



State of Wisconsin  
2021 - 2022 LEGISLATURE

LRBs0125/1  
ALL:all

**SENATE SUBSTITUTE AMENDMENT 1,  
TO SENATE BILL 111**

May 6, 2021 - Offered by JOINT COMMITTEE ON FINANCE.

1     **AN ACT relating to:** state finances and appropriations, constituting the  
2             executive budget act of the 2021 legislature.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3             **SECTION 1.** 20.005 (3) of the statutes is repealed and recreated to read:  
4             20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,  
5             biennial, and sum certain continuing appropriations and anticipated expenditures  
6             from other appropriations for the programs and other purposes indicated. All  
7             appropriations are made from the general fund unless otherwise indicated. The  
8             letter abbreviations shown designating the type of appropriation apply to both fiscal  
9             years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

**Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
<b>Commerce</b>					
<b>20.115 Agriculture, Trade and Consumer Protection, Department of</b>					
(1)	FOOD SAFETY AND CONSUMER PROTECTION				
(a)	General program operations	GPR	A	-0-	-0-
	Food inspection	GPR	A	4,123,900	4,123,900
	Meat and poultry inspection	GPR	A	4,699,700	4,699,700
	Trade and consumer protection	GPR	A	1,889,700	1,889,700
	NET APPROPRIATION			10,713,300	10,713,300
(c)	Petroleum products; storage tank inventory	GPR	A	-0-	-0-
(g)	Related services	PR	A	57,700	57,700
(gb)	Food, lodging, and recreation	PR	A	10,624,300	10,624,300
(gc)	Testing of petroleum products	PR	C	-0-	-0-
(gf)	Fruit and vegetable inspection	PR	C	703,900	703,900
(gh)	Public warehouse regulation	PR	A	92,400	92,400
(gm)	Dairy trade regulation	PR	A	142,700	142,700
(h)	Grain inspection and certification	PR	C	1,253,700	1,253,700
(hm)	Ozone-depleting refrigerants and products regulation	PR	A	-0-	-0-
(i)	Sale of supplies	PR	A	10,400	10,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(im) Consumer protection; telephone				
2	solicitor fees	PR	A	326,000	326,000
3	(ip) Bisphenol A enforcement	PR	C	-0-	-0-
4	(j) Weights and measures inspection	PR	A	2,014,700	2,014,700
5	(jb) Consumer protection,				
6	information, and education	PR	A	147,800	147,800
7	(jm) Telecommunications utility trade				
8	practices	PR	A	402,400	402,400
9	(m) Federal funds	PR-F	C	6,838,900	6,838,900
10	(q) Dairy, grain, and vegetable				
11	security	SEG	A	1,295,400	1,295,400
12	(r) Unfair sales act enforcement	SEG	A	285,700	285,700
13	(s) Weights and measures; petroleum				
14	inspection fund	SEG	A	911,800	911,800
15	(t) Petroleum products; petroleum				
16	inspection fund	SEG	A	4,822,100	4,822,100
17	(u) Recyclable and nonrecyclable				
18	products regulation	SEG	A	-0-	-0-
19	(v) Agricultural producer security;				
20	contingent financial backing	SEG	S	-0-	-0-
21	(w) Agricultural producer security;				
22	payments	SEG	S	200,000	200,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(wb) Agricultural producer security;				
2	proceeds of contingent financial				
3	backing	SEG	C	-0-	-0-
4	(wc) Agricultural producer security;				
5	repayment of contingent financial				
6	backing	SEG	S	-0-	-0-
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,713,300	10,713,300
	PROGRAM REVENUE			22,614,900	22,614,900
	FEDERAL			(6,838,900)	(6,838,900)
	OTHER			(15,776,000)	(15,776,000)
	SEGREGATED REVENUE			7,515,000	7,515,000
	OTHER			(7,515,000)	(7,515,000)
	TOTAL-ALL SOURCES			40,843,200	40,843,200
8	(2) ANIMAL HEALTH SERVICES				
9	(a) General program operations	GPR	A	3,008,100	3,008,100
10	(b) Animal disease indemnities	GPR	S	108,600	108,600
11	(c) Financial assistance for				
12	paratuberculosis testing	GPR	A	-0-	-0-
13	(d) Principal repayment and interest	GPR	S	1,800	1,800
14	(e) Livestock premises registration	GPR	A	350,000	350,000
15	(g) Related services	PR	C	-0-	-0-
16	(h) Sale of supplies	PR	A	28,400	28,400
17	(ha) Inspection, testing and				
18	enforcement	PR	C	631,100	631,100
19	(j) Dog licenses, rabies control, and				
20	related services	PR	C	460,600	460,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(jm) Veterinary examining board	PR	C	281,500	281,500
2	(m) Federal funds	PR-F	C	303,800	303,800
3	(q) Animal health inspection, testing				
4	and enforcement	SEG	A	360,000	360,000
5		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,468,500	3,468,500
	PROGRAM REVENUE			1,705,400	1,705,400
	FEDERAL			(303,800)	(303,800)
	OTHER			(1,401,600)	(1,401,600)
	SEGREGATED REVENUE			360,000	360,000
	OTHER			(360,000)	(360,000)
	TOTAL-ALL SOURCES			5,533,900	5,533,900
6	(3) AGRICULTURAL DEVELOPMENT SERVICES				
7	(a) General program operations	GPR	A	2,209,500	2,209,500
8	(at) Farm to school program				
9	administration	GPR	A	93,600	93,600
10	(c) Farmer mental health assistance	GPR	A	-0-	-0-
11	(g) Related services	PR	A	-0-	-0-
12	(h) Loans for rural development	PR	C	58,700	58,700
13	(i) Marketing orders and agreements	PR	C	109,400	109,400
14	(j) Stray voltage program	PR	A	207,400	207,400
15	(ja) Agricultural development services				
16	and materials	PR	C	103,500	103,500
17	(jm) Stray voltage program; rural				
18	electric cooperatives	PR	A	23,100	23,100
19	(L) Something special from Wisconsin				
20	promotion	PR	A	57,700	57,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(m) Federal funds	PR-F	C	1,293,700	1,293,700
2		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,303,100	2,303,100
	PROGRAM REVENUE			1,853,500	1,853,500
	FEDERAL			(1,293,700)	(1,293,700)
	OTHER			(559,800)	(559,800)
	TOTAL-ALL SOURCES			4,156,600	4,156,600
3	(4) AGRICULTURAL ASSISTANCE				
4	(a) Aid to Wisconsin livestock				
5	breeders association	GPR	A	-0-	-0-
6	(am) Buy local grants	GPR	B	200,000	200,000
7	(as) Farm to school grants	GPR	A	-0-	-0-
8	(b) Aids to county and district fairs	GPR	A	456,400	456,400
9	(c) Agricultural investment aids	GPR	B	-0-	-0-
10	(d) Dairy industry promotion	GPR	A	200,000	200,000
11	(dm) Dairy processing plant grant				
12	program	GPR	A	200,000	200,000
13	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
14	(q) Grants for agriculture in the				
15	classroom program	SEG	A	93,900	93,900
16	(r) Agricultural investment aids,				
17	agrichemical management fund	SEG	B	-0-	-0-
18		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,076,500	1,076,500
	SEGREGATED REVENUE			93,900	93,900
	OTHER			(93,900)	(93,900)
	TOTAL-ALL SOURCES			1,170,400	1,170,400
19	(7) AGRICULTURAL RESOURCE MANAGEMENT				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(a) General program operations	GPR	A	875,800	875,800
2	(b) Principal repayment and interest,				
3	conservation reserve				
4	enhancement	GPR	S	1,223,900	1,223,900
5	(c) Soil and water resource				
6	management program	GPR	C	3,027,200	3,027,200
7	(dm) Farmland preservation planning				
8	grants	GPR	A	210,000	210,000
9	(g) Agricultural impact statements	PR	C	336,700	336,700
10	(ga) Related services	PR	C	363,300	363,300
11	(gc) Industrial hemp	PR	C	298,300	298,300
12	(gm) Seed testing and labeling	PR	C	90,400	90,400
13	(h) Fertilizer research assessments	PR	C	255,600	255,600
14	(ha) Liming material research funds	PR	C	21,100	21,100
15	(i) Agricultural conservation				
16	easements; gifts and grants	PR	C	-0-	-0-
17	(ja) Plant protection	PR	C	182,400	182,400
18	(k) Agricultural resource				
19	management services	PR-S	C	316,700	316,700
20	(m) Federal funds	PR-F	C	1,494,900	1,494,900
21	(qc) Plant protection; conservation				
22	fund	SEG	A	1,714,900	1,714,900
23	(qd) Soil and water administration;				
24	environmental fund	SEG	A	2,380,900	2,380,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
1	(qe) Soil and water management; local					
2	assistance	SEG	A	5,936,900	5,936,900	
3	(qf) Soil and water management; aids	SEG	A	4,425,000	4,425,000	
4	(r) General program operations;					
5	agricultural management	SEG	A	7,143,400	7,143,400	
6	(s) Principal repayment and interest;					
7	soil and water, environmental					
8	fund	SEG	S	4,852,200	4,852,200	
9	(tg) Agricultural conservation					
10	easements	SEG	A	-0-	-0-	
11	(tm) Farmland preservation planning					
12	grants, working lands fund	SEG	A	-0-	-0-	
13	(ts) Working lands programs	SEG	A	12,000	12,000	
14	(va) Clean sweep grants	SEG	A	750,000	750,000	
15	(wm) Agricultural chemical cleanup					
16	reimbursement	SEG	C	900,000	900,000	
17		(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,336,900	5,336,900	
	PROGRAM REVENUE			3,359,400	3,359,400	
	FEDERAL			(1,494,900)	(1,494,900)	
	OTHER			(1,547,800)	(1,547,800)	
	SERVICE			(316,700)	(316,700)	
	SEGREGATED REVENUE			28,115,300	28,115,300	
	OTHER			(28,115,300)	(28,115,300)	
	TOTAL-ALL SOURCES			36,811,600	36,811,600	
18	(8) CENTRAL ADMINISTRATIVE SERVICES					
19	(a) General program operations	GPR	A	6,588,500	6,588,500	
20	(g) Gifts and grants	PR	C	726,700	726,700	



