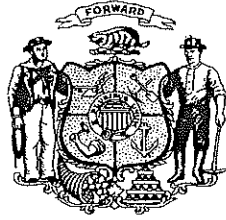


STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8953
Phone: (608) 266-2540

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: July 5, 2023

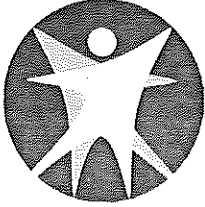
Re: DHS Reports to JFC

Attached are two reports in one from the Department of Health Services to JFC on the implementation of the hospital assessment and the implementation of the critical access hospital assessment, pursuant to s. 50.38(7), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

HM:MB:jm



State of Wisconsin
Department of Health Services

Tony Evers, Governor
Kirsten L. Johnson, Secretary

June 27, 2023

The Honorable Howard L. Marklein
Joint Committee on Finance Co-chair
Room 316 East State Capitol
Madison, WI 53702

JUL 05 2023
St. Finance

The Honorable Mark Born
Joint Committee on Finance Co-chair
Room 308 East State Capitol
Madison, WI 53702

Dear Senator Marklein and Representative Born:

In accordance with Wis. Stat. § 50.38(7), I am submitting two reports to you. The first is a report on the implementation of the hospital assessment during state fiscal year 2022. The second is a report on the implementation of the critical access hospital assessment during state fiscal year 2022.

Sincerely,

A handwritten signature in cursive script, appearing to read "Kirsten L. Johnson".

Kirsten L. Johnson
Secretary-designee

State Fiscal Year 2022 Critical Access Hospital Assessment Report

Attached is a report that illustrates the critical access hospital assessment and the effect it has had on critical access hospital rates. The Department has not conducted any audits relating to the critical access hospital assessment and thus has no report on audits and/or actions taken by the Department as a result of the audits as required by Wis. Stat. § 50.38 (7) (g).

Page 1 Individual Critical Access Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible critical access hospital paid under the critical access hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible critical access hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the critical access hospital assessment for inpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the critical access hospital assessment for outpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the Department made to assessed critical access hospitals (access payments and critical access hospital base rates).

Page 2 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the Department paid each HMO in connection with the critical access hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Supplemental Security Income (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay critical access hospital assessment funds to critical access hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to critical access hospitals under column 2 of the Individual Critical Access Hospital Assessment Payments and Revenues chart.

Page 3 Capitation Rates

The Department calculates capitation rates based on experience across all HMOs by eligibility category, region, and age rate cells, and applies HMO specific risk scores to some rate cells. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show all the funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.





