

2007 County ISP and CST Allocations and Funding Revenue

ISP Counties		CST Counties	
ISP Counties	Allocation	CST Counties	Allocation
Ashland	\$80,000	Calumet	\$63,500
Chippewa	80,000	Bayfield	39,000
Dunn	80,000	Green Lake	58,500
Eau Claire	80,000	Iron	53,500
Fond du Lac	80,000	Jefferson	53,500
Door	80,000	Manitowoc	63,500
Kenosha	80,000	Marquette	28,500
La Crosse	80,000	Portage	33,500
Portage	80,000	Sauk	53,500
Marinette	80,000	Waupaca – County Teams	63,000
Marquette	80,000	Waupaca - Statewide TA	\$187,300
Racine	80,000	Adams	49,911
Rock	80,000	Crawford	49,910
Sheboygan	80,000	Douglas	49,910
Washburn	80,000	Lafayette	49,911
Washington	80,000	Pierce	49,910
Waukesha	80,000	Polk	49,911
Waushara	80,000	Richland	49,911
		St. Croix	49,910
		Eau Claire	32,954
		La Crosse	32,954
		Sheboygan	32,954
		Washburn	32,954
		Brown	50,000
		Dodge	50,000
Subtotal Allocation	\$1,440,000	Subtotal Allocation	\$1,328,400
ISP Funding Sources		CST Funding Sources	
MHBG -- ISP	\$1,306,700	DMHSAS--MHBG -- CST	\$519,800
State ISP GPR	133,300	DMHSAS-State Hospital Diversion -- GPR	673,600
		DCFS-Safe & Stable Families	100,000
		DMHSAS--SAPTBG	35,000
Subtotal ISP Rev.	\$1,440,000	Subtotal CST Rev.	\$1,328,400
TOTAL ISP& CST			\$2,768,400

Counties/tribes who will receive new CST funding starting in FFY 2008: Burnett, Red Cliff, Juneau, Lac Courte Oreille, Menominee, Price, Monroe.

Counties who will maintain CST programs without funding starting in FFY 2008: Calumet, Green Lake, Iron, Jefferson, Manitowoc, Waupaca, Marquette, Portage.