



Legislative Fiscal Bureau

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April 20, 2021

TO: Members
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: Summary of the Governor's 2021-23 Building Program

Attached is a summary of bill drafts related to the Governor's recommended building program for the 2021-23 biennium. On March 17, 2021, a series of motions before the Building Commission to recommend the Governor's proposed building program for consideration by the Joint Finance Committee (JFC) resulted in 4-4 tie votes. The attached summary of the Governor's proposal for the 2021-23 building program may assist JFC and the Legislature as they consider which projects requested by state agencies or recommended by the Governor to include in the building program for the 2021-23 biennium.

In addition, the attachment includes a summary (beginning on page 12) of general and revenue obligation bonding authority proposed in the Governor's recommended building program and in 2021 Assembly Bill 68/Senate Bill 111 (the 2021-23 budget bill). Under the two proposals, new bonding authorization of \$3,639,099,200 is recommended. Of that, \$1,954,776,000 is for the building program (including \$13,000,000 for transportation administrative facilities in the 2021-23 budget bill) and an additional \$1,684,323,200 for other borrowing purposes included in the 2021-23 budget bill.

BL/AM/lb
Attachment

BUILDING PROGRAM

1. 2021-23 ENUMERATED PROJECTS

All Funds	\$2,229,395,700
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Governor: Provide \$2,229,395,700 from all funding sources of 2021-23 building program financing authority for: (a) specific enumerated projects (\$1,703,871,200); and (b) all agency projects (\$525,524,500).

Specify that funding for enumerated and all agency projects be drawn from the following sources: (a) \$1,877,161,700 from new general obligation bonding authority; (b) \$9,537,800 from general obligation bonding authority that is currently authorized; (c) \$13,000,000 of new transportation revenue bonding authority; (d) \$43,160,700 from agency operating funds; (e) \$47,188,500 from federal funds; and (f) \$239,347,000 from gifts, grants, and other receipts.

The funding sources for the 2021-23 building program by agency are shown in Table 1. The major agency projects enumerated as part of the 2021-23 state building program, as recommended by the Governor, are listed in Table 2. Tables 3 and 4 list the projects included in the UW System's instructional space projects program and the minor facilities renewal projects program.

TABLE 1

Governor's Recommended Funding Sources for the 2021-23 Building Program

	<u>New General Obligation Bonds</u>			<u>Revenue Bonds</u>	<u>Existing General Obligation Bonds</u>	<u>Agency Operating Funds</u>	<u>Gifts, Grants, and Other</u>	<u>Federal</u>	<u>Total</u>
	<u>GPR</u>	<u>PR</u>	<u>SEG</u>						
Administration	\$0	\$163,629,000	\$0	\$0	\$0	\$0	\$0	\$0	\$163,629,000
Building Commission	54,750,000	0	0	0	0	0	\$153,750,000	0	208,500,000
Corrections	104,982,900	0	0	0	0	0	0	0	104,982,900
Health Services	98,507,000	0	0	0	0	0	0	0	98,507,000
Military Affairs	32,381,700	0	0	0	0	0	0	25,178,100	57,559,800
Natural Resources	13,261,700	0	20,526,500	0	2,274,100	0	0	0	36,062,300
University of Wisconsin System	877,873,000	54,962,000	0	0	0	0	73,078,000	0	1,005,913,000
Veterans Affairs	6,682,000	7,714,200	0	0	0	0	0	0	14,396,200
Historical Society	9,661,000	0	0	0	0	0	4,660,000	0	14,321,000
Subtotal	\$1,198,099,300	\$226,305,200	\$20,526,500	\$0	\$2,274,100	\$0	\$231,488,000	\$25,178,100	\$1,703,871,200
All Agency									
Facilities Repair and Renovation	\$130,871,700	\$41,261,100	\$9,315,200	\$8,444,000	\$4,432,800	\$6,308,000	\$5,619,000	\$5,380,500	\$211,632,300
Utilities Repair and Renovation	64,594,300	29,469,500	1,121,000	4,556,000	1,902,000	4,632,300	0	7,651,600	113,926,700
Health, Safety and Environmental Protection	37,042,200	1,589,900	2,306,400	0	161,400	177,800	0	4,458,900	45,736,600
Preventative Maintenance Program	50,000	0	0	0	0	325,000	0	0	375,000
Programmatic Remodeling and Renovation	5,387,500	1,765,500	314,400	0	259,400	19,579,000	1,773,000	2,446,600	31,525,400
Capital Equipment and Acquisition	7,142,000	0	0	0	508,100	80,200	467,000	2,072,800	10,270,100
Land and Property Acquisition	0	0	0	0	0	11,700,000	0	0	11,700,000
Energy Conservation	0	100,000,000	0	0	0	358,400	0	0	100,358,400
Subtotal	\$245,087,700	\$174,086,000	\$13,057,000	\$13,000,000	\$7,263,700	\$43,160,700	\$7,859,000	\$22,010,400	\$525,524,500
TOTAL	\$1,443,187,000	\$400,391,200	\$33,583,500	\$13,000,000	\$9,537,800	\$43,160,700	\$239,347,000	\$47,188,500	\$2,229,395,700