State of Wisconsin
Department of Health Services
Division of Medicaid Services
SPT 2022 Critical Access Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1 50.387(b) Hospitals Assessment Paid by Hospital	Column 2 50.387(c) Total Assessment Funding Received by each Hospital from HHOs	Column 3 50.387(d) Total Increase in IP FFS rates Due to Assessment	Column 4 50.387(e) Total Increase in IP FFS rates Due to Assessment	Column 5 50.387(f) Total Increase in FFS rates In FFS Assessment	Column 6 50.387(g) Total Payments made to Hospitals (Inc. Base and Access)
Amery Regional Medical Center	Amery	\$115,456	\$241,082	\$21,158	\$32,003	\$53,161	\$1,414,815
Ascension Calumet Hospital	Chilton	\$40,532	\$45,802	\$2,116	\$10,198	\$205,037	\$2,029,397
Aspirus Eagle River Hospital	Eagle River	\$34,224	\$26,395	\$1,058	\$4,565	\$204,328	\$4,517,633
Aspirus Merrill Hospital Ika Good Samaritan	Merrill	\$23,876	\$61,575	\$2,116	\$10,244	\$12,360	\$417,633
Aspirus Langlade Memorial Hospital	Antigo	\$208,584	\$326,752	\$42,317	\$39,733	\$82,050	\$1,583,908
Aspirus Medford Hospital & Clinics	Medford	\$124,828	\$264,704	\$23,274	\$19,867	\$43,141	\$987,514
Aspirus Tomahawk Hospital Ika Our Lady of Victory	Stanley	\$24,100	\$42,325	\$2,116	\$10,271	\$12,387	\$338,518
Aspirus Tomahawk Hospital Ika Sacred Heart	Oconto	\$22,880	\$27,205	\$1,058	\$4,379	\$5,437	\$227,843
Black River Memorial Hospital	Black River Falls	\$14,080	\$18,063	\$2,116	\$8,947	\$11,063	\$290,542
Burnett Medical Center Inc.	Graneshurg	\$159,205	\$34,911	\$7,542	\$17,542	\$62,452	\$2,480,884
AdventHealth Durand Ika Chippewa Valley Hospital	Durand	\$22,492	\$50,575	\$1,058	\$5,244	\$6,302	\$26,1021
Crossing Rivers Health	Praine du Chien	\$22,708	\$18,591	\$0	\$5,487	\$5,487	\$134,620
Cumberland Memorial Hospital	Cumberland	\$44,436	\$48,543	\$1,811	\$8,323	\$21,136	\$720,744
Dor County Memorial Hospital	Edgerton	\$47,388	\$30,271	\$1,174	\$6,514	\$9,688	\$691,119
Egerton Hospital and Health Services	Edgerton	\$29,066	\$20,823	\$32,196	\$25,354	\$56,149	\$253,640
Grant Regional Health Center Inc.	Lancaster	\$89,895	\$22,819	\$0	\$2,497	\$2,487	\$141,023
Gundersen Boscobel Area Health Care	Boscobel	\$65,204	\$131,185	\$25,390	\$12,001	\$37,991	\$515,414
Gundersen Moundview Memorial Hospital	Friendship	\$23,904	\$46,745	\$3,174	\$10,569	\$12,684	\$434,821
Gundersen St. Joseph's Hospital	Hillsboro	\$16,650	\$43,853	\$2,116	\$11,866	\$13,982	\$396,559
Hays Area Memorial Hospital	Whitehall	\$52,780	\$52,092	\$3,174	\$11,298	\$14,472	\$376,897
Hudson Hospital	Hayward	\$113,324	\$187,276	\$70,881	\$39,220	\$110,101	\$2,946,519
Indianhead Medical Center-Shell Lake Inc	Hudson	\$190,808	\$299,468	\$24,332	\$9,055	\$33,387	\$1,051,437
Marshfield Medical Center - Ladysmith Ika Rusk Cty.	Shell Lake	\$22,428	\$3,379	\$0	\$3,379	\$3,379	\$54,618
Marshfield Medical Center - Park Falls Ika Flambeau Hospital	Ladysmith	\$26,732	\$66,231	\$4,232	\$19,029	\$23,260	\$723,915
Mayo Clinic Health System - Chippewa Valley	Park Falls	\$40,872	\$74,342	\$2,116	\$10,136	\$12,252	\$605,047
Mayo Clinic Health System - Sparta	Blomere	\$120,180	\$16,652	\$0	\$6,136	\$6,136	\$164,075
