counter-opioid tactics. Kits will have items like personal protective equipment, fentanyl test strips, and naloxone medication.
Remediation Category	Schedule A A. Naloxone or other FDA-Approved drug to reverse opioid overdoses #1 E. Expansion of warm hand-off program and recovery supports #2, Schedule B H. Prevent overdose deaths and other harms #1, #2, #3,
Target Population	Milwaukee County EMS providers
Community Engagement	Harm reduction kits are evidence-informed to show a positive response to alternative access to treatment in a vulnerable situation.
Collaborative Partners	The Office of Emergency Management (OEM) collaborates with the following agencies: Milwaukee County, Medical College of Wisconsin, WI department of Human Service DHS, receiving healthcare facilities, and community and healthcare treatment facilities.
Intended Outcomes	Goal 1: Prepare Milwaukee County EMS providers for providing harm reduction kits. Educate Milwaukee County EMS providers on workflow and reporting requirements within one year to provide harm reduction kits to all participating EMS agencies. Goal 2: Utilize the Milwaukee County EMS CORE (Community Oriented Regional Emergency Medical Services) Team twice monthly for outreach and education to vulnerable populations or to educate trusted messengers within high-risk communities.
Project Budget	\$97,906

Harm Reduction Supplies (Department of Health and Human Services)

Project Summary	This proposal intends to utilize the settlement dollars to purchase harm reduction supplies that will reduce the number of opioid-related deaths in Milwaukee County. The Community Access to Recovery Services (CARS) division of BHS will partner with Vivent Health's Lifepoint program to increase Milwaukee County residents' access to harm reduction and prevention supplies via a distribution website.
Remediation Category	Schedule A A. Naloxone or other FDA-approved drugs to reverse opioid overdoses #1 Schedule B: G. Prevent misuse of opioids #3, H. Prevent overdose deaths and other harms #1, #3, #5, #6
Target Population	Zip codes with the highest counts of fatal and nonfatal overdoses: 53204, 53206, 53208, 53209, 53212, 53214 and 53215.

Community Engagement	The administration of naloxone among laypersons and emergency personnel is an evidence-based strategy for reducing opioid deaths.
Collaborative Partners	Vivent Health, HRI Vending, WestCare Harm Reduction Coalition, Milwaukee County Public Health Collaborative, City/County Heroin, Opioid, Cocaine Task Force
Intended Outcomes	Increase Milwaukee County residents' access to harm reduction and prevention supplies.
Project Budget	\$910,889

Homeless Outreach Project (Department of Health and Human Services)

Project Summary	This project provides funding for two treatment and resource navigators and expands the Milwaukee County Housing Services Homeless Outreach team to provide additional services to those experiencing unsheltered homelessness and dealing with substance abuse issues.
Remediation Category	Schedule A E. Expansion of warm hand-off programs and recovery services #2, #3, #4 Schedule B A. Treat opioid use disorder #5 B. Support people in treatment and recovery #2, #5 #12
Target Population	This project supports historically underserved, marginalized and/or adversely affected groups, by providing support to those experiencing unsheltered homelessness throughout Milwaukee County.
Community Engagement	The proposed project is heavily evidence-informed and derives from the intersection of housing instability and harm reduction.
Collaborative Partners	Outreach Community Health Centers, 16th Street Clinic, Vivent Health, City of Milwaukee Health Department, and Community Medical Services (CMS)
Intended Outcomes	The goal of this project is to increase access to harm reduction and medically assisted treatment options for those experiencing unsheltered homelessness and to ensure that every individual staying on the street has a pathway to these resources.
Project Budget	\$481,570

Autopsy Carts (Medical Examiner)

Project Summary	This project is for the purchase of five (5) autopsy carts.
Remediation Category	Schedule B J. Leadership, planning, and coordination #1, #2, #3 L. Research #1
Target Population	Death investigations in Milwaukee County serve all citizens including those in historically underserved, marginalized, and/or adversely affected groups.
Community Engagement	N/A
Collaborative Partners	The Milwaukee County Medical Examiner's (ME) office has several collaborations by way of contracts with surrounding counties to provide autopsy and toxicology services for the death investigations in their jurisdiction.
Intended Outcomes	N/A
Project Budget	\$19,450

Staffing Needs (Medical Examiner)	
Project Summary	The office of the medical examiner requested funding for 3 positions (1-forensic pathologist, 1-medicolegal death investigator, 1- forensic chemist). These positions support the scope of work of the medical examiner's office and the investigation into drug-related deaths. Additionally, to be competitive in recruiting a forensic pathologist, funding is requested for student loan forgiveness for a forensic pathologist.
Remediation Category	Schedule B J. Leadership, planning and coordination #1, #2, #3, #4 K. Training #2 L. Research #1
Target Population	Death investigations in Milwaukee County serve all citizens including those in historically underserved, marginalized, and/or adversely affected groups.
Community Engagement	All of the areas associated with death investigation are processes that are done by individuals. The additional positions will allow the office to perform these death investigations and provide the data associated with them to partners in a timely fashion.
Collaborative Partners	The Milwaukee County Medical Examiner's Office has several collaborations by way of contracts with surrounding counties to provide autopsy and toxicology services for the death investigations in their jurisdiction.
Intended Outcomes	These additional staffing positions will affect the turnaround time and capacity of investigations in the medical examiner's office.
Project Budget	\$2,290,541
Medication-Assisted Treatment - Behind the Walls (Department of Health and Human Services)	
Project Summary	Medication Assisted Treatment – Behind the Walls is the use of FDA-approved medications, coupled with behavioral counseling for individuals who are incarcerated in a Milwaukee County correctional facility and are living with an opioid use disorder.
Remediation Category	Schedule A B. Medication-assisted treatment distribution and other opioid-related treatment #1, F. Treatment for incarcerated populations #1 Schedule B A. Treat opioid use disorder #1 D. Address the needs of criminal justice-involved persons #4, #5
Target Population	Incarcerated individuals
Community Engagement	Medication Assisted Treatment is known to be an effective, evidence-based practice for individuals who are living with an opioid use disorder.
Collaborative Partners	BHS engaged in a contractual agreement with Wellpath, the healthcare provider for the House of Correction and Milwaukee County Jail, who would provide case management and nursing services centered on the provision of Medication Assisted Treatment while people are incarcerated before release.
Intended Outcomes	To reduce the risk of overdose deaths for individuals who are incarcerated at the House of Correction and Milwaukee County Jail who participate in the MAT Behind the Walls program.
Project Budget	\$2,514,909

Patrol Division Narcan Deployment and Education (Sheriff's Office)

Project Summary	This project provides line staff with training on the use of Narcan. It will also provide each Deputy Sheriff assigned to the Patrol Division with nasal Narcan to carry during their tours of duty.
Remediation Category	Schedule A A. Naloxone or other FDA-approved drug to reverse opioid overdoses #1 Schedule B H. Prevent overdose deaths and other harms #1, #3 I. First Responders #1 K. Training #1
Target Population	This project serves all of Milwaukee County.
Community Engagement	Having the proper training coupled with the additional Narcan in the field expedited the process of getting overdose patients the lifesaving care they need to survive a potentially fatal incident.
Collaborative Partners	The Milwaukee County Sheriff's Office has an ongoing partnership with the State of Wisconsin Department of Justice and the Department of Health Services with the Narcan Direct Program.
Intended Outcomes	Two specific goals of this project will be to decrease overdose deaths to citizens and mitigate the overdose potential to first responders.
Project Budget	\$66,500

Opioid Educator- EMS (Office of Emergency Management)

Project Summary	The Opioid EMS Educator established an opioid-specific first responder and public education program that will increase the level of training for those called to respond to overdose cases, family members, and members of the public in targeted or heavily hit areas of the County, as well as to increase the general knowledge of the public. The intent is for first responder agencies to get more hands-on education surrounding response strategies for overdose cases. For the public and families affected by opioid use, OEM is attempting to raise the overall level of understanding about bystander response to overdoses similar to that of CPR.
Remediation Category	Schedule A A. Naloxone or other FDA-approved drug to reverse opioid overdoses #1 Schedule B G. Prevent misuse of opioids #3 H. Prevent overdose deaths and other harms #1, #2, #3, #6, #11
Target Population	This project and educator would have contact with the first responder agencies within the county, including law enforcement, fire departments, and emergency medical services which each have an impact in all areas of the county.
Community Engagement	By educating our providers we hope to aid patients and families in finding resources during the time of crisis and providing the best possible patient care and resuscitation efforts to improve overall outcomes. Then, by educating the public, it raises awareness of the crisis, resources, and how the public can impact the outcomes of the patient through early access and administration of Narcan and early resuscitation efforts in the event that an overdose leads to cardiac arrest.
Collaborative Partners	Milwaukee County Behavioral Health Services

Intended Outcomes	Goal 1: Provide education to the EMS System Goal 2: Partner with county law enforcement agencies Goal 3: Public education
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Project Budget	\$407,798
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Medication Assisted Treatment – EMS (Office of Emergency Management)

Project Summary	Recently the Wisconsin DHS EMS Physicians Advisory Committee approved the pilot use of Buprenorphine in Mobile-Integrated Health, or Community Paramedicine programs to assist in tackling the severe cravings post-naloxone use. This program is a trial buprenorphine program to begin field inductions of this opioid antagonist to reduce the number of secondary overdoses and to buy time for the patient to seek medical and substance abuse treatment.
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Remediation Category	Schedule B B. Treat opioid use disorder #5, #7 C. Connect people who need help to the help they need #9, #11
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Target Population	Opioid overdose patients across Milwaukee County
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Community Engagement	Field-based buprenorphine administration is an evidence-based program with proven success.
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Collaborative Partners	Medical College of Wisconsin, WI DHS, receives healthcare facilities, and community and healthcare treatment facilities.
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Intended Outcomes	Goal 1: Prepare Milwaukee County EMS providers for performing inductions in the field Goal 2: Prepare Milwaukee County healthcare facilities for how to care for those induced in the field. Goal 3: Implement induction practices between EMS and dedicated ED receiving centers. Goal 4: Evaluate the effectiveness of induction programming on the community.
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Project Budget	\$536,550
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Portable Body Cooler (Medical Examiner)

Project Summary	This funding request replaces the existing portable body cooler with one with an increased capacity that does not operate with diesel.
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Remediation Category	Schedule B J. Leadership, planning, and coordination #1, #2, #3 L. Research #1
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Target Population	Death investigations in Milwaukee County serve all citizens including those in historically underserved, marginalized, and/or adversely affected groups.
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Community Engagement	This project of replacing the portable body cooler will be used daily in the storage of the bodies due to increasing drug-related deaths in the county. 🍂
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Collaborative Partners	The Milwaukee County Medical Examiner’s (ME) Office has several collaborations by way of contracts with surrounding counties to provide autopsy and toxicology services for the death investigations in their jurisdiction.
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Intended Outcomes	The replacement of the portable body cooler will provide an increased capacity for respectful body storage in a unit that is not operated by diesel fuel. The proper, respectful storage of the bodies is essential to the investigation in these deaths.
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Request Amount	\$192,448
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Residential Substance Abuse Treatment Capacity (Department of Health and Human Services)

Project Summary	This proposal is designed to increase residential treatment capacity by making two \$175,000 start-up investments per year for three years (six different agencies total) to agencies that can develop new residential substance abuse treatment facilities and thereby significantly reduce the wait list of individuals in need of evidence-based, life-saving treatment for their opioid use disorder.
Remediation Category	Schedule B A. Treat opioid use disorder #1, #2, #5,
Target Population	This project proposes to address a significant unmet need in our community, including targeting adversely affected groups. According to the Milwaukee County Overdose Dashboard, seven zip codes have higher counts of fatal and nonfatal overdose: 53204, 53206, 53208, 53209, 53212, 53214 and 53215.
Community Engagement	Having a safe, supportive, structured facility with trained clinicians, peer support, and others who are going through the same experience is both evidence-based and powerful.
Collaborative Partners	This project works collaboratively with community residential substance abuse treatment providers who already have an established presence in the Milwaukee County community and are interested in expanding.
Intended Outcomes	The goal of this funding would be to save more Milwaukee County residents from opioid overdose and suffering by working to ensure treatment services are available and accessible across our community.
Project Budget	\$1,071,140

Strengthening Opioid and Substance Use Education and Treatment for Justice-Involved Youth (Department of Health and Human Services)

Project Summary	Milwaukee County's Department of Health and Human Services Children, Youth, and Family Service Division (CYFS) proposes to improve education, treatment, and community-based linkages for detained young people with substance use disorders. To execute the proposed plan, CYFS would create and fund two new positions – a clinical director and one additional clinician – who would provide prevention and intervention services for young people detained in the Vel R. Phillips Juvenile Detention Center and those returning to the community following detention.
Remediation Category	Schedule B B. Support people in treatment and recovery #2, #3, D. Address the needs of criminal justice-involved persons #3, #4, #5
Target Population	The population served through this project are justice-involved youth who have historically experienced barriers to opportunities for people of color and of lower incomes related to inequitable policies and practices across health care, childcare, education and other social determinants of health.
Community Engagement	The services provided through this project are evidence-informed in that substance abuse education, specifically targeting opioid use and effects, will support the prevention of youth engaging in the activities, as well as reducing the number of youths using opioids.
Collaborative Partners	The CYFS works with other DHHS partners, including Behavioral Health Services, Children's Mental Health and Wraparound Milwaukee, to ensure the needs of the youth are being met while in our care.
Intended Outcomes	Goal 1: Improve diagnosis, treatment, and services for detained and incarcerated young people in Milwaukee struggling with substance use disorders and trauma;

	Goal 2: Increase referrals for caregivers, siblings, and other family members of incarcerated youth to needed services and supports; and Goal 3: Strengthen and expand collaboration between CYFS and community-based agencies that provide services and supports for people with substance use disorders.
Project Budget	\$799,190

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Project Title	Position Title	Remediation Category	Department	FTE
Aging and Disabilities Services Opioid Prevention Project	ADS Opioid Prevention Coordinator	Schedule B G. Prevent Misuse of Opioids #8, #10 K. Training, #1, #2	DHHS	1
Coordination of Opioid Prevention Services Project	Prevention Integration Program Manager	Schedule A G. Prevention Programs #1 Schedule A. Treat Opioid Use Disorder B. Support People in Treatment and Recovery C. Connect People Who Need Help G. Prevent Misuse of Opioids, #1, #8 H. Prevent Overdose Deaths and Other Harms J. Leadership, Planning and Coordination #3	DHHS	1
Harm Reduction Data Analytics	GIS Coordinator	Schedule B J. Leadership Planning, and Coordination #1, #2 L. Research #1	OEM	1
MAT Behind the Walls	Correctional Officer	Schedule A B. Medication-assisted treatment distribution and other opioid-related treatment #1, F. Treatment for incarcerated populations #1 Schedule B A. Treat opioid use disorder #1 D. Address the needs of criminal justice-involved persons #4, #5	DHHS	1
ME Staffing Needs	Forensic Pathologist	Schedule B J. Leadership, planning and coordination #1, #2, #3, #4 K. Training #2 L. Research #1	ME	1
ME Staffing Needs	Medicolegal Death Investigator	Schedule B J. Leadership, planning and coordination #1, #2, #3, #4 K. Training #2 L. Research #1	ME	1

ME Staffing Needs	Forensic Chemist	Schedule B J. Leadership, planning and coordination #1, #2, #3, #4 K. Training #2 L. Research #1	ME	1
Opioid Educator-EMS	EMS Instructor	Schedule A A. Naloxone or other FDA-approved drug to reverse opioid overdoses #1 Schedule B G. Prevent misuse of opioids #3 H. Prevent overdose deaths and other harms #1, #2, #3, #6, #11	OEM	1

D. Identify capital initiatives supported by 2023 expenditures (attach a narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

\$47,309 was used to retrofit the Medical Examiner’s existing morgue trailing and convert it from diesel to dielectric. Upgrades were also made to improve egress/ingress from the morgue trailing.

