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✓ DAMGINAL	☐ UPDATED	LRB and Bill No/Adm. Rule No.
FISCAL ESTIMATE CORRECTED	SUPPLEMENTAL	ATCP s. 161.60
DOA-2048 N(R10/94)		Amendment No. If Applicable
Subject Administrative rule ATCP s. 161.6	60 establishes provisions for the selection	and administration of dairy industry
grants and loans.		
Fiscal Effect		
State: Uno State Fiscal Effect		I —
Check columns below only if bill makes a direct appropriation or affects a sum certain appropria		✓ Increase Costs - May be possible to Absorb Within Agency's Budget ✓ Yes
☐ Increase Existing Appropriation	Increase Existing Revenues	□ Decrees Costs
☐ Decrease Existing Appropriation	Decrease Existing Revenues	☐ Decrease Costs
Create New Appropriation		
Local: X No local government cos	i —	1
1. Increase Costs	3. L Increase Revenues	5. Types of Local Governmental Units Affected:
☐ Permissive ☐ Mandatory 2. ☐ Decrease Costs	☐ Permissive ☐ Mandatory 4. ☐ Decrease Revenues	☐ Towns ☐ Village ☐ Cities ☐ Counties ☐ Others
☐ Permissive ☐ Mandatory	☐ Permissive ☐ Mandatory	☐ School Districts ☐ WTCS Districts
Fund Sources Affected	Affected Ch. 20 Appro	
✓ GPR ☐ FED ☐ PRS ☐ SEG ☐ SEG-S 20.115 (3)(a) and 20.115 (4)(d)		
Assumptions Used in Arriving at Fiscal Estimate		
7.33diffption3 030d iff 7th villig at 1 isodi	-Stimate	
This emergency rule will establish criteria DATCP will use to make determinations for grants and loans to dairy		
producers to promote and develop the dairy industry. Rules are necessitated by the addition of authority and general purpose revenue funding appropriated to the Department as part of 2011 Wis. Act 32, the Biennial Budget.		
	ensure that funds are used to assist dair	· ·
annual appropriation as permanent rules cannot be adopted in time to provide the basis for grant determinations for		
that first year appropriation.		
There are one-time costs for staff and legal time of an estimated \$6,238 associated with the development of the		
emergency rule.		
The estimated fiscal costs of the administration of the dairy grants and loans program under the emergency rule		
include staffing and support costs and the amounts appropriated for financial assistance.		
Administration will be undertaken using existing staff during the balance of 2011-12. DATCD entising the utilities of		
Administration will be undertaken using existing staff during the balance of 2011-13. DATCP anticipates utilizing .5		
FTE to handle the grant and loan program, with duties that will include distributing RFPs, processing returned forms,		
logging grant data, routing contracts, collecting project updates, closing out completed grants, and routing payments.		
The Staff assigned to that effort are funded at \$26.03/hour. Fringe costs in 2011-12 are 44.44% for permanent staff,		
creating total admin staff costs of \$39,102. Support costs for the position are estimated at \$10,875 for computer,		
rent, phone, and administrative costs.		
Long-Range Fiscal Implications		
Agency/Prepared by: (Name & Phone No.)	Authorized Signature/Telephone No.	Date
DATCP	Addition 200 Orginature/Telephione No.	Pare