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
1	(gm) Enforcement cost recovery	PR	A	4,600	4,600	
2	(h) Sale of material and supplies	PR	C	9,600	9,600	
3	(ha) General laboratory related					
4	services	PR	C	44,200	44,200	
5	(hm) Restitution	PR	C	-0-	-0-	
6	(i) Related services	PR	A	15,200	15,200	
7	(j) Electronic processing	PR	C	-0-	-0-	
8	(jm) Telephone solicitation regulation	PR	C	705,100	705,100	
9	(k) Computer system equipment,					
10	staff and services	PR-S	A	3,157,400	3,157,400	
11	(kL) Central services	PR-S	C	710,700	710,700	
12	(km) General laboratory services	PR-S	B	3,728,600	3,728,600	
13	(ks) State services	PR-S	C	188,600	188,600	
14	(m) Federal funds	PR-F	C	273,700	273,700	
15	(pz) Indirect cost reimbursements	PR-F	C	2,025,800	2,025,800	
16		<b>(8) PROGRAM TOTALS</b>				
	GENERAL PURPOSE REVENUE			6,588,500	6,588,500	
	PROGRAM REVENUE			11,590,200	11,590,200	
	FEDERAL			(2,299,500)	(2,299,500)	
	OTHER			(1,505,400)	(1,505,400)	
	SERVICE			(7,785,300)	(7,785,300)	
	TOTAL-ALL SOURCES			18,178,700	18,178,700	
17		<b>20.115 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUE			29,486,800	29,486,800	
	PROGRAM REVENUE			39,598,300	39,598,300	
	FEDERAL			(12,230,800)	(12,230,800)	
	OTHER			(20,195,300)	(20,195,300)	
	SERVICE			(7,988,000)	(7,988,000)	
	SEGREGATED REVENUE			36,084,200	36,084,200	
	OTHER			(36,084,200)	(36,084,200)	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
TOTAL-ALL SOURCES			106,694,400	106,694,400
<b>1 20.144 Financial Institutions, Department of</b>				
2 (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
3 (a) Losses on public deposits	GPR	S	-0-	-0-
4 (g) General program operations	PR	A	18,466,700	18,466,700
5 (h) Gifts, grants, settlements, and				
6 publications	PR	C	58,500	58,500
7 (i) Investor education and training				
8 fund	PR	A	84,500	84,500
9 (j) Payday loan database and				
10 financial literacy	PR	C	900,000	900,000
11 (m) Credit union examinations,				
12 federal funds	PR-F	C	-0-	-0-
13 (u) State deposit fund	SEG	S	-0-	-0-
14 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			19,509,700	19,509,700
FEDERAL			(-0-)	(-0-)
OTHER			(19,509,700)	(19,509,700)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			19,509,700	19,509,700
15 (3) COLLEGE TUITION AND EXPENSES AND COLLEGE SAVINGS PROGRAMS				
16 (tb) Payment of qualified higher				
17 education expenses and refunds;				
18 college tuition and expenses				
19 program	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(td) Administrative expenses; college				
2	tuition and expenses program	SEG	A	118,300	118,300
3	(tf) Payment of qualified higher				
4	education expenses and refunds;				
5	college savings program trust				
6	fund	SEG	S	-0-	-0-
7	(th) Administrative expenses; college				
8	savings program trust fund	SEG	A	695,100	695,100
9	(tj) Payment of qualified higher				
10	education expenses and refunds;				
11	college savings program bank				
12	deposit trust fund	SEG	S	-0-	-0-
13	(tL) Administrative expenses; college				
14	savings program bank deposit				
15	trust fund	SEG	A	-0-	-0-
16	(tn) Payment of qualified higher				
17	education expenses and refunds;				
18	college savings program credit				
19	union deposit trust fund	SEG	S	-0-	-0-
20	(tp) Administrative expenses; college				
21	savings program credit union				
22	deposit trust fund	SEG	A	-0-	-0-
23		<b>(3) PROGRAM TOTALS</b>			
	SEGREGATED REVENUE			813,400	813,400
	OTHER			(813,400)	(813,400)
	TOTAL-ALL SOURCES			813,400	813,400
24		<b>20.144 DEPARTMENT TOTALS</b>			
	GENERAL PURPOSE REVENUE			-0-	-0-

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2021-2022	2022-2023
	PROGRAM REVENUE			19,509,700	19,509,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(19,509,700)	(19,509,700)
	SEGREGATED REVENUE			813,400	813,400
	OTHER			(813,400)	(813,400)
	TOTAL-ALL SOURCES			20,323,100	20,323,100
1	<b>20.145 Insurance, Office of the Commissioner of</b>				
2	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
3	(g) General program operations	PR	A	20,398,300	20,398,300
4	(gm) Gifts and grants	PR	C	-0-	-0-
5	(h) Holding company restructuring				
6	expenses	PR	C	-0-	-0-
7	(m) Federal funds	PR-F	C	-0-	-0-
8	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			20,398,300	20,398,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(20,398,300)	(20,398,300)
	TOTAL-ALL SOURCES			20,398,300	20,398,300
9	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
10	(a) Supplement for claims payable	GPR	S	-0-	-0-
11	(q) Interest earned on future medical				
12	expenses	SEG	S	-0-	-0-
13	(u) Administration	SEG	A	1,259,000	1,259,000
14	(um) Peer review council	SEG	A	150,300	150,300
15	(v) Specified responsibilities,				
16	investment board payments, and				
17	future medical expenses	SEG	C	54,150,400	54,150,400
18	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	SEGREGATED REVENUE			55,559,700	55,559,700
	OTHER			(55,559,700)	(55,559,700)
	TOTAL-ALL SOURCES			55,559,700	55,559,700
1	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
2	(u) Administration	SEG	A	-0-	-0-
3	(v) Specified payments, fire dues and				
4	reinsurance	SEG	C	500,000	500,000
5	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			500,000	500,000
	OTHER			(500,000)	(500,000)
	TOTAL-ALL SOURCES			500,000	500,000
6	(4) STATE LIFE INSURANCE FUND				
7	(u) Administration	SEG	A	692,200	692,200
8	(v) Specified payments and losses	SEG	C	4,493,000	4,493,000
9	(4) PROGRAM TOTALS				
	SEGREGATED REVENUE			5,185,200	5,185,200
	OTHER			(5,185,200)	(5,185,200)
	TOTAL-ALL SOURCES			5,185,200	5,185,200
10	(5) WISCONSIN HEALTHCARE STABILITY PLAN				
11	(b) Reinsurance plan; state subsidy	GPR	S	72,273,700	72,273,700
12	(m) Federal funds; reinsurance plan	PR-F	C	127,726,300	127,726,300
13	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			72,273,700	72,273,700
	PROGRAM REVENUE			127,726,300	127,726,300
	FEDERAL			(127,726,300)	(127,726,300)
	TOTAL-ALL SOURCES			200,000,000	200,000,000
14	20.145 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			72,273,700	72,273,700
	PROGRAM REVENUE			148,124,600	148,124,600
	FEDERAL			(127,726,300)	(127,726,300)
	OTHER			20,398,300	20,398,300
	SEGREGATED REVENUE			61,244,900	61,244,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	OTHER			(61,244,900)	(61,244,900)
	TOTAL-ALL SOURCES			281,643,200	281,643,200
1	<b>20.155 Public Service Commission</b>				
2	(1) REGULATION OF PUBLIC UTILITIES				
3	(g) Utility regulation	PR	A	15,680,200	15,680,200
4	(h) Holding company and nonutility				
5	affiliate regulation	PR	C	745,700	745,700
6	(i) Relay service	PR	A	2,870,400	2,870,400
7	(j) Intervenor financing and grants	PR	B	842,500	842,500
8	(L) Stray voltage program	PR	A	312,400	312,400
9	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
10	(Lm) Consumer education and				
11	awareness	PR	C	-0-	-0-
12	(m) Federal funds	PR-F	C	2,784,700	2,784,700
13	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
14	(q) Universal telecommunications				
15	service; broadband service	SEG	A	5,940,000	5,940,000
16	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
17		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			23,285,900	23,285,900
	FEDERAL			(2,834,700)	(2,834,700)
	OTHER			(20,451,200)	(20,451,200)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			28,472,600	28,472,600
18	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(g) Railroad and water carrier				
2	regulation and general program				
3	operations	PR	A	620,600	620,600
4	(m) Railroad and water carrier				
5	regulation; federal funds	PR-F	C	-0-	-0-
6		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			620,600	620,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(620,600)	(620,600)
	TOTAL-ALL SOURCES			620,600	620,600
7	(3) AFFILIATED GRANT PROGRAMS				
8	(r) Broadband expansion grants;				
9	transfers	SEG-S	C	22,000,000	22,000,000
10	(rm) Broadband grants; other funding	SEG	C	-0-	-0-
11	(s) Energy efficiency and renewable				
12	resource programs	SEG	A	411,400	411,400
13	(t) Police and fire protection fee				
14	administration	SEG	A	166,600	166,600
15		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			22,578,000	22,578,000
	OTHER			(578,000)	(578,000)
	SERVICE			(22,000,000)	(22,000,000)
	TOTAL-ALL SOURCES			22,578,000	22,578,000
16		20.155 DEPARTMENT TOTALS			
	PROGRAM REVENUE			23,906,500	23,906,500
	FEDERAL			(2,834,700)	(2,834,700)
	OTHER			(21,071,800)	(21,071,800)
	SEGREGATED REVENUE			28,518,000	28,518,000
	OTHER			(6,518,000)	(6,518,000)
	SERVICE			(22,000,000)	(22,000,000)
	TOTAL-ALL SOURCES			52,424,500	52,424,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	<b>20.165 Safety and Professional Services, Department of</b>				
2	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
3	(a) General program operations -				
4	executive and administrative				
5	services	GPR	A	-0-	-0-
6	(g) General program operations	PR	A	10,888,000	10,888,000
7	(gm) Applicant investigation				
8	reimbursement	PR	C	113,000	113,000
9	(h) Technical assistance; nonstate				
10	agencies and organizations	PR	C	-0-	-0-
11	(hg) General program operations;				
12	medical examining board;				
13	interstate medical licensure				
14	compact; prescription drug				
15	monitoring program	PR	B	2,375,500	2,375,500
16	(i) Examinations; general program				
17	operations	PR	C	1,360,900	1,360,900
18	(im) Boxing and unarmed combat				
19	sports; enforcement	PR	C	-0-	-0-
20	(jm) Nursing workforce survey				
21	administration	PR	B	9,000	9,000
22	(jr) Proprietary school programs	PR	A	708,700	708,700
23	(jt) Student protection	PR	C	56,600	56,600