Approved Uses: Schedule B

J. Leadership, planning, and coordination #1, #2, #3

L. Research #1

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

Not Applicable

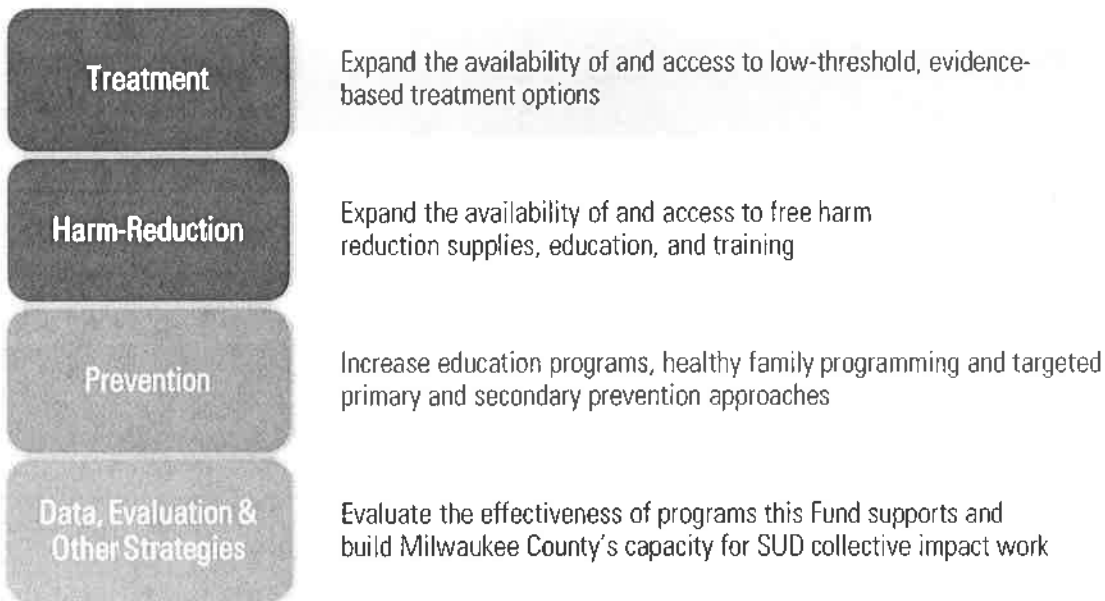
F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach a narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide an overview of the planning process

After the successful allocation of the first 15 opioid settlement-funded projects, Milwaukee County debriefed the process and identified a need for a strategic plan to steer the use of Opioid Settlement Funds. Therefore, the Milwaukee County Office of Strategy, Budget & Performance (SBP) convened internal department experts and public health partners with the Medical College of Wisconsin to develop a five-year strategy and fund-level goal for the Opioid Settlement Funds.

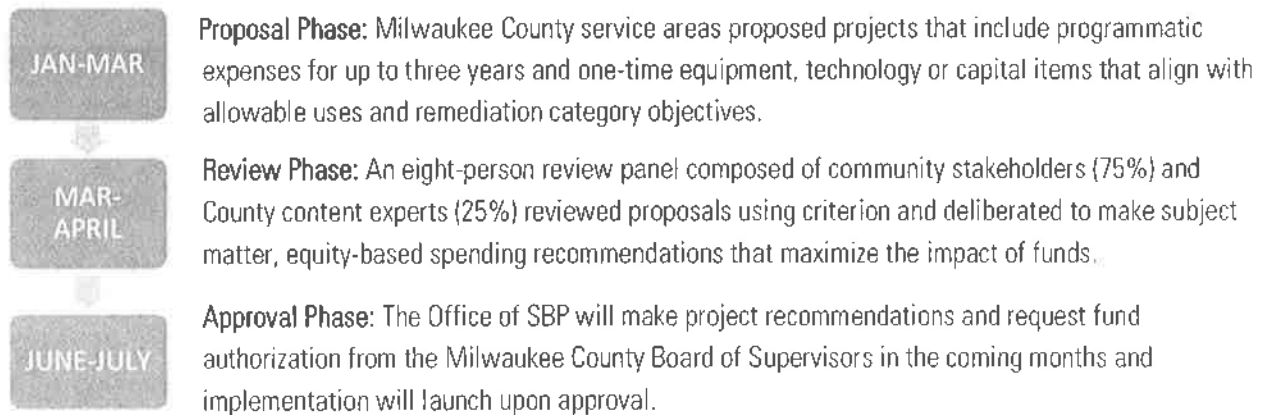
Fund Goal: Through the Opioid Settlement Fund, over the next five years, Milwaukee County will reduce fatal and non-fatal drug incidents in Milwaukee County, with no disparities across race/ethnicity.

To achieve this five-year goal, Milwaukee County will make investments within the four remediation categories to achieve the following outcomes, focusing on historically underserved areas and populations. This will ensure that

projects are funded based on their alignment to a set of common objectives.



The allocation process developed in 2022 will be repeated annually. Milwaukee County departments may submit proposals for funding which include a summary of the project design, population to be served, goals, supporting evidence, and plans for evaluation and sustainability. Proposals are scored using a rubric and weighted scale by an expert review panel for quality and feasibility.



Milwaukee County is currently reviewing and assessing applications seeking funding for FY24-26. Milwaukee County developed an annual allocation schedule based on the anticipated amount of Opioid Settlements Funds to be received annually to guide project allotments. Recommended projects will be brought to the Milwaukee County Board for fund authorization in July 2024. This process centers the expertise of County service area teams that are closest to the opioid crisis in the community and informed on research-based practices that will improve current conditions.

- G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

Supplemental funds were not used to fund the current opioid settlement-funded projects. Evidence-based interventions such as MAT and Narcan/Naloxone will continue through other funding sources that are distinct and separate programs from the projects funded through settlement dollars. Opioid settlement funds have expanded the scope and reach (number of lives saved) of many of these successful interventions.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Challenges and Solutions

Milwaukee County has been significantly impacted by the opioid crisis. County leaders worked quickly to respond to the availability of funds, assemble a process for initial allocations, and plan for long-term strategy. In doing so, departments prepared and submitted proposals while the County was learning about additional settlements.

The award of a second settlement provided Milwaukee County with an opportunity to provide additional funds to the initial projects. Departments with approved projects were provided an opportunity to request supplemental funds if the funds were to be used for one of the following purposes:

- expand the reach of the project or the number of participants served
- enhance a component of the project
- add complementary services, while maintaining the scope of the project.

Four projects requested and received fund authorization for \$1,653,769, bringing the total allocation for the first cohort of projects to \$16,548,068.

The implementation of 15 projects after January 2023 was an anticipated challenge as well. As expected, launching new projects with varying levels of complexity due to hiring and contracting needs can lead to a slow build-up to implementation. Request for Proposal (RFP) processes delayed the immediate use of funds to ensure the proper procurement practices were in place for certain projects. Project activities will continue to ramp up in 2024 and 2025. All 2023 programmatic efforts were focused on laying an intentional and firm foundation for effective implementation over the next two years.

Successes

Unprecedented Opioid Settlement Funds allowed Milwaukee County to fund innovative, life-saving strategies and expand impactful existing programs. Accordingly, select projects have received significant attention from the media.

Milwaukee County received the *Award for Excellence in the Application of the Opioid Litigation Principles* for the fourth quarter of 2023 from the John Hopkins Bloomberg School of Public Health. This award recognizes Milwaukee County's efforts to combat the opioid epidemic and save lives through the effective utilization of opioid litigation settlement dollars.

Milwaukee County's achievement stems from its comprehensive approach to utilizing opioid settlement funds which incorporated five Principles prioritized by the award:

- spend money to save lives,
- use evidence to guide spending,
- invest in youth prevention,
- focus on racial equity, and
- develop a fair and transparent process for deciding where to spend the funding.

Additional successes and challenges experienced at the project level can be reviewed in the 2023 Opioid Settlement Funds Annual Report created by Milwaukee County. Pages 7-35 provide a one- to two-page summary of the purpose and progress of each of the 15 projects in the first year of implementation.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: JOSEPH LAMERS

Printed: JOSEPH LAMERS

Title: Director, Milwaukee County Office of Strategy, Budget and Performance

Date: 4/26/2024

Opioid Settlement Funds

A YEAR IN REVIEW

2023 ANNUAL REPORT



**MILWAUKEE
COUNTY**

Table of Contents

Opioid Epidemic Background.....	2
Opioid Settlements.....	3
Allowable Uses.....	4
Fund Allocation Process.....	4
Milwaukee County Opioid Settlement Funding Objectives.....	4
2022-2023 Allocation Timeline.....	5
Approved Allocations for Fiscal Years 2023, 2024 & 2025.....	5
Expenditure Progress.....	7
Impact and Outcomes.....	7
Aging and Disabilities Services Opioid Prevention.....	8
Autopsy Carts.....	10
Coordination of Prevention Services.....	11
Harm Reduction Data Analytics.....	13
Harm Reduction Kit.....	15
Harm Reduction Supplies.....	17
Homeless Outreach Project.....	19
Medical Examiner Staffing Needs.....	21
Medication-Assisted Treatment Behind the Walls.....	23
Narcan Deployment and Education.....	25
Opioid Educator – Emergency Medical Services.....	27
Opioid Treatment in the Prehospital Environment.....	29
Portable Body Cooler.....	31
Residential Substance Abuse Treatment Capacity.....	32
Strengthening Opioid and Substance Use Education and Treatment for Justice Involved Youth.....	34
Media Spotlight.....	36
Challenges and Solutions.....	36
Public Engagement.....	37
Transparency and Accountability.....	37
Strategic Planning.....	38
Alignment with Milwaukee County Strategic Objectives.....	38
Guiding Principles.....	38
Settlement Fund Five-Year Goal.....	39
Remediation Category Objectives.....	39

MILWAUKEE COUNTY OPIOID SETTLEMENT FUNDS

By 2023, it was confirmed that Milwaukee County would receive \$102 million over the next 18 years through unprecedented nationwide opioid settlements – the largest amount recovered by any local government in the history of Wisconsin. This report serves as a summary of the opioid epidemic’s impact on communities nationwide, the settlements that followed, and how Milwaukee County dedicated these resources in 2023 and developed a five-year strategy to guide future spending, centering residents and community recovery.

Opioid Epidemic Background

The opioid crisis is rooted in the late-1990s, when the U.S. Food and Drug Administration approved Purdue Pharma’s OxyContin which led the U.S. healthcare system to greatly increase the prescription of opioid painkillers.¹ For more than a decade, the steady increase of overdose deaths involving prescription opioids continued with little attention. In 2011, the Center for Disease Control and Prevention (CDC) declared deaths from prescription painkillers an “epidemic.” The crisis would surge for over a decade and continues today.

Nationally, death rates from all types of opioids have risen over the past 10 years. Beginning in 2011, the overdose death rate for all opioids was 7.3 per 100,000 people. By 2021, that figure climbed to 24.7 per 100,000 people.² Wisconsin is following national trends in opioid-related deaths. According to the Wisconsin Department of Health Services, the statewide rate per 100,000 of all opioid-related deaths was 10.2 in 2014 compared to 24.8 per 100,000 opioid-related deaths in 2022.³

The statistics are considerably grimmer for Milwaukee County. In 2014, the rate of opioid deaths was 22.1 per 100,000 rising to 59.7 per 100,000 in 2022 – the overdose rate nearly tripled over eight years.

In 2021, 220 people across the nation died each day from an opioid overdose.²

EPIDEMIC TIMELINE

- 1995: Purdue Pharma introduces OxyContin, a powerful opioid painkiller, to the market.
- 1999: Rise in prescription opioid overdose deaths.
- 2010: Rapid increases in overdose deaths involving heroin. Heroin use rose in popularity as individuals addicted to and chemically dependent on prescription opioids sought an affordable and accessible substitute.
- 2013: Significant increases in overdose deaths involving synthetic opioids, particularly with Fentanyl. Fentanyl quickly became popular as it is easier and cheaper to produce and traffic, with a higher potency than its counterpart.¹

¹ Planalp, C., Hest, R., & Lahr, M. (June 2019). The Opioid Epidemic: National Trends in Opioid-Related Overdose Deaths from 2000 to 2017. State Health Access Data Assistance Center (SHADAC). <https://www.shadac.org/sites/default/files/publications/2019%20NATIONAL%20opioid%20brief%20FINAL%20VERSION.pdf>

² The opioid epidemic in the United States (2024) SHADAC. Available at: <https://www.shadac.org/opioid-epidemic-united-states/#:~:text=Overall%2C%20death%20rates%20from%20all,to%2024.7%20per%20100%2C000%20people> (Accessed: 27 March 2024).

³ <https://www.dhs.wisconsin.gov/opioids/dashboards.htm>

Opioid Settlements

In response to the opioid epidemic, state and local governments around the country filed lawsuits against distributors, manufacturers, pharmacies, and those similarly engaged in promoting opioids, claiming a violation of the federal Controlled Substance Act. In 2021, nationwide settlements were reached against the three largest pharmaceutical distributors, McKesson, Cardinal Health, and AmerisourceBergen (“Distributors”), and manufacturer Janssen Pharmaceuticals, Inc. and its parent company Johnson & Johnson (collectively, “J&J”). In late 2022, agreements were announced with three pharmacy chains—CVS, Walgreens, and Walmart—and two additional manufacturers—Allergan and Teva.

“In my 20 years of practicing law, I’ve never seen anything like the facts in these cases. These were bad faith actors who knew these drugs were highly addictive and despite that knowledge, they still made decisions to market larger doses and push them on people who didn’t need them knowing the outcomes would be fatal,” said former Corporation Counsel Margaret Daun. “We can’t recover the lives lost, but we can recover much-needed funds to treat this blight on our community and save lives.”

The Milwaukee County Board took action to authorize the Milwaukee County Office of Corporation Counsel (OCC) to enter into Settlement Agreements to receive funds from the two lawsuits. The settlements resulted in a net of \$102 million to be paid to Milwaukee County over the next 18 years, after attorney’s fees. This is the largest amount recovered by any local government in the history of Wisconsin and represents the largest recovery of any Wisconsin local government in active opioid legislation.

While follow-on settlements continued to be pursued, Milwaukee County began receiving disbursements from the first two settlements in 2022.

Table A: Summary of Opioid Settlement Awards as of 12/31/23

Settlement	Wisconsin Total	Milwaukee County Total	Milwaukee County Net (after attorney fees)
First Settlement	\$420M	\$71M	\$56.6M
Second Settlement	\$321M	\$56.7M	\$45.4M
Total	\$741	\$127.7	\$102M

For the last two decades, Milwaukee County has been focusing services and local resources on addressing the opioid crisis. Specifically, the Department of Health and Human Services (DHHS) Behavioral Health Services maintains the Community Access to Recovery Services (CARS) service area. In 2022, the budget for alcohol or drug addiction services in the CARS service area was \$15.8 million. These services include prevention, detox, assessments, connections to other services, care coordination, bed-based services (e.g., transitional residential, bridge housing), treatment, and recovery departments) but will provide funds to fill in gaps in resources to aid those most vulnerable to this epidemic.

Allowable Uses

According to settlement guidance, opioid settlement funds can be used in various ways to address the multifaceted challenges posed by the opioid crisis. This includes funding for addiction treatment, recovery services, and initiatives

FUNDING CATEGORIES

Treatment. Services related to the treatment of opioid use disorder and any co-occurring substance use disorder or mental health condition through evidenced-based or evidence-informed programs or strategies.

Prevention. Services related to the primary, secondary, or tertiary prevention of opioid use disorder in children, youth, or adults.

Harm Reduction. Services that reduce opioid-related problems and improve quality of life without primarily emphasizing sobriety or a use reduction.

Other Strategies. Activities related to research, training, evidence-based data collection, the surveillance of the opioid crisis, and analyzing the effectiveness of the abatement strategies.

aimed at preventing opioid misuse. Settlement guidance also emphasizes the importance of allocating resources to address the social and economic impacts of opioid addiction. Milwaukee County used this guidance to develop an allocation process to ensure funds are utilized to effectively address root causes of the crisis and mitigate its widespread consequences.

Fund Allocation Process

Milwaukee County's Office of Strategy, Budget & Performance (SBP) convened Milwaukee County stakeholders in 2022 to develop an allocation process that addresses the opioid crisis holistically. The effort began with review of recommendations from a 2018 report by the City-County Heroin, Opioid, and Cocaine Task Force on how to address the growing opioid crisis in Milwaukee County and data from a statewide listening session held by the Wisconsin Department of Human Services.

