

LRB or Bill No./Adm. Rule No. DCF 201
Amendment No. if Applicable

FISCAL ESTIMATE
DOA-2048 N(R03/97)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject Child Care Subsidy Eligibility Redeterminations

Fiscal Effect
State: No State Government costs Indeterminate
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input checked="" type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation		

Local: No local government costs Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
--	--	--

Fund Sources Affected <input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations 20.437 (mc), 20.437 (md)
--	---

Assumptions Used in Arriving at Fiscal Estimate
The CCDBG requirement of 12-month child care authorizations eliminates the use of the six-month review form. In doing so, it will enable cases which may have lost eligibility for various reasons at this time of review to continue receiving a benefit. The elimination of these reasons for loss of eligibility represents a population of cases which DCF will now continue to serve under CCDBG, adding additional subsidy benefit cost to the program.

Long-Range Fiscal Implications
Adoption of a 12-month authorization policy for Wisconsin Shares is estimated to require additional costs of \$14.1 million dollars annually.

Agency/Prepared by: (Name & Phone No.) Sam Petricca 422-6349 DCF Budget Analyst	Authorized Signature/Telephone No. Kim Swissdorf 422-6351 DCF Budget Director	Date 9/27/16
---	---	-------------------------------