## ADMINISTRATIVE RULES Fiscal Estimate & Economic Impact Analysis

| 1. Type of Estimate and Analysis       2. Date         Ø Original       Updated       Corrected       8/18/2020         3. Administrative Rule Chapter, Title and Number (and Clearinghouse Number if applicable)       Bylicable         H. Subject       The intent of the emergency rule is to qualify for increased federal funding under s. 6008 of the Families First         Coronavirus Response Act ("FFCRA") and grant allowable program flexibilities to protect against and control the spread of communicable diseases by altering Family Care program signature requirements and suspending certain member eligibility determinations and disenrollments.         5. Fund Sources Affected       6. Chapter 20, Stats. Appropriations Affected         Ø GPR       FED       PRO       PRS         No Fiscal Effect of Implementing the Rule       Increase Existing Revenues       Increase Costs       Decrease Costs         Indeterminate       Decrease Existing Revenues       Increase Costs       Decrease Costs         Indeterminate       Decrease Existing Revenues       Increase Sectors       Decrease Costs         I Local Government Units       Public Utility Rate Payers       Small Businesses/Sectors       Industry (Sight)(b)(1).         90       Estimate of Implementation and Compliance Costs Businesses, Local Governmental Units and Individuals, per s. 227.137(3)(b)(1).       So         10. Would Implementation and Compliance Costs Businesses, Local Governmental Units and Individuals, |  |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| 3. Administrative Rule Chapter, Title and Number (and Clearinghouse Number if applicable)         DHS 10, relating to requirements for adult long-term care         4. Subject         The intent of the emergency rule is to qualify for increased federal funding under s. 6008 of the Families First         Coronavirus Response Act ("FFCRA") and grant allowable program flexibilities to protect against and control the spread of communicable diseases by altering Family Care program signature requirements and suspending certain member         eligibility determinations and disenollments.         5. Fund Sources Affected       6. Chapter 20, Stats. Appropriations Affected         Mo and 456         7. Fiscal Effect of Implementing the Rule       6. Could Absorb Within Agency's Budget         8. The Rule Will Impact the Following (Check All That Apply)       State's Economy         Batter's Economy       Specific Businesses (ff checked, complete Attachment A)         9. Estimate of Implementation and Compliance to Businesses, Local Governmental Units and Individuals, per s. 227.137(3)(b)(1).         \$\square Yere Period, per s. 227.137(3)(b)(2)?       Yes No         11. Policy Problem Addressed by the Rule       10.                                                                                                                                                                                                                                                                    |  |  |
| DHS 10, relating to requirements for adult long-term care         4. Subject         The intent of the emergency rule is to qualify for increased federal funding under s. 6008 of the Families First         Coronavirus Response Act ("FFCRA") and grant allowable program flexibilities to protect against and control the spread of communicable diseases by altering Family Care program signature requirements and suspending certain member eligibility determinations and disenrollments.         5. Fund Sources Affected       6. Chapter 20, Stats. Appropriations Affected 406 and 456         7. Fiscal Effect of Implementing the Rule       Increase Costs       Decrease Costs         1 Indeterminate       Decrease Existing Revenues       Could Absorb Within Agency's Budget         8. The Rule Will Impact the Following (Check All That Apply)       Specific Businesses/Sectors         1 Local Government Units       Public Utility Rate Payers         2 Small Businesses (if checked, complete Attachment A)         9. Estimate of Implementation and Compliance to Businesses, Local Governmental Units and Individuals, per s. 227.137(3)(b)(1).         \$\squarement V_P Vest No         11. Policy Problem Addressed by the Rule                                                                                                                                                                                                                                                                           |  |  |
