

# Proposal to Maintain and Expand the Coordinated Services Team Initiative (CST) in Wisconsin

## Funding Necessary to Maintain Current Sites in the 08 – 09 Budget Year

Fund the 42 counties that are currently receiving financial assistance to implement CST and/or Integrated Services Project (ISP) at \$80,000 per site	42 counties x \$80,000 =	\$3,360,000
Continue funds at current level for administration and training and technical assistance	=	\$192,800
Provide \$7,000 per county for advocacy/peer support services	42 counties x \$7,000 =	\$294,000
Fund the 2 tribes that are currently receiving financial assistance to implement CST \$50,000 per site	2 tribes x \$50,000 =	\$100,000
	Total =	\$3,946,800
Funding currently available to support CST & ISP. Funding comes primarily from the Mental Health Block Grant and Hospital Diversion funds, with additional funding from the Division of Child and Family Services, the Substance Abuse Block Grant, and State GPR.		
	=	\$2,768,400
<b>Total funding needed for 08 – 09 Budget Year</b>	<b>\$3,946,800 – \$2,768,400 =</b>	<b>\$1,178,400</b>
<i>Summary: 42 Counties Funded</i>		<i>2 Tribes Funded</i>

## Additional Years for Expansion

Fund 5 additional counties at \$80,000 per site	5 counties x \$80,000 =	\$400,000
Fund 2 additional tribes at \$50,000 per site	2 tribes x \$50,000 =	\$100,000
Funds for administration and training and technical assistance for additional sites	=	\$50,000
Provide \$7,000 per county for advocacy services/peer support services	5 counties x \$7,000 =	\$35,000
	Total =	\$585,000
<b>Future Funding</b>	<b>\$585,000 + \$1,178,400 =</b>	<b>\$1,763,400</b>
<i>Summary: 47 Counties Funded</i>		<i>4 Tribes Funded</i>

## Summary

08 – 09                      \$1,178,400 allocation of new money to fund 42 counties and 2 tribes  
 Future Funding        add \$585,000 to cover 5 new counties and 2 new tribes each year

## Current Source of Funding

Mental Health Block Grant for Integrated Service Projects	\$1,306,700
Mental Health Block Grant for Coordinated Service Team (CST's) Initiatives	519,800
Hospital Diversion Funding	673,600
Division of Children and Family Services for CST's	100,000
Substance Abuse Block Grant for CST's	35,000
State GPR	133,300
<b>TOTAL</b>	<b>\$2,768,400</b>