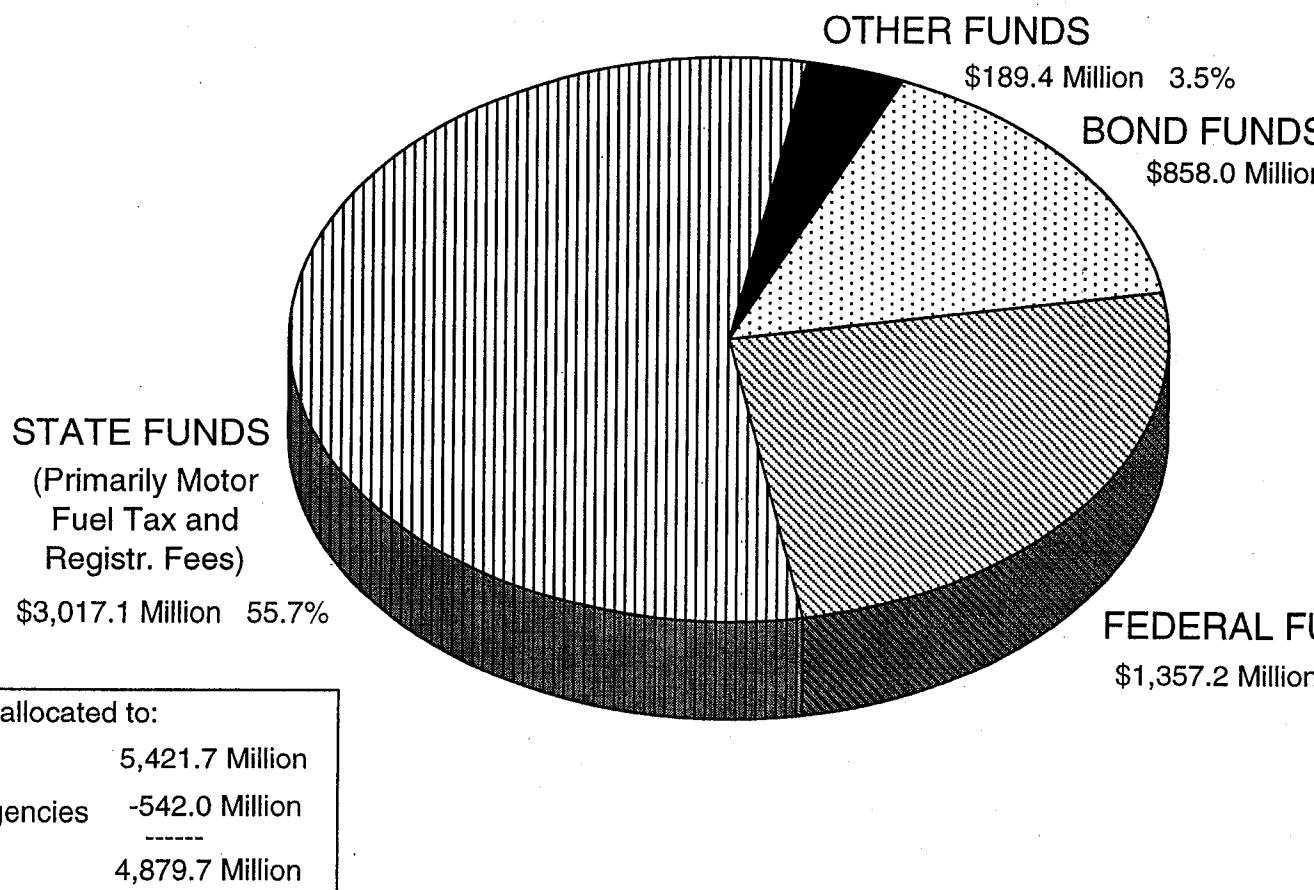


Submitted

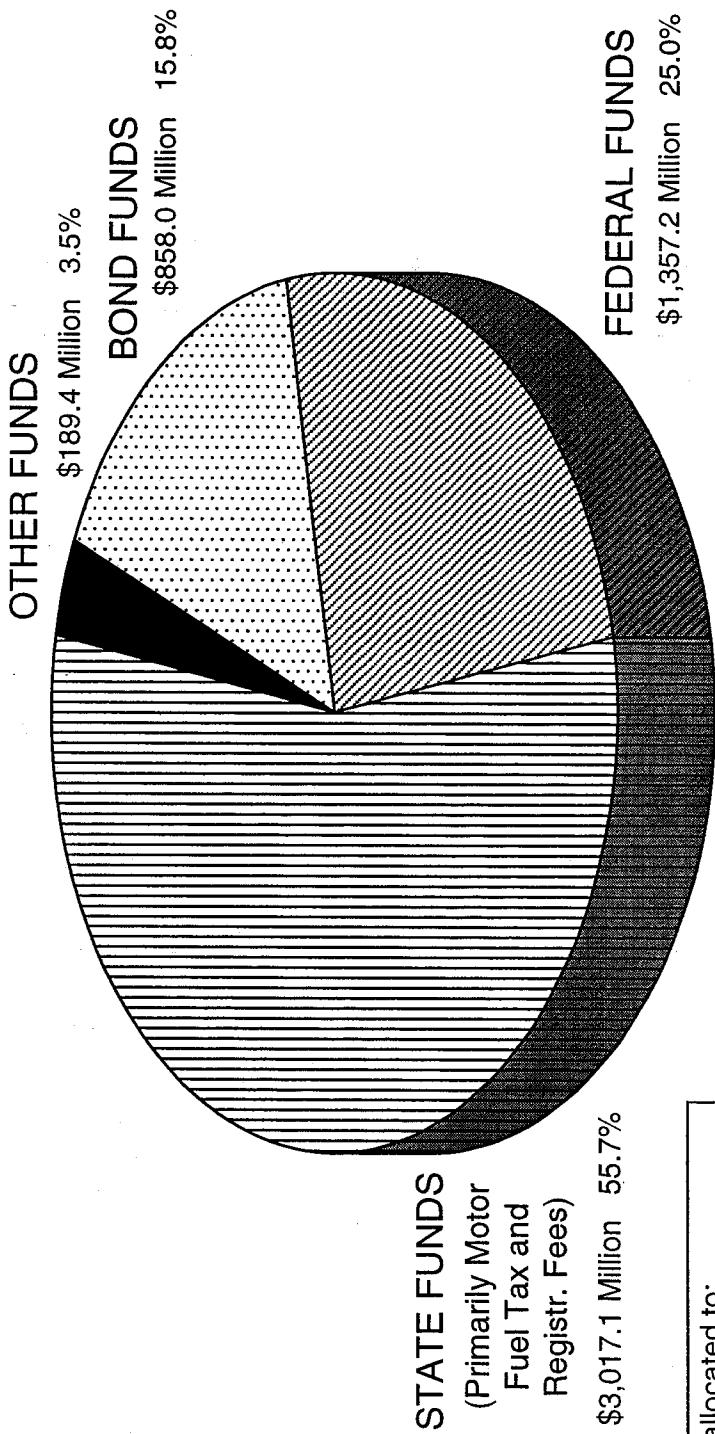
**2003-05 TRANSPORTATION  
REVENUE SOURCES  
