

## Snowmobile Biennial Budgets, 2003-05 and 2005-07

<u>Appropriation</u>	<u>Description</u>	<u>Type</u>	<u>2003-2005, ACT 33</u>		<u>2005-2007, ACT 25</u>	
(1)(mq)	State Snow Trails	SEG-A	\$84,400	\$84,400	\$208,700	\$208,700
(3)(ak)	Snow Enforcement/Safety - Service	PR-S	\$1,026,000	\$1,026,000	\$1,082,700	\$1,082,700
(3)(aq)	Snow Enforcement/Safety	SEG-A	\$0	\$0	\$0	\$0
(3)(at)	Education and Safety Programs*	SEG-C	\$174,200	\$174,200	\$228,500	\$341,000
(5)(cb)	Snowmobile Trail Aids	GPR-A	\$0	\$0	\$0	\$0
(5)(cr)	County Trails Aids	SEG-C	\$2,801,400	\$2,801,400	\$2,500,400	\$2,500,400
(5)(cs)	Snowmobile Trails - Formula	SEG-C	\$4,102,800	\$4,223,600	\$4,552,200	\$4,738,200
(5)(cw)	NR Transfer to Supplemental	SEG-C	\$316,100	\$541,100	\$614,100	\$614,000
(5)(es)	Snow Enforcement Aids	SEG-A	\$400,000	\$400,000	\$400,000	\$400,000
(9)(mw)	Aids Administration	SEG-A	\$144,300	\$144,300	\$176,700	\$176,700

### Guide to the Appropriations

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| (1)(mq) State Snow Trails               | <ul style="list-style-type: none"> <li>• Provides registration funds for the maintenance, rehabilitation and development of snowmobile trails on state property</li> </ul>                              |
| (3)(ak) Snow Enforcement/Safety-Service | <ul style="list-style-type: none"> <li>• Provides tribal gaming funds to the Department for conservation warden snowmobile enforcement activities</li> </ul>  |
| (3)(aq) Snow Enforcement/Safety         | <ul style="list-style-type: none"> <li>• Formerly provided registration funds for the Department's snowmobile safety activities</li> </ul>  |
| (3)(at) Education and Safety Programs*  | <ul style="list-style-type: none"> <li>• Provides proportional amount from education safety fees (boat, snowmobile, ATV, hunter safety in 05-07) for Department's snowmobile safety programs</li> </ul> |
| (5)(cb) Snowmobile Trail Aids           | <ul style="list-style-type: none"> <li>• Formerly provided general purpose revenue (GPR) for trail grants portion of the program</li> </ul>   |
| (5)(cr) County Trail Aids               | <ul style="list-style-type: none"> <li>• Registration funds designated for use for the trail grants portion of the program</li> </ul>   |
| (5)(cs) Snowmobile Trails - Formula     | <ul style="list-style-type: none"> <li>• Formula transfer of state gasoline excise tax funds for the trail grants portion of the program, including supplemental maintenance payments</li> </ul>        |
| (5)(cw) NR Transfer to Supplemental     | <ul style="list-style-type: none"> <li>• Formula calculation of non-resident trail pass funds for supplemental maintenance payments</li> </ul>  |
| (5)(es) Snow Enforcement Aids           | <ul style="list-style-type: none"> <li>• Registration funds designated for a grant program to county sheriffs' departments for county snowmobile enforcement patrols</li> </ul>                         |
| (9)(mw) Aids Administration             | <ul style="list-style-type: none"> <li>• Registration funds used for 1.5 FTE of community services specialists, their support and the cost of the Snowmobile Recreation Council</li> </ul>              |

\*This appropriation allows expenditures for safety programs funded out of safety fees collected from boat, snowmobile, ATV and hunter safety students. All safety program activities draw from this appropriation, i.e. the amount listed represents expenditure authority for all safety programs. As an example, the Department had available \$97,000 in 03-04 and expended \$81,995 for snowmobile safety program activities.