Mayo Clinic Health System - Northland	Sparta	\$66,952	\$77,551	\$1,058	\$17,407	\$18,465	\$407,654
Mayo Clinic Health System - Oakridge	Osseo	\$78,368	\$228,889	\$28,584	\$22,110	\$50,674	\$1,277,880
Mayo Clinic Health System - Red Cedar	Menomonie	\$161,000	\$22,610	\$5,190	\$8,363	\$205,740	\$2,065,205
Memorial Hospital Center - Neilsville	Neilsville	\$55,192	\$305,843	\$42,317	\$21,272	\$63,589	\$1,500,705
Memorial Hospital Center - Lafayette County	Darlington	\$53,400	\$51,423	\$0,026	\$1,202	\$1,202	\$350,761
Memorial Medical Center	Ashland	\$242,208	\$73,115	\$170,325	\$67,493	\$37,287	\$179,287
Mercy Wellnorth Hospital and Med Center	Lake Geneva	\$350,660	\$373,115	\$22,216	\$13,389	\$23,818	\$6,983,006
Oscoda Medical Center Ika Laird Memorial	Oscoda	\$95,189	\$120,619	\$7,995	\$6,109	\$35,615	\$939,434
Plain Ridge Health Ika Columbus Community Hospital	Columbus	\$201,052	\$143,999	\$6,348	\$8,244	\$18,804	\$309,696
Reedsburg Area Medical Center	Reedsburg	\$18,820	\$20,820	\$40,201	\$26,462	\$14,562	\$505,164
Richland Hospital Inc	Richland Center	\$147,116	\$32,505	\$32,796	\$16,272	\$51,068	\$1,227,295
River Falls Area Hospital	River Falls	\$81,544	\$33,558	\$1,058	\$4,730	\$5,788	\$589,002
Southwest Health Center Inc	Platteville	\$178,820	\$234,063	\$50,780	\$25,678	\$76,458	\$1,104,368
Spooner Health	Spooner	\$50,624	\$43,483	\$3,174	\$10,028	\$13,202	\$542,306
St. Clare Memorial Hospital	Oconto Falls	\$45,608	\$50,686	\$0	\$13,136	\$13,136	\$3,748,600
St. Croix Regional Medical Center	St. Croix Falls	\$178,168	\$318,945	\$31,738	\$34,490	\$66,227	\$885,763
SSM Health Ripon Community Hospital	Ripon	\$98,272	\$38,483	\$5,290	\$6,514	\$11,804	\$588,008
SSM Health Waupun Memorial Hospital	Waupun	\$148,668	\$170,937	\$21,158	\$11,542	\$32,700	\$1,613,288
St. Mary's Hospital of Superior	Superior	\$51,316	\$86,723	\$2,116	\$12,947	\$16,121	\$775,580
TheaCare Medical Center - Stoughton	Stoughton	\$124,768	\$76,303	\$2,116	\$8,758	\$10,873	\$381,944
TheaCare Medical Center - Berlin	Berlin	\$230,168	\$69,920	\$5,290	\$15,765	\$28,627	\$1,145,373
TheaCare Medical Center - New London	New London	\$80,752	\$69,920	\$5,290	\$15,765	\$21,075	\$556,177
TheaCare Medical Center - Shawano	Shawano	\$265,363	\$197,113	\$29,056	\$74,336	\$263,402	\$4,508,566
TheaCare Medical Center - Waupaca aka Riverside	Waupaca	\$10,412	\$28,564	\$8,564	\$22,435	\$30,996	\$1,032,965
TheaCare Medical Center - Wild Rose	Wild Rose	\$36,466	\$26,818	\$2,116	\$8,811	\$10,927	\$187,442
Tomah Memorial Hospital Inc.	Tomah	\$169,764	\$26,818	\$2,116	\$3,811	\$5,927	\$1,563,126
Upland Hills Health Inc	Douglasville	\$197,156	\$544,564	\$44,433	\$24,002	\$68,435	\$754,494
Vernon Memorial Hospital	Vernon	\$197,156	\$232,456	\$35,969	\$17,947	\$47,915	\$38,511
Western Wisconsin Health Ika Baldwin Medical Center	Baldwin	\$261,596	\$186,124	\$21,158	\$17,353	\$39,890	\$1,198,709
Westside Hospital	New Richmond	\$30,240	\$206,557	\$22,216	\$17,673	\$39,890	\$902,587
Westside Hospital	New Richmond	\$106,808	\$221,383	\$17,985	\$23,516	\$41,500	\$57,263,563
Total		\$6,048,730	\$7,758,040	\$1,126,688	\$921,868	\$2,048,575	

