

Wisconsin Technical College System
2009-11 Biennial Budget: *Next Generation Workforce* Initiative

<u>District</u>	<u>Initiative</u>	<u>Areas of Focus</u>	<u>Estimated FY 2008-09</u>	<u>Additional Investment</u>	<u>New Skilled Workers</u>	<u>Examples of Business and Community Support</u>
Blackhawk, Milwaukee	First Step	Student Success	\$ 3,746,700	\$ 422,200	1,600	M7, DWD, WIBs, Milwaukee and Janesville Schools
Chippewa Gateway	Grow Chippewa Valley 21 st Century Gateway	Manufacturing, Energy Manufacturing, Energy	9,251,900 6,533,100	1,042,400 736,100	308 204	OEM, Phillips Plastics, Xcel Siemens, Snap On, WE Energies, S.C. Johnson
Madison	Access to Opportunity	Health Care, Green, Info Tech	12,790,300	1,441,000	110	UW Hospital, Meriter, Alliant, Wis. Builders Assn, Ayres
Mid-State	Mid-State Advantage	Energy, Skills Upgrade	3,513,500	395,900	445	Alliant, Midwest Renewable Energy Assn, Ocean Spray
Milwaukee ¹	Skills Foundation	Health Care, Energy Manufacturing,	24,701,800	2,783,100	346	Froedert, Aurora, Harley, WE Energies, Johnson Controls
FVTC, LTC, NWTC, MPTC	New North	Manufacturing, Health Care, Energy	31,322,300	3,529,000	450	Coating Excellence, EMT International, MAG Giddings
Nicolet	Nicolet Area	Health Care	639,800	72,100	20	Spine and Sport
Northcentral	Strengthening Central Wisconsin's Future	Manufacturing	6,120,400	689,500	600	Gallenburg, Kretz Lumber, Phillips Plastics, Marquip
Southwest	Sustainable Energy	Energy	3,457,700	389,600	52	Alliant
Waukesha	Advance Waukesha	Manufacturing, Trucking	4,266,100	480,600	140	Ultra Tool, Stanek Tool, Roundy's, Schneider,
Western	Healthy West	Health Care, Diesel and Heavy Equipment	9,129,300	1,028,500	310	Gundersen, Franciscan, Kwik Trip, Kenworthy
Indianhead	Northwest Growth	Health Care, Manufacturing	2,942,100	331,500	86	Marshfield Clinic, Superior Steele, Ashland Industries
Total			\$118,415,000	\$13,341,500	4,671	

¹ Includes \$1.0 million in both FY 2009-10 and FY 2010-11 for Blackhawk and MATC's joint "First Step" initiative, in addition to BTC's \$422,200.



The WTCS 2009-11 Budget Framework

- ❖ Makes demand-driven, targeted investments
- ❖ Identifies external support upfront (Business, WTCS Coalition members)
- ❖ Uses existing appropriations, proven program development strategies
- ❖ Developed in conjunction with the WTCS strategic planning process
- ❖ Endorsed by WTCS internal stakeholder representatives from WEAC, AFT-WI, District Boards, College Presidents, WTCS Students, WTCS Board, and the Wisconsin Association of Career and Technical Education.

The WTCS 2009-11 Budget Framework advances the Governor's ***Grow Wisconsin*** Agenda by:

Developing the workforce that Wisconsin's next generation industries need to succeed.

- Expansion of next generation manufacturing programs.
- Expansion of programs in high-growth, high-skill industry sectors, including health care.
- Investment in emerging technology programs, such as nanoscience and metrology.
- Investment based on DWD labor market information and direct input from industry.

Enhancing the impact of the Governor's Energy Independence investments.

- Expansion of next generation energy programs including renewable and bio-energy industries.
- Training hundreds of new skilled workers in clean technology and utilities innovation.

Realizing the potential of the Governor's Opportunity Grant program.

- Investment in programs that move individuals into high-demand occupations.
- In collaboration with RISE, the Governor's Emerging Industry Skills Partnership and federal Perkins investments, establish new teaching and service delivery methods and provide best practices for the entire technical college system.

Fulfilling the promise of access for all envisioned by the Wisconsin Covenant.

- Investment to incrementally reduce the unmet financial need of WTCS students; who on average have the greatest unmet need among Wisconsin's postsecondary students.
- Investment in preserving access for WTCS students of color; students who account for 14.6% WTCS in postsecondary program students.
- Investment in Wisconsin veterans successful transition home; the cost of the WTCS veterans' tuition remission program has increased nearly 500% in the first three years of the program.