

All-Terrain Vehicle Biennial Budgets, 2003-05 and 2005-07

<u>Appropriation</u>	<u>Description</u>	<u>Type</u>	<u>2003-2005, ACT 33</u>		<u>2005-2007, ACT 25</u>	
(1)(mr)	General Program Ops - State Parks	SEG-A	\$100,000	\$100,000	Repealed	Repealed
(1)(ms)	General Program Ops - State ATV	SEG-A	\$60,000	\$225,000	\$225,000	\$225,000
(3)(as)	ATV Enforcement/Safety	SEG-A	\$395,700	\$1,205,900	\$1,088,200	\$1,102,300
(3)(at)	Education and Safety Programs*	SEG-C	\$174,200	\$174,200	\$228,500	\$341,000
(5)(ct)	ATV Trail Aids - Formula	SEG-C	\$1,237,400	\$1,405,600	\$1,573,000	\$1,734,300
(5)(cu)	ATV Trail/Area Aids	SEG-C	\$495,300	\$1,366,300	\$1,600,000	\$1,600,000
(5)(cx)	ATV Program Grant	SEG-A	\$250,000	\$250,000	\$250,000	\$250,000
(5)(er)	ATV Enforcement Aids	SEG-A	\$100,000	\$200,000	\$200,000	\$200,000

Guide to the Appropriations

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| (1)(mr) General Program Ops –State Parks | <ul style="list-style-type: none"> • This appropriation transferred \$100,000 of ATV funds to state parks for the maintenance of trails in general, not specifically ATV trails |
| (1)(ms) General Program Ops – State ATV | <ul style="list-style-type: none"> • Provides registration and trail pass funds for the maintenance, rehabilitation and development of trails on state property |
| (3)(as) ATV Enforcement/Safety | <ul style="list-style-type: none"> • Provides registration and trail pass funds to Department for conservation warden ATV enforcement |
| (3)(at) Education and Safety Programs* | <ul style="list-style-type: none"> • Provides proportional amount from education safety fees (boat, snowmobile, ATV, hunter safety in 05-07) for Department’s ATV safety programs |
| (5)(ct) ATV Trail Aids - Formula | <ul style="list-style-type: none"> • Formula transfer of state gasoline excise tax funds for trail/area grants portion of the program |
| (5)(cu) ATV Trail/Area Aids | <ul style="list-style-type: none"> • Registration and trail pass funds designated for use for the trail/area grants portion of the program |
| (5)(cx) ATV Program Grant | <ul style="list-style-type: none"> • Registration and trail pass funds designated for a grant to an organization to assist the Department in safety and education programs |
| (5)(er) ATV Enforcement Aids | <ul style="list-style-type: none"> • Registration and trail pass funds designated for a grant program to county sheriffs’ departments for county ATV enforcement patrols |

*This appropriation allows expenditures for safety programs funded out of safety fees collected from boat, snowmobile, ATV and hunter safety students. All safety program activities draw from this appropriation, i.e. the amount listed represents expenditure authority for all safety programs. As an example, the Department had available \$54,6615 in 03-04 and expended \$53,675 for ATV safety program activities.