TABLE 2**State Agency 2021-23 Enumerated Major Projects
Total Project Authority (All Funding Sources)**

	<u>Governor</u>
Administration	
Milwaukee – New State Office Building	\$163,629,000
Building Commission	
WisCraft, Inc. – Beyond Vision Center – Milwaukee	\$19,000,000
Kenosha STEM Innovation Center	19,500,000
Wisconsin Museum of Nature and Culture – Milwaukee	<u>170,000,000</u>
Total	\$208,500,000
Corrections	
Central Generating Plant – Water System Infrastructure – Waupun	\$7,114,900
Oshkosh Correctional Institution – Secure Residential Treatment and Diversion Units	2,580,000
Milwaukee County – Juvenile Corrections Facility	45,791,000
Wisconsin Secure Program Facility – New Health Services Unit – Boscobel	7,792,000
Dodge Correctional Institution – New Health Services Unit – Waupun	18,596,000
Green Bay Correctional Institution – New Health Services Unit	12,500,000
Jackson Correctional Institution – Health Services Unit Remodel and Expansion – Black River Falls	4,400,000
Taycheedah Correctional Institution – Security Improvements – Fond du Lac	<u>6,209,000</u>
Total	\$104,982,900
Health Services	
Winnebago Mental Health Institute – Patient Admissions Area – Oshkosh	\$16,795,000
Sand Ridge Secure Treatment Center – Skilled Care Unit Remodel – Mauston	12,612,000
Central Wisconsin Center – Food Service Building Renovation – Madison	23,873,000
Mendota Mental Health Institute – Water System Improvements – Madison	11,200,000
Mendota Mental Health Institute – Heating Plant Renovation – Madison	19,107,000
Mendota Mental Health Institute – Utility Improvements – Madison	<u>14,920,000</u>
Total	\$98,507,000
Historical Society	
Old World Wisconsin – Immersive Welcome Experience, Phase II – Waukesha County	\$14,321,000
Military Affairs	
Viroqua – New Readiness Center	\$23,994,000
Statewide – Tower Upgrades	21,112,800
Milwaukee – Readiness Center Renovation Phase IV	6,494,000
Marinette and Waupaca – New Motor Vehicle Storage Buildings	2,561,000
Fort McCoy – Physical Fitness Facility	2,068,000
Chippewa Falls – New Facility Maintenance Building	<u>1,330,000</u>
Total	\$57,559,800
Natural Resources	
Rock Island State Park – Historic Boat House Exterior Repair – Door County	\$1,441,900
Lake Wissota State Park – Campground Toilet/Shower Building – Chippewa County	3,497,700
Mirror Lake State Park – Campground Toilet/Shower Building – Sauk County	1,462,200
Vernon Wildlife Area – Consolidated CWD Field Operations Facility – Waukesha County	1,970,900
Pattison State Park – Campground Toilet/Shower Building – Douglas County	1,458,900
Potawatomi State Park – Public Entrance Visitor Station – Door County	2,532,500
Peninsula State Park – Campground Toilet/Shower Building – Door County	2,091,400
Hartman Creek State Park – Campground Toilet/Shower Building – Waupaca County	2,239,300

Natural Resources (continued)

Collins Marsh Wildlife Area – New Field Station – Manitowoc County	\$1,688,400
Richard Bong State Recreational Area – Consolidated Field Operations Facility – Kenosha County	1,576,300
Fisheries Operations Headquarters – Field Operations Facility Replacement – Fitchburg	2,503,800
Horicon Marsh Wildlife Area – Centralized Field Equipment Facility – Dodge County	1,214,700
Grantsburg Ranger Station – Fire Equipment Maintenance Facility – Burnett County	3,319,200
Washburn – Fire Response Range Station Replacement – Bayfield County	3,591,900
Wisconsin Rapids Service Center – Consolidated Equipment Storage Facility	2,040,300
Dodgeville Service Center – Multifunctional Field Support Building	<u>3,432,900</u>
Total	\$36,062,300