TOTAL BUDGET \$4.88 BILLION**

***FINAL***



**2003-05 TRANSPORTATION  
REVENUE SOURCES  
TOTAL BUDGET \$4.88 BILLION**

*FINAL*

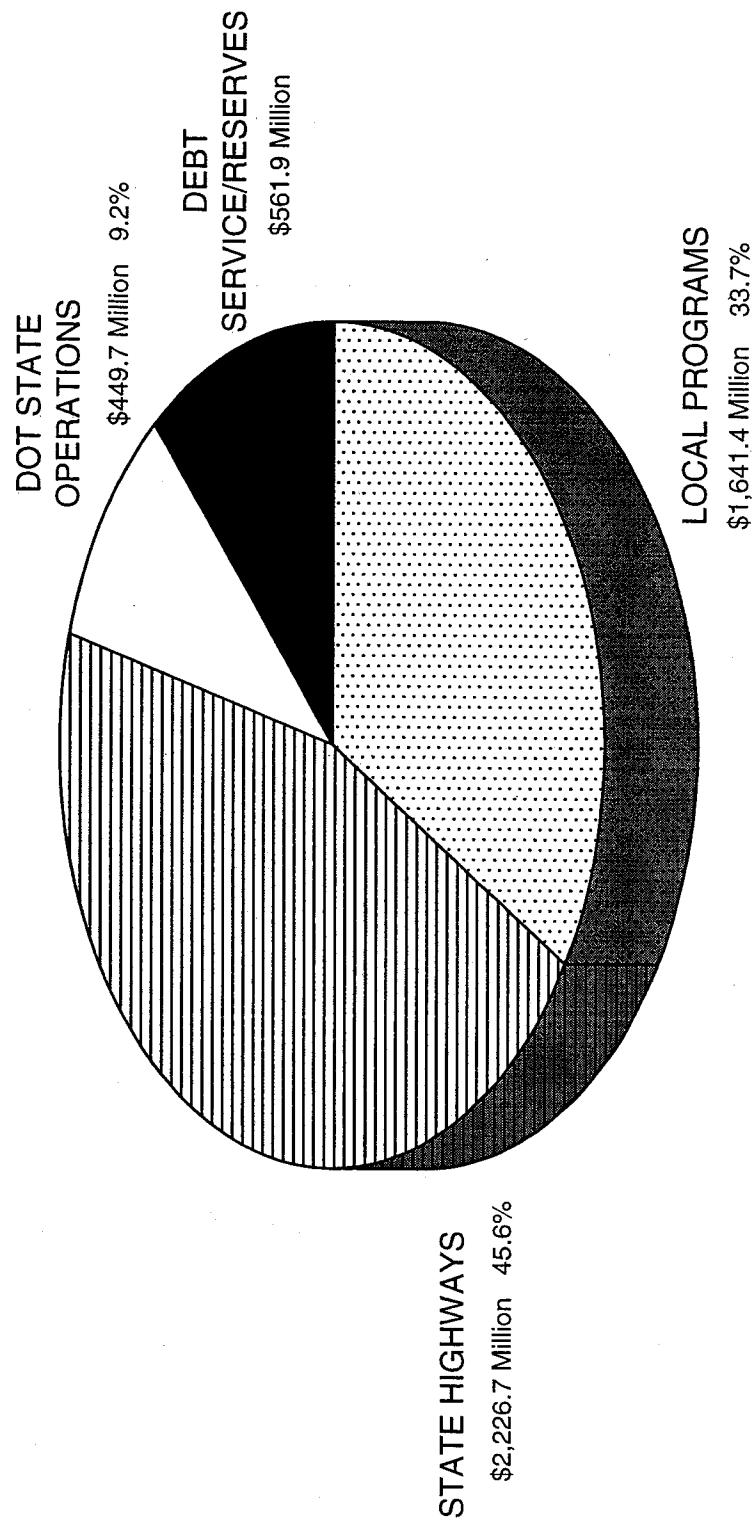


Revenues allocated to:		
WisDOT	5,421.7 Million	
Other Agencies	-542.0 Million	-----
	4,879.7 Million	