The strategy was developed to meet urgent community needs while beginning support for long-term initiatives. The process requested proposals from internal department service areas that were informed by department-led community engagement and supported the achievement of the following funding objectives.

Milwaukee County Opioid Settlement Funding Objectives

1. Reduce the number of opioid-related deaths in Milwaukee County.
2. Enhance prevention programs that keep individuals from developing substance use disorder, including youth.
3. Ensure adequate access to timely, affordable, and quality services for all people with SUDs.
4. Develop programs in collaboration with the criminal justice system that treat addiction as a disease, while actively working to reduce the availability of illicit substances.
5. Enhance collaboration between community-based initiatives and government agencies.
6. Improve epidemiology and surveillance related to substance misuse.
7. Support federal, state, and local policies and legislation aimed at reducing substance misuse and overdose with equitable, cost-effective, and evidence-based approaches.

Proposals included a summary of the project design, population to be served, goals, supporting evidence, and plans for evaluation and sustainability, which were scored using a rubric and weighted scale by an expert review panel for quality and feasibility. The eight-person panel included representation from:

Community members with lived experience, Milwaukee Health Care Partnership, City of Milwaukee Health Department, Medical College of Wisconsin, West Allis Fire Department, and the County's DHHS and Office of SBP.

2022-2023 Allocation Timeline

The inaugural allocation process prioritized distributing funds in an efficient and informed manner, followed by longer-term strategy planning to guide future allocations.



Approved Allocations for Fiscal Years 2023, 2024 & 2025

In total, \$16,548,068 was authorized for spending across 15 projects, led by four departments, for fiscal years (FY) 23-25. Projects spanned the remediation categories as demonstrated in Charts A, B and C.

As shown in the charts below, the goal was to address the opioid crisis holistically and to equitably fund both upstream (prevention, other strategies) and downstream efforts (treatment and harm reduction).

Chart A: Funds Approved by Remediation Category

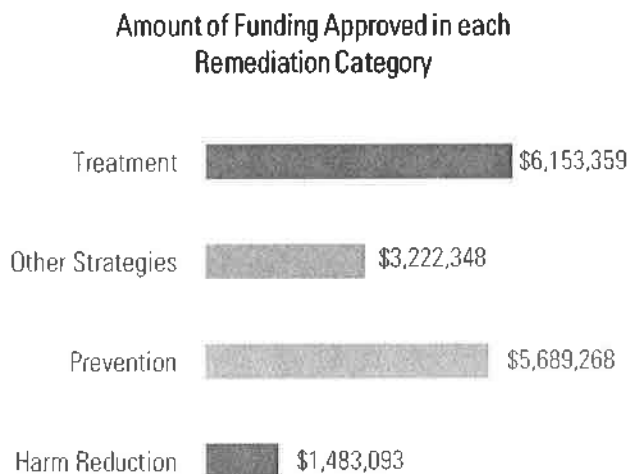
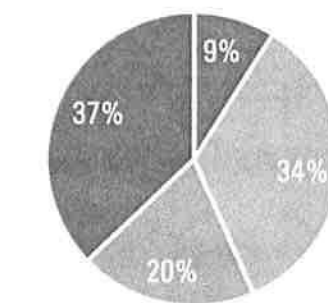


Chart B: Percent of Funds Approved by Category

Percent of Funds Approved in each Remediation Category



Harm Reduction
 Prevention
 Other Strategies
 Treatment

A summary of projects by departments and their fund allocations can be found in Tables B and C below. As shown here, DHHS received a significant amount of funds in the first allocation. Given the nature of DHHS's work on the front line of the opioid crisis using other funding sources, the department was positioned to effectively identify and propose equitable ways to expand access to treatment options for people experiencing opioid-related substance use disorder that address gaps in service.

Chart C: Number of Projects Approved by Category

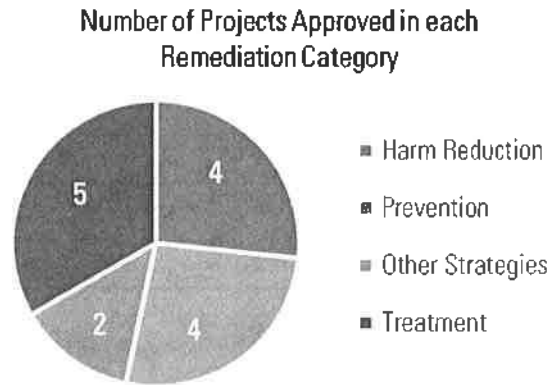


Table B: Summary of Approved Proposals by Department

Lead Department	Number of Proposals	Total Approved Funds
Health and Human Services	7	\$12,216,966
Office of Emergency Management	4	\$1,762,163
Medical Examiner	3	\$2,502,439
Sheriff's Office	1	\$66,500
Total:	15	\$16,548,068

Table B: Projects Receiving Opioid Funds for FY2023, 2024 & 2025

Project Title	Remediation Category	Lead Department	Total Project Amount
Coordination of Prevention Services	Prevention	Health and Human Services	\$4,845,607
Medication-Assisted Treatment Behind the Walls	Treatment	Health and Human Services	\$2,514,909
Medical Examiner Staffing Needs	Other Strategies	Medical Examiner	\$2,290,541
Residential Substance Abuse Treatment Capacity	Treatment	Health and Human Services	\$1,821,140
Harm Reduction Supplies	Harm Reduction	Health and Human Services	\$910,889
Aging and Disabilities Services Opioid Prevention	Prevention	Health and Human Services	\$843,661
Strengthening Opioid and Substance Use Education and Treatment for Justice Involved Youth	Treatment	Health and Human Services	\$799,190
Harm Reduction Data Analytics	Other Strategies	Emergency Management	\$719,909
Opioid Treatment in the Prehospital Environment	Treatment	Emergency Management	\$536,550
Homeless Outreach Project	Treatment	Health and Human Services	\$481,570

Project Title	Remediation Category	Lead Department	Total Project Amount
Opioid Educator – Emergency Medical Services	Harm Reduction	Emergency Management	\$407,798
Portable Body Cooler	Other Strategies	Medical Examiner	\$192,448
Harm Reduction Kit	Harm Reduction	Emergency Management	\$97,906
Narcan Deployment and Education	Harm Reduction	Sheriff's Office	\$66,500
Autopsy Carts	Other Strategies	Medical Examiner	\$19,450
Total Allocation for FY23-25			\$16,548,068

Expenditure Progress

The initial 15 projects received fund authorization in January 2023. As expected, launching new projects with varying levels of complexity due to hiring and contracting needs can lead to a slow build-up to implementation. Chart D provides a summary of 2023 project expenditures and obligations.

Note: Obligations occur when the County enters into an agreement like a contract or purchase order that commits the funds for that specific purpose.

Project-specific spending rates are illustrated in the Impact & Outcomes section.

Chart D: Expenditure Progress in 2023



Impact and Outcomes

This section provides a one- to two-page summary of the purpose and progress of each of the 15 projects in the first year of implementation. Project activities will continue to ramp up in 2024 and 2025 as explained in the project summaries. All 2023 programmatic efforts were focused on laying an intentional and firm foundation for effective implementation over the next two years.

Opioid Settlement Funds

Aging and Disabilities Services Opioid Prevention Project

PROJECT OVERVIEW

The Aging and Disabilities Services (ADS) Opioid Prevention Project aims to address the unique needs of older adults in Milwaukee County at risk for opioid misuse. Through this project, an Aging & Disabilities Opioid Prevention Coordinator is dedicated to increasing access to opioid prevention training and outreach while ensuring that impacted families are connected to relevant resources and supports. Training will be provided for ADS staff within the Milwaukee County Department of Health & Human Services (DHHS) and community partners as part of this project.

In addition, this project aims to increase ADS' ability to identify and track the prevalence of opioid misuse among older adults, which is being pursued through new assessment documentation, as well as plans with consultants to work with older adults in focus groups to identify opioid-related needs and risks which are unique to this population.

Project Information

Lead Department:
Health & Human Services,
Aging & Disability Services

Project Manager:
Rickey Person, BA CSAC ICS

Remediation Category:
Prevention, Other strategies

Allocation Amount:
\$843,661

PROJECT POPULATION

Aging and Disabilities will provide services to individuals living with disabilities and individuals over age residing in Milwaukee County who may be at risk for opioid use/misuse. ADS plans to provide training for 100 internal and external partners. ADS will also conduct outreach services hoping to provide harm reduction services 200-300 high-risk persons from our target population.

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The Aging and Disabilities Services Opioid Prevention Project was allocated \$843,661 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/23.



The project accomplished the following tasks to launch the program in its first year:

- Hired Opioid Prevention Coordinator in October 2023
- Created and distributed training needs survey to ADS staff
- Identified the top five training needs for ADS staff
- Created opioid education training for ADS staff to be presented in March 2024
- Presented project overview to the Overdose and Public Safety Team (OD-PHAST)
- Scheduled to co-facilitate Harm Reduction Training with DHHS Prevention Integration Manager

PROGRESS TOWARDS OUTCOMES

The ADS Opioid Prevention Project is focused on achieving two primary goals as described below.

Opioid Settlement Funds

Aging and Disabilities Services Opioid Prevention Project

Goal 1: Address the unique needs of older adults at risk in Milwaukee County related to preventing and responding to opioid misuse. 1) This project identified training needs and established a training program for ADS staff and community partners; and 2) during the first quarter of 2024 staff will integrate additional questions into the current risk assessment tool for ADS workers to better identify current customers that may be at risk for abuse/misuse amongst the target population.

Goal 2: Increase ADS's ability to identify and track the prevalence of opioid misuse among older adults in the Milwaukee County services population. Working in collaboration with the Prevention Integration Manager, Jeremy Triblett (Milwaukee County employee), and OD-PHAST, the project team decided on avenues for identifying and tracking the prevalence of opioid misuse among the target population utilizing current data that is available. Project staff met with the Behavioral Health Services Clinical Program Director and Lead Geographic Information Systems within the Milwaukee County Office of Emergency Management for additional data and mapping support that will guide targeted outreach.

IMPACT ON THE DEPARTMENT'S CAPACITY



Identifying the prevalence of opioid misuse among older adults and people living with disabilities provides a more holistic approach to addressing the needs of the population served. This project includes partnering with treatment providers, educating consumers and professionals, and developing relationships with providers/prescribers to help address prescribing practices.

Working in collaboration with other DHHS service areas ensures service alignment with the "No Wrong Door" philosophy adopted by the department. This effort will also reduce duplication of services. The

ADS Opioid Prevention Project provides an opportunity for direct education on cases, improving intervention strategies and decreasing the delay in services.

NEXT STEPS

To continue this momentum, the focus of the first quarter of 2024 for the ADS Opioid Prevention Project is to:

- Establish data collection protocols with internal stakeholders.
- Identify consultants to gather data related to the objectives of this project.
- Develop and implement the training program for ADS staff and community partners.
- Identify Substance Use Disorder treatment programs and establish relationships to create outreach and referral opportunities for the project's target population.

PROJECT LEVERAGE

DHHS has a department-wide effort to collaborate with all the projects focused on opioid use/misuse to prevent duplication of services and to leverage opportunities to support new projects. To date, this project has provided staff with access to data needed to formulate next steps as well as an opportunity to partner on harm reduction training.

Opioid Settlement Funds

Autopsy Carts

PROJECT OVERVIEW

The mission of the Milwaukee County Medical Examiner's Office is to provide accurate and timely cause and manner of death data. The supplies needed to provide that information are vital, especially in a time when drug-related deaths are increasing in Milwaukee County.

The Medical Examiner's Office needs five (5) additional autopsy carts. These carts are utilized to hold the decedent throughout their stay in the office from admission to storage through the autopsy process and storage until released to a funeral home. The caseload is increasing primarily from drug-related deaths. These carts will support the timeliness and the capacity of the Medical Examiner's Office.

Project Information

Lead Department:
Medical Examiner

Project Manager:
Karen Domagalski

Remediation Category:
Other Strategies

Allocation Amount:
\$19,450

PROJECT POPULATION

Death investigations in Milwaukee County serve all citizens including those in historically underserved, marginalized, and/or adversely affected groups. Additionally, the Medical Examiner's office provides autopsy and toxicology services to some surrounding counties and their respective resident groups.

PROJECT HIGHLIGHTS

This project has not started yet due to the delay in purchasing a new x-ray machine as the carts must be compatible with the x-ray machine. The x-ray machine was deployed in January 2024. We plan to complete the purchase of the autopsy carts in 2024.

PROGRESS TOWARDS OUTCOMES

This project has not started yet due to the delay in purchasing a new x-ray machine as the carts must be compatible with the x-ray machine. The x-ray machine was deployed in January 2024. The autopsy carts will be purchased in early 2024.

FINANCIAL PROGRESS

The autopsy carts Project was allocated \$19,450 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



IMPACT ON THE DEPARTMENT'S CAPACITY

The purchase of the autopsy carts will ensure that staff in the Medical Examiner's Office have access to the equipment to complete their processes and provide accurate and timely cause and manner of death data.

NEXT STEPS

The Medical Examiner's Office plans to complete the purchase of the autopsy carts in 2024 and conclude this project.

Opioid Settlement Funds

Coordination of Prevention Services

PROJECT OVERVIEW

The Coordination of Prevention Services project is a two-component project that will regrant funds to community-based organizations while also implementing a new Prevention Integration Manager position. The community will provide input into the regranting process during engagement sessions. Funded projects will align with prevention, treatment, recovery, and/or harm reduction activities to respond to the opioid crisis.

The Prevention Integration Manager will be part of the Department of Health & Human Services (DHHS) Behavioral Health Services (BHS) Community Access to Recovery Services (CARS) program and will oversee the regranting, while also managing prevention projects that span DHHS service areas and align with the "No Wrong Door" philosophy service goal.

Project Information

Lead Department:
Health & Human Services,
Behavioral Health Services

Project Manager:
Jeremy Triblett

Remediation Category:
Prevention, Harm Reduction,

Allocation Amount:
\$4,845,607

PROJECT POPULATION

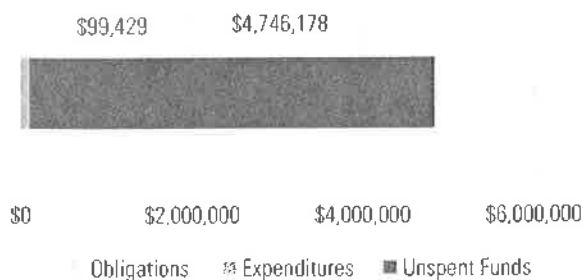
This project provides grants to community-based organizations and collaboratives that target historically underserved, marginalized, and/or adversely affected groups in Milwaukee County. It seeks to attract organizations that can meet the needs specific to those living with opioid use disorders in a variety of community settings.

This project reached public, private, and nonprofit organizations as well as other collaborators via virtual community conversations in February 2023. A total of 118 groups and individuals registered for the events and 80 participants attended, representing 8 municipalities, 33 zip codes, and 26 agencies. The information gathered was used to draft the application for regranting dollars. Agencies will have the opportunity to submit proposals for consideration in the regranting funds.

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The Coordination of Prevention Services project was allocated \$4,845,607 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



Prevention Integration Manager Progress

May 2023: Jeremy Triblett was promoted to Prevention Integration Manager and began transitioning into new responsibilities while supporting the backfill of his position.

Community Regranting Funds Progress

February 2023: The project reached public, private, and nonprofit organizations and collaboratives via virtual community conversations. A total of 80 participants attended, representing 8 municipalities, 33 zip codes, and 26 agencies.

February 2024: The Prevention Integration Manager worked with BHS and DHHS staff to secure Hope House Milwaukee Inc. as the fiscal agent through a Request for Proposal (RFP)

Opioid Settlement Funds

Coordination of Prevention Services

process. The Manager also finalized the online version of the application, completed the information packet, and determined award amounts for each of the funding priorities. It is anticipated that the application process for regranting of funds will occur by the end of the first quarter of 2024.

PROGRESS TOWARDS OUTCOMES

Goal 1: Provide three years of funding for four to seven public, private, nonprofit organizations, or collaboratives that will offer impactful programs aimed at prevention, treatment, recovery, or harm reduction services.

The application will launch in March 2024, leading to the identification of the organizations that will fulfill this work in partnership with Milwaukee County.

