

FISCAL ESTIMATE DOA-2048 (R 10/94)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/>	LRB or Bill No. / Adm. Rule No. Ch. ATCP 52
		Amendment No. (If Applicable)
SUPPLEMENTAL		

Subject:
Emergency Rule for Producer led watershed protection grant program

Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Costs –
Check below only if bill makes a direct appropriation or affects a sum sufficient appropriation.	May be possible to absorb within agency's budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input type="checkbox"/> Decrease Costs

Local : <input checked="" type="checkbox"/> No local government costs 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Gov. Unit Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Counties <input type="checkbox"/> Cities <input type="checkbox"/> Other: <u>County Drainage</u> <u>Boards</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Source Affected: <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations:
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Assumptions Used in Arriving at Fiscal Estimate

This emergency rule implements the “producer led watershed protection grants” program created under s. 93.59 Stats., by 2015 Wisconsin Act 55 (Budget Act). Under s. 93.59 Stats., the Department of Agriculture, Trade and Consumer Protection (“DATCP”) is authorized to make grants for nonpoint source pollution abatement activities that are conducted with the assistance of producer led groups. The budget act created an annual appropriation in DATCP of \$250,000 for each year of the biennium for grants to producer led watershed groups.

This emergency rule does all of the following:

- Defines "legal entity" for the purposes of the grant program
- Specifies the application process for a grant
- Specifies activities that may be conducted using a grant

This emergency rule will have a fiscal impact on DATCP operations. Under this emergency rule, DATCP must issue at least one request for grant proposals in each state fiscal biennium. DATCP staff must review grant proposals, recommend grant awards, administer grants, and ensure compliance with applicable requirements. DATCP staff will also provide technical assistance to grant applicants and recipients, as appropriate.

Program administration will occupy at least 0.25 FTE staff in DATCP's Division of Agricultural Resource Management (this does not include legal, managerial, DATCP central accounting, or other indirect staff support). The cost for the 0.25 FTE staff will be \$35,000 per year, including salary, fringe benefits and support costs. The dollars allocated to this program do not represent a new state expenditure, however the \$250,000 allocated are being redirected from the existing SEG cost-share fund, which also is to be used for nonpoint source abatement activities.

Long - Range Fiscal Implications

Because the dollars allocated to this program do not represent a new state expenditure and the \$250,000 allocated are being redirected from the existing SEG cost-share fund, DATCP does not expect that future costs for the program will differ significantly from current allocated budgets.

Agency Prepared by (Name & Phone No.):
DATCP / Sara Walling
(608-224-4501)

Authorized Signature:

Date:

December 2, 2015

FISCAL ESTIMATE WORKSHEET

2014 SESSION

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94) ORIGINAL UPDATED CORRECTED SUPPLEMENTAL

LRB or Bill No/Adm. Rule No. ATCP 52	Amendment No.
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SUBJECT
Emergency Rule

I. One-time Cost or Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Cost:	Annualized Fiscal Impact on State funds from:
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A. State Costs by Category	Increased Costs	Decreased Costs
1. State Operations - Salaries and Fringes	\$-35000	\$ - 0
2. (FTE Position Changes)	.25 (FTE)	(- FTE)
3. State Operations - Other Costs		
4. Local Assistance		- 0
5. Aids to Individuals or Organizations	0	- 0
TOTAL State Costs by Category	\$-35,000	\$ - 0

B. State Costs by Source of Funds	Increased Costs	Decreased Costs
1. GPR	\$	\$ - 0
2. FED	0	- 0
3. PRO/PRS	0	- 0
4. SEG/SEG-S	\$-0	- 0

III. State Revenues - <small>Complete this section only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fees)</small>	Increased Revenue	Decreased Revenue
• GPR Taxes	\$ 0	\$ - 0
• GPR Earned	0	- 0
• FED	0	- 0
• PRO/PRS	0	- 0
• SEG/SEG-S	0	- 0
TOTAL State Revenues	\$ 0	\$ - 0

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ <u>35,000</u>	\$ <u>0</u>
NET CHANGE IN REVENUES	\$ <u>0</u>	\$ <u>0</u>

Agency Prepared by (Name & Phone No.): DATCP / Sara Walling (608-224-4501)	Authorized Signature:	Date: November 19, 2015
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