**2003-05 TRANSPORTATION BUDGET  
ALL FUNDS**

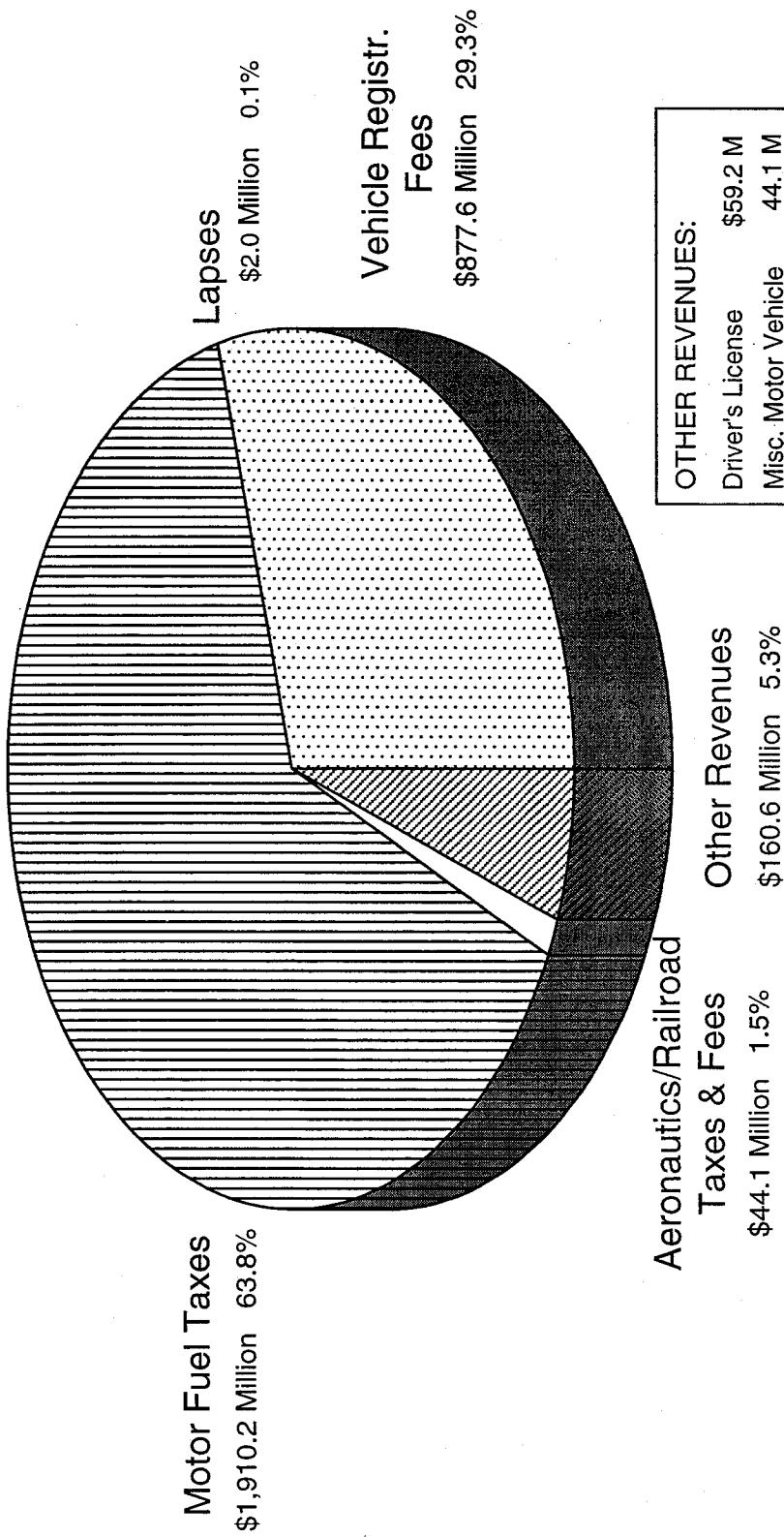
**TOTAL BUDGET \$4.88 BILLION**

*FINAL*



23-Jul-03

**2003-05 STATE TRANSPORTATION REVENUES**  
**\$3.0 BILLION**  
*FINAL*