University of Wisconsin System

Systemwide – Instructional Space Projects Program, Group 1	\$15,217,000
Systemwide – Minor Facilities Renewal Projects Program, Group 1	56,629,000
Stevens Point – Albertson Hall Replacement	96,000,000
Madison – Music Hall Restoration	26,368,000
Oshkosh – Clow Hall/Nursing Education Renovation, Phase II	26,974,000
Milwaukee – Sandburg Hall West Tower Renovation	11,445,000
La Crosse – Residence Halls Elevator Tower Additions	9,642,000
Systemwide – Instructional Space Projects Program, Group 2	16,658,000
Systemwide – Minor Facilities Renewal Projects Program, Group 2	43,798,000
Whitewater – Winther Hall/Heide Hall Entry Additions	59,445,000
La Crosse – Mitchell Hall HVAC System Replacement	26,329,000
Madison – Engineering Drive Utilities Replacement	73,141,000
River Falls – Science and Technology Innovation Center	116,730,000
Green Bay – Cofrin Technology and Education Center	96,297,000
La Crosse – Prairie Springs Science Center, Phase II	92,799,000
Madison – Engineering Building Replacement, Phase I	150,000,000
Madison – College of Letters and Science Academic Building	<u>88,441,000</u>
Total	\$1,005,913,000

Veterans Affairs

Union Grove – Kitchen Remodel	\$3,508,900
King – Chiller Modifications	4,599,300
King – HVAC and Controls Upgrades	3,760,000
Southern Wisconsin Veterans Memorial Cemetery – Unheated Storage Building	1,264,000
Central Wisconsin Veterans Memorial Cemetery – Unheated Storage Building	<u>1,264,000</u>
Total	\$14,396,200

All Agency

Facility Maintenance and Repair	\$211,632,300
Utility Repair and Renovation	113,926,700
Health, Safety and Environmental Protection	45,736,600
Preventive Maintenance Program	375,000
Programmatic Remodeling and Renovation	31,525,400
Capital Equipment Acquisition	10,270,100
Land and Property Acquisition	11,700,000
Energy Conservation	<u>100,358,400</u>
Total	\$525,524,500

Grand Total	\$2,229,395,700
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TABLE 3**2021-23 University of Wisconsin System, Minor Facility Renewal Program**

<u>Campus</u>	<u>Project Description</u>
Group 1	
UW System Priority #3 (\$56,629,000 in bonding)	
UW - Parkside	Heating and chill plant boiler replacement
UW - Madison	Fire alarm system renovation
UW - Madison	Fire protection system renovations
UW - Madison	Fire suppression system renovations
UW - Milwaukee	Great lakes research facility dock wall restoration
UW - Superior	Sports and activity fields redevelopment
UW - Madison	Armory and gymnasium exterior envelope repair
UW - Platteville	Fieldhouse HVAC and electrical system replacements
Group 2	
UW System Priority #11 (\$43,798,000 in bonding)	
UW - Oshkosh	Harrington Hall HVAC system replacement
UW - Madison	Elevator modernization and replacements
UW - Madison	AAALAC (laboratory animal care) accreditation repairs
UW - Superior	Barstow science laboratory and applied research renovation
UW - Stout	Jarvis Hall technology wing laboratory infrastructure renovation
UW - Stout	Restroom renovations
UW - Oshkosh	Historic homes renovation

TABLE 4**2021-23 University of Wisconsin System, Instructional Space Projects Program**

<u>Campus</u>	<u>Project Description</u>
Group 1	
UW System Priority #2 (\$15,217,000 in bonding)	
UW - Eau Claire	Haas fine arts studio renovation
UW - Green Bay	Studio arts visual arts laboratory renovation
UW - River Falls	Agricultural science plant and earth science laboratory renovation
UW - Whitewater	Center of the arts metals laboratory renovation
UW - La Crosse	Wing technology center computer science laboratory renovation
UW - Oshkosh	Arts and communication center music hall renovation
UW - Milwaukee	Engelmann Hall hybrid active learning/ lecture hall renovation
Group 2	
UW System Priority #10 (\$16,658,000 in bonding)	
UW - Parkside	Greenquist Hall laboratory renovation
UW - Whitewater	Center of the arts 3D design laboratory renovation
UW - Madison	Van Hise Hall first floor classroom renovations
UW - Madison	Brogden psychology lecture hall renovation
UW - Madison	Animal science lecture hall renovation
UW - Green Bay	Cofrin Hall/ Wood Hall health care skills and simulation laboratory renovation
UW - Stevens Point	Science building clinical laboratory science and medical technology renovation

2. BONDING AUTHORIZATIONS FOR 2021-23 BUILDING PROGRAM BR \$1,877,161,700

Governor: Provide \$1,877,161,700 of new general obligation bonding authority for 2021-23 building program projects, as shown in the following table.