Total Amount of Increased Medicaid Payments Received by Hospitals	\$9,806,615
Total HMO and FFS Payment Increase Required Under Assessment	\$9,806,615
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio (Statutory Target of 61.68%)	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:
 Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross & Blue Shield	\$1,323,261
Care Wisconsin ⁽¹⁾	\$35,354
Children's Community Health Plan	\$46,574
Dean Health Plan	\$475,410
GHC SCW	\$2,404
Group Health Cooperative Eau Claire	\$1,566,933
iCare	\$0
Managed Health Services	\$372,728
MercyCare	\$220,408
Molina Healthcare	\$69,524
Network	\$341,828
Quartz	\$479,089
Security Health Plan	\$961,982
Trilogy ⁽¹⁾	\$32,492
United HealthCare	\$1,830,053
Total	\$7,758,040

Notes:

1. Care Wisconsin and Trilogy merged into My Choice Wisconsin in 2020.

Per Act 2:

Wis. Stat. § 50.38(7)(f)

ALL FUNDS		
Calendar Year 2021		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
	\$40.60	\$28.87
Standard Plan Excluding Maternity	\$48.82	\$30.91
Standard Plan Including Maternity*	\$125.44	\$74.42
Childless Adults Excluding Maternity	\$214.07	\$122.73
SSI MA	\$12.39	\$15.61
SSI Dual		

ALL FUNDS		
Calendar Year 2022		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
	\$39.60	\$28.99
Standard Plan Excluding Maternity	\$48.04	\$30.85
Standard Plan Including Maternity*	\$129.73	\$75.67
Childless Adults Excluding Maternity	\$227.93	\$122.50
SSI MA	\$13.58	\$17.02
SSI Dual		

