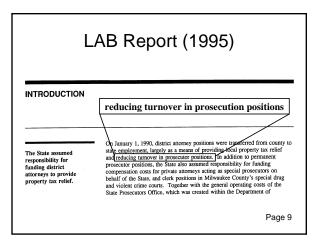
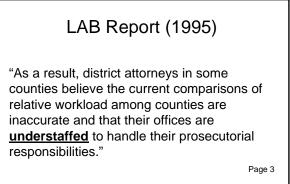
Behind the Numbers of Prosecutor Understaffing

District Attorney Winn S. Collins, WDAA President

LAB Report (1995)

- Title: An Evaluation of Allocation of District Attorney Positions
- Number: 95-24
- Date: December 1995





LAB Report (1995)

"At the directive of the Joint Legislative Audit Committee . . . we reviewed options for measuring prosecutorial workload, as well as for improving the State's current system for assessing the need for prosecutorial resources."

Page 3

LAB Report (2007)

- Title: An Evaluation: Allocation of Prosecutor Positions
- Number: 07-9
- Date: July 2007

1

LAB Report (2007)

- Felony cases prosecuted by district attorney's offices increased by <u>16.2</u> <u>percent</u> from 2001 to 2005.
- Wisconsin's population increased by <u>3.7</u> <u>percent</u> (from 5.4 to 5.6 million people) from 2001 to 2005.
- The number law enforcement officers statewide increased by <u>1.3 percent</u> from 2001 to 2005.

Pages 20-21, 53

LAB Report (2007)

- The number of prosecutor positions decreased by <u>6.0 percent</u> (from 447.40 to 420.65 prosecutors) from 2003 to 2006.
- The information technology expenditures for district attorneys' offices decreased to <u>71.2 percent</u> of their original expenditures when comparing 2001-02 to 2005-06.

Pages 4, 14, App. 5-2

LAB Report (2007)

• Understaffing:

"Using the current formula, the State Prosecutor Office calculated in August 2006 . . . a net statewide need of an additional <u>117.33</u> FTE positions."

Pages 5, 37

LAB Hearing (2007)

- Date: October 18, 2007
- Chairs: Sen. Jim Sullivan Rep. Suzanne Jeskewitz
- Speakers: 18 Speakers in Total

LAB Hearing (2007)

- The 18 Speakers at the LAB Hearing
 - Legislative Audit Bureau (2)
 - Department of Administration (2)
 - Presidents of ASP & WDAA (2)
 - District Attorneys (5)
 - Assistant District Attorneys (4)
 - Law Enforcement (2)
 - Victim Advocacy (1)

LAB Hearing (2007)

- Attorney General (10/18/07): "The prosecutor shortage is among the most pressing public safety issues facing Wisconsin today."
- Victim/Witness Professionals (10/18/07):

"... even the most competent professionals cannot completely fulfill their obligations [because of] understaff-[ing] and ... a high turnover rate."

Coalition Against Sexual Assault (10/19/07):

"A shortage of prosecutors means fewer prosecutions of sex offenders, a decrease in community safety, and a loss of trust in the justice system by victims."

Wisconsin Lawyer (2008)

- Title: Empty Pockets and Overfilled Dockets: Prosecutors Leaving the Profession
- Number: Vol. 81, No. 3
- Date: March 2008

Wisconsin Lawyer (2008)

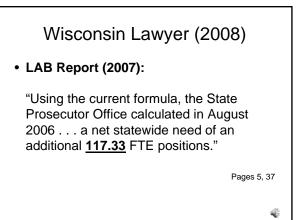
• Turnover Rate:

Approximately 50 percent over Six Years

• Program Revenue Positions:

Funding cuts likely so future positions reductions very probable.

Appendix 2 Prosecutor Positions by Funding Source July 1, 2006					
County	GPR-Funded FTE Positions	Program Revenue– Funded FTE Positions	Total FTE Positions		
Adams	1.20		1.20		
Ashland	1.75		1.75		
Waukesha	14.50	1.00	15.50		
Waupaca	3.50		3.50		
Waushara	1.50		1.50		
Winnebago	10.00		10.00		
Wood	4.00		4.00		
Total	376.40	48.25	424.65		



Appendix 5 Staffing Need under Current Weighted Caseload Formula August 2006						
Adams	1.20	0.77	1.97	60.9%		
Ashland	1.75	0.23	1.98	88.4		
Barron	3.00	1.27	4.27	70.3		
Bayfield	1.00	0.57	1.57	63.7		
Brown	12.00	7.31	19.31	62.1		
Waukesha	15.50	5.71	21.21	73.1		
Waupaca	3.50	0.44	3.94	88.8		
Waushara	1.50	0.43	1.93	77.7		
Winnebago	10.00	3.61	13.61	73.5		
Wood	4.00	3.05	7.05	56.7		