2021-23 Building Program Bonding Authorizations

	<u>Governor</u>
Administration	
Energy Conservation Projects	\$100,000,000
Building Commission	
Other Public Purposes (All Agency Projects)	245,087,700
Housing State Agencies	187,715,000
WisCraft, Inc. – Beyond Vision Center – Milwaukee	5,000,000
Kenosha STEM Innovation Center	9,750,000
Wisconsin Museum of Nature and Culture – Milwaukee	40,000,000
Corrections	
Correctional Facilities	59,191,900
Juvenile Correctional Facilities	45,791,000
Health Services	
Mental Health Facilities	98,507,000
Historical Society	
Historic Sites	9,661,000
Military Affairs	
Armories and Military Facilities	32,381,700
Natural Resources	
Recreation Development	13,261,700
SEG Revenue Supported Facilities	33,583,500
University of Wisconsin System	
Academic Facilities	877,873,000
Self-Amortizing Facilities	104,962,000
Veterans Affairs	
Veterans Facilities	6,682,000
Self-amortizing Facilities	7,714,200
GRAND TOTAL	\$1,877,161,700*

*The 2021-23 budget bill would also provide \$13,000,000 of transportation revenue bonds for transportation administration building program facilities.

3. MODIFICATIONS TO PRIOR BUILDING PROGRAMS

Governor: Modify prior building programs as follows:

a. **2015-17 Building Program**

(1) Under projects financed by GPR-supported borrowing, increase the amount for the "Central Wisconsin Center-life safety renovations Buildings 1 and 6 - Madison" project under the Department of Health Services from \$15,808,000 to \$22,448,400.

b. **2017-19 Building Program**

(1) Under projects financed by GPR-supported borrowing, change the name of the project identified as "Wisconsin Veterans Home at King - food service system upgrades" to "Wisconsin Veterans Home at King - central services kitchen upgrade" under the Department of Veterans Affairs and increase the amount from \$2,450,300 to \$4,086,200.

(2) Under projects financed by PR-supported borrowing, change the name of the project identified as "Wisconsin Veterans Home at King - food service system upgrades" to "Wisconsin Veterans Home at King - central services kitchen upgrade" under the Department of Veterans Affairs and increase the amount from \$4,550,700 to \$7,588,800.

(3) Under projects financed by GPR-supported borrowing, change the name of the project identified as "Wisconsin Veterans Home at King - water improvements" to "Wisconsin Veterans Home at King - domestic water treatment" under the Department of Veterans Affairs and increase the amount from \$833,700 to \$2,234,700.

(4) Under projects financed by GPR-supported borrowing, increase the amount for the "Expansion of the Mendota Juvenile Treatment Center - Madison" project under the Department of Health Services from \$43,994,000 to \$65,955,200.

c. **2019-21 Building Program**

(1) Under projects financed by GPR-supported borrowing, increase the amount for the "Stanley Correctional Institution - new health services unit - Stanley" under the Department of Corrections from \$10,633,000 to \$14,126,000.

(2) Under projects financed by GPR-supported borrowing, change the name of the project identified as "Wisconsin Educational Services Program for the Deaf and Hard of Hearing - comprehensive code upgrades - Pewaukee" to "Wisconsin Education Services Program for the Deaf and Hard of Hearing - New Huff Hall Dormitory - Pewaukee" under the Department of Public Instruction and increase the amount from \$7,388,300 to \$25,000,000.

4. BONDING AUTHORIZATIONS FOR PREVIOUS BUILDING PROGRAMS

BR	\$64,614,300
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Governor: Provide \$64,614,300 of new general obligation bonding authority for projects authorized in previous building programs, as shown in the following table.

