

REVENUE SUMMARY Report

January, 2009 thru December, 2009

| Line | Description | Amount Collected | County Share | State Share | CCAP Share |
|-------------|--|-------------------------|---------------------|--------------------|-------------------|
| 01 | Circuit Court Fees (Ch. 814, Subchapter II) | \$23,333,879.98 | \$9,110,157.06 | \$8,533,284.12 | \$5,690,438.80 |
| 02 | Nat Resources Restitution Payments (ss.29.989, 169. | \$13,798.23 | \$0.00 | \$13,798.23 | |
| 03 | Nat Resources Assessments (ss.29.987, 169.46(1)) | \$294,627.54 | \$0.00 | \$294,627.54 | |
| 04 | Domestic Abuse Assessments (s.973.055) | \$559,365.48 | \$0.00 | \$559,365.48 | |
| 05 | Driver Improvement Surcharges (s.346.655) | \$8,124,660.66 | \$4,879,052.77 | \$3,245,607.89 | |
| 06a | Crime Victim/Witness Surcharge - A (s.973.045) | \$3,094,335.81 | \$0.00 | \$3,094,335.81 | |
| 06b | Crime Victim/Witness Surcharge - B (s.973.045) | \$1,147,370.17 | \$0.00 | \$1,147,370.17 | |
| 07a | State Fines, Forfeitures, And Penalties (Ch.348) | \$944,518.30 | \$94,451.46 | \$850,066.84 | |
| 07b | Violations Of Conforming County Ordinances (Ch.348) | \$81,122.25 | \$16,573.63 | \$64,548.62 | |
| 08 | State Fines And Forfeitures (Ch. 341-347, 349 & 351) | \$16,318,195.66 | \$8,159,095.91 | \$8,159,099.75 | |
| 09 | All Other State Fines And Forfeitures | \$7,261,866.84 | \$726,186.35 | \$6,535,680.49 | |
| 10 | Penalty Assessments (s.757.05) | \$10,760,063.86 | \$0.00 | \$10,760,063.86 | |
| 11 | Forfeitures For Ordinance Violations | \$11,820,807.54 | \$11,820,807.54 | \$0.00 | |
| 12 | Occupational Drivers License Fees (s.351.07(1g)) | \$8,118.17 | \$4,059.09 | \$4,059.08 | |
| 13 | Justice Information Fee (s.814.635) | \$10,990,968.08 | \$0.00 | \$10,990,968.08 | |
| 14 | County Jail Assessment (s.302.46(1)(a)) | \$4,033,388.35 | \$4,033,388.35 | \$0.00 | |
| 15 | Court Support Services Fee (s.814.634) | \$52,901,037.22 | \$0.00 | \$52,901,037.22 | |
| 20 | Uninsured Employer Assessment (s.102.85(4)) | \$317.29 | \$0.00 | \$317.29 | |
| 21 | Environmental Assessment (s. 299.93) | \$182,762.37 | \$0.00 | \$182,762.37 | |
| 22 | Fishing Shelter Removal Assessment (s.29.985) | \$0.00 | \$0.00 | \$0.00 | |
| 23 | Snowmobile Registration Restitution (s.350.115) | \$1,056.36 | \$0.00 | \$1,056.36 | |
| 24 | Wild Animal Protection Assessment (s.29.983) | \$18,288.90 | \$0.00 | \$18,288.90 | |
| 25 | Drug Abuse Surcharge (s.961.41(5)) | \$643,429.18 | \$0.00 | \$643,429.18 | |
| 26 | DNA Analysis Surcharge (s.973.046) | \$392,627.83 | \$0.00 | \$392,627.83 | |
| 27A | Reimburse JV Legal Fees (ss.48.275(2), 938.275(2)) | \$599,734.37 | \$149,933.20 | \$449,801.17 | |
| 27B | CHIPS Legal Fees (s. 48.275(2)(d)2) | \$243.65 | \$0.00 | \$243.65 | |
| 28 | Weapons Assessment (s.167.31(5)) | \$19,470.82 | \$0.00 | \$19,470.82 | |
| 29 | PROBATE (s.814.66(1)) | \$4,648,927.46 | \$1,549,487.55 | \$3,099,439.91 | |
| 30 | Milwaukee Special Prosecution Fee (s.814.635(1m)) | \$374,711.10 | \$0.00 | \$374,711.10 | |
| 31 | Crime Lab and Drug Assessment (s.165.755(1)(a)) | \$3,717,302.73 | \$0.00 | \$3,717,302.73 | |
| 32 | WIC Enforcement Assessment (s.253.06(4)) | \$0.00 | \$0.00 | \$0.00 | |
| 33 | Delinquency Victim/Witness Surcharge (s.938.34(8d)) | \$74,245.71 | \$0.00 | \$74,245.71 | |
| 34 | Railroad Crossing Assessment (ss.346.177, 346.495, | \$393.47 | \$0.00 | \$393.47 | |
| 35 | Consumer Protection Assessment (s.100.261) | \$45,015.11 | \$0.00 | \$45,015.11 | |
| 36 | Truck Driver Education Assessment (s.349.04) | \$99,558.68 | \$0.00 | \$99,558.68 | |
| 37 | Drug Offender Diversion Surcharge (s.974.043) | \$44,184.71 | \$0.00 | \$44,184.71 | |
| 38 | Wildlife Violator Compact Surcharge (s. 29.99) | \$24,584.49 | \$0.00 | \$24,584.49 | |
| 39 | Child Pornography Surcharge (s. 973.042) | \$19,324.99 | \$0.00 | \$19,324.99 | |

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| 40 Commercial Fish Protection Surcharge (s. 29.984, 20. | \$0.00 | \$0.00 | \$0.00 | |
| 41 Great Lakes Resource Surcharge (s. 29.99, 20.370(4)(| \$2,697.46 | \$0.00 | \$2,697.46 | |
| 42A Fishing Net Removal Costs (s. 29.991) | \$0.00 | \$0.00 | \$0.00 | |
| 42B Fishing Net Removal Surcharge (s. 29.991) | \$431.76 | \$0.00 | \$431.76 | |
| 43 Chapter 51/55 Legal Fees | \$33,950.52 | \$8,487.62 | \$25,462.90 | |
| 44 CCAP E-filing Convenience Fee | \$1,340.00 | \$0.00 | \$1,340.00 | |
| Report Total | \$162,632,723.10 | \$40,551,680.53 | 116,390,603.77 | \$5,690,438.80 |
| Line 19 Municipal Pass-Through Money Total | \$4,451,598.83 | | | |