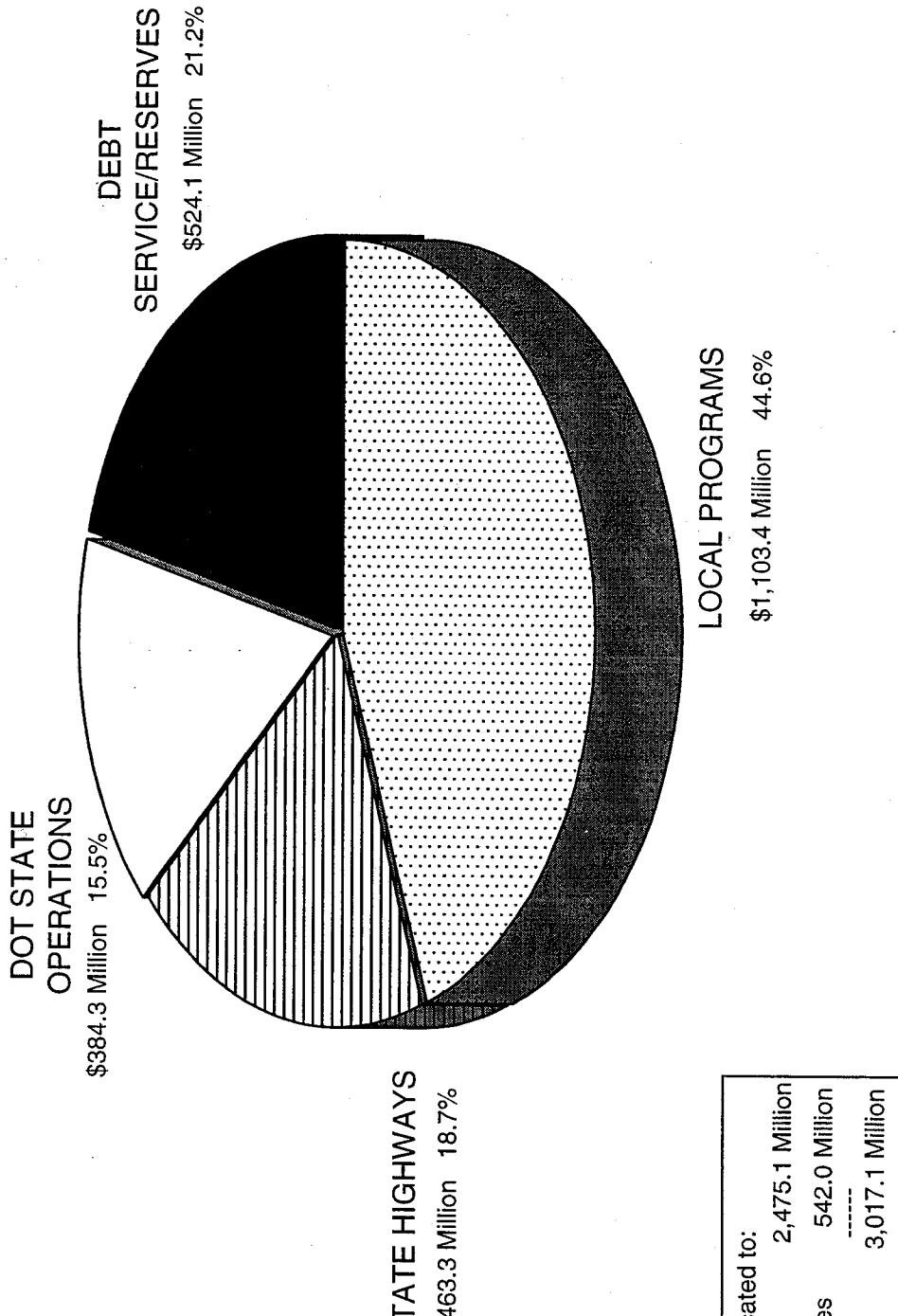


OTHER REVENUES:		
Driver's License	\$59.2 M	
Misc. Motor Vehicle	44.1 M	
Motor Carrier Fees	6.0 M	
Investment Earnings	13.5 M	
Misc. Dept. Revenues	37.8 M	