Bonding Authorizations for Prior Building Programs

	<u>Governor</u>
<i>2019-21</i>	
Corrections	
Correctional Facilities	\$14,126,000
Public Instruction	
	17,611,700
<i>2017-19</i>	
Health Services	
Mental Health Facilities	21,961,200
Veterans Affairs	
Veterans Facilities	3,036,900
Self-amortizing Facilities	3,038,100
<i>2015-17</i>	
Health Services	
Mental Health Facilities	<u>4,840,400</u>
Total	\$64,614,300

5. STATE INDUSTRY AND LABOR BUILDING (GEF 1) REPLACEMENT

Governor: Allocate \$4,000,000 of building trust funds to develop preliminary plans and specifications for the replacement of the GEF 1 state office building and the redevelopment of block 108 in Madison. According to the administration, the current facility has exceeded its useful life expectancy and many building components and systems, such HVAC, electrical, plumbing, and building envelop, have reached the point where critical maintenance upgrades are necessary.

6. STATE HISTORICAL SOCIETY HEADQUARTERS, PHASE II

Governor: Allocate \$2,400,000 of building trust funds to develop preliminary plans and specifications for phase II of the renovation of the State Historical Society headquarters in Madison. According to the administration, several areas of the headquarters were made available as a result of relocating artifacts to the state archive preservation facility. These areas need to be repurposed and renovated for other needs. In 2020, a firm was hired to evaluate the building's history, identify existing problems, complete a preservation plan, and develop preliminary budgets for subsequent projects. The consultant will also complete a building use and program study to evaluate program needs and provide recommendations.

7. BEYOND VISION CENTER

Governor: Enumerate a \$19,000,000 project for the Beyond Vision (VisABILITY) center under the 2021-23 state building program. Authorize the Building Commission to provide \$5,000,000 of GPR-supported borrowing to assist Wiscraft, Inc. in purchasing and renovating a

facility in Milwaukee County for the employment of and provision of other related services to blind and visually impaired individuals. The fiscal effect is included in Items #1 and #2.

Require that the state funding commitment be in the form of a grant to Wiscraft, Inc. Specify that, before approving any state funding commitment for the construction of the center, the Building Commission make a determination that Wiscraft, Inc., has secured additional funding for the project of at least \$14,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to Wiscraft, Inc., for the construction of the Beyond Vision center, the state would retain an ownership interest in the remodeled space equal to the amount of the state's grant if, for any reason, the space is not used for the employment of and provision of other related services to blind and visually impaired individuals.

Specify that the Legislature finds and determines that the employment of individuals who are blind or visually impaired, including statewide remote employment, and the provision of other related services to those individuals, improves those individuals' lives, increases the workforce and reduces unemployment in this state, and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist Wiscraft, Inc., with constructing the Beyond Vision center for the employment of and provision of other related services to blind and visually impaired individuals.

Specify that the Building Commission may not make a grant to Wiscraft, Inc., for the construction of the center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security and redemption fund appropriation.

8. KENOSHA STEM INNOVATION CENTER

Governor: Enumerate a \$19,500,000 project for the Kenosha science, technology, engineering, and mathematics (STEM) innovation center under the 2021-23 state building program. Authorize the Building Commission to provide \$9,750,000 of GPR-supported borrowing to the City of Kenosha to construct a STEM innovation center at the site previously occupied by the Chrysler facility in the city. The fiscal effect is included in Items #1 and #2.

Require that the state funding commitment be in the form of a grant to the City of Kenosha. Specify that, before approving any state funding commitment for the construction of the center, the Building Commission make a determination that the City of Kenosha has secured additional funding for the project of at least \$9,750,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the City of Kenosha for the construction of the STEM innovation center, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the space is not used as a science, technology, engineering, and mathematics innovation center.

Specify that the Legislature finds and determines that meeting the state's workforce needs, providing opportunities for residents of this state to learn new job skills, and supporting innovation and entrepreneurship in this state are of vital importance in expanding industries in this state, creating jobs, and improving the municipal, regional, and state economies and are statewide responsibilities of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist the city of Kenosha in the construction of a STEM innovation center located in the city of Kenosha.

Specify that the Building Commission may not make a grant to the City of Kenosha for the construction of the center unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project. Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security and redemption fund appropriation.

9. WISCONSIN MUSEUM OF NATURE AND CULTURE

Governor: Enumerate a \$170,000,000 project for the Wisconsin Museum of Nature and Culture under the 2021-23 state building program. Authorize the Building Commission to provide \$40,000,000 of GPR-supported borrowing to the Milwaukee Development Corporation to construct a Wisconsin Museum of Nature and Culture to be located in the City of Milwaukee. The fiscal effect is included in Items #1 and #2.