Goal 2: Provide ongoing technical assistance to four to seven public, private, nonprofit organizations, or collaboratives that will offer impactful programs aimed at prevention, treatment, recovery, or harm reduction services.

Technical assistance needs will be identified following the regranting process and identification of partner organizations.

Goal 3: Assess and increase the number and effectiveness of partnerships amongst DHHS, other county departments, systems, and community stakeholders.

The Prevention Manager created a collective impact initiative called the Prevention Collective. Through the Collective, DHHS staff, partners, and providers facilitate the integration of behavioral health strategies and initiatives to ensure the sustainability of prevention strategies throughout Milwaukee County.

Goal 4: Ensure there is available training and resources for community members, providers, and other stakeholders that are appropriate and culturally responsive to change knowledge, attitudes, and behaviors related to opioid use disorder.

The Prevention Manager is working with the DHHS Workforce Training & Development team to establish standards of practice for community-facing training that can be adopted by all service areas.

IMPACT ON THE DEPARTMENT'S CAPACITY

To further DHHS's capacity, BHS seeks to increase partnerships with community-based agencies as in the past. Partnering with Hope House to regrant funds will expand the project's capacity to engage agencies that otherwise might have difficulty meeting some of the Milwaukee County procurement requirements. Advancing Milwaukee County's mission through community-based agencies has proven to be one of the best ways to reach community members, expand impact, and promote prevention efforts. The Prevention Collective will expand DHHS's ability to align prevention services, integrate prevention initiatives, and invest in upstream strategies for reducing overdoses and addiction.

NEXT STEPS

This project will make 14-20 regranting awards in the community by June 28th, 2024. Technical assistance will be provided by BHS through this project based on the needs and interests of the awarded agencies. The Prevention Collective will establish an annual meeting time and select a leadership team to begin the process of creating impact plans. The group will work to unify preventionists and strengthen service area collaboration; implement solutions to structural barriers and align prevention strategies across service areas; and implement upstream investments that sustain prevention throughout Milwaukee County.

Opioid Settlement Funds

Harm Reduction Data Analytics

PROJECT OVERVIEW

The Harm Reduction Data Analytics project is intended to develop and maintain overdose data intelligence products (dashboards, modeling, mapping) that provide a deeper level of detail and visibility to Emergency Medical Services (EMS) calls for suspected overdoses than what is currently available in public-facing data products. The data products would provide detailed reporting of non-fatal and fatal overdoses by census tract. Particular attention will be focused on identifying communities and populations who are disproportionately at risk for non-fatal and fatal drug overdoses. Knowing more precisely where in time and space overdose incidents are occurring in Milwaukee County will allow service providers to better target education and interventions to save lives.

Project Information

Lead Department:
Office of Emergency Management

Project Manager:
Dan Pojar

Remediation Category:
Harm Reduction, Other Strategies

Allocation Amount:
\$719,909

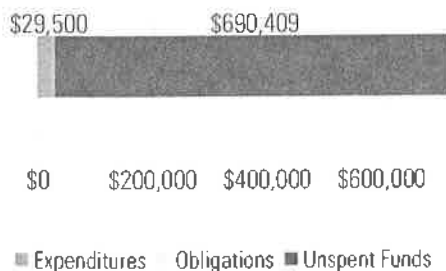
PROJECT POPULATION

The primary audience for this project is the citizens of Milwaukee County. Other stakeholders or groups of interest are elected officials and professionals in public health, Fire/EMS agencies, health systems, law enforcement, etc. This team within the Office of Emergency Management (OEM) will work diligently to produce data products intended to inform public policy and response strategies. Multiple versions of the same product will be created as more data granularity or information may be permissibly shared under improving healthcare operations. The team will be diligent in protecting the information and identification of individuals whose data may be displayed on the products using industry best practices.

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The Harm Reduction Data Analytics project was allocated \$719,909 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



As of early 2024, both data positions have been successfully created and filled with qualified applicants. Both individuals have strong mentorship and the technical skills to be able to query, analyze and display data on harm reduction efforts. While overdose data is centric to their work, other co-factors related to overdoses will be examined to support and foster a holistic approach to inform harm reduction efforts.

Due to prior investments in technology using the EMS operating budget, advanced tools are available to speed up data queries and decrease processing time. The added project staffing will significantly expand the bandwidth and capabilities of the team. A few key products that have already been created are:

- EVE Model Overdose Map – assists with vending machine placement and prioritized interventions.
- Residents Aged 50+ Overdose Map – assists with understanding vulnerable communities.

Opioid Settlement Funds

Harm Reduction Data Analytics

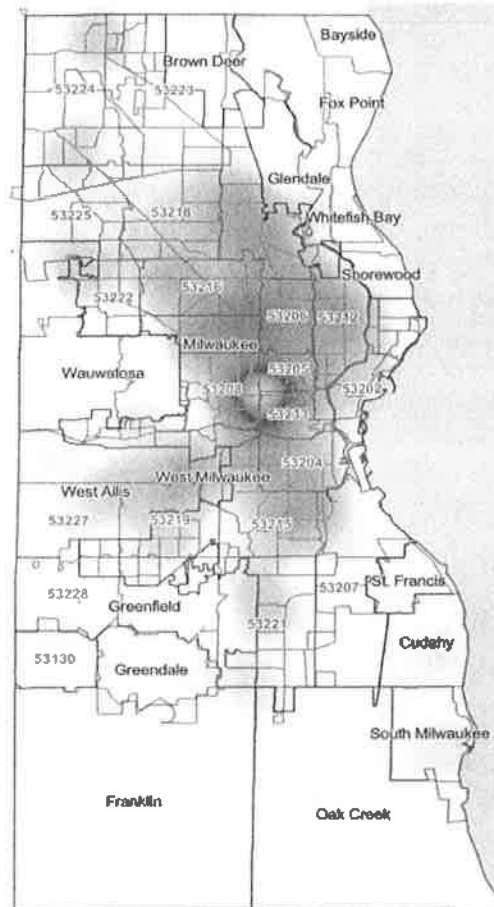
PROGRESS TOWARDS OUTCOMES

The Harm Reduction Data Analytics project is focused on achieving three primary goals as described below.

Goal 1: Create an internal facing dashboard that deep dives into opioid data to better understand the burden on the community. OEM made progress on this goal by creating and filling two new positions in fall of 2023 and January 2024.

Goal 2: Explore 3 additional disease pathways to dig into and analyze that are exacerbated by opioid use disorder. OEM is working to leverage new software tools by becoming more familiar with resources such as ArcGIS Online, PowerBI, and the suite of tools provided in Imagetrend (patient care record) to better understand, analyze and display data.

Goal 3: Create additional mapping tools for each goal area above and models to further analyze the impacted geospatial space affected by opioid use. OEM is in the process of creating new data products starting with creating several maps, models, and dashboards for various audiences – some internal facing and some public facing.



IMPACT ON THE DEPARTMENT'S CAPACITY

This project has had a significant impact on OEM EMS in particular given the ability to scale up bandwidth for the data analytics team. This has also allowed for enhanced collaboration with county departments and outside stakeholders to further collaborate.

Opioid Overdose Tracking of Residents Aged 50+

NEXT STEPS

The project team will continue development of the data products with an effort to work towards automation so that data can be updated promptly without requiring too much manual effort.

PROJECT LEVERAGE

The Harm Reduction Data Analytics team includes active participants on the OD-PHAST (Overdose Public Health and Safety Team) which is a collaborative group committed to reducing overdoses and overdose deaths. OEM EMS also partnered with DHHS to expend a \$2M grant for mobile-assisted treatment.

Opioid Settlement Funds

Harm Reduction Kits

PROJECT OVERVIEW

This project will use the Office of Emergency Management (OEM) Community Oriented Regional Emergency Medical Services (CORE) staff to develop, educate, message, coordinate, and distribute up to 500 harm reduction kits per year for three years throughout Milwaukee County. Harm reduction kits are evidence-informed to show a positive response to alternative access to treatment in a vulnerable situation. Currently, naloxone is the only means for EMS field providers to positively interact with opioid overdose patients.

The Harm Reduction Outreach CORE Team project will use current community engagement outlets of local Emergency Medical Services (EMS) agencies to fulfill the work of this project. OEM seeks to provide harm reduction kits as well as community education and will partner with the Wisconsin Department of Health Services and local municipal health departments to use existing distribution chains for naloxone and fentanyl test strips to minimize expenses.

Project Information

Lead Department:
Office of Emergency Management

Project Manager:
Dan Pojar

Remediation Category:
Harm Reduction, Prevention

Allocation Amount:
\$97,906

PROJECT POPULATION

The primary audience for this project is the citizens of Milwaukee County. Other stakeholders or groups of interest are elected officials, public health, Fire/EMS agencies, health systems, law enforcement, and others. The Outreach CORE Team will work diligently to provide training and resources for the community regarding harm reduction kits, the contents, and utilization specifically. The CORE Team will utilize the Evaluating Vulnerability and Equity (EVE) Model to target their efforts in neighborhoods with high need and high vulnerability. As opioid use is a co-factor of several other diseases, cardiac arrest in particular, there will also be a focus on how to tell the difference between an overdose versus a cardiac arrest and how to provide emergency care.

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The Harm Reduction Outreach Project was allocated \$97,906 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



Most of the time spent on this project in 2023 was focused on administrative functions to set up purchasing accounts with vendors for the items relating to the harm reduction kits. OEM also established an account with Narcan Direct from the state to provide Narcan for the kits out of a separate funding opportunity.

OEM also worked closely with the Master of Public Health (MPH) Program of the Medical College of Wisconsin on engaging the community with a specific focus on providing community CPR training. OEM plans to continue to build upon those relationships established from the MPH program to identify citizens and venues for training.

Opioid Settlement Funds

Harm Reduction Kits

PROGRESS TOWARDS OUTCOMES

The Harm Reduction Outreach CORE Team project is focused on achieving two primary goals as described below. In the first year of implementation, the project made progress in both goal areas. The training and kit distribution will be major activities of 2024 and 2025.

Goal 1: Prepare Milwaukee County EMS providers for providing harm reduction kits. Contents for these kits have all been established and delivered to OEM in early 2024. The team is currently working on assembling the kits and distributing upon request by the fire departments. Data collection on these kits is also ongoing you better understand the demand of the kits.

Goal 2: Utilize the Milwaukee County EMS CORE Team twice monthly for outreach and education to vulnerable populations or to educate trusted messengers within high-risk communities. The CORE team has held a few events in early 2024 and is currently in the process of establishing a more robust tempo of events. We will also capitalize on the summertime weather and festival activity of the county to engage the public in a variety of venues.

IMPACT ON THE DEPARTMENT'S CAPACITY

The OEM CORE Team provides medical services as EMS providers at several venues such as the Fiserv Forum, Milwaukee Admirals, and the Milwaukee County Zoo. Bandwidth increases significantly for this team over the summer months and OEM will capitalize on opportunities for community engagement at festivals, parks, community centers, and county facilities.

The added CORE team capacity also allows OEM to facilitate expanded training as mentioned previously.



NEXT STEPS

OEM has already held several sessions in early 2024 with community-facing training. OEM will continue to schedule events throughout the remainder of 2024 and 2025 As requested. We will also leverage the EVE model to assist us in determining locations of priority within the county that may see higher incidence or a higher need. We will reach out to businesses and other locations and offer our services if we are not formally requested but are seeing a significant amount of activity that could benefit from community training. We are also partnering with the Medical College of Wisconsin to potentially place some AEDs with Naloxone co-located in these areas as well, we are still early in discussions to leverage some of those resources.

PROJECT LEVERAGE

OEM has been able to leverage additional funding sources to bring this program to fruition by securing Narcan from other sources. Additionally, OEM is working with the Milwaukee County Department of Health & Human Services, Zoo, Medical Examiner's Office, and other county agencies to partner on identifying populations of need and locations for training efforts.

Opioid Settlement Funds

Harm Reduction Supplies

PROJECT OVERVIEW

Harm reduction is an evidence-based strategy that gives individuals living with addiction the tools and means necessary to remain safe in their drug use until they are ready to begin a path of recovery. This project provides a public health strategy for the dissemination of prevention and harm reduction supplies, making them readily accessible throughout Milwaukee County to all residents who may be in need. By disseminating Harm Reduction Vending Machines (HRVM) and engaging in community-driven educational campaigns, the concept of harm reduction has gained wider acceptance in the community.

Milwaukee County Behavioral Health Services (BHS) has engaged in partnerships with HRI Vending and Vivent Health Lifepoint to increase Milwaukee County residents' access to harm reduction and prevention supplies. The resources have the potential to reduce overdoses, both fatal and non-fatal, and prevent deaths from fentanyl and other adulterants in the illicit drug supply.

Project Information

Lead Department:
Health & Human Services,
Behavioral Health Services

Project Manager:
Jennifer Wittwer

Remediation Category:
Harm Reduction

Allocation Amount:
\$910,889

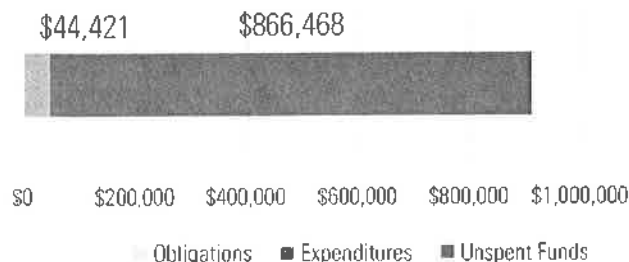
PROJECT POPULATION

The dissemination of HRVM throughout Milwaukee County is a public health approach and serves the entirety of Milwaukee County. The supplies offered in the HRVM are always free of charge and available 24/7. That said, it is understood through careful analysis of both fatal and non-fatal overdose data that seven zip codes within Milwaukee County are most deeply impacted by overdoses. The placement of the first 11 HRVMs was decided upon, in large part, on the prevalence of overdoses in the communities in which they are placed, along with accessibility, community reach, and foot traffic.

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The Harm Reduction Supplies Project was allocated **\$910,889** over three years in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



In March 2023, an application process was made widely available soliciting interest from local organizations and businesses who may be interested in hosting an HRVM. A total of 27 entities expressed interest. Applications were scored using objective criteria, and the finalists participated in an on-site interview with BHS prevention staff. Eleven organizations were selected based on application score, in-person interview, and most importantly an overlay of overdose data.

The HRVMs were placed at the 11 locations in August 2023; this included moving the inaugural machine from the Marcia P. Coggs Human Services Building to

the King Center, where there is a much broader community reach. Each of the machines is stocked with nasal Narcan, fentanyl test strips, medication deactivation pouches, medication lock bags, and gun locks.

Opioid Settlement Funds

Harm Reduction Supplies

PROGRESS TOWARDS OUTCOMES

To date, 11 harm reduction vending machines were placed in a total of 8 unique zip codes. The HRVMs have been well-received and the supplies are being utilized by community members. In 2023, there were 1,958 nasal Narcan boxes, 2,286 fentanyl test strips, 510 medication deactivation pouches, 1,491 medication lock bags, and 1,125 gun locks taken from the machines. There have been several anecdotal reports of lives saved and/or positively impacted by the availability of harm-reduction supplies, further highlighting the effectiveness of this public health strategy. Locations of the vending machines and additional details can be found at www.harmreductionmke.org

There was also significant effort placed on the educational component related to harm reduction and the HRVM supplies. In 2023, the BHS prevention team hosted 11 Narcan trainings, training 200 individuals on how to use the life-saving supply. Collaboratively, system partner Samad's House leveraged funds from another fund source to create a "Community Collective" initiative that provides Narcan training and distribution in residential areas hardest hit by the opioid epidemic.

BHS also developed micro video trainings for each of the prevention and HRVM harm reduction supplies that are housed on the harmreductionmke.org website and have associated QR codes.

IMPACT ON THE DEPARTMENT'S CAPACITY

The Harm Reduction Supplies project has had a very positive impact on DHHS and BHS by making it possible for harm reduction and prevention supplies available to the public free of charge. A secondary outcome of this has been the opportunity to garner both media attention and community conversations and education about harm reduction as a strategy, which in turn can reduce judgment and stigma that are often attached to addiction.