**2003-05 TRANSPORTATION BUDGET  
STATE FUNDS**

**TOTAL BUDGET \$3.02 BILLION**

*FINAL*

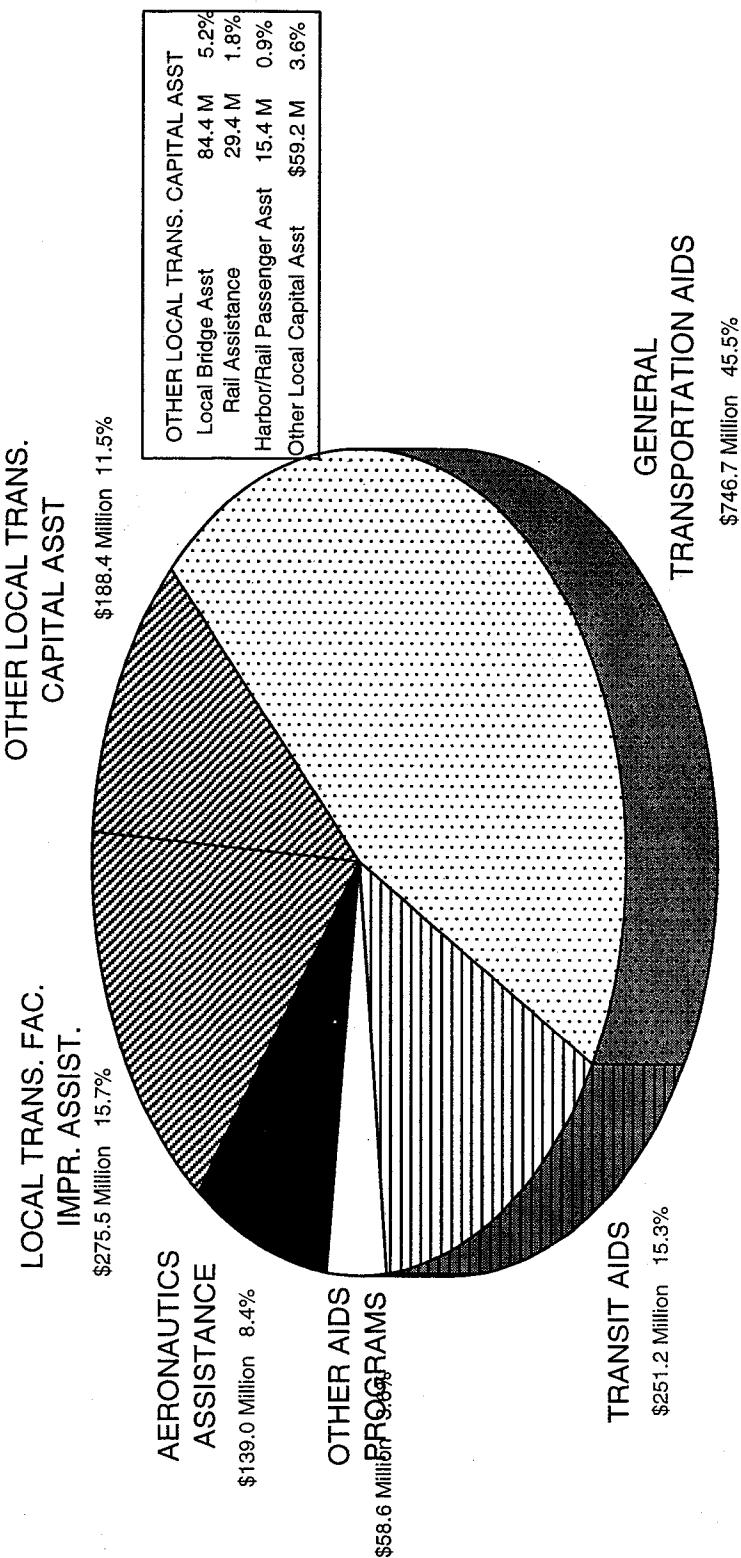


Revenues allocated to:	
WisDOT	2,475.1 Million
Other Agencies	542.0 Million
-----	3,017.1 Million