Require that the state funding commitment be in the form of a grant to the Milwaukee Development Corporation. Specify that, before approving any state funding commitment for the construction of the museum, the Building Commission make a determination that the Milwaukee Development Corporation has secured additional funding for the project of at least \$130,000,000 from non-state revenue sources. Require that if the Building Commission makes a grant to the Milwaukee Development Corporation for the construction of the museum, the state would retain an ownership interest in the space equal to the amount of the state's grant if, for any reason, the space is not used as a museum of nature and culture.

Specify that the Legislature finds and determines that providing education, programming, and immersive exhibits concerning Wisconsin's natural history and the intersection of nature and culture in Wisconsin and the world vastly enriches the lives of the citizens of this state and is a statewide responsibility of statewide dimension. Further specify that it is in the public interest, and it is the public policy of this state, to assist the Milwaukee Development Corporation in the construction of a new building to serve as a natural history museum known as the Wisconsin Museum of Nature and Culture in the City of Milwaukee.

Specify that the Building Commission may not make a grant to the Milwaukee Development Corporation for the construction of the museum unless DOA has reviewed and approved plans for the project, although DOA may not supervise any services or work or let any contracts for the project.

Further specify that the contracts for the project would not require approval of the DOA Secretary or the Governor.

Create a GPR sum sufficient appropriation to fund the debt service payments and any payments on an agreement or ancillary arrangement associated with the bonding authorized for the project. Provide that these payments could be made through the bond security and redemption fund appropriation.

10. STATEMENT OF BUILDING PROGRAM CONTINUATION

Governor: Continue the building and financing authority enumerated under previous building programs into the 2021-23 biennium. Each building program is approved only for the current biennium; this provision would continue past state building programs into the 2021-23 biennium.

11. PROJECT LOANS

Governor: Authorize the Building Commission, during the 2021-23 biennium, to make loans from general fund-supported borrowing or the building trust fund to state agencies for any 2021-23 building program projects funded from non-GPR sources.

BONDING AUTHORIZATION

General Obligation Bonding Authorization

<u>Agency and Purpose</u>	<u>Governor</u>
Administration	
Energy Conservation Projects	\$100,000,000
Agriculture, Trade and Consumer Protection	
Soil and Water	7,000,000
Building Commission	
Other Public Purposes (All Agency Projects)	245,087,700
Housing State Agencies	187,715,000
WisCraft, Inc. – Beyond Vision Center – Milwaukee	5,000,000
Kenosha STEM Innovation Center	9,750,000
Wisconsin Museum of Nature and Culture – Milwaukee	40,000,000
Corrections	
Correctional Facilities	73,317,900
Juvenile Correctional Facilities	45,791,000
Health Services	
Mental Health Facilities	125,308,600
Historical Society	
Historic Sites	9,661,000
Military Affairs	
Armories and Military Facilities	32,381,700
Natural Resources	
Contaminated Sediment Removal	25,000,000
Dam Safety Projects	6,000,000
Nonpoint Source	6,500,000
Urban Nonpoint Source Cost-Sharing	12,000,000
Knowles-Nelson Stewardship	700,000,000
Recreation Development	13,261,700
SEG Revenue Supported Facilities	33,583,500
Public Instruction	
State Schools	17,611,700

<u>Agency and Purpose</u>	<u>Governor</u>
Transportation	
Freight Rail	\$20,000,000
Interstate 94 East-West	40,000,000
Critical Infrastructure Pilot Program	15,000,000
Alternative Contracting - Design-Build	20,000,000
Electric Vehicle Infrastructure	5,000,000
Harbor Assistance	15,300,000
State Highway Rehabilitation	278,500,000
University of Wisconsin System	
Academic Facilities	877,873,000
Self-Amortizing Facilities	104,962,000
Veterans Affairs	
Veterans Facilities	9,718,900
Self-amortizing Facilities	<u>10,752,300</u>
TOTAL General Obligation Bonds*	\$3,092,076,000

* Excludes \$2,000,000,000 of economic refunding bonds included in the bill.

Revenue Obligation Bonding Authorization

<u>Agency and Purpose</u>	<u>Amount</u>
Environmental Improvement Program	
Clean Water and Safe Drinking Water	\$385,000,000
Transportation	
Transportation Facilities and Major Highway Projects	<u>162,023,200</u>
TOTAL Revenue Obligation Bonds	\$547,023,200
GRAND TOTAL General and Revenue Obligation Bonds	\$3,639,099,200