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(jv) Closed schools; preservation of				
2	student records	PR	C	12,100	12,100
3	(k) Technical assistance; state				
4	agencies	PR-S	C	-0-	-0-
5	(ka) Sale of materials and services -				
6	local assistance	PR-S	C	-0-	-0-
7	(kb) Sale of materials and services -				
8	individuals and organizations	PR-S	C	-0-	-0-
9	(kc) Sale of materials or services	PR-S	C	35,600	35,600
10	(ke) Transfer of unappropriated				
11	balances	PR-S	C	-0-	-0-
12	(m) Federal funds	PR-F	C	59,600	59,600
13	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
14	(o) Federal aid, individuals and				
15	organizations	PR-F	C	-0-	-0-
16	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
17	(s) Wholesale drug distributor				
18	bonding	SEG	C	-0-	-0-
19		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			15,619,800	15,619,800
	FEDERAL			(59,600)	(59,600)
	OTHER			(15,524,600)	(15,524,600)
	SERVICE			(35,600)	(35,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,619,800	15,619,800
20	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
1	(a) General program operations	GPR	A	-0-	-0-	
2	(g) Gifts and grants	PR	C	-0-	-0-	
3	(ga) Publications and seminars	PR	C	21,000	21,000	
4	(gb) Local agreements	PR	C	-0-	-0-	
5	(h) Local energy resource system fees	PR	A	-0-	-0-	
6	(j) Safety and building operations	PR	A	15,173,500	15,173,500	
7	(ka) Interagency agreements	PR-S	C	140,500	140,500	
8	(kd) Administrative services	PR-S	A	2,341,400	2,341,400	
9	(ke) Private on-site wastewater					
10	treatment system replacement					
11	and rehabilitation	PR	C	840,000	840,000	
12	(ks) Data processing	PR-S	C	-0-	-0-	
13	(L) Fire dues distribution	PR	C	22,560,000	22,560,000	
14	(La) Fire prevention and fire dues					
15	administration	PR	A	783,600	783,600	
16	(m) Federal funds	PR-F	C	460,800	460,800	
17	(ma) Federal aid - program					
18	administration	PR-F	C	-0-	-0-	
19	(q) Groundwater - standards;					
20	implementation	SEG	A	-0-	-0-	
21		(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	PROGRAM REVENUE			42,320,800	42,320,800	
	FEDERAL			(460,800)	(460,800)	
	OTHER			(39,378,100)	(39,378,100)	
	SERVICE			(2,481,900)	(2,481,900)	
	SEGREGATED REVENUE			-0-	-0-	

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			42,320,800	42,320,800
1		20.165 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			57,940,600	57,940,600
	FEDERAL			(520,400)	(520,400)
	OTHER			(54,902,700)	(54,902,700)
	SERVICE			(2,517,500)	(2,517,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			57,940,600	57,940,600
2	<b>20.190 State Fair Park Board</b>				
3	(1) STATE FAIR PARK				
4	(c) Housing facilities principal				
5	repayment, interest and rebates	GPR	S	109,800	109,800
6	(d) Principal repayment and interest	GPR	S	2,328,200	2,328,200
7	(h) State fair operations	PR	C	18,507,600	18,507,600
8	(i) State fair capital expenses	PR	C	180,000	180,000
9	(j) State fair principal repayment,				
10	interest and rebates	PR	S	3,270,600	3,270,600
11	(jm) Gifts and grants	PR	C	-0-	-0-
12	(m) Federal funds	PR-F	C	-0-	-0-
13		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,438,000	2,438,000
	PROGRAM REVENUE			21,958,200	21,958,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(21,958,200)	(21,958,200)
	TOTAL-ALL SOURCES			24,396,200	24,396,200
14		20.190 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			2,438,000	2,438,000
	PROGRAM REVENUE			21,958,200	21,958,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(21,958,200)	(21,958,200)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	TOTAL-ALL SOURCES			24,396,200	24,396,200
1	<b>20.192 Wisconsin Economic Development Corporation</b>				
2	(1) PROMOTION OF ECONOMIC DEVELOPMENT				
3	(a) Operations and programs	GPR	S	12,550,700	12,550,700
4	(b) Talent attraction and retention				
5	initiatives	GPR	C	-0-	-0-
6	(k) Transferred general fund moneys				
7	from department of commerce	PR-S	C	-0-	-0-
8	(m) Federal aids; programs	PR-F	C	-0-	-0-
9	(r) Economic development fund;				
10	operations and programs	SEG	C	28,000,000	28,000,000
11	(s) Brownfield site assessment				
12	grants	SEG	B	1,000,000	1,000,000
13		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			12,550,700	12,550,700
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			29,000,000	29,000,000
	OTHER			(29,000,000)	(29,000,000)
	TOTAL-ALL SOURCES			41,550,700	41,550,700
14		20.192 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			12,550,700	12,550,700
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			29,000,000	29,000,000
	OTHER			(29,000,000)	(29,000,000)
	TOTAL-ALL SOURCES			41,550,700	41,550,700
15		Commerce			
16		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			116,749,200	116,749,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
PROGRAM REVENUE			312,563,000	312,563,000
FEDERAL			(143,312,200)	(143,312,200)
OTHER			(158,631,300)	(158,631,300)
SERVICE			(10,619,500)	(10,619,500)
SEGREGATED REVENUE			155,660,500	155,660,500
FEDERAL			(-0-)	(-0-)
OTHER			(133,660,500)	(133,660,500)
SERVICE			(22,000,000)	(22,000,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			584,972,700	584,972,700

## Education

1	<b>20.220 Wisconsin Artistic Endowment Foundation</b>					
2	(1)	SUPPORT OF THE ARTS				
3	(a)	Education and marketing	GPR	C	-0-	-0-
4	(q)	General program operations	SEG	A	-0-	-0-
5	(r)	Support of the arts	SEG	C	-0-	-0-
6		(1) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			-0-	-0-
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
7		20.220 DEPARTMENT TOTALS				
		GENERAL PURPOSE REVENUE			-0-	-0-
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
8	<b>20.225 Educational Communications Board</b>					
9	(1)	INSTRUCTIONAL TECHNOLOGY				
10	(a)	General program operations	GPR	A	3,018,200	3,018,200
11	(b)	Energy costs; energy-related				
12		assessments	GPR	A	948,300	948,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(c) Principal repayment and interest	GPR	S	2,270,700	2,270,700
2	(eg) Transmitter construction	GPR	C	-0-	-0-
3	(er) Transmitter operation	GPR	A	16,000	16,000
4	(g) Gifts, grants, contracts, leases,				
5	instructional material, and				
6	copyrights	PR	C	14,787,000	14,787,000
7	(i) Program revenue facilities;				
8	principal repayment, interest,				
9	and rebates	PR	S	900	900
10	(k) Funds received from other state				
11	agencies	PR-S	C	-0-	-0-
12	(kb) Emergency weather warning				
13	system operation	PR-S	A	136,600	136,600
14	(m) Federal grants	PR-F	C	-0-	-0-
15		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,253,200	6,253,200
	PROGRAM REVENUE			14,924,500	14,924,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,787,900)	(14,787,900)
	SERVICE			(136,600)	(136,600)
	TOTAL-ALL SOURCES			21,177,700	21,177,700
16		20.225 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			6,253,200	6,253,200
	PROGRAM REVENUE			14,924,500	14,924,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,787,900)	(14,787,900)
	SERVICE			(136,600)	(136,600)
	TOTAL-ALL SOURCES			21,177,700	21,177,700
17	<b>20.235 Higher Educational Aids Board</b>				
18	(1) STUDENT SUPPORT ACTIVITIES				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(a) Private institution grants for				
2	veterans and dependents	GPR	B	2,500,000	2,500,000
3	(b) Wisconsin grants; private,				
4	nonprofit college students	GPR	B	28,504,600	28,504,600
5	(c) Dual enrollment credential grants	GPR	A	500,000	500,000
6	(cg) Nursing student loans	GPR	A	-0-	-0-
7	(cm) Nursing student loan program	GPR	A	445,500	445,500
8	(cr) Minority teacher loans	GPR	A	259,500	259,500
9	(ct) Teacher loan program	GPR	A	272,200	272,200
10	(cu) School leadership loan program	GPR	C	-0-	-0-
11	(cx) Loan program for teachers and				
12	orientation and mobility				
13	instructors of visually impaired				
14	pupils	GPR	A	99,000	99,000
15	(d) Dental education contract	GPR	A	1,733,000	1,733,000
16	(dg) scholarship program; scholarships	GPR	A	800,000	800,000
17	(e) Minnesota-Wisconsin student				
18	reciprocity agreement	GPR	S	6,500,000	6,500,000
19	(fc) Independent student grants				
20	program	GPR	B	-0-	-0-
21	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
22	(fe) Wisconsin grants; University of				
23	Wisconsin System students	GPR	B	61,894,100	61,894,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ff) Wisconsin grants; technical				
2	college students	GPR	B	22,971,700	22,971,700
3	(fg) Minority undergraduate retention				
4	grants program	GPR	B	819,000	819,000
5	(fj) Impaired student grants	GPR	B	122,600	122,600
6	(fm) Wisconsin covenant scholars				
7	grants	GPR	S	-0-	-0-
8	(fp) Primary care and psychiatry				
9	shortage grant program	GPR	C	-0-	-0-
10	(fw) Technical excellence higher				
11	education scholarships	GPR	S	1,100,000	1,100,000
12	(fy) Academic excellence higher				
13	education scholarships	GPR	S	3,022,000	3,022,000
14	(fz) Remission of fees and				
15	reimbursement for veterans and				
16	dependents	GPR	B	6,496,700	6,496,700
17	(g) Student loans	PR	A	-0-	-0-
18	(gg) Nursing student loan repayments	PR	C	-0-	-0-
19	(gm) Indian student assistance;				
20	contributions	PR	C	-0-	-0-
21	(i) Gifts and grants	PR	C	-0-	-0-
22	(k) Indian student assistance	PR-S	B	779,700	779,700
23	(kc) Tribal college payments	PR-S	A	405,000	405,000