NEXT STEPS

Applications will be accepted through March 2024 and then vetted to place an additional eight machines by the end of June 2024 in the Milwaukee County region. Outdoor climate-controlled vending machines may be pursued in certain situations.

Based on community needs and changing conditions, there are minor changes to supplies under consideration for 2024. Xylazine is an adulterant that recently has been detected in about 30% of fatal drug overdoses. Xylazine is particularly dangerous because revival from Narcan is not possible. BHS is exploring drug testing pouches that include a test strip for both fentanyl and Xylazine as well as alternative medication deactivation products. Supply inventory tracking through Dexmeter installation on all HRVMs is planned. This can be connected to an electronic inventory tracking platform as a process improvement.

Plans are underway with Vivent to launch a website for community members to request to have supplies mailed to their homes.

PROJECT LEVERAGE

The HRVM project leverages a range of funding sources. The 25 HRVMs that will be placed over 3 years were purchased in 2022 with State Opioid Response funds. The supplies are funded by the opioid settlement, State Opioid Response, Substance Abuse Prevention and Treatment Block Grant – Supplemental, and a SAMHSA grant for Mobile Medication Assisted Treatment. There are supplies made available for distribution to treatment and other community providers with Temporary Assistance to Needy Families funds and the NarcanDirect program from the State of Wisconsin.

Opioid Settlement Funds

Homeless Outreach Project

PROJECT OVERVIEW

Two treatment and resource navigators were hired through the Homeless Outreach Treatment and Resource Navigator project to work alongside Milwaukee County's homeless outreach team and provide additional services to those experiencing unsheltered homelessness and living with active opioid use issues.

Due to the rapid increase of opioid use over the last decade throughout the unsheltered population, one of the main barriers that outreach teams report is an efficient flow into treatment options, for both harm reduction and medically assisted treatment (MAT). There are currently not enough street outreach workers that can directly address this issue consistently.

The workflow envisioned through this project would allow any street outreach worker in Milwaukee County to refer clients to the treatment and resource navigators. Having on-the-street, treatment, and resource navigators allows staff to directly link individuals to treatment options in real-time and move them to safety as they are ready.

Additionally, the treatment and resource navigators will work with the Department of Health & Human Services (DHHS) homeless outreach team to collaborate on accessing indoor placements and permanent housing opportunities for individuals experiencing unsheltered homelessness and actively using opioids.

Project Information

Lead Department:
Health & Human Services,
Housing

Project Manager:
Eric Collins-Dyke

Remediation Category:
Treatment

Allocation Amount:
\$481,570

PROJECT POPULATION

The project will support underserved, marginalized, and adversely affected groups, by providing support to those experiencing unsheltered homelessness throughout Milwaukee County. Historically, this population has been underserved with treatment options to address issues from the consistent use of opioids. In addition to being marginalized because of housing insecurity and historical trauma, the local homeless services system is seeing racial disparities, with African Americans comprising 70% of service recipients.

FINANCIAL PROGRESS

The Homeless Outreach Treatment and Resource Navigator project was allocated \$481,570 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



PROJECT HIGHLIGHTS

The two treatment and resource navigators were hired in February 2024 and have been training in the field since their start date. The Homeless Outreach Supervisor connects navigators to different providers throughout the community and they have joined the team on regularly scheduled outreach shifts. The navigators are taking on their first clients the week of March 12, 2024.

Opioid Settlement Funds

Homeless Outreach Project

PROGRESS TOWARDS OUTCOMES

The goal of this project is to increase access to harm reduction and MAT options for those experiencing unsheltered homelessness and to ensure that every individual staying on the street has a pathway to these resources. Objectives for this project include working collaboratively with homeless outreach teams to provide targeted outreach services to encampments where active opioid use is prevalent and to be a lifeline for treatment connection.

Expected outcomes for the project include the following:

- A. 90% of clients will complete a Personal Recovery Crisis Prevention Plan
- B. 50 unduplicated individuals will be served annually by the Treatment Resource Navigators
- C. 90% of client served will be provided harm reduction resources
- D. 90% of clients served will have a homeless history tracking form, which will assist the treatment resource navigators in assisting with housing placement for clients

As the treatment navigators take on their first clients in 2024, progress towards meeting these outcomes will initiate.

IMPACT ON THE DEPARTMENT'S CAPACITY

Adding two treatment navigators increased the capacity of the street outreach team to connect with individuals actively using opioids and in need of housing. Additionally, the street outreach team has historically had little capacity to focus on triage to MAT and other forms of treatments. Often, street outreach teams will engage with individuals expressing the desire, in that moment, to seek treatment. Due to the lack of capacity and bandwidth, treatment options are often missed or not readily available, and the window of opportunity is missed. With two dedicated treatment and resource navigators, the sole focus will be to engage with, and stay on throughout real-time scenarios, to triage individuals into the treatment space. While keeping the focus on housing, navigators will have a connection to treatment resources as one of their focuses when they are working with clients.

NEXT STEPS



Over the next year, staff will evaluate the Homeless Outreach Treatment and Resource Navigator project and look at establishing additional goals around housing. Goals will be added/adjusted as needed based on the first 12 months of implementation. Staff anticipate the project will evolve as needs in the community arise.

PROJECT LEVERAGE

Adding the navigators allows for the expansion of the street outreach capacity and leverages additional partnerships with Milwaukee County Behavioral Health Services and its prevention team, Vivent Health, and the

Milwaukee Fire Department and their overdose response initiative. The project hopes to expand partnerships throughout the year. Internally, these funds allow the project to hire more personnel without additional tax levy funding.

Opioid Settlement Funds

Medical Examiner Staffing Needs

PROJECT OVERVIEW

The Medical Examiner's Office received funding through this project for three positions, including a 1.0 full-time equivalent (FTE) Forensic Pathologist, 1.0 FTE Medicolegal Death Investigator, and 1.0 FTE Forensic Chemist. The mission of the Milwaukee County Medical Examiner's Office is to provide accurate and timely cause and manner of death. These positions support the scope of work of the Medical Examiner's Office and the investigation into drug-related deaths.

Over 80% of Milwaukee County drug-related deaths involve a narcotic substance (opioid). This increasing case load has had an impact on the workforce and thus has brought the Medical Examiner's Office to a point where additional staffing is required to keep pace with the caseload.

Additionally, the office received funding to provide student loan forgiveness to assist in the recruitment of the forensic pathologist, as these positions are extremely difficult to attract and hire. Forensic pathologists are unique as they are the sole individual who is able to perform an autopsy associated with drug-related death investigations. It is the recommendation of the office's accrediting body that all suspected drug-related deaths are autopsied.

Project Information

Lead Department:
Medical Examiner's Office

Project Manager:
Karen DomagalSKI

Remediation Category:
Other Strategies

Allocation Amount:
\$2,290,541

PROJECT POPULATION

Death investigations in Milwaukee County serve all citizens including those in historically underserved, marginalized, and/or adversely affected groups. Additionally, the Medical Examiner's office provides autopsy and toxicology services to some surrounding counties.

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The Staffing Needs Project was allocated \$2,290,541 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



The Medical Examiner's Office successfully recruited for and hired the Forensic Pathologist, Medicolegal Death Investigator, and Forensic Chemist positions. These positions remain filled as of this report.

The impact of these positions directly resulted in a decreased turnaround time for toxicology testing and autopsies. Over 90% of autopsied cases are subject to a full toxicological analysis. The accurate identification of substances greatly influences the vital statistics in the state and the prevention measures that our partners initiate to decrease the number of drug-related deaths in the county.

Opioid Settlement Funds

Medical Examiner Staffing Needs

PROGRESS TOWARDS OUTCOMES

The intended outcome of this project was to fully staff the Medical Examiner's Office and improve the turnaround time and capacity of the investigations in the Medical Examiner's Office. These goals were achieved through the hiring of three personnel into the vacant positions, and the improved turnaround time of both toxicology testing and final autopsy reports.

The average turnaround time for toxicology testing was reduced from 32 days to 17 days and the average turnaround time for final autopsy reports was reduced from 127 days to 110 days. The final autopsy turnaround time is consistently improving as the office returns to full staffing.

An additional outcome of this project is that the increased timeliness of the autopsy findings and toxicology analysis due to higher staffing levels, allows the office to better track spikes in drug deaths. The ME's office is better equipped to quickly identify a drug crisis to better inform, educate, and perform outreach to enhance harm reduction efforts.

IMPACT ON THE DEPARTMENT'S CAPACITY

The impact on the Medical Examiner's Office resulted in increased staffing and retention in the autopsy area of the office. The additional forensic pathologist will also aid the office in retaining accreditation with the National Association of Medical Examiners (NAME). To retain accreditation, each forensic pathologist must meet NAME standards regarding the number of autopsies each forensic pathologist can perform in a year. The addition of the forensic pathologist resulted in a reduction in the average number of autopsies completed per forensic pathologist, per year, which is in better alignment with NAME standards.



NEXT STEPS

The next steps for the project include monitoring staffing levels and turnaround time. The death investigation data gathered from investigations will be shared with numerous partners in the community to monitor morbidity and mortality, including populating data on Milwaukee County's Strategy Dashboard under the Health & Equity Framework.

PROJECT LEVERAGE

This project complements the work done by the City-County-Heroin, Opioid, Cocaine Task Force which was charged with investigating and making recommendations regarding ways to ensure the long-term health and safety of City and County residents by reducing the fatal and nonfatal overdoses from misuse of opioids, heroin and synthetic analogs, and cocaine through data-driven public health prevention approaches.

Opioid Settlement Funds

Medication-Assisted Treatment Behind the Walls

PROJECT OVERVIEW

The Medication-Assisted Treatment (MAT) Behind the Walls project is an evidence-based program for individuals who are incarcerated in a Milwaukee County correctional facility and also living with an opioid use disorder (OUD). The program consists of treatment and facilitated connection to outpatient services that will continue post-release, commencing well before release so the individual is well-established on their path of recovery.

The MAT Behind the Walls project evolved as a successful partnership between the Milwaukee County correctional facilities, the healthcare provider Wellpath, and the community-based opioid treatment provider Community Medical Services.

Project Information

Lead Department:
Health & Human Services,
Behavioral Health Services

Project Manager:
Jennifer Wittwer

Remediation Category:
Treatment

Allocation Amount:
\$2,514,909

PROJECT POPULATION

The MAT Behind the Walls project meets the needs of a very vulnerable and often marginalized population. The prevalence of individuals living with an OUD in the criminal justice system is high. It is common for individuals living with an addiction to engage in criminal activities to support their addiction. Individuals who are incarcerated are an important population to provide MAT services to, as they are often motivated for recovery after a period of forced remission, and they are also up to 40 times more likely to die of an overdose after release from a correctional facility. Upwards of 75% of individuals will relapse within three months of release from a correctional facility. This project has been able to serve individuals living with an OUD who are in the Milwaukee County Community Reintegration Center (CRC) or Milwaukee County Jail.

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The MAT Behind the Walls Project was allocated \$2,514,909 over three years in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



The MAT Behind the Walls program served 99 unique individuals in 2023. Program staff highlighted that it sometimes takes multiple attempts (and multiple incarcerations) for individuals to accept programming, but once they do there is notable reduction in recidivism. Staff have also noted that, even for individuals who re-offend and are once again incarcerated, they have still been receiving life-saving MAT services in the community.

A Licensed Practical Nurse (LPN) will be hired for dedicated services at the Milwaukee County Jail to ensure the program will be able to offer MAT services for anyone interested, regardless of release date. Historically services were only

able to start 6-8 weeks before release. The LPN is able to offer continuation of MAT services for people upon admission as well. Participants can choose the treatment that works best for their needs – Vivitrol, Suboxone, or methadone. While having all three available is best practice, it is also rare in correctional settings, making MAT Behind the Walls a leader nationally.

Opioid Settlement Funds

Medication-Assisted Treatment Behind the Walls

PROGRESS TOWARDS OUTCOMES

The overarching goal established for MAT Behind the Walls is to reduce the risk of overdose deaths for individuals who are incarcerated at the CRC and Milwaukee County Jail who participate in the MAT Behind the Walls program. The project made considerable progress in the following areas:

- All three forms of Medically Assisted Treatment are being offered, with a total of 99 individuals served in 2023.
- All individuals who are incarcerated at the CRC and Milwaukee County Jail who are identified through screening as living with an OUD are offered the opportunity to learn about and participate in the MAT Behind the Walls program.
- The individuals served in the program in 2023 have been able to receive Recovery Support Coordination Services before release. They have also been able to establish a relationship with the community-based opioid treatment provider.
- Both Wellpath and Community Medical Services staff have integrated their programming and relationships into the operations of the Community Reintegration Center and Milwaukee County Jail. This has led to operational awareness of and buy-in to the program, as well as the provision of educational opportunities for correctional staff.

IMPACT ON THE DEPARTMENT'S CAPACITY

The funding of this project was essential in that it allowed the continuation of a well-established and life-saving program for a group of individuals who are at very high risk for fatal overdose. Without this funding, the program may have been at risk of having to sunset, as the existing fund sources of Behavioral Health Services (BHS) do not allow for coverage of services for individuals who are incarcerated. Given this, the opioid settlement funds have helped to achieve an important objective to provide all individuals in our community living with OUD, including those who are incarcerated, the opportunity to participate in evidence based Medically Assisted Treatment services. This is often a key component to a path of successful recovery.

NEXT STEPS

Wellpath has plans in place to add a full-time LPN to the Milwaukee County Jail so that participation in that facility can grow. As correctional officer assistance to the program was put on hold last year, this too will resume and help align the efforts of the correctional and healthcare staff in both the CRC and Milwaukee County Jail to offer recovery-based services to individuals living with OUD. An additional exploration for the future of this project will include understanding how other communities throughout the country have worked to establish MAT services in their facility as licensed Opioid Treatment Providers. This exploratory work will be done between BHS and Community Medical Services throughout the remainder of this project.

PROJECT LEVERAGE

The MAT Behind the Walls project has strengthened the relationship between BHS, the Milwaukee County correctional facilities, Wellpath, and Community Medical Services. The partnership and commitment to delivering this service is a great achievement in our community, and as we have come to understand by partnering with communities across the nation, is exceptional and rare.



Opioid Settlement Funds

Narcan Deployment and Education

PROJECT OVERVIEW

Law Enforcement professionals are often the first to respond to an overdose, either happening upon the situation or being dispatched to an incident. Under law enforcement's role in contacting potential substance abusers, the risk is also present for accidental overdoses with the officers themselves, should they inadvertently have contact with opioids or fentanyl. This project provides the Milwaukee County Sheriff's Office (MCSO), with Narcan kits and staff training on how to administer Narcan.

Before this project, certain squads were assigned to carry Narcan during their shifts, but not all. MCSO intends to equip every member on patrol with Narcan to decrease response time to citizens experiencing an overdose, increasing their likelihood of survival. It is also safer for the first responders to have Narcan available in case of an accidental overdose on their part. Opioids, and similar substances such as fentanyl, are often in powder form and can be inadvertently ingested by officers responding to a scene where opioids or other drugs are present or when transporting such substances from a crime scene to an evidence locker. Training will be provided for law enforcement professionals on how to use and maintain Narcan.

Project Information

Lead Department:
Sheriff's Office

Project Manager:
Captain Sarah Wronski

Remediation Category:
Harm Reduction

Allocation Amount:
\$66,500

PROJECT POPULATION

The demographic for this project is the citizens of Milwaukee County, Milwaukee County Sheriff's Officers, and those suffering from the opioid crisis. Narcan will be used to save the lives of those having an opioid episode and to help law enforcement officers who may encounter fentanyl or opioids. Estimated numbers of those impacted would exceed 100+ per year over the next three years.

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The Narcan Distribution Project was allocated \$66,500 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



Currently, MCSO is distributing Narcan using a supply from the State of Wisconsin Department of Justice-Department of Health Services with the Narcan Direct Program. It has allowed deputies to reduce the fatalities associated with the opioid crisis by having Narcan readily available on the scene.

The allocated funds are being held until replacement Narcan is needed in January of 2025. The current allotment obtained through the state has a two-year shelf life and is due to expire in December 2024. All the funds will be used in the first 6 months of 2025 to secure new Narcan.

Opioid Settlement Funds

Narcan Deployment and Education

PROGRESS TOWARDS OUTCOMES

The Narcan Deployment and Training Project is focused on achieving three primary goals as described below. In the first year of implementation, the project made considerable progress in each goal area.

