

REVENUE SUMMARY Report

January, 2009 thru December, 2009

Line	Description	Amount Collected	County Share	State Share	CCAP Share
01	Circuit Court Fees (Ch. 814, Subchapter II)	\$23,333,879.98	\$9,110,157.06	\$8,533,284.12	\$5,690,438.80
02	Nat Resources Restitution Payments (ss.29.989, 169.	\$13,798.23	\$0.00	\$13,798.23	
03	Nat Resources Assessments (ss.29.987, 169.46(1))	\$294,627.54	\$0.00	\$294,627.54	
04	Domestic Abuse Assessments (s.973.055)	\$559,365.48	\$0.00	\$559,365.48	
05	Driver Improvement Surcharges (s.346.655)	\$8,124,660.66	\$4,879,052.77	\$3,245,607.89	
06a	Crime Victim/Witness Surcharge - A (s.973.045)	\$3,094,335.81	\$0.00	\$3,094,335.81	
06b	Crime Victim/Witness Surcharge - B (s.973.045)	\$1,147,370.17	\$0.00	\$1,147,370.17	
07a	State Fines, Forfeitures, And Penalties (Ch.348)	\$944,518.30	\$94,451.46	\$850,066.84	
07b	Violations Of Conforming County Ordinances (Ch.348)	\$81,122.25	\$16,573.63	\$64,548.62	
08	State Fines And Forfeitures (Ch. 341-347, 349 & 351)	\$16,318,195.66	\$8,159,095.91	\$8,159,099.75	
09	All Other State Fines And Forfeitures	\$7,261,866.84	\$726,186.35	\$6,535,680.49	
10	Penalty Assessments (s.757.05)	\$10,760,063.86	\$0.00	\$10,760,063.86	
11	Forfeitures For Ordinance Violations	\$11,820,807.54	\$11,820,807.54	\$0.00	
12	Occupational Drivers License Fees (s.351.07(1g))	\$8,118.17	\$4,059.09	\$4,059.08	
13	Justice Information Fee (s.814.635)	\$10,990,968.08	\$0.00	\$10,990,968.08	
14	County Jail Assessment (s.302.46(1)(a))	\$4,033,388.35	\$4,033,388.35	\$0.00	
15	Court Support Services Fee (s.814.634)	\$52,901,037.22	\$0.00	\$52,901,037.22	
20	Uninsured Employer Assessment (s.102.85(4))	\$317.29	\$0.00	\$317.29	
21	Environmental Assessment (s. 299.93)	\$182,762.37	\$0.00	\$182,762.37	
22	Fishing Shelter Removal Assessment (s.29.985)	\$0.00	\$0.00	\$0.00	
23	Snowmobile Registration Restitution (s.350.115)	\$1,056.36	\$0.00	\$1,056.36	
24	Wild Animal Protection Assessment (s.29.983)	\$18,288.90	\$0.00	\$18,288.90	
25	Drug Abuse Surcharge (s.961.41(5))	\$643,429.18	\$0.00	\$643,429.18	
26	DNA Analysis Surcharge (s.973.046)	\$392,627.83	\$0.00	\$392,627.83	
27A	Reimburse JV Legal Fees (ss.48.275(2), 938.275(2))	\$599,734.37	\$149,933.20	\$449,801.17	
27B	CHIPS Legal Fees (s. 48.275(2)(d)2)	\$243.65	\$0.00	\$243.65	
28	Weapons Assessment (s.167.31(5))	\$19,470.82	\$0.00	\$19,470.82	
29	PROBATE (s.814.66(1))	\$4,648,927.46	\$1,549,487.55	\$3,099,439.91	
30	Milwaukee Special Prosecution Fee (s.814.635(1m))	\$374,711.10	\$0.00	\$374,711.10	
31	Crime Lab and Drug Assessment (s.165.755(1)(a))	\$3,717,302.73	\$0.00	\$3,717,302.73	
32	WIC Enforcement Assessment (s.253.06(4))	\$0.00	\$0.00	\$0.00	
33	Delinquency Victim/Witness Surcharge (s.938.34(8d))	\$74,245.71	\$0.00	\$74,245.71	
34	Railroad Crossing Assessment (ss.346.177, 346.495,	\$393.47	\$0.00	\$393.47	
35	Consumer Protection Assessment (s.100.261)	\$45,015.11	\$0.00	\$45,015.11	
36	Truck Driver Education Assessment (s.349.04)	\$99,558.68	\$0.00	\$99,558.68	
37	Drug Offender Diversion Surcharge (s.974.043)	\$44,184.71	\$0.00	\$44,184.71	
38	Wildlife Violator Compact Surcharge (s. 29.99)	\$24,584.49	\$0.00	\$24,584.49	
39	Child Pornography Surcharge (s. 973.042)	\$19,324.99	\$0.00	\$19,324.99	

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40 Commercial Fish Protection Surcharge (s. 29.984, 20.	\$0.00	\$0.00	\$0.00	
41 Great Lakes Resource Surcharge (s. 29.99, 20.370(4)(\$2,697.46	\$0.00	\$2,697.46	
42A Fishing Net Removal Costs (s. 29.991)	\$0.00	\$0.00	\$0.00	
42B Fishing Net Removal Surcharge (s. 29.991)	\$431.76	\$0.00	\$431.76	
43 Chapter 51/55 Legal Fees	\$33,950.52	\$8,487.62	\$25,462.90	
44 CCAP E-filing Convenience Fee	\$1,340.00	\$0.00	\$1,340.00	
Report Total	\$162,632,723.10	\$40,551,680.53	116,390,603.77	\$5,690,438.80
Line 19 Municipal Pass-Through Money Total	\$4,451,598.83			