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(km) Wisconsin grants; tribal college				
2	students	PR-S	B	481,800	481,800
3	(no) Federal aid; aids to individuals				
4	and organizations	PR-F	C	150,000	150,000
5		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			142,498,700	142,498,700
	PROGRAM REVENUE			1,816,500	1,816,500
	FEDERAL			(150,000)	(150,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,666,500)	(1,666,500)
	TOTAL-ALL SOURCES			144,315,200	144,315,200
6	(2) ADMINISTRATION				
7	(aa) General program operations	GPR	A	1,042,800	1,042,800
8	(bb) Student loan interest, loans sold				
9	or conveyed	GPR	S	-0-	-0-
10	(bc) Write-off of uncollectible student				
11	loans	GPR	A	-0-	-0-
12	(bd) Purchase of defective student				
13	loans	GPR	S	-0-	-0-
14	(ga) Student interest payments	PR	C	900	900
15	(gb) Student interest payments, loans				
16	sold or conveyed	PR	C	-0-	-0-
17	(ia) Student loans; collection and				
18	administration	PR	C	-0-	-0-
19	(ja) Write-off of defaulted student				
20	loans	PR	A	-0-	-0-
21	(n) Federal aid; state operations	PR-F	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(qa) Student loan revenue obligation				
2	repayment	SEG	C	-0-	-0-
3		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,042,800	1,042,800
	PROGRAM REVENUE			900	900
	FEDERAL			(-0-)	(-0-)
	OTHER			(900)	(900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,043,700	1,043,700
4	(3) DISTANCE LEARNING AUTHORIZATION BOARD				
5	(g) General operations	PR	C	-0-	-0-
6		(3) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
7		20.235 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			143,541,500	143,541,500
	PROGRAM REVENUE			1,817,400	1,817,400
	FEDERAL			(150,000)	(150,000)
	OTHER			(900)	(900)
	SERVICE			(1,666,500)	(1,666,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			145,358,900	145,358,900
8	<b>20.245 Historical Society</b>				
9	(1) HISTORY SERVICES				
10	(a) General program operations	GPR	A	16,011,300	16,011,300
11	(b) Wisconsin Black Historical				
12	Society and Museum	GPR	A	84,500	84,500
13	(c) Energy costs; energy-related				
14	assessments	GPR	A	914,400	914,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(e) Principal repayment, interest,				
2	and rebates	GPR	S	4,946,800	4,946,800
3	(h) Gifts, grants, and membership				
4	sales	PR	C	933,700	933,700
5	(j) Self-amortizing facilities;				
6	principal repayment, interest and				
7	rebates	PR	S	73,000	73,000
8	(k) Storage facility	PR-S	B	208,200	208,200
9	(km) Northern Great Lakes Center	PR-S	A	253,400	253,400
10	(ks) General program operations -				
11	service funds	PR-S	C	1,568,200	1,568,200
12	(kw) Records management - service				
13	funds	PR-S	C	266,700	266,700
14	(m) General program operations;				
15	federal funds	PR-F	C	1,289,600	1,289,600
16	(n) Federal aids	PR-F	C	-0-	-0-
17	(pz) Indirect cost reimbursements	PR-F	C	101,200	101,200
18	(q) Endowment	SEG	C	619,400	619,400
19	(r) History preservation partnership				
20	trust fund	SEG	C	4,076,100	4,076,100
21	(y) Northern great lakes center;				
22	interpretive programming	SEG	A	67,700	67,700
23		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			21,957,000	21,957,000
	PROGRAM REVENUE			4,694,000	4,694,000
	FEDERAL			(1,390,800)	(1,390,800)

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	OTHER			(1,006,700)	(1,006,700)
	SERVICE			(2,296,500)	(2,296,500)
	SEGREGATED REVENUE			4,763,200	4,763,200
	OTHER			(4,763,200)	(4,763,200)
	TOTAL-ALL SOURCES			31,414,200	31,414,200
1	20.245 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			21,957,000	21,957,000
	PROGRAM REVENUE			4,694,000	4,694,000
	FEDERAL			(1,390,800)	(1,390,800)
	OTHER			(1,006,700)	(1,006,700)
	SERVICE			(2,296,500)	(2,296,500)
	SEGREGATED REVENUE			4,763,200	4,763,200
	OTHER			(4,763,200)	(4,763,200)
	TOTAL-ALL SOURCES			31,414,200	31,414,200
2	<b>20.250 Medical College of Wisconsin</b>				
3	(1) TRAINING OF HEALTH PERSONNEL				
4	(a) Medical student tuition				
5	assistance	GPR	A	1,926,600	1,926,600
6	(b) Family medicine education	GPR	A	5,611,400	5,611,400
7	(c) Principal repayment, interest,				
8	and rebates; biomedical research				
9	and technology incubator	GPR	S	3,063,400	3,063,400
10	(e) Principal repayment and interest	GPR	S	395,900	395,900
11	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
12	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			10,997,300	10,997,300
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			10,997,300	10,997,300
13	(2) RESEARCH				
14	(g) Cancer research	PR	C	247,500	247,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(h) Prostate cancer research	PR	C	-0-	-0-
2		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	TOTAL-ALL SOURCES			247,500	247,500
3		20.250 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			10,997,300	10,997,300
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,244,800	11,244,800
4	<b>20.255 Public Instruction, Department of</b>				
5	(1) EDUCATIONAL LEADERSHIP				
6	(a) General program operations	GPR	A	13,126,900	13,126,900
7	(b) General program operations;				
8	Wisconsin Educational Services				
9	Program for the Deaf and Hard of				
10	Hearing and Wisconsin Center for				
11	the Blind and Visually Impaired	GPR	A	12,285,600	12,285,600
12	(c) Energy costs; Wisconsin				
13	Educational Services Program for				
14	the Deaf and Hard of Hearing				
15	and Wisconsin Center for the				
16	Blind and Visually Impaired;				
17	energy-related assessments	GPR	A	548,500	548,500
18	(cm) Electric energy derived from				
19	renewable resources	GPR	A	14,500	14,500
20	(d) Principal repayment and interest	GPR	S	1,043,000	1,043,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(dw) Pupil assessment	GPR	A	18,558,400	18,558,400
2	(e) Student information system, data				
3	collection and maintenance	GPR	C	3,400,000	3,400,000
4	(ee) Educator effectiveness evaluation				
5	system	GPR	A	973,300	973,300
6	(eg) Rural school teacher talent pilot				
7	program	GPR	A	1,500,000	1,500,000
8	(ek) Longitudinal data system, data				
9	collection and maintenance	GPR	A	3,488,100	3,488,100
10	(eL) WISElearn	GPR	A	1,359,000	1,359,000
11	(em) Academic and career planning	GPR	C	1,100,000	1,100,000
12	(ep) Mental health and school climate				
13	training programs and grants	GPR	A	420,000	420,000
14	(f) Assessments of reading readiness	GPR	A	2,151,000	2,151,000
15	(fm) Value-Added Research Center	GPR	A	-0-	-0-
16	(g) Student activity therapy	PR	A	100	100
17	(gb) Wisconsin Educational Services				
18	Program for the Deaf and Hard of				
19	Hearing and Wisconsin Center for				
20	the Blind and Visually Impaired;				
21	nonresident fees	PR	C	-0-	-0-
22	(ge) Educator effectiveness evaluation				
23	system; fees	PR	C	4,309,500	4,309,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(gL) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	leasing of space	PR	C	2,000	2,000
6	(gs) Wisconsin Educational Services				
7	Program for the Deaf and Hard of				
8	Hearing and Wisconsin Center for				
9	the Blind and Visually Impaired;				
10	services	PR	C	7,000	7,000
11	(gt) Wisconsin Educational Services				
12	Program for the Deaf and Hard of				
13	Hearing and Wisconsin Center for				
14	the Blind and Visually Impaired;				
15	pupil transportation	PR	A	1,210,000	1,210,000
16	(he) Student information system; fees	PR	C	-0-	-0-
17	(hg) Personnel licensure, teacher				
18	supply, information and analysis				
19	and teacher improvement	PR	A	3,718,600	3,718,600
20	(hj) General educational development				
21	and high school graduation				
22	equivalency	PR	C	158,100	158,100
23	(hm) Services for drivers	PR-S	A	153,300	153,300
24	(i) Publications	PR	C	150,200	150,200
25	(im) Library products and services	PR	C	141,100	141,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(j) Milwaukee Parental Choice				
2	Program and the parental choice				
3	program for eligible school				
4	districts and other school				
5	districts; financial audits	PR	C	145,500	145,500
6	(jg) School lunch handling charges	PR	A	10,113,200	10,113,200
7	(jm) Professional services center				
8	charges	PR	A	106,300	106,300
9	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000
10	(jz) School district boundary appeal				
11	proceedings	PR	C	10,000	10,000
12	(kd) Alcohol and other drug abuse				
13	program	PR-S	A	631,000	631,000
14	(ke) Funds transferred from other				
15	state agencies; program				
16	operations	PR-S	C	2,862,000	2,862,000
17	(km) State agency library processing				
18	center	PR-S	A	8,100	8,100
19	(ks) Data processing	PR-S	C	9,302,000	9,302,000
20	(me) Federal aids; program operations	PR-F	C	52,733,000	52,733,000
21	(pz) Indirect cost reimbursements	PR-F	C	4,819,500	4,819,500
22	(q) Digital learning collaborative	SEG	A	1,000,000	1,000,000
23		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			59,968,300	58,968,300
	PROGRAM REVENUE			92,080,500	92,080,500
	FEDERAL			(57,552,500)	(57,552,500)
	OTHER			(21,571,600)	(21,571,600)



STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2021-2022	2022-2023
	SERVICE			(12,956,400)	(12,956,400)
	SEGREGATED REVENUE			1,000,000	1,000,000
	OTHER			(1,000,000)	(1,000,000)
	TOTAL-ALL SOURCES			153,048,800	153,048,800
1	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
2	(ac) General equalization aids	GPR	A	4,903,590,000	4,903,590,000
3	(ad) Supplemental aid	GPR	A	100,000	100,000
4	(ae) Sparsity aid	GPR	A	24,813,900	24,813,900
5	(af) Belmont school library aid	GPR	A	-0-	-0-
6	(ap) Supplemental per pupil aid	GPR	A	2,500,000	2,500,000
7	(aq) Per pupil aid	GPR	S	616,973,000	616,973,000
8	(ar) Low revenue adjustment aid	GPR	A	-0-	-0-
9	(aw) Personal electronic computing				
10	devices; grant program	GPR	A	-0-	-0-
11	(az) Special Needs Scholarship				
12	Program	GPR	S	17,084,900	17,084,900
13	(b) Aids for special education and				
14	school age parents programs	GPR	A	450,276,200	450,276,200
15	(bb) Aid for high poverty school				
16	districts	GPR	A	16,830,000	16,830,000
17	(bc) Aid for children-at-risk programs	GPR	A	-0-	-0-
18	(bd) Additional special education aid	GPR	A	9,353,800	9,353,800
19	(be) Supplemental special education				
20	aid	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(bf) Aid for special education				
2	transition grants	GPR	A	3,600,000	3,600,000
3	(bg) Special education transition				
4	readiness grants	GPR	A	1,500,000	1,500,000
5	(bh) Aid to county children with				
6	disabilities education boards	GPR	A	4,067,300	4,067,300
7	(br) School district consolidation aid	GPR	S	-0-	-0-
8	(bs) School district consolidation				
9	grants	GPR	A	-0-	-0-
10	(cc) Bilingual-bicultural education				
11	aids	GPR	A	8,589,800	8,589,800
12	(cg) Tuition payments; full-time open				
13	enrollment transfer payments	GPR	A	8,242,900	8,242,900
14	(cm) Reimbursement for school				
15	breakfast programs	GPR	C	2,510,500	2,510,500
16	(cn) Aids for school lunches and				
17	nutritional improvement	GPR	A	4,218,100	4,218,100
18	(cp) Wisconsin school day milk				
19	program	GPR	A	1,000,000	1,000,000
20	(cq) High cost transportation aid	GPR	A	13,500,000	13,500,000
21	(cr) Aid for pupil transportation	GPR	A	24,000,000	24,000,000
22	(cs) Aid for debt service	GPR	A	133,700	133,700
23	(cu) Achievement gap reduction				
24	contracts	GPR	A	109,184,500	109,184,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(cy) Aid for transportation; open				
2	enrollment program	GPR	A	454,200	454,200
3	(da) Aid for school mental health				
4	programs	GPR	A	6,000,000	6,000,000
5	(dg) School performance improvement				
6	grants	GPR	A	-0-	-0-
7	(dj) Summer school programs; grants	GPR	A	1,400,000	1,400,000
8	(dp) Four-year-old kindergarten				
9	grants	GPR	A	1,350,000	1,350,000
10	(dr) Robotics league participation				
11	grants	GPR	A	500,000	500,000
12	(ds) STEM grants	GPR	B	-0-	-0-
13	(dt) School-based mental health				
14	services grants	GPR	C	6,500,000	6,500,000
15	(du) Peer-to-peer suicide prevention				
16	programs; grants	GPR	A	250,000	250,000
17	(eb) Grant for information technology				
18	education	GPR	A	875,000	875,000
19	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
20	(ek) Educator effectiveness evaluation				
21	system; grants to school districts	GPR	A	5,746,000	5,746,000
22	(fg) Aid for cooperative educational				
23	service agencies	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(fk) Grant program for peer review				
2	and mentoring	GPR	A	1,606,700	1,606,700
3	(fm) Charter schools	GPR	S	82,755,000	82,755,000
4	(fp) Charter schools; office of				
5	educational opportunity	GPR	S	4,045,400	4,045,400
6	(fq) Charter schools; office of				
7	educational opportunity recovery				
8	charter schools	GPR	S	122,800	122,800
9	(fr) Parental choice program for				
10	eligible school districts and other				
11	school districts	GPR	S	137,512,600	137,512,600
12	(fs) Opportunity schools and				
13	partnership programs	GPR	S	-0-	-0-
14	(fu) Milwaukee parental choice				
15	program	GPR	S	250,323,300	250,323,300
16	(fv) Milwaukee Parental Choice				
17	Program and the parental choice				
18	program for eligible school				
19	districts and other school				
20	districts; transfer pupils	GPR	S	-0-	-0-
21	(fy) Grants to support gifted and				
22	talented pupils	GPR	A	237,200	237,200
23	(k) Funds transferred from other				
24	state agencies; local aids	PR-S	C	11,500,000	11,500,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(kd) Aid for alcohol and other drug				
2	abuse programs	PR-S	A	1,284,700	1,284,700
3	(km) Tribal language revitalization				
4	grants	PR-S	A	222,800	222,800
5	(m) Federal aids; local aid	PR-F	C	760,633,500	760,633,500
6	(s) School library aids	SEG	C	40,300,000	40,300,000
7		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,728,010,900	6,728,010,900
	PROGRAM REVENUE			773,641,000	773,641,000
	FEDERAL			(760,633,500)	(760,633,500)
	SERVICE			(13,007,500)	(13,007,500)
	SEGREGATED REVENUE			40,300,000	40,300,000
	OTHER			(40,300,000)	(40,300,000)
	TOTAL-ALL SOURCES			7,541,951,900	7,541,951,900
8	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
9	(b) Adult literacy grants	GPR	A	83,200	83,200
10	(c) Grants for national teacher				
11	certification or master educator				
12	licensure	GPR	S	2,910,000	2,910,000
13	(d) Elks and Easter Seals Center for				
14	Respite and Recreation	GPR	A	73,900	73,900
15	(df) Online early learning program;				
16	grant	GPR	A	500,000	500,000
17	(dn) Project Lead the Way grants	GPR	A	-0-	-0-
18	(eb) Grants for bullying prevention	GPR	A	150,000	150,000
19	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(f) Interstate compact on educational				
2	opportunity for military children	GPR	S	900	900
3	(fa) Very special arts	GPR	A	100,000	100,000
4	(fc) College Possible, Inc.	GPR	A	500,000	500,000
5	(fg) Special Olympics	GPR	A	100,000	100,000
6	(fr) Wisconsin Reading Corps	GPR	A	700,000	700,000
7	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
8	(ge) Special Olympics Wisconsin	PR	C	-0-	-0-
9	(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
10	(ms) Federal funds; individuals and				
11	organizations	PR-F	C	62,868,500	62,868,500
12	(q) Periodical and reference				
13	information databases; Newslite				
14	for the Blind	SEG	A	3,283,300	3,283,300
15	(qm) Aid to public library systems	SEG	A	16,013,100	16,013,100
16	(r) Library service contracts	SEG	A	1,342,400	1,342,400
17		<b>(3) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			7,091,700	7,091,700
	PROGRAM REVENUE			64,168,500	64,168,500
	FEDERAL			(64,168,500)	(64,168,500)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			20,638,800	20,638,800
	OTHER			(20,638,800)	(20,638,800)
	TOTAL-ALL SOURCES			91,899,000	91,899,000
18		<b>20.255 DEPARTMENT TOTALS</b>			
	GENERAL PURPOSE REVENUE			6,795,070,900	6,795,070,900
	PROGRAM REVENUE			929,890,000	929,890,000
	FEDERAL			(882,354,500)	(882,354,500)
	OTHER			(21,571,600)	(21,571,600)
	SERVICE			(25,963,900)	(25,963,900)