23-Jul-03

**2003-05 TRANSPORTATION BUDGET**  
**LOCAL TRANSPORTATION ASSISTANCE - ALL FUNDS**  
**TOTAL BUDGET \$1,641.4 MILLION**

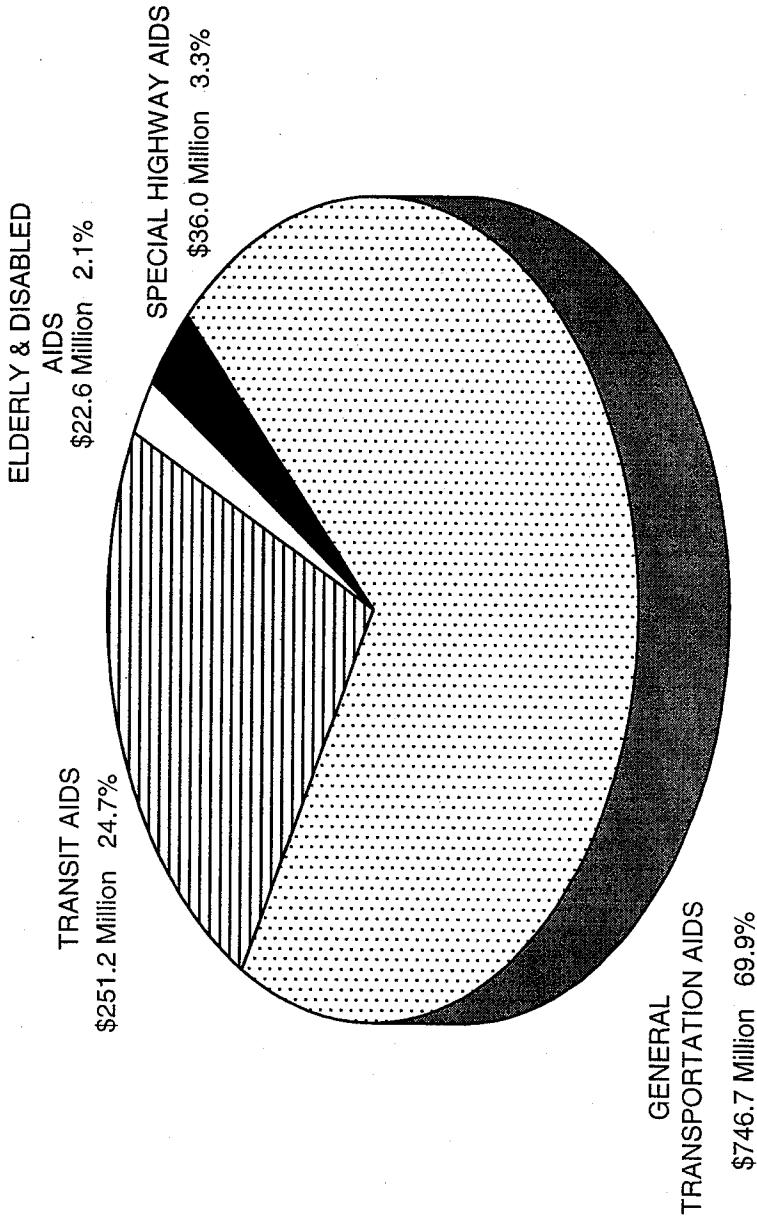
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23-Jul-03