| The intent of the emergency rule is to qualify for increased federal funding under s. 6008 of the Families First         Coronavirus Response Act ("FFCRA") and grant allowable program flexibilities to protect against and control the spread of communicable diseases by altering Family Care program signature requirements and suspending certain member         eligibility determinations and disenrollments.         5. Fund Sources Affected       6. Chapter 20, Stats. Appropriations Affected         ∅ GPR       ℙ FED       ℙ PRO       ℙ PRS       SEG       SEG         7. Fiscal Effect of Implementing the Rule       □ Increase Existing Revenues       □ Decrease Costs       □ Decrease Costs         □ Indeterminate       □ Decrease Existing Revenues       □ Could Absorb Within Agency's Budget       ■         8. The Rule Will Impact the Following (Check All That Apply)       □ State's Economy       □ Specific Businesses/Sectors       □ Decrease Sisting Public Utility Rate Payers         □ Small Businesses (if checked, complete Attachment A)       9. Estimate of Implementation and Compliance Costs Businesses, Local Governmental Units and Individuals, per s. 227.137(3)(b)(1).         \$0       10. Would Implementation and Compliance Costs Businesses, Local Governmental Units and Individuals Be \$10 Million or more Over Any 2-year Period, per s. 227.137(3)(b)(2)?         □ Yes ⊠ No       11. Policy Problem Addressed by the Rule                                                 |  |  |
| ⊠ GPR       ⊠ FED       □ PRO       □ PRS       □ SEG       □ SEG-S       406 and 456         7. Fiscal Effect of Implementing the Rule       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □       □ <t< td=""></t<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |
| ☑ No Fiscal Effect       ☐ Increase Existing Revenues       ☐ Increase Costs       ☐ Decrease Costs         ☐ Indeterminate       ☐ Decrease Existing Revenues       ☐ Could Absorb Within Agency's Budget         8. The Rule Will Impact the Following (Check All That Apply)       ☐ State's Economy       ☑ Specific Businesses/Sectors         ☐ Local Government Units       ☐ Public Utility Rate Payers       ☑ Small Businesses (if checked, complete Attachment A)         9. Estimate of Implementation and Compliance to Businesses, Local Governmental Units and Individuals, per s. 227.137(3)(b)(1).       \$0         10. Would Implementation and Compliance Costs Businesses, Local Governmental Units and Individuals Be \$10 Million or more Over Any 2-year Period, per s. 227.137(3)(b)(2)?       ☐ Yes ☑ No         11. Policy Problem Addressed by the Rule       ☐ 11. Policy Problem Addressed by the Rule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |  |
| □ State's Economy       □ Specific Businesses/Sectors         □ Local Government Units       □ Public Utility Rate Payers         □ Small Businesses (if checked, complete Attachment A)         9. Estimate of Implementation and Compliance to Businesses, Local Governmental Units and Individuals, per s. 227.137(3)(b)(1).         \$0         10. Would Implementation and Compliance Costs Businesses, Local Governmental Units and Individuals Be \$10 Million or more Over Any 2-year Period, per s. 227.137(3)(b)(2)?         □ Yes □ No         11. Policy Problem Addressed by the Rule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |
| <ul> <li>\$0</li> <li>10. Would Implementation and Compliance Costs Businesses, Local Governmental Units and Individuals Be \$10 Million or more Over Any 2-year Period, per s. 227.137(3)(b)(2)?</li> <li>☐ Yes ☑ No</li> <li>11. Policy Problem Addressed by the Rule</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |
| Any 2-year Period, per s. 227.137(3)(b)(2)?<br>Yes No<br>11. Policy Problem Addressed by the Rule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |
| • •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |
| 11. Policy Problem Addressed by the Rule<br>The intent of the emergency rule is to qualify for increased federal funding made available under s. 6008 of the FFCRA<br>and grant allowable program flexibilities to protect against and control the spread of communicable diseases by altering<br>Family Care program signature requirements and suspending certain member eligibility determinations and<br>disenrollments.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |
| Even when accounting for the extra costs of suspending certain member eligibility determinations and disenrollments, the benefits of gaining the increased federal funding made available under s. 6008 of the FFCRA outweighs the cost of maintaining eligibility for Medicaid members by over \$100 million per quarter.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |
| 12. Summary of the Businesses, Business Sectors, Associations Representing Business, Local Governmental Units, and Individuals<br>that may be Affected by the Proposed Rule that were Contacted for Comments.<br>Family Care providers and health maintenance organizations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |
| 13. Identify the Local Governmental Units that Participated in the Development of this EIA.<br>None                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |
| <ul> <li>14. Summary of Rule's Economic and Fiscal Impact on Specific Businesses, Business Sectors, Public Utility Rate Payers, Local Governmental Units and the State's Economy as a Whole (Include Implementation and Compliance Costs Expected to be Incurred)</li> <li>Family Care program signature requirements and suspending certain member eligibility determinations and disenrollments are not expected to have a material financial impact. Membership growth in Family Care and Partnership</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |

continues to be at average historical levels.