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	SEGREGATED REVENUE			61,938,800	61,938,800
	OTHER			(61,938,800)	(61,938,800)
	TOTAL-ALL SOURCES			7,786,899,700	7,786,899,700
<b>1</b>	<b>20.285 University of Wisconsin System</b>				
<b>2</b>	<b>(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE</b>				
<b>3</b>	(a) General program operations	GPR	B	950,073,500	950,073,500
<b>4</b>	(am) Electric energy derived from				
<b>5</b>	renewable resources	GPR	A	4,367,000	4,367,000
<b>6</b>	(b) Tommy G. Thompson Center on				
<b>7</b>	Public Leadership	GPR	A	1,523,700	1,523,700
<b>8</b>	(c) Graduate psychiatric nursing				
<b>9</b>	education	GPR	A	254,600	254,600
<b>10</b>	(d) Principal repayment and interest	GPR	S	213,970,700	213,970,700
<b>11</b>	(e) Grants to meet emergency				
<b>12</b>	financial need	GPR	C	130,000	130,000
<b>13</b>	(fd) State laboratory of hygiene;				
<b>14</b>	general program operations	GPR	A	11,897,500	11,897,500
<b>15</b>	(fj) Veterinary diagnostic laboratory	GPR	A	5,369,000	5,369,000
<b>16</b>	(gb) General program operations	PR	C	2,696,711,800	2,696,711,800
<b>17</b>	(ge) Gifts and nonfederal grants and				
<b>18</b>	contracts	PR	C	710,010,000	710,010,000
<b>19</b>	(gj) Self-amortizing facilities				
<b>20</b>	principal and interest	PR	S	159,286,300	159,286,300
<b>21</b>	(i) State laboratory of hygiene	PR	C	20,888,100	20,888,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ia) State laboratory of hygiene,				
2	drivers	PR-S	C	1,619,200	1,619,200
3	(je) Veterinary diagnostic laboratory;				
4	fees	PR	C	4,445,100	4,445,100
5	(k) Funds transferred from other				
6	state agencies	PR-S	C	56,894,600	56,894,600
7	(kg) Veterinary diagnostic laboratory;				
8	state agencies	PR-S	C	-0-	-0-
9	(Li) General fund interest	PR	C	-0-	-0-
10	(m) Federal aid	PR-F	C	1,607,844,200	1,607,844,200
11	(mc) Veterinary diagnostic laboratory;				
12	federal funds	PR-F	C	193,300	193,300
13	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
14	(qe) Rural physician residency				
15	assistance program	SEG	B	863,600	863,600
16	(qj) Physician and dentist and health				
17	care provider loan assistance				
18	programs; critical access hospital				
19	assessment fund	SEG	B	250,000	250,000
20	(qm) Grants for forestry programs	SEG	A	139,100	139,100
21	(qr) Discovery farm grants	SEG	A	255,700	255,700
22	(rm) Environmental program grants				
23	and scholarships; Wisconsin				
24	Merit scholarships	SEG	C	308,300	308,300



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(sp) Wisconsin Institute for				
2	Sustainable Technology	SEG	A	-0-	-0-
3	(u) Trust fund income	SEG	C	20,584,700	20,584,700
4	(w) Trust fund operations	SEG	C	-0-	-0-
5		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,187,586,000	1,187,586,000
	PROGRAM REVENUE			5,257,892,600	5,257,892,600
	FEDERAL			(1,608,037,500)	(1,608,037,500)
	OTHER			(3,591,341,300)	(3,591,341,300)
	SERVICE			(58,513,800)	(58,513,800)
	SEGREGATED REVENUE			23,456,200	23,456,200
	OTHER			(23,456,200)	(23,456,200)
	TOTAL-ALL SOURCES			6,468,934,800	6,468,934,800
6		20.285 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,187,586,000	1,187,586,000
	PROGRAM REVENUE			5,257,892,600	5,257,892,600
	FEDERAL			(1,608,037,500)	(1,608,037,500)
	OTHER			(3,591,341,300)	(3,591,341,300)
	SERVICE			(58,513,800)	(58,513,800)
	SEGREGATED REVENUE			23,456,200	23,456,200
	OTHER			(23,456,200)	(23,456,200)
	TOTAL-ALL SOURCES			6,468,934,800	6,468,934,800
7	<b>20.292 Technical College System Board</b>				
8	(1) TECHNICAL COLLEGE SYSTEM				
9	(a) General program operations	GPR	A	3,042,600	3,042,600
10	(am) Fee remissions	GPR	A	14,200	14,200
11	(d) State aid for technical colleges;				
12	statewide guide	GPR	A	101,034,900	101,034,900
13	(dp) Property tax relief aid	GPR	S	406,000,000	406,000,000
14	(e) Grants to meet emergency				
15	financial need	GPR	C	320,000	320,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(f) Grants to district boards	GPR	C	21,874,200	21,874,200
2	(g) Text materials	PR	A	115,500	115,500
3	(ga) Auxiliary services	PR	C	15,200	15,200
4	(gm) Fire schools; state operations	PR	A	419,600	419,600
5	(gr) Fire schools; local assistance	PR	A	600,000	600,000
6	(h) Gifts and grants	PR	C	20,600	20,600
7	(hm) Truck driver training	PR-S	C	150,000	150,000
8	(i) Conferences	PR	C	72,600	72,600
9	(j) Personnel certification	PR	A	274,900	274,900
10	(k) Gifts and grants	PR	C	30,200	30,200
11	(ka) Interagency projects; local				
12	assistance	PR-S	A	2,000,000	2,000,000
13	(kb) Interagency projects; state				
14	operations	PR-S	A	247,600	247,600
15	(kd) Transfer of Indian gaming				
16	receipts; work-based learning				
17	programs	PR-S	A	594,000	594,000
18	(km) Master logger apprenticeship				
19	grants	PR-S	C	-0-	-0-
20	(kx) Interagency and intra-agency				
21	programs	PR-S	C	57,900	57,900
22	(L) Services for district boards	PR	A	47,600	47,600
23	(m) Federal aid, state operations	PR-F	C	3,674,000	3,674,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
2	(o) Federal aid, aids to individuals				
3	and organizations	PR-F	C	800,000	800,000
4	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
5	(q) Agricultural education consultant	GPR	A	74,000	74,000
6	(r) Veteran grant jobs pilot program	SEG	A	-0-	-0-
7		<b>(1) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			532,359,900	532,359,900
	PROGRAM REVENUE			37,740,000	37,740,000
	FEDERAL			(33,094,300)	(33,094,300)
	OTHER			(1,596,200)	(1,596,200)
	SERVICE			(3,049,500)	(3,049,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			570,099,900	570,099,900
8		<b>20.292 DEPARTMENT TOTALS</b>			
	GENERAL PURPOSE REVENUE			532,359,900	532,359,900
	PROGRAM REVENUE			37,740,000	37,740,000
	FEDERAL			(33,094,300)	(33,094,300)
	OTHER			(1,596,200)	(1,596,200)
	SERVICE			(3,049,500)	(3,049,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			570,099,900	570,099,900
9		<b>Education</b>			
10		<b>FUNCTIONAL AREA TOTALS</b>			
	GENERAL PURPOSE REVENUE			8,697,765,800	8,697,765,800
	PROGRAM REVENUE			6,247,206,000	6,247,206,000
	FEDERAL			(2,525,027,100)	(2,525,027,100)
	OTHER			(3,630,552,100)	(3,630,552,100)
	SERVICE			(91,626,800)	(91,626,800)
	SEGREGATED REVENUE			90,158,200	90,158,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(90,158,200)	(90,158,200)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,035,130,000	15,035,130,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
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## Environmental Resources