Change From Year to Year		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
	\$(1.00)	\$0.12
Standard Plan Excluding Maternity	\$(0.78)	\$(0.06)
Standard Plan Including Maternity*	\$4.29	\$1.25
Childless Adults Excluding Maternity	\$13.86	\$(0.23)
SSI MA	\$1.19	\$1.41
SSI Dual		

General Purpose Revenues		
Calendar Year 2021		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
	\$13.93	\$9.90
Standard Plan Excluding Maternity	\$16.75	\$10.60
Standard Plan Including Maternity	\$43.03	\$25.53
Childless Adults Excluding Maternity	\$73.43	\$42.10
SSI MA	\$4.25	\$5.36
SSI Dual		

General Purpose Revenues		
Calendar Year 2022		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
	\$13.41	\$9.82
Standard Plan Excluding Maternity	\$16.27	\$10.45
Standard Plan Including Maternity	\$43.93	\$25.63
Childless Adults Excluding Maternity	\$77.19	\$41.48
SSI MA	\$4.60	\$5.76
SSI Dual		

General Purpose Revenues		
Family Medicaid Managed Care		
	Statewide Inpatient	Statewide Outpatient
	\$(0.52)	\$(0.06)
Standard Plan Excluding Maternity	\$(0.48)	\$(0.16)
Standard Plan Including Maternity	\$0.90	\$0.10
Childless Adults Excluding Maternity	\$3.76	\$(0.61)
SSI MA	\$0.35	\$0.41
SSI Dual		

Does not include portion of capitation payments related to hospital access payments estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO

PMPM amounts include administration associated with hospital services

CY21 State Share of FMAP Rate: 0.3430

CY22 State Share of FMAP Rate: 0.3387

*Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months

State Fiscal Year 2022 Acute, Rehabilitation, and Long-Term Acute Care Hospital Assessment Report

Attached is a report that illustrates the hospital assessment and the effect it has had on acute, rehabilitation, and Long-Term Acute Care (LTAC) hospital rates. The Department has not conducted any audits relating to the acute and rehabilitation hospital assessment and thus has no report on audits and/or actions taken by the Department as a result of the audits as required by Wis. Stat. § 50.38 (7) (g).

Pages 1-2 Individual Acute, Rehabilitation, and LTAC Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible acute, rehabilitation, and LTAC hospital paid under the hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible acute, rehabilitation, and LTAC hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the acute, rehabilitation, and LTAC hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include pay-for-performance payments, rural payments, and trauma payments made to hospitals for inpatient services.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the acute, rehabilitation, and LTAC hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include trauma payments made to acute, rehabilitation, and LTAC hospitals for outpatient services.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the Department made to assessed acute, rehabilitation, and LTAC hospitals (access payments, hospital base rates, pay-for-performance payments, rural payments, and trauma payments).

Page 3 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the department paid each HMO in connection with the acute, rehabilitation, and LTAC hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Supplemental Security Income (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay acute, rehabilitation, and LTAC hospital assessment funds to acute, rehabilitation, and LTAC hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to acute, rehabilitation, and LTAC hospitals under column 2 of the Individual Acute, Rehabilitation, and LTAC Hospital Assessment Payments and Revenues chart.

