

**2013-14 SAGE Financial Report**  
**Due in July 2014**

Category	Function	STATE AID	DISTRICT MATCH
Instructional	Salary and Fringe	\$105,682,713	\$59,379,495
Instructional	Purchased Services	\$134,004	\$6,333
Instructional	Non-Capital Objects	\$711,617	\$100,541
Instructional	Capital Objects	\$84,870	\$11,728
Instructional	Other	\$1,399,621	\$0
Support	Salary and Fringe	\$146,957	\$1,208,843
Support	Purchased Services	\$36,646	\$3,186
Support	Non-Capital Objects	\$5,237	\$0
Support	Capital Objects	\$11,661	\$0
Support	Other	\$6,528	\$0
<b>TOTAL</b>		<b>\$108,219,854.00</b>	<b>\$60,710,126.00</b>

\*The form requires districts to enter data in the State Aid section. Data is not required in the District Match section. Over half the recipients of SAGE aid in the 2013-14 school year entered data in the district match section.

**2012-13 SAGE Financial Report**  
**Due in September 2013**

Category	Function	STATE AID	DISTRICT MATCH
Instructional	Salary and Fringe	\$105,790,704	\$46,317,899
Instructional	Purchased Services	\$139,038	\$7,351
Instructional	Non-Capital Objects	\$309,021	\$177,072
Instructional	Capital Objects	\$194,098	\$0
Instructional	Other	\$1,358,357	\$0
Support	Salary and Fringe	\$190,093	\$165,610
Support	Purchased Services	\$27,704	\$292
Support	Non-Capital Objects	\$20,554	\$3,200
Support	Capital Objects	\$14,546	\$0
Support	Other	\$2,532	\$0
<b>TOTAL</b>		<b>\$108,046,647.00</b>	<b>\$46,671,424.00</b>

\*The form requires districts to enter data in the State Aid section. Data is not required in the District Match section. Just over half the recipients of SAGE aid in the 2012-13 school year entered data in the district match section.

**2011-12 SAGE Financial Report**  
**Due in September 2012**

Category	Function	STATE AID	DISTRICT MATCH
Instructional	Salary and Fringe	\$108,137,617	\$40,656,211
Instructional	Purchased Services	\$188,739	\$68,949
Instructional	Non-Capital Objects	\$236,038	\$226,644
Instructional	Capital Objects	\$98,148	\$27,143
Instructional	Other	\$1,198,943	\$0
Support	Salary and Fringe	\$72,288	\$121,594
Support	Purchased Services	\$40,914	\$2,296
Support	Non-Capital Objects	\$16,079	\$0
Support	Capital Objects	\$12,539	\$0
Support	Other	\$2,646	\$0
<b>TOTAL</b>		<b>\$110,003,951.00</b>	<b>\$41,102,837.00</b>

\*The form requires districts to enter data in the State Aid section. Data is not required in the District Match section. Less than half the recipients of SAGE aid in the 2011-12 school year entered data in the district match section.

**\*ALL DATA IS SELF-REPORTED – AID AMOUNTS HAVE NOT BEEN CORRECTED TO REFLECT ACTUAL NUMBERS**