1	<b>20.320 Environmental Improvement Program</b>			
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS			
3	(a) Environmental aids - clean water			
4	fund program	GPR	A	-0- -0-
5	(c) Principal repayment and interest			
6	- clean water fund program	GPR	S	5,214,200 5,214,200
7	(r) Clean water fund program			
8	repayment of revenue obligations	SEG	S	-0- -0-
9	(s) Clean water fund program			
10	financial assistance	SEG	S	-0- -0-
11	(sm) Land recycling loan program			
12	financial assistance	SEG	S	-0- -0-
13	(t) Principal repayment and interest			
14	- clean water fund program bonds	SEG	A	8,000,000 8,000,000
15	(u) Principal repayment and interest			
16	- clean water fund program			
17	revenue obligation repayment	SEG	C	-0- -0-
18	(x) Clean water fund program			
19	financial assistance; federal	SEG-F	C	-0- -0-
20	(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,214,200 5,214,200
	SEGREGATED REVENUE			8,000,000 8,000,000
	FEDERAL			(-0-) (-0-)
	OTHER			(8,000,000) (8,000,000)
	TOTAL-ALL SOURCES			13,214,200 13,214,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
2	(c) Principal repayment and interest				
3	- safe drinking water loan				
4	program	GPR	S	4,283,900	4,283,900
5	(q) Safe drinking water loan program				
6	revenue obligation funding	SEG-S	C	-0-	-0-
7	(r) Safe drinking water loan program				
8	repayment of revenue obligations	SEG	S	-0-	-0-
9	(s) Safe drinking water loan				
10	programs financial assistance	SEG	S	-0-	-0-
11	(u) Principal repayment and interest				
12	- safe drinking water loan				
13	program revenue obligation				
14	repayment	SEG	C	-0-	-0-
15	(x) Safe drinking water loan				
16	programs financial assistance;				
17	federal	SEG-F	C	-0-	-0-
18	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,283,900	4,283,900
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,283,900	4,283,900
19	20.320 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			9,498,100	9,498,100
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	SERVICE			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
TOTAL-ALL SOURCES			17,498,100	17,498,100
<b>1 20.360 Lower Wisconsin State Riverway Board</b>				
2 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
3 (g) Gifts and grants	PR	C	-0-	-0-
4 (q) General program operations -				
5 conservation fund	SEG	A	253,500	253,500
6 (1) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			253,500	253,500
OTHER			(253,500)	(253,500)
TOTAL-ALL SOURCES			253,500	253,500
7 20.360 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			253,500	253,500
OTHER			(253,500)	(253,500)
TOTAL-ALL SOURCES			253,500	253,500
8 <b>20.370 Natural Resources, Department of</b>				
9 (1) FISH, WILDLIFE, AND PARKS				
10 (ea) Parks - general program				
11 operations	GPR	A	-0-	-0-
12 (eq) Parks and forests - operation and				
13 maintenance	SEG	S	-0-	-0-
14 (er) Parks - campground reservation				
15 fees	SEG	C	1,250,000	1,250,000
16 (es) Parks - interpretive programs	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(fb) Endangered resources - general				
2	program operations	GPR	A	-0-	-0-
3	(fc) Endangered resources -				
4	Wisconsin stewardship program	GPR	A	-0-	-0-
5	(fd) Endangered resources - natural				
6	heritage inventory program	GPR	A	318,100	318,100
7	(fe) Endangered resources - general				
8	fund	GPR	S	500,000	500,000
9	(fs) Endangered resources -				
10	voluntary payments; sales, leases,				
11	and fees	SEG	C	910,100	910,100
12	(ft) Endangered resources -				
13	application fees	SEG	C	-0-	-0-
14	(fu) Endangered resources program -				
15	gifts and grants; sale of				
16	state-owned lands	SEG	C	-0-	-0-
17	(gb) Education programs - program				
18	fees	PR	B	97,400	97,400
19	(gh) Horicon Marsh education and				
20	visitor center - program fees	PR	C	-0-	-0-
21	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
22	(hc) Indemnification agreements	GPR	S	-0-	-0-
23	(hk) Elk management	PR-S	A	127,700	127,700
24	(hq) Elk hunting fees	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(hr) Pheasant restoration	SEG	C	236,700	236,700
2	(hs) Chronic wasting disease				
3	management	SEG	A	-0-	-0-
4	(ht) Wild turkey restoration	SEG	C	777,000	777,000
5	(hu) Wetlands habitat improvement	SEG	C	357,600	357,600
6	(hv) Aquatic and terrestrial resources				
7	inventory	SEG	A	121,600	121,600
8	(hw) Pheasant stocking and				
9	propagation	SEG	C	464,000	464,000
10	(hx) Bonus deer permit fees; chronic				
11	wasting disease	SEG	C	-0-	-0-
12	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
13	(jr) Rental property and equipment -				
14	maintenance and replacement	SEG	C	271,800	271,800
15	(kb) Walleye production; contracts	GPR	A	500,000	500,000
16	(kc) Sea lamprey control	GPR	C	-0-	-0-
17	(kg) Walleye production; revenue	PR	C	-0-	-0-
18	(kk) Fishery resources for ceded				
19	territories	PR-S	A	170,800	170,800
20	(kq) Taxes and assessments;				
21	conservation fund	SEG	A	297,000	297,000
22	(kr) Commercial fish protection and				
23	Great Lakes resource surcharges	SEG	C	25,000	25,000
24	(kt) Great Lakes vessel rental costs	SEG	C	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ku) Great Lakes trout and salmon	SEG	C	1,620,100	1,620,100
2	(kv) Trout habitat improvement	SEG	C	1,426,600	1,426,600
3	(kw) Sturgeon stock and habitat	SEG	C	196,100	196,100
4	(ky) Sturgeon stock and habitat -				
5	inland waters	SEG	C	58,100	58,100
6	(Lk) Reintroduction of whooping				
7	cranes	PR-S	A	82,700	82,700
8	(Lq) Trapper education program	SEG	C	48,400	48,400
9	(Lr) Beaver control; fish and wildlife				
10	account	SEG	C	36,200	36,200
11	(Ls) Control of wild animals	SEG	C	295,800	295,800
12	(Lt) Wildlife management	SEG	A	-0-	-0-
13	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
14	(Lv) Deer management assistance				
15	program	SEG	C	-0-	-0-
16	(ma) General program operations -				
17	state funds	GPR	A	1,315,100	1,315,100
18	(mi) General program operations -				
19	private and public sources	PR	C	661,400	661,400
20	(mk) General program operations -				
21	service funds	PR-S	C	285,300	285,300
22	(mm) General program operations -				
23	federal funds	PR-F	C	240,000	240,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(mq) General program operations -				
2	state snowmobile trails and areas	SEG	A	211,100	211,100
3	(mr) General program operations -				
4	state utility terrain vehicle				
5	projects	SEG	A	16,900	16,900
6	(ms) General program operations -				
7	state all-terrain vehicle projects	SEG	A	310,500	310,500
8	(mt) Land preservation and				
9	management - endowment fund	SEG	S	-0-	-0-
10	(mu) General program operations -				
11	state funds	SEG	A	-0-	-0-
12	Fish, wildlife and parks program				
13	management	SEG	A	995,300	995,300
14	Wildlife management	SEG	A	12,463,200	12,463,200
15	Southern forests	SEG	A	5,266,200	5,266,200
16	Parks and recreation	SEG	A	17,135,800	17,135,800
17	Natural Heritage Conservation	SEG	A	1,021,600	1,021,600
18	Fisheries management	SEG	A	16,528,800	16,528,800
19	Recreation and property				
20	management	SEG	A	5,145,300	5,145,300
21	NET APPROPRIATION			58,556,200	58,556,200
22	(my) General program operations -				
23	federal funds	SEG-F	C	-0-	-0-
24	Wildlife management	SEG-F	C	9,550,800	9,550,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	Southern forests	SEG-F	C	164,700	164,700
2	Parks and recreation	SEG-F	C	687,700	687,700
3	Natural Heritage Conservation	SEG-F	C	2,236,900	2,236,900
4	Fisheries management	SEG-F	C	6,954,400	6,954,400
5	Recreation and property				
6	management	SEG-F	C	1,550,200	1,550,200
7	NET APPROPRIATION			21,144,700	21,144,700
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,633,200	2,633,200
	PROGRAM REVENUE			1,665,300	1,665,300
	FEDERAL			(240,000)	(240,000)
	OTHER			(758,800)	(758,800)
	SERVICE			(666,500)	(666,500)
	SEGREGATED REVENUE			88,641,400	88,641,400
	FEDERAL			(21,144,700)	(21,144,700)
	OTHER			(67,496,700)	(67,496,700)
	TOTAL-ALL SOURCES			92,939,900	92,939,900
9	(2) FORESTRY				
10	(cq) Forestry - reforestation	SEG	C	100,500	100,500
11	(cr) Forestry - recording fees	SEG	C	89,100	89,100
12	(cs) Forestry - forest fire emergencies	SEG	C	-0-	-0-
13	(ct) Timber sales contracts - repair				
14	and reimbursement costs	SEG	C	-0-	-0-
15	(cu) Forestry - forestry education				
16	curriculum	SEG	A	350,000	350,000
17	(cv) Forestry - forestry emergency				
18	reserve	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(cw) Forestry - Pattison				
2	communications tower	SEG	C	-0-	-0-
3	(cx) Forestry - management plans	SEG	C	316,800	316,800
4	(cy) Forestry - cooperating foresters				
5	and private contractors	SEG	C	-0-	-0-
6	(cz) Forestry - management of				
7	national forest land	SEG	C	-0-	-0-
8	(jr) Rental property and equipment -				
9	maintenance and replacement	SEG	C	245,500	245,500
10	(mi) General program operations -				
11	private and public sources	PR	C	183,000	183,000
12	(mk) General program operations -				
13	service funds	PR-S	C	402,100	402,100
14	(mv) General program operations -				
15	state funds; forestry	SEG	A	53,620,200	53,620,200
16	(mz) Forest fire emergencies - federal				
17	funds	SEG-F	C	-0-	-0-
18	(nz) General program operations -				
19	federal funds	SEG-F	C	1,506,700	1,506,700
20		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			585,100	585,100
	OTHER			(183,000)	(183,000)
	SERVICE			(402,100)	(402,100)
	SEGREGATED REVENUE			56,228,800	56,228,800
	FEDERAL			(1,506,700)	(1,506,700)
	OTHER			(54,722,100)	(54,722,100)
	TOTAL-ALL SOURCES			56,813,900	56,813,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(3) PUBLIC SAFETY				
2	(ak) Law enforcement - snowmobile				
3	enforcement and safety training;				
4	service funds	PR-S	A	1,258,900	1,258,900
5	(aq) Law enforcement - snowmobile				
6	enforcement and safety training	SEG	A	122,500	122,500
7	(ar) Law enforcement - boat				
8	enforcement and safety training	SEG	A	3,115,000	3,115,000
9	(as) Law enforcement - all-terrain				
10	vehicle and utility terrain vehicle				
11	enforcement	SEG	A	1,322,700	1,322,700
12	(at) Education and safety programs	SEG	C	337,600	337,600
13	(ax) Law enforcement - water				
14	resources enforcement	SEG	A	230,600	230,600
15	(ay) Off-highway motorcycle safety				
16	certification program	SEG	C	-0-	-0-
17	(bg) Enforcement - stationary sources	PR	A	102,000	102,000
18	(ca) Law enforcement - radios; state				
19	funds	GPR	B	-0-	-0-
20	(cq) Law enforcement - radios;				
21	environmental fund	SEG	B	-0-	-0-
22	(cr) Law enforcement - radios;				
23	conservation fund	SEG	B	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ma) General program operations -				
2	state funds	GPR	A	1,647,600	1,647,600
3	(mi) General program operations -				
4	private and public sources	PR	C	4,200	4,200
5	(mk) General program operations -				
6	service funds	PR-S	C	-0-	-0-
7	(mm) General program operations -				
8	federal funds	PR-F	C	693,600	693,600
9	(mq) General program operations -				
10	environmental fund	SEG	A	1,831,700	1,831,700
11	(mu) General program operations -				
12	state funds	SEG	A	22,561,400	22,561,400
13	(my) General program operations -				
14	federal funds	SEG-F	C	3,509,500	3,509,500
15		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,647,600	1,647,600
	PROGRAM REVENUE			2,010,000	2,010,000
	FEDERAL			(674,600)	(674,600)
	OTHER			(103,200)	(103,200)
	SERVICE			(1,232,200)	(1,232,200)
	SEGREGATED REVENUE			33,031,000	33,031,000
	FEDERAL			(3,509,500)	(3,509,500)
	OTHER			(29,521,500)	(29,521,500)
	TOTAL-ALL SOURCES			36,737,300	36,737,300
16	(4) ENVIRONMENTAL MANAGEMENT				
17	(ac) Wisconsin River monitoring and				
18	study	GPR	A	-0-	-0-
19	(af) Water resources - remedial action	GPR	C	50,000	50,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ag) Water resources - pollution				
2	credits	PR	C	-0-	-0-
3	(ah) Water resources - Great Lakes				
4	protection fund	PR	C	214,900	214,900
5	(ai) Water resources - water use fees	PR	C	849,400	849,400
6	(aj) Water resources - ballast water				
7	discharge permits	PR	C	296,700	296,700
8	(aq) Water resources management -				
9	lake, river, and invasive species				
10	management	SEG	A	2,465,500	2,465,500
11	(ar) Water resources - groundwater				
12	management	SEG	B	91,900	91,900
13	(au) Cooperative remedial action;				
14	contributions	SEG	C	-0-	-0-
15	(av) Cooperative remedial action;				
16	interest on contributions	SEG	S	-0-	-0-
17	(bL) Wastewater management - fees	PR	C	141,000	141,000
18	(bn) Air management - emission				
19	analysis	PR	C	-0-	-0-
20	(bo) Air management - permit review				
21	and enforcement	PR	A	2,209,100	2,209,100
22	(bp) Air waste management -				
23	incinerator operator certification	PR	C	-0-	-0-
24	(bt) Air management - mobile sources	SEG	A	1,386,900	1,386,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(cg) Groundwater quantity				
2	administration	PR	A	694,300	694,300
3	(ch) Groundwater quantity research	PR	B	84,500	84,500
4	(cL) Air management - recovery of				
5	ozone-depleting refrigerants	PR	A	144,500	144,500
6	(cm) Air management - state permit				
7	sources	PR	A	1,428,900	1,428,900
8	(cn) Air management - asbestos				
9	management	PR	C	617,800	617,800
10	(co) Air management - stationary				
11	sources	PR	A	6,590,900	6,590,900
12	(cq) River and stream monitoring and				
13	study	SEG	A	112,600	112,600
14	(cr) Hydrologic evaluation and				
15	modeling	SEG	C	-0-	-0-
16	(cv) Air quality monitoring stations	SEG	B	30,000	30,000
17	(cw) Air management - motor vehicle				
18	emission inspection and				
19	maintenance program, petroleum				
20	inspection fund	SEG	A	19,000	19,000
21	(dg) Solid waste management - solid				
22	and hazardous waste disposal				
23	administration	PR	C	2,804,300	2,804,300



