

**Cost/Benefit Resources for Prevention and Home Visitation**

**Illustrative Scorecard**

| <b>Impacts</b>             |   | <b>HV Program</b> | <b>No HV Program</b> | <b>Other Program</b> |
|----------------------------|---|-------------------|----------------------|----------------------|
| <b>Program Descriptors</b> |   |                   |                      |                      |
|                            | <b>Personal visits</b>  |                   |                      |                      |
|                            | <b>Screening</b>  |                   |                      |                      |
|                            | <b>Resource management</b>  |                   |                      |                      |
|                            | <b>Group Support</b>  |                   |                      |                      |
|                            | <b>Recruitment</b>  |                   |                      |                      |
|                            | <b>Collaboration</b>  |                   |                      |                      |
|                            | <b>Supervision</b>  |                   |                      |                      |
|                            | <b>Professional Development</b>   |                   |                      |                      |
|                            | <b>Technical Assistance</b>   |                   |                      |                      |
|                            |   |                   |                      |                      |
| <b>Cost Elements</b>       |   |                   |                      |                      |
|                            | <b>Staff</b>  |                   |                      |                      |
|                            | <b>Fringes</b>  |                   |                      |                      |
|                            | <b>Building</b>   |                   |                      |                      |
|                            | <b>Training</b>   |                   |                      |                      |
|                            | <b>Curriculum, materials</b>  |                   |                      |                      |
|                            | <b>Mileage</b>  |                   |                      |                      |
|                            |   |                   |                      |                      |
| <b>Measurable Outcomes</b> |   |                   |                      |                      |
|                            | <b>Child: children are healthy</b>  |                   |                      |                      |
|                            | <b>Child: children are safe</b>   |                   |                      |                      |
|                            | <b>Child: children develop optimally</b>  |                   |                      |                      |
|                            | <b>Child: children with potential delays are referred</b>                                 |                   |                      |                      |
|                            | <b>Child/Parent: parents interact with children in way that support their development</b> |                   |                      |                      |
|                            | <b>Parent: parents connect with informal and formal support</b>                           |                   |                      |                      |
|                            | <b>Parent: parents use resources effectively</b>  |                   |                      |                      |

Karoly, Lynn A, etal (2001). Assessing Costs and Benefits of Early Childhood Intervention Programs. Seattle: Rand. (Adapted from page 7.)