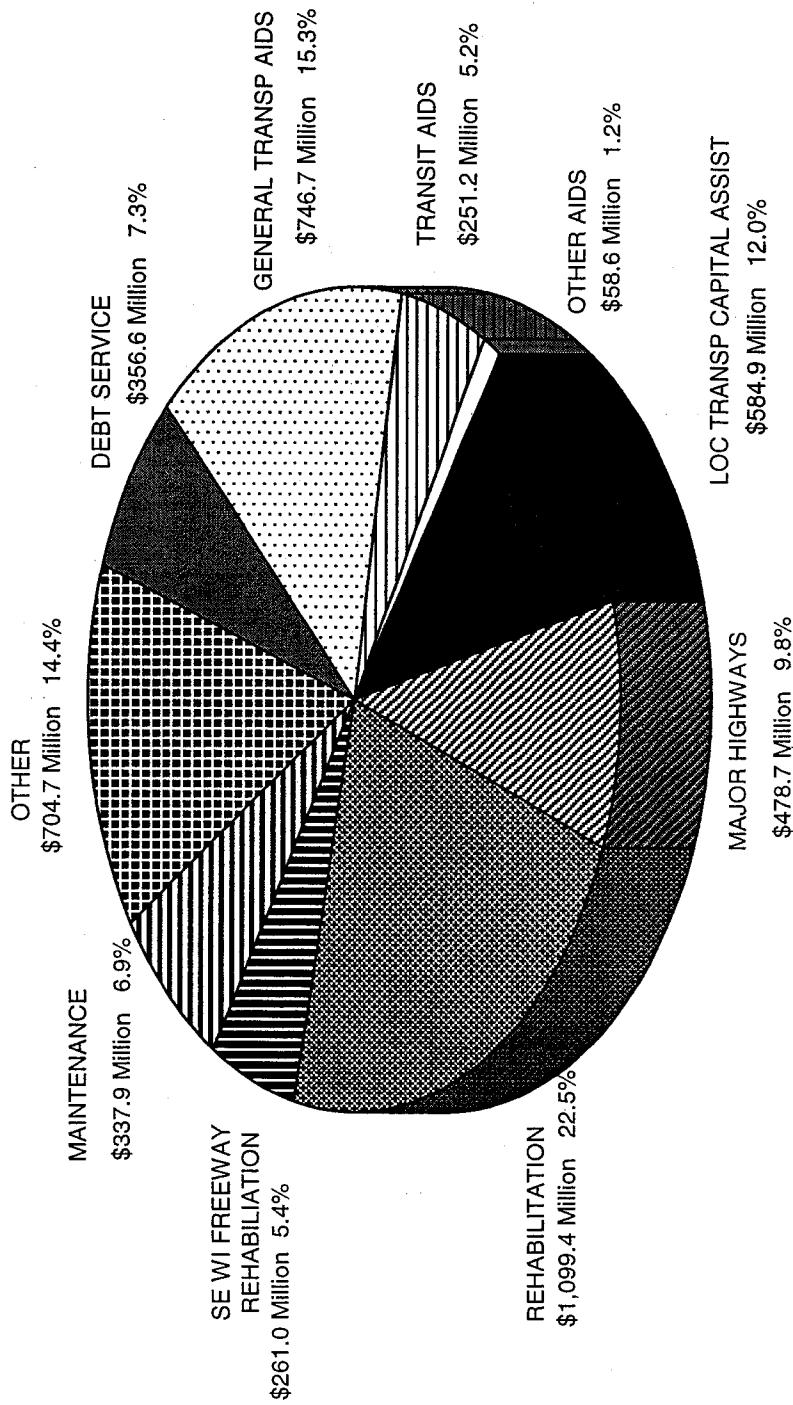
**2003-05 TRANSPORTATION BUDGET  
TRANSPORTATION AIDS - ALL FUNDS  
TOTAL BUDGET \$1,056.5 MILLION**

*FINAL*



**2003-05 TRANSPORTATION BUDGET  
MAJOR CATEGORIES - ALL FUNDS  
TOTAL BUDGET \$4.88 BILLION**

*FINAL*



23-Jul-03

**2003-05 TRANSPORTATION BUDGET  
ALL FUNDS**

**TOTAL BUDGET \$4.88 BILLION**

*FINAL*