Page 4 Capitation Rates

The department calculates capitation rates based on experience across all HMOs by eligibility category, region, and age rate cells, and applies HMO specific risk scores to some rate cells. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show all the funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in JP FFS rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Ascension - All Saints	Racine	\$7,125,460	\$25,656,536	\$1,928,965	\$1,608,485	\$3,535,450	\$10,678,262
Ascension NE Wisconsin - Mercy Campus	Oshkosh	\$0	\$11,601,710	\$17,760	\$17,760	\$496,359	\$1,862,473
Ascension NE Wisconsin - St. Elizabeth	Appleton	\$6,168,188	\$2,051,379	\$1,325,985	\$430,862	\$1,796,277	\$933,150
Ascension Sacred Heart Rehabilitation Institute	Milwaukee	\$149,160	\$84,357	\$7,710	\$7,710	\$0	\$781,117
Ascension - St. Francis Hospital	Milwaukee	\$3,679,016	\$11,151,043	\$844,459	\$841,043	\$1,785,502	\$4,101,661
Ascension Greenfield Hospital	Greenfield	\$0	\$2,509	\$0	\$0	\$0	\$30,431
Ascension Menomonee Falls Hospital	Menomonee Falls	\$0	\$8,436	\$0	\$0	\$0	\$23,294
Ascension Waukesha Hospital	Waukesha	\$0	\$2,428	\$0	\$0	\$0	\$7,410
Aspirus Divine Savior Healthcare Inc	Portage	\$1,195,820	\$2,627,911	\$124,592	\$215,809	\$340,401	\$443,234
Aspirus Howard Young Medical Center	Woodruff	\$863,824	\$395,221	\$413,702	\$147,702	\$661,322	\$992,984
Aspirus Rhineland Hospital Ika Sacred Heart - St. Mary's	Rhineland	\$1,854,452	\$2,808,031	\$623,020	\$903,610	\$926,630	\$1,646,824
Aspirus Riverview Hospital & Clinics, Inc	Wisconsin Rapids	\$2,037,008	\$3,566,381	\$538,212	\$324,671	\$662,882	\$1,454,559
Aspirus Stevens Point Ika St. Michael's	Stevens Point	\$2,150,736	\$3,536,043	\$561,341	\$263,128	\$824,489	\$1,322,930
Aspirus Stevens Point Hospital - Plover	Stevens Point	\$0	\$10,667	\$7,710	\$108,315	\$116,025	\$136,772
Aspirus Wausau Hospital	Wausau	\$10,068,384	\$9,987,940	\$945,581	\$482,232	\$1,407,813	\$6,458,146
Aurora Medical Center - Bay Area	Merrimette	\$2,989,936	\$2,044,040	\$528,644	\$165,481	\$694,125	\$1,047,955
Aurora BayCare Medical Center	Green Bay	\$9,712,856	\$11,328,872	\$1,082,070	\$328,445	\$1,610,515	\$6,770,164
Aurora Lakeland Medical Center	Elkhorn	\$1,678,372	\$3,642,100	\$801,933	\$159,866	\$961,799	\$1,774,448
Aurora Medical Center - Grafton	Grafton	\$6,862,424	\$3,754,096	\$481,124	\$125,508	\$606,751	\$1,734,486
Aurora Medical Center - Kenosha	Kenosha	\$5,920,328	\$7,987,284	\$843,385	\$310,748	\$1,154,134	\$3,383,227
Aurora Medical Center - Mount Pleasant	Mount Pleasant	\$0	\$1,565	\$23,130	\$13,129	\$36,259	\$298,876
Aurora Medical Center - Summit	Summit	\$3,681,632	\$2,531,496	\$384,327	\$20,370	\$504,697	\$1,268,465
Aurora Medical Center - Manitowoc Co Inc	Two Rivers	\$1,751,852	\$2,985,848	\$678,576	\$175,054	\$853,630	\$1,258,847
Aurora Medical Center - Oshkosh	Oshkosh	\$4,321,812	\$4,986,595	\$328,321	\$494,565	\$623,986	\$2,547,056
Aurora Medical Center - Hartford	Hartford	\$1,705,072	\$751,699	\$15,430	\$60,525	\$55,945	\$181,503
Aurora Memorial Hospital - Burlington	Burlington	\$2,615,828	\$1,332,203	\$177,195	\$95,100	\$273,295	\$1,137,707
Aurora Sheboygan Memorial Medical Center	Sheboygan	\$4,161,995	\$5,806,716	\$572,175	\$201,846	\$774,021	\$1,137,707
Aurora West Allis Medical Center aka West Allis Memorial Hospital	West Allis	\$6,995,468	\$15,353,932	\$1,331,054	\$425,794	\$1,756,848	\$6,074,703
Bellin Memorial Hospital	Green Bay	\$6,920,940	\$9,526,463	\$1,011,095	\$603,663	\$1,614,758	\$4,120,081
Beloit Memorial Hospital Inc	Beloit	\$5,599,744	\$7,611,114	\$575,487	\$617,873	\$1,193,361	\$2,319,375
Children's Wisconsin-Milwaukee Hospital	Milwaukee	\$8,883,584	\$45,732,987	\$6,175,997	\$11,262,140	\$17,438,138	\$99,321,450
Fort HealthCare	Neenah	\$258,024	\$45,732,987	\$54,197	\$326,585	\$480,783	\$1,830,707
Froedtert Blumound Rehabilitation Hospital	Fort Atkinson	\$1,890,016	\$3,369,990	\$617,308	\$238,511	\$855,819	\$1,156,235
Froedtert Community Hospital - Mesquon	Wauwatosa	\$0	\$0	\$0	\$0	\$0	\$0
Froedtert Community Hospital - New Berlin	Mesquon	\$0	\$0	\$0	\$0	\$0	\$821
Froedtert Community Hospital - Oak Creek	New Berlin	\$0	\$212,620	\$15,430	\$27,352	\$42,772	\$68,997
Froedtert Community Hospital - Pewaukee	Oak Creek	\$0	\$453	\$0	\$2,462	\$2,462	\$4,704
Froedtert Memorial Lutheran Hospital	Pewaukee	\$41,443,388	\$34,854,950	\$7,242,135	\$6,147,588	\$15,864	\$11,715
Froedtert Menomonee Falls Hospital Ika Community Memorial	Milwaukee	\$6,503,012	\$4,643,553	\$583,661	\$194,835	\$778,516	\$63,680,083
Froedtert South - Froedtert Kenosha Hospital	Menomonee Falls	\$6,644,388	\$8,934,697	\$648,870	\$831,798	\$1,480,667	\$4,359,528
Froedtert West Bend Hospital Ika St. Joseph's Community Hospital	Kenosha	\$3,887,192	\$2,634,454	\$259,867	\$151,705	\$411,572	\$1,094,983
Gundersen Lutheran Medical Center	West Bend	\$11,867,712	\$15,942,244	\$1,583,754	\$3,447,260	\$3,447,260	\$11,282,775
Holy Family Memorial Medical Center	La Crosse	\$2,025,324	\$1,403,464	\$463,734	\$164,934	\$628,668	\$1,028,165
Lakeview Specialty Hospital & Rehab Center	Manitowoc	\$346,104	\$91,155	\$73,244	\$0	\$73,244	\$4,786,769
Marshfield Medical Center - Rice Lake	Waterford	\$1,951,512	\$3,625,866	\$436,750	\$467,603	\$894,352	\$1,220,150



