

**2011-13 Tribal Gaming Revenue Appropriations
Act 32**

| <u>Agency</u> | <u>Program Revenue</u> | | |
|--------------------------------|------------------------|----------------|--|
| | <u>2011-12</u> | <u>2012-13</u> | |
| 1 Administration | \$563,200 | \$563,200 | County management assistance grant program. |
| 2 Administration | 247,500 | 247,500 | UW-Green Bay and Oneida Tribe programs. |
| 3 Administration | 50,000 | 50,000 | American Indian tribal community reintegration program. |
| 4. Administration | 79,500 | 79,500 | Tribal governmental services and technical assistance. |
| 5 Children and Families | 395,000 | 395,000 | Indian child high-cost out-of-home care placements. |
| 6 Corrections | 75,000 | 75,000 | Indian juvenile out-of-home care placements. |
| 7 Health Services | 445,500 | 445,500 | Elderly nutrition; home-delivered and congregate meals. |
| 8 Health Services | 106,900 | 106,900 | American Indian health projects. |
| 9 Health Services | 242,000 | 242,000 | Indian aids for social and mental hygiene services. |
| 10 Health Services | 445,500 | 445,500 | Indian substance abuse prevention education. |
| 11 Health Services | 961,700 | 961,700 | Medical assistance matching funds for tribal outreach positions and federally qualified health centers (FQHC). |
| 12 Health Services | 712,800 | 712,800 | Health services: tribal medical relief block grants. |
| 13 Health Services | 133,600 | 133,600 | Minority health program and public information campaign grants. |
| 14 Health Services | 22,500 | 22,500 | American Indian Diabetes and Control |
| 15 Health Services | 250,000 | 250,000 | Reimbursements for High-Cost Mental Health Placements by Tribal Courts |
| 16 Higher Education Aids Board | 779,700 | 779,700 | Indian student assistance grant program for American Indian undergraduate or graduate students. |

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| 17 | Higher Education Aids Board | 454,200 | 454,200 | Wisconsin Higher Education Grant (WHEG) program for tribal college students. |
| 18 | Historical Society | 239,700 | 239,700 | Northern Great Lakes Center operations funding. |
| 19 | Historical Society | 199,100 | 199,100 | Collection preservation storage facility. |
| 20 | Justice | 631,200 | 631,200 | County-tribal law enforcement programs: local assistance. |
| 21 | Justice | 92,600 | 92,600 | County-tribal law enforcement programs: state operations. |
| 22 | Justice | \$490,000 | \$490,000 | County law enforcement grant program. |
| 23 | Justice | 695,000 | 695,000 | Tribal law enforcement grant program. |
| 24 | Natural Resources | 3,000,000 | 3,000,000 | Transfer to the fish and wildlife account of the conservation fund. |
| 25 | Natural Resources | 92,100 | 92,100 | Management of an elk reintroduction program. |
| 26 | Natural Resources | 167,600 | 167,600 | Management of state fishery resources in off-reservation areas where tribes have treaty-based rights to fish. |
| 27 | Natural Resources | 84,500 | 84,500 | Payment to the Lac du Flambeau Band relating to certain fishing and sports licenses. |
| 28 | Natural Resources | 1,197,900 | 1,197,900 | State snowmobile enforcement program, safety training and fatality reporting. |
| 29 | Natural Resources | 62,300 | 62,300 | Reintroduction of whooping cranes. |
| 30 | Public Instruction | 222,800 | 222,800 | Tribal language revitalization grants. |
| 31 | Shared Revenue | 0 | 0 | Farmland tax relief credit payments by tribes with casinos associated with certain pari-mutuel racetracks. (No allocations are made in the 2011-13 biennium.) |
| 32 | Tourism | 160,000 | 160,000 | Grants to local organizations and governments to operate regional tourist information centers. |
| 33 | Tourism | 9,397,900 | 9,397,900 | General tourism marketing, including grants to nonprofit tourism promotion organizations and specific earmarks. |
| 34 | Tourism | 30,100 | 30,100 | Law enforcement services at the Kickapoo Valley Reserve. |
| 35 | Tourism | 24,900 | 24,900 | State aid for the arts. |
| 36 | Transportation | 247,500 | 247,500 | Elderly transportation grants. |

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| 37 | University of Wisconsin System | 263,400 | 264,700 | Ashland full-scale aquaculture demonstration facility debt service payments. |
| 38 | University of Wisconsin System | 417,500 | 417,500 | Ashland full-scale aquaculture demonstration facility operational costs. |
| 39 | University of Wisconsin System | 488,700 | 488,700 | Physician and health care provider loan assistance. |
| 40 | Veterans Affairs | 61,200 | 61,200 | Grants to assist American Indians in obtaining federal and state veterans benefits. |
| 41 | Veterans Affairs | 86,300 | 86,300 | American Indian services veterans benefits coordinator position. |
| 42 | Wisconsin Technical College System Board | 594,000 | 594,000 | Grants for work-based learning programs. |
| 43 | Workforce Development | <u>\$314,900</u> | <u>\$314,900</u> | Vocational rehabilitation services for Native American individuals and American Indian tribes or bands. |
| | Subtotal (Non-Regulatory Items) | \$25,225,800 | \$25,227,100 | |
| 44 | Administration | \$1,825,100 | \$1,825,100 | General program operations for Indian gaming regulation under the compacts. |
| 45 | Justice | <u>151,400</u> | <u>151,400</u> | Investigative services for Indian gaming law enforcement. |
| | Subtotal (Regulation/Enforcement) | \$1,976,500 | \$1,976,500 | |
| | Total Appropriations | \$27,202,300 | \$27,203,600 | |

Source: Legislative Fiscal Bureau Informational Paper 89, January 2011.