## ADMINISTRATIVE RULES Fiscal Estimate & Economic Impact Analysis

Even when accounting for the extra costs of suspending certain member eligibility determinations and disenrollments, the benefits of gaining the increased federal funding made available under s. 6008 of the FFCRA outweighs the cost of maintaining eligibility for Medicaid members by over \$100 million per quarter.

15. Benefits of Implementing the Rule and Alternative(s) to Implementing the Rule

2019 Act 185 s. 105 (1) allows the Department to take action to gain increased federal funding made available under s. 6008 of the FFCRA. Increased federal funding made available under s 6008 of the FFCRA will off set the funding decrease resulting from implementing the rule. Alternatively, the Department could maintain the current administrative rules and forego the available increased federal funding.

16. Long Range Implications of Implementing the Rule Not applicable due to this being an emergency rule

17. Compare With Approaches Being Used by Federal Government

The federal government directed the Department must maintain continuous Medicaid eligibility for persons enrolled in Medicaid, unless the person leaves the state or requests disenrollment, in order to gain increased federal funding made available under s. 6008 of the FFRCA.

18. Compare With Approaches Being Used by Neighboring States (Illinois, Iowa, Michigan and Minnesota) In order for our neighboring states to be compliant with and gain increased federal funding made available under s. 6008 of the FFRCA, they are also required to make these program changes.

Illinois will similarly need to maintain continuous Medicaid eligibility for persons enrolled in Medicaid in order to gain increased federal funding made available under s. 6008 of the FFCRA. Additionally, it has received federal authority to allow for electronic signatures and virtual/remote meetings in lieu of face-to-face assessment interviews through a 1915(c) waiver Appendix K: Emergency Preparedness and Response and COVID 19 Addendum.

Iowa will similarly need to maintain continuous Medicaid eligibility for persons enrolled in Medicaid in order to gain increased federal funding made available under s. 6008 of the FFCRA. Additionally, it has received federal authority to allow for electronic signatures and virtual/remote meetings in lieu of face-to-face assessment interviews through a 1915(c) waiver Appendix K: Emergency Preparedness and Response and COVID 19 Addendum.

Michigan will similarly need to maintain continuous Medicaid eligibility for persons enrolled in Medicaid in order to gain increased federal funding made available under s. 6008 of the FFCRA. Additionally, it has received federal authority to allow for electronic signatures and virtual/remote meetings in lieu of face-to-face assessment interviews through a 1915(c) waiver Appendix K: Emergency Preparedness and Response and COVID 19 Addendum. Minnesota will similarly need to maintain continuous Medicaid eligibility for persons enrolled in Medicaid in order to gain increased federal funding made available under s. 6008 of the FFCRA. Additionally, it has received federal authority to allow for virtual/remote meetings in lieu of face-to-face assessment interviews through a 1915(c) waiver Appendix K: Emergency Preparedness and COVID 19 Addendum.

| - TT             |                          |
|------------------|--------------------------|
| 19. Contact Name | 20. Contact Phone Number |
| Laura Brauer     | (608) 266-5368           |

This document can be made available in alternate formats to individuals with disabilities upon request.

## ADMINISTRATIVE RULES Fiscal Estimate & Economic Impact Analysis

## ATTACHMENT A

1. Summary of Rule's Economic and Fiscal Impact on Small Businesses (Separately for each Small Business Sector, Include Implementation and Compliance Costs Expected to be Incurred)

2. Summary of the data sources used to measure the Rule's impact on Small Businesses

3. Did the agency consider the following methods to reduce the impact of the Rule on Small Businesses?

Less Stringent Compliance or Reporting Requirements

Less Stringent Schedules or Deadlines for Compliance or Reporting

Consolidation or Simplification of Reporting Requirements

Establishment of performance standards in lieu of Design or Operational Standards

Exemption of Small Businesses from some or all requirements

Other, describe:

4. Describe the methods incorporated into the Rule that will reduce its impact on Small Businesses

5. Describe the Rule's Enforcement Provisions

6. Did the Agency prepare a Cost Benefit Analysis (if Yes, attach to form) □ Yes □ No