State of Wisconsin
Department of Health Services
Medicaid Services
SFY 2022 Acute Care, Rehabilitation, and LTAC Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1 50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2 50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3 50.38(7)(d) Total Increase in IP FFS Rates Due to Assessment	Column 4 50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5 50.38(7)(d) Total Increase in FFS rates Due to Assessment	Column 6 50.38(7)(e) Total Payments made to Hospitals (Inc. Base and Access)
Marshfield Medical Center - Beaver Dam	Beaver Dam	\$1,657,268	\$2,827,716	\$63,928	\$288,998	\$783,928	\$1,001,505
Marshfield Medical Center - Eau Claire	Eau Claire	\$2,708,172	\$6,125,372	\$24,985	\$624,396	\$1,088,480	\$1,483,912
Marshfield Medical Center - Marshfield (aka St. Joseph's)	Marshfield	\$10,027,476	\$15,217,457	\$2,010,796	\$2,223,735	\$4,234,531	\$15,412,909
Marshfield Medical Center - Minocqua	Minocqua	\$578,212	\$1,202,504	\$556,252	\$956,655	\$906,908	\$1,474,942
Marshfield Medical Center - River Region	Stevens Point	\$0	\$0	\$0	\$0	\$0	\$176
Marshfield Medical Center - Weston	Weston	\$1,767,084	\$3,742,959	\$352,312	\$582,602	\$934,914	\$1,669,494
Mayo Clinic Health System - Eau Claire (aka Luther)	Eau Claire	\$8,013,532	\$7,574,524	\$1,031,956	\$486,448	\$1,518,005	\$5,046,745
Mayo Clinic Health System - La Crosse	La Crosse	\$4,761,068	\$4,442,035	\$762,853	\$634,298	\$1,396,951	\$3,067,953
Mercy Health System Corporation	Janesville	\$8,466,164	\$8,682,827	\$985,195	\$998,561	\$1,184,755	\$2,764,559
UnityPoint Health - Meriter Hospital	Madison	\$9,756,104	\$17,830,688	\$2,658,745	\$533,368	\$3,192,113	\$12,380,077
Midwest Orthopedic Specialty Hospital, LLC	Franklin	\$1,232,832	\$1,087,089	\$74,840	\$7,105	\$196,122	\$1,383,011
Midwest Orthopedic Specialty Hospital, LLC	Franklin	\$1,098,380	\$2,898,513	\$399,845	\$269,866	\$669,812	\$723,509
Milwaukee Rehabilitation Hospital at Greenfield	Milwaukee	\$0	\$0	\$0	\$0	\$0	\$65,284
Cardiac Surgical Hospital	Eau Claire	\$1,258,952	\$212,478	\$55,556	\$23,249	\$76,905	\$180,311
Croppseed Hospital of Wisconsin - Glendale	Glendale	\$1,323,216	\$307,626	\$67,120	\$84,199	\$220,480	\$220,480
ProHealth Oconomowoc Memorial Hospital	Oconomowoc	\$2,742,864	\$1,227,090	\$21,398	\$92,947	\$304,345	\$567,643
ProHealth Rehabilitation Hospital of Wisconsin	Waukesha	\$249,704	\$21,982	\$7,710	\$0	\$7,710	\$52,684
Sacred Heart Hospital	Eau Claire	\$3,116,572	\$6,343,241	\$818,759	\$192,013	\$1,010,772	\$4,450,369
Sauk Prairie Memorial Hospital	Prairie du Sac	\$1,202,528	\$1,670,426	\$505,104	\$115,153	\$620,256	\$745,969
Select Specialty Hospital - Madison	Madison	\$845,920	\$75,595	\$11,565	\$0	\$11,565	\$613,575
Select Specialty Hospital - Milwaukee	West Allis	\$998,252	\$137,006	\$65,534	\$0	\$65,534	\$1,905,250
St. Joseph's Hospital	Chippewa Falls	\$798,184	\$2,400,921	\$213,608	\$154,540	\$368,148	\$972,888
St. Mary's Hospital Medical Center	Green Bay	\$2,841,624	\$1,827,051	\$188,760	\$445,021	\$633,781	\$1,660,367
SSM Health Monroe Hospital (aka Monroe Clinic)	Monroe	\$3,622,984	\$3,517,821	\$228,406	\$117,465	\$343,812	\$381,018
SSM Health St. Agnes Hospital - Fond du Lac	Fond du Lac	\$5,264,812	\$5,041,720	\$736,292	\$486,365	\$1,202,647	\$3,988,533
SSM Health St. Claire Hospital - Baraboo	Baraboo	\$1,426,856	\$2,912,270	\$625,873	\$402,689	\$1,031,962	\$1,543,167
SSM Health St. Mary's Hospital - Janesville	Janesville	\$1,779,484	\$4,254,949	\$334,756	\$263,402	\$598,158	\$916,328
SSM Health St. Mary's Hospital - Madison	Madison	\$10,205,188	\$11,101,776	\$1,440,579	\$232,669	\$1,733,247	\$10,657,917
St. Nicholas Hospital	Sheboygan	\$1,843,600	\$2,141,990	\$1,443,866	\$128,008	\$271,875	\$715,861
St. Vincent Hospital	Green Bay	\$8,851,768	\$8,298,370	\$1,774,783	\$622,755	\$2,597,537	\$12,327,728
TheaCare Medical Center - Appleton	Appleton	\$5,847,752	\$4,674,835	\$410,268	\$253,555	\$663,823	\$2,486,515
TheaCare Medical Center - Appleton dba Orthopedics, Spine & Pain	Appleton	\$0	\$0	\$0	\$0	\$0	\$0
TheaCare Medical Center - Neenah	Neenah	\$3,988,064	\$8,026,157	\$818,480	\$428,062	\$1,246,542	\$4,241,493
University of WI Hospital & Clinics Authority	Madison	\$38,044,908	\$23,126,164	\$4,938,921	\$7,064,787	\$12,003,708	\$55,063,070
UW Health Rehabilitation Hospital	Madison	\$446,573	\$115,236	\$34,684	\$0	\$34,684	\$386,504
Watertown Regional Medical Center	Watertown	\$1,645,068	\$1,995,396	\$586,087	\$257,931	\$843,989	\$1,095,480
Combined Providers							
Ascension Columbia St. Mary's - Milwaukee-Ozaukee	Milwaukee	\$14,461,620	\$24,835,518	\$3,485,844	\$1,579,909	\$5,065,753	\$18,349,144
Ascension SE Wisconsin - Elm Brook-Franklin Campus-St. Joseph's	Brookfield	\$8,623,884	\$29,368,760	\$2,158,129	\$1,878,641	\$4,036,770	\$13,937,630
Aurora Metro	Milwaukee	\$44,632,268	\$45,409,494	\$5,413,001	\$3,013,388	\$8,426,389	\$47,087,069
ProHealth Waukesha Memorial Hospital & Mukwonago Campus	Waukesha	\$13,045,200	\$7,612,739	\$772,632	\$464,457	\$1,237,089	\$4,709,095
Total		\$414,507,300	\$545,998,285	\$70,221,558	\$55,608,852	\$126,030,410	\$501,695,865