- Goal 1: Reduce Fatalities on the freeway from opioid episodes.
- Goal 2: Provide Deputies with Narcan to have on the scene for immediate use.
- Goal 3: Start a Hope Kit Project to distribute Narcan to the general public.

Currently, MCSO has had 12 episodes in the last six months in which Narcan was deployed on scene and the subject survived the opioid event. In April of 2024, the MCSO will launch its Hope Kit Project in furtherance of the mission to reduce the loss of life from the opioid crisis. Through the help of the Crisis Assessment Response Team (CART) unit, information will be provided to inform users and those suffering from opioid or mental health issues to receive a Hope Kit at a Milwaukee County facility. The Hope Kits will have literature to direct them to mental health and drug treatment centers, Narcan, and fentanyl testing strips and kits. This will be at no expense to the user and a name will not be needed to receive the kit.

IMPACT ON THE DEPARTMENT'S CAPACITY

The agency has provided the deputies with a life-saving tool that was not readily available before state and local Opioid Settlement Funds. The impact has put MCSO in a position to further the abatement of the opioid crisis.

NEXT STEPS

MCSO will use the currently allocated funds of \$66,500 to continue the distribution of Narcan beyond 2025, continue distributing Hope Kits to the general public, and ultimately continue to reduce fatalities associated with opioid episodes.

PROJECT LEVERAGE

This project has helped MCSO secure additional funding to expand the CART team and increase MCSO presence in the community regarding opioid abatement projects. Through additional grant funding, MCSO was able to buy 1) non-law enforcement uniforms for a more subdued presence when dealing with individuals in crisis, and 2) three new vehicles to be outfitted for CART-specific use for response and transportation to events. The funding also helped secure an additional team member by helping to pay down salary costs.

Opioid Settlement Funds

Opioid Educator – Emergency Medical Services

PROJECT OVERVIEW

In 2021 Milwaukee County saw 644 overdose fatalities and in 2022 that number eclipsed 700. The Harm Reduction Educator project aimed to add a Harm Reduction Educator position to the Office of Emergency Management (OEM) education team. The position's goal would be to collaborate with various entities within the county to provide knowledge and training to Emergency Medical Services (EMS), Law Enforcement, and other first responders to better understand and help those suffering from Opioid Use Disorder and overdoses. By providing training on CPR, naloxone use, and other life-saving interventions the intent is to create better outcomes for those directly impacted by opioids and their use.

Project Information

Lead Department:
Office of Emergency Management

Project Manager:
Jeff Matcha

Remediation Category:
Harm Reduction

Allocation Amount:
\$407,799

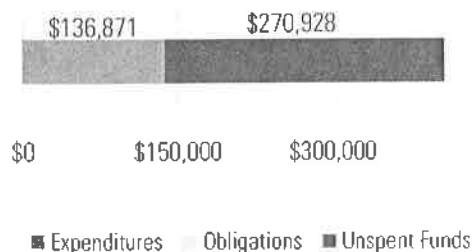
PROJECT POPULATION

To date, this project has primarily focused on relationship building within other Milwaukee County organizations such as the Department of Health and Human Services, Milwaukee County Transit Services, and Milwaukee County Parks. As the project progresses, OEM expects to expand and provide training and education on life-saving interventions for the general public.

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The Harm Reduction Educator Project was allocated \$407,799 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



The Harm Reduction Educator position was filled, onboarded, and set work. They quickly established connections with others in similar positions around the county and brought an established network of interested parties from around the state. They have worked with multiple county agencies to explain what trainings and opportunities exist and how OEM can assist in providing better bystander care to those impacted by opioid use.

One training was provided to the Milwaukee Libraries with tremendous feedback and a continued interest in additional training in naloxone use, CPR, and Stop the Bleed programs. There have also been efforts to identify the needs of first responders and develop training on Trauma Informed Care to better help responders interact and empathize with patients by more thoroughly understanding how a person's background and circumstance impact their lives.

PROGRESS TOWARDS OUTCOMES

As outlined below the goals of this project were intentionally broad. Filling the position of Harm Reduction Educator with a knowledgeable and experienced person helped to connect a variety of entities during the discovery phase of the project to identify and expand resources within Milwaukee County.

Opioid Settlement Funds

Opioid Educator – Emergency Medical Services

Goal 1: Provide Education to the EMS System – Through the discovery phase of this project it was identified that aiding first responders in understanding patients and families impacted by MOUD (Medications for Opioid Use Disorder) and improving the capacity for these responders to empathize and communicate effectively with them was a top priority. With that need identified, training on Trauma Informed Care was developed and is set to be delivered by the end of the first quarter of 2024.

Goal 2: Partner with Milwaukee County law enforcement agencies – This goal has exceeded expectations and growing partnerships around the county have bridged the divide and afforded various departments, including Milwaukee County Transit Services and Milwaukee County Park Rangers, to identify areas of interest and receive training related to opioid use (three community events), overdose, and interventions to improve the outcomes of those impacted.

Goal 3: Provide Public Education – As the tertiary goal, this aspect of the project is still in the development stages as information gathering and partnership development is guiding the assessment of the needs for training the public. It has, however, been identified that there is a need for public training in life-saving measures. In conjunction with efforts to make Automatic External Defibrillators (AED) and naloxone more readily available to the general public, an effort is in place to develop accessible training on the use of these interventions and raise community awareness.

IMPACT ON THE DEPARTMENT'S CAPACITY

This project, and the addition of the Harm Reduction Educator, has brought a wider background and knowledge base to the OEM education team. The project allows the office to have an in-house subject matter expert who can guide discussion, decision-making, and prioritization of projects based on impact on the opioid crisis. The inclusion of an additional educator has also allowed the existing team to expand their roles and capacity into other areas of needed training and education.

NEXT STEPS

Collaboration with other departments within Milwaukee County has generated interest in the education that can be provided. OEM is beginning to deliver these trainings to organizations and continue to plan for the next phase of educating the public.

PROJECT LEVERAGE

Through the Opioid Settlement Funds and the development of the Harm Reduction Educator position, OEM has increased engagement with other Milwaukee County departments. Collaboration between OEM and the Department of Health and Human Services has grown exponentially as the teams identify parallel projects that can be coordinated jointly, making for an efficient use of resources and expertise.

Milwaukee County Transit System and the Milwaukee County Parks Department Rangers have leveraged training opportunities through this project. These teams value early intervention through lifesaving tools and have built their capacity by putting the knowledge, skills, and equipment in the hands of those who are interacting with the public regularly. The approach to train those that can quickly respond in an emergency and provide care has been shown to have a significant impact on patient outcomes in the event of opioid overdose or cardiac arrest.

Opioid Settlement Funds

Opioid Treatment in the Prehospital Environment

PROJECT OVERVIEW

The Office of Emergency Management (OEM) will collaborate with local fire departments to establish a pre-hospital Buprenorphine administration program, monitor its outcomes, direct patients to medical and substance abuse treatment, and gather needed data to eventually expand the use of buprenorphine to larger groups of field providers. OEM, Medical College of Wisconsin, WI Department of Health Services, receiving healthcare facilities, and community and healthcare treatment facilities will all play a role in the success of this program. Emergency Medical Services (EMS) providers have a very unique opportunity to have a positive influence on near-overdose victims in the moments immediately after revival from a near-fatal event.

Project Information

Lead Department:
Office of Emergency Management

Project Manager:
Dan Pojar

Remediation Category:
Treatment

Allocation Amount:
\$536,550

PROJECT POPULATION

Opioid Use Disorder (OUD) affects many members of the population with diverse backgrounds currently. In addition to those whom the EMS system encounters with a known history of use of opioids, the Office of Emergency Management – EMS Division has a peer-reviewed and published model to not only identify areas of need, but also to prioritize areas that are more vulnerable with resources, education, and outreach. This model is the Evaluating Vulnerability and Equity (EVE) Model¹. With the proper data analytics support, OEM will be able to create a similar model within Milwaukee County and share it with major stakeholders to inform strategy and measure outcomes.

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The Harm Reduction Outreach Project was allocated \$536,550 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



The majority of time spent on this project in 2023 was focused on administrative functions to set up controlled substance accountability, patient care guidelines, prepare the Mobile Integrated Health (MIH) or Community Paramedics department for interacting with those who suffer from OUD.

OEM also is responsible for designing a robust continuous quality improvement process as this system is the first in the state as well as among the first in the country to offer MAT services in the pre-hospital setting. This evaluation will be conducted in partnership with the Medical College of Wisconsin (MCW) and will utilize data collected through the electronic patient care record on instances of OUD in the community, opportunities for buprenorphine administration, and patient follow-up after buprenorphine induction.

Through this comprehensive data-gathering process, OEM will be able to evaluate the effectiveness of this program by utilizing both process measures (adherence to patient care guidelines, the safety of medication administration, acting on opportunities for patient engagement) as well as outcome measures (patient dispositions, patient follow up, patient outcomes).

Opioid Settlement Funds

Opioid Treatment in the Prehospital Environment

Starting in 2024, fire departments will self-identify as prepared and actively engaged with this effort in their communication with OEM to be eligible for funding to further support their operations. The majority of obligated funds are intended to subsidize the Fire Departments to bolster opioid response efforts.

PROGRESS TOWARDS OUTCOMES

The EMS Medicated Assisted Treatment Project is focused on achieving four primary goals as described below. In the first year of implementation, the project made considerable progress in each goal area.

Goal 1: Prepare Milwaukee County EMS providers for performing inductions in the field. Training is completed for providers on a rolling basis as this program becomes available in their agency. In 2023, West Allis Fire Department was the only agency starting to prepare their MIH crews to administer this medication. A few more agencies are planning to offer this in 2024.

Goal 2: Prepare Milwaukee County healthcare facilities for how to care for those induced in the field. Through the Milwaukee County Emergency Services Coordination Committee, including the leadership of all of the emergency departments in the county, education and guidance has been provided on best practices in both managing patients with opioid use disorder, as well as continuing appropriate care for patient with buprenorphine induction.

Goal 3: Implement induction practices between EMS and dedicated ED receiving centers. In discussion with health system leadership and when considering optimal patient care destinations, it was decided to move away from ED receiving centers for opioid use disorder and require all emergency departments in the county to be fully prepared to provide care and resource connections to patients with opioid use disorder and those who have been induced on buprenorphine.

Goal 4: Evaluate the effectiveness of induction programming in the community. Our current quality assurance process for this specific program is being designed and implemented using the key performance indicators that have been outlined by the fire department, OEM, and medical direction. OEM will be in a position to share data on this project in the 2024 report.

IMPACT ON THE DEPARTMENT'S CAPACITY

This program expands the services that can be provided to the citizens of Milwaukee County and assists in bridging the gap between opioid use and follow-up care in a clinic.

NEXT STEPS

OEM will provide continued focus on building capacity within the fire departments and refining the service delivery as staff employ OEM's continuous quality improvement process.

PROJECT LEVERAGE

This project has strengthened the relationships between OEM and the fire departments providing MIH services. As patients enroll, this project will further strengthen relationships with clinics and healthcare service providers that EMS does not normally interact with.



Opioid Settlement Funds

Portable Body Cooler

PROJECT OVERVIEW

The mission of the Medical Examiner's Office is to provide an accurate and timely cause and manner of death for all reportable deaths in Milwaukee County. To achieve this mission in an environment where drug-related deaths are steadily increasing, appropriate and respectful storage of decedents is imperative. Provided funding will be used for a portable body cooler to provide this storage.

PROJECT POPULATION

Death investigations in Milwaukee County serve all citizens including those in historically underserved, marginalized, and/or adversely affected groups.

Project Information

Lead Department:
Medical Examiner

Project Manager:
Karen Domagalski

Remediation Category:
Other Strategies

Allocation Amount:
\$192,448

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The Body Cooler Project was allocated \$192,448 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



Funding was used to retrofit the Medical Examiner's existing morgue trailer and convert it from diesel to electrical. Upgrades were also made to improve egress/ingress from the morgue trailer. This retrofit was determined to be the most cost-effective solution and allow for the trailer to be easily moved from its location in the event of a mass disaster.

PROGRESS TOWARDS OUTCOMES

This project has been closed with the successful retrofit and deployment of the current body storage unit. This body storage unit will be moved to the new Forensic Science Center once completed and used as mass disaster backup storage.

IMPACT ON THE DEPARTMENT'S CAPACITY

The replacement of the portable body cooler provides an increased capacity for respectful body storage in a unit not operated by diesel fuel. It is used daily in part due to the increase in drug-related deaths in Milwaukee County. Fixed morgue storage is continually at capacity due to the ever-increasing number of deaths.

PROJECT LEVERAGE

The Opioid Settlement Funds are allowing the Medical Examiner's Office to respectfully respond to the current opioid crisis and increasing deaths in Milwaukee County, and the surrounding counties that have revenue contracts with our office. Increased capacity to store decedents has allowed the office to continue servicing surrounding counties, and monitor drug trends in the community.

Opioid Settlement Funds

Residential Substance Abuse Treatment Capacity Building

PROJECT OVERVIEW

Milwaukee County Behavioral Health Services (BHS) has a long-standing history of contracting with substance use residential treatment programs as part of its comprehensive system of care. In February 2021, a Medicaid waiver was put in place that allowed for the treatment portion of this level of care to be funded by Medicaid, with Milwaukee County funding only the room and board portion. While this has been an incredible opportunity for the community and has reduced reliance on tax levy and other grant funds, the demand for the service still far exceeds supply with more than 200 individuals waiting for substance use residential treatment at any given time. Because of the fragile nature of individuals living with addiction, waiting for services does not work well. Individuals may lose interest in seeking care while waiting, or even more tragically, may die from their addiction. Given this, increasing the capacity of local residential substance use treatment programming is an important endeavor.

Project Information

Lead Department:
Health & Human Services,
Behavioral Health Services

Project Manager:
Jennifer Wittwer

Remediation Category:
Treatment

Allocation Amount:
\$1,821,140

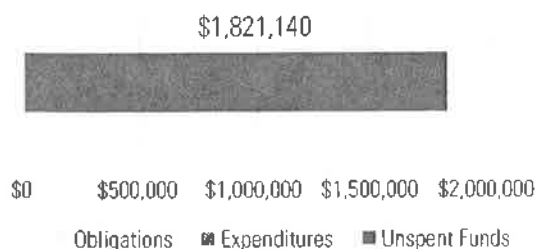
PROJECT POPULATION

This project is working to address a significant unmet need in the community which includes targeting specific groups who are disproportionately affected by the opioid epidemic. Milwaukee County experienced a 60% increase in overdose deaths from 2016 to 2020. In 2021, fentanyl was found in 78% of the 644 drug overdose deaths in the community. As fentanyl is up to 50 times stronger than heroin and is often an unknown adulterant in the illicit drug supply, its victims – many of whom do not identify as opioid users – are often not aware of its presence. Opioid use and abuse impacts all sectors of Milwaukee County in terms of gender, race, culture, and socioeconomic status. This project aspires to increase residential substance use capacity in a variety of communities to make access more readily available to people who wish to seek treatment.

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The Residential Substance Abuse Treatment Capacity Building Project was allocated \$1,821,140 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



This project is in the early stages of implementation. Due to a significant backlog of BHS competitive proposals and contracting needs, it has taken time to develop an Expression of Interest (Eoi) to solicit feedback from prospective vendors of residential substance use treatment programs. The Eoi was released and was due February 16, 2024. BHS will review and either make awards immediately, request additional information, or invited respondents to participate in a competitive Request for Proposal process.

The project can award up to \$300,000 of start-up costs for residential substance use treatment capacity expansion for up to six entities over the three years of the project. BHS is prepared to make up to four awards in 2024 and another two awards in 2025 pending interest.

Opioid Settlement Funds

Residential Substance Abuse Treatment Capacity Building

PROGRESS TOWARDS OUTCOMES

The goal of this project is to save more Milwaukee County residents from opioid overdose by working to ensure treatment services are available and accessible throughout the community. The following objectives were identified in the proposal:

- Objective 1: By February 2023, publish a competitive RFP for three consecutive years and successfully make two 12-month awards of \$175,000 each per year (six agencies total) to establish increased substance abuse residential treatment facilities in the Milwaukee County community.
- Objective 2: By 12/31/25, achieve increased capacity by a minimum of 75 residential substance abuse treatment slots in Milwaukee County.
- Objective 3: Treatment providers report that individuals receiving services report a quality-of-life score 80% or higher within 6 months of post-treatment care and services.