Wisconsin Lawyer (20	08)
The Actual Prosecutor Shortage:	
Weighted Caseload Formula:	537.98
GPR Positions Provided:	376.40
Shortage:	161.58

Weighted Caseload Formula

Understanding the Formula:

- Total Annual Hours per Prosecutor: 2,088
- General Duties* not Case Specific: 861
- Available Hours for Case Specific: 1,227

Note: General duties include authorized leave time, administrative/personnel duties, serving on boards/commissions, working with law enforcement, preparing search warrants/ subpoenas, attending trainings/conferences, reviewing "no prosecution" cases, attending post-conviction hearings, prosecuting traffic/forfeiture cases, and prosecuting appeals/ probation revocations.

Weighted Caseload Formula

Hours per Type of Case:

30.00 - 100.00
8.49
2.17
1.68
3.32
35.00 - 100.00
2.00 - 3.15

Weighted Caseload Formula

Calculating Caseload:

- Total Hours: 1,227
- Hours per Case: ÷2.17 (Misdemeanor)

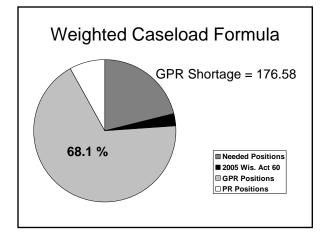
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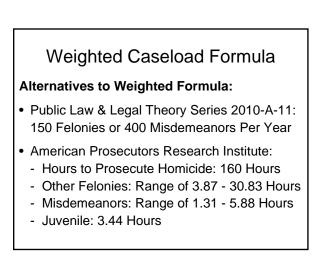
- Total per Year: 565.4 Cases
- Hours per Case: ÷8.49 (Felony)
- Total per Year: 144.5 Cases

Weighted Caseload Formula

Legal and Law Enforcement Changes:

- Time Study in 1994 with Formula in 1996
- Increase in Video Recordings by Officers (e.g. Squad Video during OWI/PAC)
- 2005 Wisconsin Act 60 (December 2005) (Fiscal Estimate = 15.0 FTE Positions)

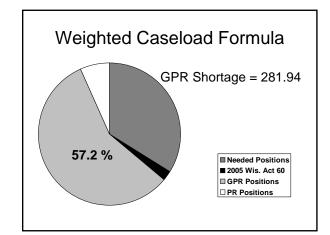




Weighted Caseload Formula

Public Law & Legal Theory Series:

- Weighted Caseload Formula:
 - 565.4 Misdemeanor Cases per Year, or
 - 730.4 Criminal Traffic Cases per Year
- Public Law & Legal Theory Series:
 400 Misdemeanor Cases per Year
- Changing the Weighted Caseload Formula:
 - 3.07 Hours per Misdemeanor



Update on State of Prosecution

• 2007 Wisconsin Act 28

- Wisconsin Statutes Chapter 753
- Create Additional Circuit Court Branches
- Enacted: November 12, 2007

• 2009 Wisconsin Act 100

- Comprehensive OWI/PAC Legislation
- Created Increased Criminal Penalties
- Enacted: December 22, 2009

Table 20 Ratio of Prosecutors to Circuit Court Judges ¹ As of Winter 2006					
Oconto	1.5	2	0.75		
Door	2	2	1.00		
Fond du Lac	5	5	1.00		
Grant	2	2	1.00		
Lincoln	2	2	1.00		
Ozaukee	3	3	1.00		
Polk	2	2	1.00		
Waupaca	3.5	3	1.17		
Marinette	2.5	2	1.25		
Oneida	2.5	2	1.25		
Walworth	5	4	1.25		
Washington	5	4	1.25		
Waukesha	15.5	12	1.29		
Dodge	4	3	1.33		
Jefferson	5.3	4	1.33		
Portage	4	3	1.33		
Wood	4	3	1.33		

Update on State of Prosecution

2009 Wisconsin Act 100:

- Fiscal Projections: 11.85 27.00 Positions
- Joint Committee on Finance (March 2010):
 - No Position Increase
 - Approve Reducing Prosecutor Hours
 - Equivalent of Eliminating 10-15 Positions

Update on State of Prosecution

Workload per Prosecutor:

- ADAs Needed under Formula: 119.51
- PR Positions Increased by <u>24.7 Percent</u>
- Continued Lack of Pay Progression

Turnover in Prosecution:

- 240 ADAs Left since 2003 (Non-Promotional)
- 356 ADAs (301 Full-Time / 55 Part-Time)
- Turnover Rate = 67.4 Percent