Total Amount of Increased Medicaid Payments Received by Hospitals	\$672,028,657
Total HMO and FFS Payment Increase Required Under Assessment	\$672,028,657
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio Per Statutory Language	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:
 Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross & Blue Shield	\$73,523,461
Care Wisconsin ⁽¹⁾	\$4,526,006
Children's Community Health Plan	\$87,686,226
Dean Health Plan	\$21,449,184
GHC SCW	\$2,977,091
Group Health Cooperative Eau Claire	\$18,053,820
iCare	\$27,833,943
Managed Health Services	\$32,816,167
MercyCare	\$8,198,747
Molina Healthcare	\$39,510,967
Network	\$29,126,539
Quartz	\$28,559,293
Security Health Plan	\$34,043,832
Trilogy ⁽¹⁾	\$13,886,979
United HealthCare	\$123,806,032
Total	\$545,998,286

Notes:

1. Care Wisconsin and Trilogy merged into My Choice Wisconsin in 2020.

Per Act 2:
Wis. Stat. § 50.38(7)(f)

ALL FUNDS
Calendar Year 2021

Family Medicaid Managed Care		Statewide	
	Inpatient	Outpatient	Outpatient
Standard Plan Excluding Maternity	\$40.60	\$28.87	\$0.12
Standard Plan Including Maternity*	\$48.82	\$30.91	\$(0.06)
Childless Adults Excluding Maternity	\$125.44	\$74.42	\$1.25
SSI MA	\$214.07	\$122.73	\$(0.23)
SSI Dual	\$12.39	\$15.61	\$1.41

ALL FUNDS
Calendar Year 2022

Family Medicaid Managed Care		Statewide	
	Inpatient	Outpatient	Outpatient
Standard Plan Excluding Maternity	\$39.60	\$28.99	\$0.12
Standard Plan Including Maternity*	\$48.04	\$30.85	\$(0.06)
Childless Adults Excluding Maternity	\$129.73	\$75.67	\$1.25
SSI MA	\$227.93	\$122.50	\$(0.23)
SSI Dual	\$13.58	\$17.02	\$1.41

Change From Year to Year

Family Medicaid Managed Care		Statewide	
	Inpatient	Outpatient	Outpatient
Standard Plan Excluding Maternity	\$(1.00)	\$0.12	\$0.12
Standard Plan Including Maternity*	\$(0.78)	\$(0.06)	\$(0.06)
Childless Adults Excluding Maternity	\$4.29	\$1.25	\$1.25
SSI MA	\$13.86	\$(0.23)	\$(0.23)
SSI Dual	\$1.19	\$1.41	\$1.41

General Purpose Revenues
Calendar Year 2021

Family Medicaid Managed Care		Statewide	
	Inpatient	Outpatient	Outpatient
Standard Plan Excluding Maternity	\$13.93	\$9.90	\$(0.08)
Standard Plan Including Maternity	\$16.75	\$10.60	\$(0.16)
Childless Adults Excluding Maternity	\$43.03	\$25.53	\$0.10
SSI MA	\$73.43	\$42.10	\$(0.61)
SSI Dual	\$4.25	\$5.36	\$0.41

General Purpose Revenues
Calendar Year 2022

Family Medicaid Managed Care		Statewide	
	Inpatient	Outpatient	Outpatient
Standard Plan Excluding Maternity	\$13.41	\$9.82	\$(0.08)
Standard Plan Including Maternity	\$16.27	\$10.45	\$(0.16)
Childless Adults Excluding Maternity	\$43.93	\$25.63	\$0.10
SSI MA	\$77.19	\$41.48	\$(0.61)
SSI Dual	\$4.60	\$5.76	\$0.41

General Purpose Revenues
Calendar Year 2021

Family Medicaid Managed Care		Statewide	
	Inpatient	Outpatient	Outpatient
Standard Plan Excluding Maternity	\$13.93	\$9.90	\$(0.08)
Standard Plan Including Maternity	\$16.75	\$10.60	\$(0.16)
Childless Adults Excluding Maternity	\$43.03	\$25.53	\$0.10
SSI MA	\$73.43	\$42.10	\$(0.61)
SSI Dual	\$4.25	\$5.36	\$0.41

Does not include portion of capitation payments related to hospital access payments
Estimated based on rate development. Actual portions will vary based on case mix,
enrollment and by HMO
PMPM amounts include administration associated with hospital services
CY21 State Share of FMAP Rate: 0.3430
CY22 State Share of FMAP Rate: 0.3387

*Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected
member months