This project was delayed due to operational constraints and other high-priority needs. As such, only Objective 1 has been accomplished, with modification. Rather than publishing a competitive Request for Proposal, the decision was made to let an Expression of Interest gauge the community need and capability to expand and offer increased residential substance use treatment capacity. Additionally, the project sought supplemental funding for the project in 2023 providing a more substantial start-up award to entities. As capacity expansion has not yet been developed, Objectives 2 and 3 have not been evaluated yet.

IMPACT ON THE DEPARTMENT'S CAPACITY

This project will advance the mission of BHS by increasing the availability of life-saving treatment and reducing waitlists for the first time in decades. There will be implications for the department, including increased needs for contracting, quality oversight, and provider relations. There will also be a financial impact in that BHS funds the room and board portion of the residential treatment programming for any individuals in Milwaukee County. As the capacity of the residential substance use treatment program increases, BHS will have increased financial obligations on this front.

NEXT STEPS

The current Expression of Interest will be accepting applications until February 16, 2024. After that, the responses will be reviewed internally to determine next steps. It is possible and even likely that additional information must be obtained from respondents before proceeding with next steps. If there are four or fewer applicants, all of whom can expand capacity, it is possible that BHS could move directly to making awards to those entities. If more than four applicants can expand their capacity, BHS will work to develop and release a competitive Request for Proposal process that will be offered only to those entities who responded to the Expression of Interest. It would be intended to release this RFP in April and award by July 2024.



Opioid Settlement Funds

Strengthening Opioid and Substance Use Education and Treatment for Justice-Involved Youth

PROJECT OVERVIEW

Milwaukee County's Department of Health and Human Services (DHHS) Children, Youth, and Family Service Division (CYFS) is committed to improving education, treatment, and community-based linkages for youth in the detention center, specifically targeting youth with a history of substance use. CYFS is keenly aware that young people end up in the justice system because of untreated trauma, mental health, and/or substance use disorders and will leverage these resources to limit young people's engagement with the justice system. The project focus is on the early diagnosis of treatment needs and referrals to community-based services, supports, and opportunities to limit justice system involvement. This project is in collaboration with DHHS Behavioral Health Services (BHS).

Project Information

Lead Department:
Health & Human Services
Children, Youth, and Family Services

Project Manager:
Kelly Pethke & Artis Landon

Remediation Category:
Treatment

Allocation Amount:
\$799,190

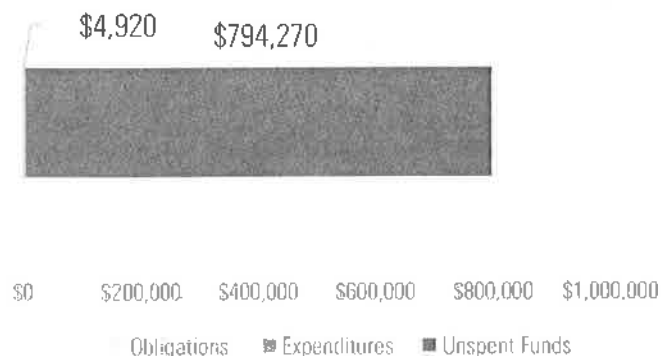
PROJECT POPULATION

This project serves individuals who are involved in the youth justice system, both who are in the youth detention center and who leave the detention center for their homes and community-based placements. Over 90% of those served in the youth justice system in Milwaukee County are children of color and are between the ages of 14 to 17, although children as young as 10 are in the justice system. These are youth who are adversely affected and live in historically underserved communities. The youth detention center has 127 beds for girls and boys who are there primarily for pending juvenile and adult court, warrants, serving sanctions, or who have been court-ordered into the Milwaukee County Accountability Program (MCAP).

PROJECT HIGHLIGHTS

FINANCIAL PROGRESS

The Strengthening Opioid and Substance Use Education & Treatment of Justice-Involved Youth Project was allocated \$799,190 in Opioid Settlement Funds. The chart below reflects spending progress as of 12/31/2023.



This project supports the creation and funding of two positions, a Unit Therapist and a Clinical Director, to work with children in the youth detention center. There have been delays with creating both positions as this is a new effort within CYFS and leadership focused on determining the specific job requirements and descriptions needed, as well as the required and preferred supervision levels needed for the positions.

The Unit Therapist position has been created, posted, and now closed, with interviews currently underway.

- This position is expected to be filled in the first quarter of 2024. The Clinical Director position will be created during the March 2024 Board cycle and requires Board approval to fill the position shortly thereafter.

This project also funds the Global Appraisal of Individual Needs (GAIN) Administration certification and annual

Opioid Settlement Funds

Strengthening Opioid and Substance Use Education and Treatment for Justice-Involved Youth

user fees for CYFS fee for service contracted providers through Chestnut Health Systems. The GAIN is the preferred substance use assessment for all CYFS providers and internal staff. Through this project, there have been an additional two individuals that have been certified, one internal staff and one contracted partner, with another eight providers projected to be certified and added to the network through the end of 2025.

PROGRESS TOWARDS OUTCOMES

CYFS has not made significant progress towards the goals and specific outcomes due to the two new positions not yet being filled. The project made progress toward recording the number of GAIN assessments referred and completed which total 69 for youth in the justice system from June through December 2023.

IMPACT ON THE DEPARTMENT'S CAPACITY

This project increases the capacity within CYFS as it funds two new positions to work with children in the detention center and initiates the development of the clinical unit within the detention center. This clinical unit will continue to grow over time as the project transitions from Milwaukee County Accountability Program (MCAP) to Secure Residential Care Center for Children & Youth (SRCCCY) operations throughout the next two years and will serve children court-ordered in a secure setting. This project provides additional internal resources to work with kids in secure care and increases the capacity and number of services provided by CYFS.

NEXT STEPS

The next steps are to engage the Unit Therapist in Dialectical Behavior Therapy (DBT) training and certification, which aligns with substance use treatment modules. The Unit Therapist will also start researching and/or creating and implementing substance use education modules and engage with youth in the detention center. The Clinical Director position will go before the County Board for approval in May and will be filled right after that. The Director position will supervise and lead the Unit Therapist created within this project, along with the existing Unit Therapist within CYFS, for a total of two staff. CYFS and BHS are also in discussions on opportunities to collaborate on available resources for children and youth now and in the future. The current Unit Therapist and CYFS contracted provider are also in the process of GAIN certification and should be completed by mid-March 2024. They will then be able to facilitate GAIN substance use assessments and treatment planning for youth in the youth justice system. CYFS will continue to monitor the needs of youth and families served and make adjustments as needed to ensure their needs are being met.

PROJECT LEVERAGE

This project has allowed CYFS to develop a clinical unit within the detention center that will continue to be built out and serve youth in the future SRCCCY. This project also allows CYFS to increase the provider network, and start to build internal capacity, to complete GAIN assessments that include recommendations for treatment and services for kids in secure care.

Media Spotlight

Unprecedented Opioid Settlement Funds allowed Milwaukee County to fund innovative, life-saving strategies and expand impactful existing programs. Accordingly, select projects have received significant attention from the media.

Milwaukee County received the *Award for Excellence in the Application of the Opioid Litigation Principles* for the fourth quarter of 2023 from John Hopkins Bloomberg School of Public Health. This award recognizes Milwaukee County's efforts to combat the opioid epidemic and save lives through the effective utilization of opioid litigation settlement dollars

Milwaukee County's achievement stems from its comprehensive approach to utilizing opioid settlement funds which incorporated five Principles prioritized by the award:

- spend money to save lives,
- use evidence to guide spending,
- invest in youth prevention,
- focus on racial equity, and
- develop a fair and transparent process for deciding where to spend the funding.

Challenges and Solutions

Milwaukee County has been significantly impacted by the opioid crisis. County leaders worked quickly to respond to access of funds, assemble a process for initial allocations, and plan for long-term strategy. In doing so, departments prepared and submitted proposals while the County was learning about additional settlements

The award of a second settlement provided Milwaukee County with an opportunity to provide additional funds to the initial projects. Departments with approved projects were provided an opportunity to request supplemental funds if the funds were to be used for one of the following purposes:

- expand the reach of the project or the number of participants served
- enhance a component of the project
- add complementary services, while maintaining the scope of the project

Four projects requested and received fund authorization for \$1,653,769, bringing the total allocation for the first cohort of projects to \$16,548,068

MEDIA MENTIONS

Harm Reduction Vending Machines

- Fox 6 Now: [Milwaukee County \\$11M opioid harm reduction projects](#)
- WUWM 98.7 FM – Milwaukee's NPE: [Wisconsin launches Narcan vending machines to reduce overdoses](#)
- CBS 58: [11 vending machines with free Narcan, fentanyl strips and gun locks placed in Milwaukee County](#)
- Milwaukee Neighborhood News Service: ['She's a hero': Quick use of Narcan by office assistant at King Community Center saves 2 lives](#)
- Urban Milwaukee: [MKE County: County Expanding Narcan Vending Machine Program](#)

Medication-Assisted Treatment Behind the Walls

- Wisconsin Public Radio: [Incarcerated people are at risk of opioid overdose after release. This Milwaukee County program aims to help. - WPR.](#)
- National Association of Counties Opioid Solutions Leadership Network: A panel of project partners participated in an educational session, introduced by Community Reintegration Center (CRC) Superintendent Chantel Jewell, who spoke of the importance of the program to the mission of the CRC. The panel included Dr. Stephanie Ruckman and Liz Schwartz of Wellpath, and Tina Braham, Amanda Rodriguez, and Amy Molinski from Community Medical Services

Public Engagement

Milwaukee County's Opioid Settlement Fund allocation process has been designed to include community engagement in multiple steps. The proposal review panel includes two community members with lived experience as well as external individuals, partners, and stakeholders in the community with expertise and experience in the subject matter, making up 75% of the panel.

Milwaukee County gathered local, statewide, and program-specific input from community members, stakeholders, and front-line staff in the development of initial Opioid Settlement Fund project investments. Milwaukee County departments pursue community-engaging activities on an ongoing basis, complimenting the availability of Opioid Settlement Funds, as described below.

As an example, Milwaukee County's Office of Emergency Management (OEM) engages with the community through an EMS Council and its public-facing meeting designed to inform and get feedback from the public. In addition, OEM is part of several Mobile Integrated Health (Community Paramedicine) programs that serve opioid use disorder patients in the county. OEM's partnerships with Mobile Integrated Health programs, local fire departments, health departments, and the EMS Council were essential in identifying the needs and models that led to the projects put forth for fund allocation to address priorities in harm reduction and treatment.

Additionally, DHHS routinely connects with the community to inform programming and policies. Many practitioners, providers, and advocates working in the arena of substance use are people with lived experience in active recovery.

DHHS held virtual community information sessions to gather feedback on how the County should use opioid settlement funds. These conversations focused on two main questions. Feedback from the community reinforced a need for a focus on residential treatment and housing, prevention, and harm reduction. DHHS then used research to build and reinforce its project plans. For example, reviews of evidenced-based research suggested that Narcan and fentanyl testing strips were most effective when combined with education and easy access. Therefore, DHHS ensured the harm reduction vending machines were free and easily accessible by the public and included information on how to use the items and additional SUD educational materials/resources.

What currently available services do we need more of? What innovative new services do we need in our community?

Transparency and Accountability

The Opioid Fund Administration Workgroup was established to provide guidance and oversight to the Opioid Settlement Funds and associated processes. The workgroup includes leadership from several county departments that focus on addressing the opioid crisis as well as the Medical College of Wisconsin. The workgroup informed the structure, application materials, and timeline of the allocation process, and was instrumental in identifying and recruiting members for the Proposal Review Panel in 2023.

In 2024, the Fund Administration Workgroup will focus on developing accountability systems. In addition to the public-facing website that summarizes each of the 15 projects, a dashboard with budget detail will be created. Next, proposals articulated goals, project success measures, and data collection processes. Progress towards meeting performance measures, short-term, and long-term goals will be documented in 2024 and beyond to determine if reallocation or expansion of funds is needed.

Lastly, a countywide strategy for use of Opioid Settlement Funds will enhance the transparency and coordination with which funding decisions are made year-to-year. An ad-hoc fund administration group underwent a strategic planning process in 2023 to set the foundation for the next five years.

Strategic Planning

The Milwaukee County Office of Strategy, Budget & Performance (SBP) convened internal department experts and public health partners with the Medical College of Wisconsin to develop a five-year strategy for the Opioid Settlement Funds. County department service areas are encouraged to develop proposals and collaborations that align and advance the developed strategy during annual allocation periods.

Alignment with Milwaukee County Strategic Objectives

The opioid settlements provide resources that can advance Milwaukee County's strategic objectives, specifically those focused on Bridging the Gap and Investing in Equity.



Guiding Principles

In future fiscal years, Milwaukee County will request proposals from departments for services, projects and investments that exemplify the following guiding principles. Review criteria and proposal format will promote the integration of these principles into project design.

1. **Supplement Existing and Evidence-based Programs** – Dedicate funds to enhance programs that have a proven record of success in the region or are promising practices nationally.
2. **Fill Service Gaps** – Invest in the continuum of services for opioid use (and other substance use, when related) where Milwaukee County's operating budget could not meet community needs through programming nor related data collection.
1. **Align with County Strategy** – Ensure program goals clearly advance efforts to "Bridge the Gap," "Invest in Equity" through upstream (population health) and downstream ("No Wrong Door") investments.
2. **Address Racial Inequities** – Leverage settlement funds to address racial, ethnic and other inequities that have been exacerbated by the opioid epidemic.
3. **Prioritize Data and Program Evaluation** – Track and analyze program data to better understand the impact of services in the community to allow for feedback looping and improvements.

4. **Build Capacity** – Dedicate resources within program budgets to ensure the County has the internal capacity to successfully implement and evaluate programs. Building the capacity of community-based organizations who are often closest to residents.
5. **Support Limited- and Long-Term Interventions** – Allocate funds to service categories (treatment, harm reductions, prevention, other strategies) at a rate that considers urgent, ongoing community needs with an intention to divert resources upstream over time.
6. **Promote Partnerships** – Collaborate with public and private organizations on programs that are likely to have collective impact through effective partnership and avoid duplication of efforts.
7. **Engage Community** – Prioritize strategies that have been informed by those who have lived and living experience with opioid use.
8. **Consider the Ecosystem** – Support and improve quality of life for children, families, and communities impacted by substance use.



Settlement Fund Five-Year Goal

Through the Opioid Settlement Fund, over the next five years Milwaukee County will reduce fatal and non-fatal drug incidents in Milwaukee County, with no disparities across race/ethnicity.

Remediation Category Objectives

To achieve this five-year goal, Milwaukee County will make investments within the four remediation categories to achieve the following outcomes, focusing on historically underserved areas and populations. This will ensure that projects are funded based on their alignment to a set of common objectives.

Treatment

Expand the availability of and access to low-threshold, evidence-based treatment options

Harm-Reduction

Expand the availability of and access to free harm reduction supplies, education, and training

Prevention

Increase education programs, healthy family programming and targeted primary and secondary prevention approaches

Data, Evaluation & Other Strategies

Evaluate the effectiveness of programs this Fund supports and build Milwaukee County's capacity for SUD collective impact work

Strategies funded in each category will demonstrate measurable outputs and/or outcomes that contribute to the achievement of the remediation category outcomes in annual reporting cycles. Summative accomplishments will be shared to illustrate the collective impact of programs within categories.

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	City of Greenfield
Opioid Settlement Account Balance as of January 1, 2023	\$77,017.55
Opioid Settlement Account Receipts during Calendar Year 2023	\$ 3,069.44 - NOAT II pymt received 7/25/23 13,369.08 - Distributor pymt received 8/2/23 <u>3,611.11 - NOAT II pymt received 11/9/23</u> \$20,049.63
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	None
Opioid Settlement Account Balance as of December 31, 2023	\$97,067.18

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)


E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: Michael J. Neitzke _____

Title: Mayor _____

Date: 4/19/2024 _____

Section 2 – Information Regarding Use of Proceeds

- A. **Mayor Michael Neitzke**
7325 W. Forest Home Ave.
Greenfield, WI 53220-3356
mayorneitzke@greenfieldwi.us
(414) 329-5200
- B. **Not Applicable – No expenditures in 2023**
- C. **None in 2023**
- D. **Not Applicable – No expenditures in 2023**
- E. **Not Applicable – No expenditures in 2023**
- F. **None noted at this time.**
- G. **None in 2023**
- H. **On the success side, our case manager continues to reach out and provide resources to those adversely impacted by opioids and addiction. Our Public Health team continues significant outreach and education initiatives. On the down side, and it is significant, the explosion of the availability of Xylazine has created great challenges that are growing tremendously.**

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Walworth County
Opioid Settlement Account Balance as of January 1, 2023	\$746,967.89
Opioid Settlement Account Receipts during Calendar Year 2023	\$129,015.70 - rec'd 08/2023
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$14,917.50 - Stigma Reduction Campaign \$ 8,288.36 - Vivitrol, Face Shields \$ 3,233.24 - Caregiver Support \$26,439.10 - Total
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$41,225.11
Opioid Settlement Account Balance as of December 31, 2023	\$890,769.60

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

See attached sheet

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

See attached sheet

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

N/A

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

N/A

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

See attached sheet

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

See attached sheet

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

N/A

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

N/A - still early implementation of initiatives to report on

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Jessica Conley

Printed: Jessica Conley

Title: Finance Director

Date: 04/17/24

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds: Carlo Nevicosi; 262-741-3223

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributor’s Settlement agreement)

Stigma Reduction Campaign (Schedule A - Strategy G) We enlisted the help of a digital and advertising agency (KW2) with extensive expertise in Public Health. This vendor developed a proposal for the development and execution of a stigma-reduction campaign that leverages community channels to educated community members about early warning signs of substance use problems and how to support those in the community to find help and support. Their work includes key informant interviews, development of stigma reduction campaign materials, development of an employer education digital toolkit, and a campaign media kit with dissemination recommendations.

Vivitrol, Face Shields (Schedule A - Strategies A and F) Settlement proceeds were used to purchase Vivitrol, an injectable medication that can help prevent relapses. Our agency provides Vivitrol on an outpatient basis and also for people incarcerated in our county-operated jail. Face shields were also purchased to offer an additional layer of protection for the nurses tasked with administering the medication.

Caregiver Support (Schedule B - Strategy G and H) Lastly, settlement proceeds were used to contract with a local non-profit agency to host support groups for family members of people with opioid dependency-related issues. The groups focus on a specific weekly topic and often include expert speakers. Topics such as the recovery experience, grief and loss, and Narcan are tackled.

E. Identify third-party initiatives supported by the 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation to Distributors’ Settlement Agreement)

We did not support any third-party initiatives with settlement proceeds in 2023.

F. Identify Initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

Gap Analysis. (Schedule B – Strategy J) Enlist a healthcare consultant to conduct a regional evaluation of treatment services. This study will analyze available treatment services and will make recommendation on how to more effectively target people with opioid use disorders.

Development of Community Substance Abuse Specialist. (Schedule A – Strategy E) Duties will include outreach after non-fatal overdoses, facilitating naloxone training and community education, coordinating a Family Treatment Court, and taking a lead role in the new Opioid Fatality Review Team.

Medications for Withdrawal (Schedule A – Strategy B). Partner with an area clinic to develop a low-cost Suboxone resource.

Recovery Housing. (Schedule B – Strategy B) Identify a vendor capable of providing a safe, supportive, drug-free environment where individuals in recovery can live together as a community while they transition from residential treatment or institutional settings.

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Village of Mount Pleasant
Opioid Settlement Account Balance as of January 1, 2023	\$27,986
Opioid Settlement Account Receipts during Calendar Year 2023	8/1/2023 - \$2,203.22 Settlement Proceeds 8/11/2023 - \$9,596.21 Settlement Proceeds 11/21/2023 - \$2,592.02 Settlement Proceeds
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	10/6/2023 - \$7,190.22 AED's
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$759.39
Opioid Settlement Account Balance as of December 31, 2023	\$35,946.62

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SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

<p>A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds</p>
<p>B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p>
<p>C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p>
<p>D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p>
<p>E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p>
<p>F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process</p>
<p>G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date</p>
<p>H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic</p>

Section 2 – Information Regarding Use of Proceeds

A. The Village Board

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Heather Perez

Printed: Heather Perez

Title: Deputy Director

Date: 4/26/24

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	City of South Milwaukee
Opioid Settlement Account Balance as of January 1, 2023	\$45,360.02
Opioid Settlement Account Receipts during Calendar Year 2023	\$7,873.81
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$2,438.48
Opioid Settlement Account Balance as of December 31, 2023	\$55,672.31

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Local Government Report of Account Balance, Receipts, Disbursements and Uses in Relation to Opiate Litigation Settlement Proceeds

Section 2

2A – Jackie Ove, Public Health Administrator

(414) 762-2222 x161

ove@smwi.org

Bill Jessup, Police Chief

(414) 762-2222 x169

jessup@smwi.org

Patrick Brever, City Administrator

(414) 768-8051

brever@smwi.org

2B – N/A

2C – N/A

2D – N/A

2E – N/A

2F – The Public Health and Police Departments will work together to make recommendations to the Common Council for use of the settlement funds.

2G – In 2023 the Health Department received State of Wisconsin pass through grant funding for State Opioid Response (SOR3) Prevention in the amount of \$7944.17. This funding was utilized to continue our efforts for distributing medication lock boxes throughout the community including at events. The department conducted drug overdose prevention education and offered Narcan training at a variety of different community locations. Funding was used to send postcards to every home in the two communities that indicated signs and symptoms of an overdose and how to obtain Narcan. Narcan is provided through the State of Wisconsin Narcan Direct Program.

The Health Department also received Alliance for Wisconsin Youth SOR Mini grant for \$2,000. This funding was utilized to conduct focus groups among youth in the schools regarding strategies for youth programming around substance misuse and mental health, the two health priorities identified by our communities in the Community Health Improvement Plan.

Tax Levy funding was utilized for the non-fatal overdose Quick Response teams (QRT). This team includes a police officer, health department nurse, and a peer support specialist. The team conducted home visits after a report of an overdose to provide resources and offer assistance with seeking treatment. Nine QRT visits were conducted at a cost of approximately \$3,000.

2H – Success for the work being done on substance misuse continues to be the multiagency cooperation among municipal departments, community agencies, and school districts in addressing this issue through, individual, family, and community interventions. Challenges that persist is the lack of providers for substance misuse/mental health counseling and treatment. With the provider shortage, health care systems have consolidated services and have moved services further away from our community causing disparities for our residents that have limited funds and access to transportation.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Patrick Brewer

Printed: Patrick Brewer

Title: City Administrator

Date: 4/26/2024

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanksta@wicounties.org and aphillipsta@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	City of Oak Creek, Wisconsin
Opioid Settlement Account Balance as of January 1, 2023	\$78,435.03
Opioid Settlement Account Receipts during Calendar Year 2023	\$20,418.63
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	none
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$0
Opioid Settlement Account Balance as of December 31, 2023	\$98,853.66

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: Andrew J. Vickers _____

Title: City Administrator _____

Date: April 29, 2024 _____

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE,
RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Village of Startevant
Opioid Settlement Account Balance as of January 1, 2023	\$ 8,505.02
Opioid Settlement Account Receipts during Calendar Year 2023	\$ 897.73
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$ 9,402.75
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	—
Opioid Settlement Account Balance as of December 31, 2023	\$ 9,402.75

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

<p>A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds</p> <p>Chief Sean Marschke & Administrator Amanda Gain</p>
<p>B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p>N/A</p>
<p>C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p>N/A</p>
<p>D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p>N/A</p>
<p>E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p>N/A</p>
<p>F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process</p> <p>community education + prevention training staff training + conferences</p>
<p>G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date</p> <p>N/A</p>
<p>H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic</p> <p>Increased opioid overdoses</p>

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Amanda Gain

Printed: Amanda Gain

Title: Administrator/Treasurer

Date: April 30, 2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	VILLAGE OF UNION GROVE
Opioid Settlement Account Balance as of January 1, 2023	\$0
Opioid Settlement Account Receipts during Calendar Year 2023	\$4,168.53
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$0
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$0
Opioid Settlement Account Balance as of December 31, 2023	\$4,168.53

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

- A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds**

Fire Chief Tim Allen – chief.tallen@ugyfd.com 262-878-4181

- B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) N/A**
- C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) N/A**
- D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) N/A**
- E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) N/A**
- F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process N/A**
- G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date N/A**
- H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic N/A**

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Stephanie Kohhagen

Printed: Stephanie Kohhagen

Title: Village Clerk

Date: 4/23/2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Waukesha County
Opioid Settlement Account Balance as of January 1, 2023	\$2,851,539
Opioid Settlement Account Receipts during Calendar Year 2023	\$742,328
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	\$533,433
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$159,396
Opioid Settlement Account Balance as of December 31, 2023	\$3,219,820

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

See attached.

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

See attached.

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

See attached.

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None.

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None.

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process

To be determined.

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

See waukeshacounty.gov for additional information.

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

See waukeshacounty.gov for additional information.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Andrew Thelke

Printed: Andrew Thelke

Title: Director of Administration

Date: April 29, 2024

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Waukesha County uses its budget process for recommending, adopting, and managing opioid response programming. The County's Health and Human Services (HHS) Department coordinates requests and recommends programming. Requests are reviewed collaboratively with the Department of Administration and vetted as to financial sustainability, conformance with the County's strategic priorities, and effectiveness of outcomes. Programming is recommended to the County Executive for inclusion in the annual budget or through separate ordinance. The County Board reviews and adopts legislation.

Opioid Programming Responsibility

Elizabeth Aldred

Director – Department of Health and Human Services

Opioid Financial Reporting

Andrew Thelke

Director - Department of Administration

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

Program	2023 Expenditures	Approved Opioid Remediation Uses
Overdose Response-Overdose Kits	\$145,270	Exhibit E, Sched. A, Core Strategy A, 1-2
Overdoes Response - Technology	\$30,943	Exhibit E, Sched. A, Core Strategy A, 1-2
Outpatient Treatment	\$37,470	Exhibit E, Sched. A, Core Strategy B, 1 & 4
Pretrial Diversion Services	\$170,605	Exhibit E, Sched. B, D, 2 - Support Pretrial Services
Marketing	\$149,155	Exhibit E, Sched. B, Core Strategy G, 1
Total	\$533,443	

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

Part of Waukesha County's pre-trial diversion and post-charge deferred prosecution program included the creation of an additional 1.0 FTE paralegal position in the District Attorney's office.

**LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS
AND DISBURSEMENTS IN RELATION TO
OPIATE LITIGATION SETTLEMENT PROCEEDS**

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b):

Name of Local Government	Dane County
Account Balance as of December 31, 2023	\$2,814,341.99
Account Receipts during Calendar Year 2023	\$1,014,535.58 Settlement Funds \$140,383.19 Investment Income \$1,154,918.77 Total Receipts
Account Disbursements during Calendar Year 2023	\$735,073.02 Disbursements

Respectfully submitted April 2, 2024



Signature: _____

Printed: Charles Hicklin

Title: Controller

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	Village of Yorkville
Opioid Settlement Account Balance as of January 1, 2023	\$ 945.01
Opioid Settlement Account Receipts during Calendar Year 2023	\$ 246.01
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$ 40.60
Opioid Settlement Account Balance as of December 31, 2023	\$ 1,231.62

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

262-878-4181
Tim Allen, Fire Chief Union Grove/Yorkville Fire Dept

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)

None

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process

None

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

None

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic

Contact UGYPD 262-878-4181

chief.tallen@ugyfd.com

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Michèle Stute

Printed: Michèle Stute

Title: Treasurer / Finance Director

Date: 4-22-2024

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	City of Cudahy								
Opioid Settlement Account Balance as of January 1, 2023									
Opioid Settlement Account Receipts during Calendar Year 2023	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">07/25/2023</td> <td style="text-align: right;">\$ 1,728.29</td> </tr> <tr> <td>08/02/2023</td> <td style="text-align: right;">\$ 7,135.64</td> </tr> <tr> <td>11/09/2023</td> <td style="text-align: right;"><u>\$ 1,927.40</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$10,791.33</td> </tr> </table>	07/25/2023	\$ 1,728.29	08/02/2023	\$ 7,135.64	11/09/2023	<u>\$ 1,927.40</u>	Total	\$10,791.33
07/25/2023	\$ 1,728.29								
08/02/2023	\$ 7,135.64								
11/09/2023	<u>\$ 1,927.40</u>								
Total	\$10,791.33								
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	None								
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	\$140.48								
Opioid Settlement Account Balance as of December 31, 2023	\$51,898.85								

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds

Kelly Sobieski Kellys@cudahy-wi.gov 414-769-2203

B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None to date

C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None to date

D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None to date

E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement)

None to date

F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors' Settlement Agreement) and/or provide overview of planning process


None to date

G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date

None

H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic
High use of emergency response personnel/equipment, high overdose and crime rates associated with addiction.

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature:  _____

Printed: Kelly Sobieski _____

Title: Clerk/Treasurer _____

Date: 5/1/2024 _____

LOCAL GOVERNMENT REPORT OF ACCOUNT BALANCE, RECEIPTS, DISBURSEMENTS AND USES IN RELATION TO OPIATE LITIGATION SETTLEMENT PROCEEDS

Please complete the information below by April 22 and transmit the signed version to the Wisconsin Counties Association c/o shanks@wicounties.org and aphillips@attolles.com.

Pursuant to Wis. Stat. § 165.12(4)(c), the undersigned local government hereby submits the following report of account balance and disbursements from the account designated for receipt of settlement proceeds from the opiate litigation under Wis. Stat. § 165.12(4)(b).

SECTION 1 – REQUIRED REPORT

Name of Local Government	City of Franklin
Opioid Settlement Account Balance as of January 1, 2023	\$ 73,237.54
Opioid Settlement Account Receipts during Calendar Year 2023	7/28/23 - \$ 2,913.79 8/2/23 - \$ 12,712.93 11/9/23 - \$ 3,433.87
Opioid Settlement Account Disbursements during Calendar Year 2023 (if no disbursements, please indicate none)	none
Interest earned on funds in Opioid Settlement Account during Calendar Year 2023	none
Opioid Settlement Account Balance as of December 31, 2023	\$ 92,303.13

This form is provided by the WCA Board of Directors' Task Force on Opioid Abatement and is not intended as legal advice. Please consult with corporation counsel in completing this form.

SECTION 2 – INFORMATION REGARDING USE OF PROCEEDS

Provide information requested below on separate sheet separated by the categories listed

<p>A. Provide names and contact information for persons responsible for recommending and adopting programs and authorizing expenditures of opioid litigation settlement funds</p>
<p>B. Identify programs supported by 2023 expenditures (attach narrative explaining programs and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p>none</p>
<p>C. Identify and describe any positions created utilizing (in whole or in part) 2023 settlement funds (if different category than that identified in Section A, discuss category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p>none</p>
<p>D. Identify capital initiatives supported by 2023 expenditures (attach narrative explaining capital initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p>none</p>
<p>E. Identify third-party initiatives supported by 2023 expenditures (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement)</p> <p>none</p>
<p>F. Identify initiatives (program and capital) being considered for future expenditure with additional proceeds, if any (attach narrative explaining initiatives and identifying the category of Approved Opioid Remediation Uses – Exhibit E to Distributors’ Settlement Agreement) and/or provide overview of planning process</p> <p>none</p>
<p>G. Identify 2023 funding (be specific such as tax levy, shared revenue, grant (including source of grant), donation, community partner, etc.) provided that supplements amounts received through settlements (if any) and discuss any initiatives commenced prior to receipt of settlement funds and continued to date</p> <p>none</p>
<p>H. Describe successes and challenges faced in 2023 in combatting the opioid epidemic</p>

To be signed by highest-ranking official with knowledge of information provided with report (County Executive, County Administrator, County Board Chair or person designated by County Board)

Signature: Danielle L. Brown

Printed: Danielle Brown

Title: Director of Finance / Treasurer

Date: 5/1/24