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(dh) Solid waste management -				
2	remediated property	PR	C	1,030,800	1,030,800
3	(dq) Solid waste management - waste				
4	management fund	SEG	C	-0-	-0-
5	(dt) Solid waste management -				
6	closure and long-term care	SEG	C	-0-	-0-
7	(du) Solid waste management -				
8	site-specific remediation	SEG	C	-0-	-0-
9	(dv) Solid waste management -				
10	environmental repair; spills;				
11	abandoned containers	SEG	C	2,292,700	2,292,700
12	(dw) Solid waste management -				
13	environmental repair; petroleum				
14	spills; administration	SEG	A	3,743,700	3,743,700
15	(dy) Solid waste management -				
16	corrective action; proofs of				
17	financial responsibility	SEG	C	-0-	-0-
18	(dz) Solid waste management -				
19	corrective action; moneys				
20	recovered from assessments and				
21	legal action	SEG	C	-0-	-0-
22	(eg) Solid waste facility siting board				
23	fee	PR	C	-0-	-0-
24	(eh) Solid waste management - source				
25	reduction review	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(eq) Solid waste management - dry				
2	cleaner environmental response	SEG	A	238,200	238,200
3	(fq) Indemnification agreements	SEG	S	-0-	-0-
4	(gr) Solid waste management -				
5	mining programs	SEG	C	-0-	-0-
6	(hq) Recycling; administration	SEG	A	1,587,800	1,587,800
7	(hr) Electronic waste recycling	SEG	C	152,500	152,500
8	(ks) Aquatic invasive species control;				
9	voluntary contributions	SEG	C	68,500	68,500
10	(ma) General program operations -				
11	state funds	GPR	A	-0-	-0-
12	Drinking water and groundwater	GPR	A	2,675,400	2,675,400
13	Water quality	GPR	A	5,959,100	5,959,100
14	Waste and materials				
15	management	GPR	A	426,400	426,400
16	Remediation and redevelopment	GPR	A	1,011,600	1,011,600
17	Environmental management				
18	program management	GPR	A	763,500	763,500
19	NET APPROPRIATION			10,836,000	10,836,000
20	(mi) General program operations -				
21	private and public sources	PR	C	199,400	199,400
22	(mk) General program operations -				
23	service funds	PR-S	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(mm) General program operations -				
2	federal funds	PR-F	C	-0-	-0-
3	Drinking water and groundwater	PR-F	C	5,640,700	5,640,700
4	Water quality	PR-F	C	9,947,600	9,947,600
5	Air management	PR-F	C	3,586,600	3,586,600
6	Waste and materials				
7	management	PR-F	C	2,116,600	2,116,600
8	Remediation and redevelopment	PR-F	C	3,129,600	3,129,600
9	NET APPROPRIATION			24,421,100	24,421,100
10	(mq) General program operations -				
11	environmental fund	SEG	A	-0-	-0-
12	Drinking water and groundwater	SEG	A	2,629,700	2,629,700
13	Water quality	SEG	A	1,243,300	1,243,300
14	Air management	SEG	A	121,200	121,200
15	Waste and materials				
16	management	SEG	A	1,331,300	1,331,300
17	Remediation and redevelopment	SEG	A	2,095,000	2,095,000
18	Environmental management				
19	program management	SEG	A	200,400	200,400
20	NET APPROPRIATION			7,620,900	7,620,900
21	(mr) General program operations -				
22	nonpoint source	SEG	A	266,600	266,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ms) General program operations -				
2	environmental fund; federal				
3	funds	SEG-F	C	1,318,700	1,318,700
4	(mt) General program operations -				
5	environmental improvement				
6	programs; state funds	SEG	A	556,300	556,300
7	(mv) General program operations -				
8	brownfields	SEG	A	344,200	344,200
9	(mx) General program operations -				
10	clean water fund program; federal				
11	funds	SEG-F	C	749,200	749,200
12	(my) General program operations -				
13	environmental fund; federal				
14	funds	SEG-F	C	-0-	-0-
15	(nz) General program operations -				
16	safe drinking water loan				
17	programs; federal funds	SEG-F	C	2,747,100	2,747,100
18		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,886,000	10,886,000
	PROGRAM REVENUE			41,727,600	41,727,600
	FEDERAL			(24,421,100)	(24,421,100)
	OTHER			(17,306,500)	(17,306,500)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			25,792,300	25,792,300
	FEDERAL			(4,815,000)	(4,815,000)
	OTHER			(20,977,300)	(20,977,300)
	TOTAL-ALL SOURCES			78,405,900	78,405,900
19	(5) CONSERVATION AIDS				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(af) Resource aids - walleye				
2	production; grants	GPR	B	-0-	-0-
3	(aq) Resource aids - Canadian				
4	agencies migratory waterfowl				
5	aids	SEG	C	167,500	167,500
6	(ar) Resource aids - county				
7	conservation aids	SEG	C	148,500	148,500
8	(as) Recreation aids - fish, wildlife				
9	and forestry recreation aids	SEG	C	112,200	112,200
10	(at) Ice age trail area grants	SEG	A	-0-	-0-
11	(au) Resource aids - Ducks Unlimited,				
12	Inc., payments	SEG	C	-0-	-0-
13	(av) Resource aids - forest grants	SEG	B	1,147,900	1,147,900
14	(aw) Resource aids - nonprofit				
15	conservation organizations	SEG	C	-0-	-0-
16	(ax) Resource aids - forestry	SEG	A	-0-	-0-
17	(ay) Resource aids - urban land				
18	conservation	SEG	A	-0-	-0-
19	(az) Resource aids - urban forestry				
20	grants	SEG	B	524,600	524,600
21	(bq) Resource aids - county forest				
22	loans; severance share payments	SEG	C	100,000	100,000
23	(br) Resource aids - forest croplands				
24	and managed forest land aids	SEG	A	1,237,500	1,237,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(bs) Resource aids - county forest				
2	loans	SEG	A	616,200	616,200
3	(bt) Resource aids - county forest				
4	project loans	SEG	C	396,000	396,000
5	(bu) Resource aids - county forest				
6	project loans; severance share				
7	payments	SEG	C	350,000	350,000
8	(bv) Resource aids - county forests,				
9	forest croplands and managed				
10	forest land aids	SEG	S	1,416,400	1,416,400
11	(bw) Resource aids - county				
12	sustainable forestry and county				
13	forest administration grants	SEG	B	1,613,900	1,613,900
14	(bx) Resource aids - national forest				
15	income aids	SEG-F	C	782,200	782,200
16	(by) Resource aids - fire suppression				
17	grants	SEG	B	448,000	448,000
18	(bz) Resource aids - forestry outdoor				
19	activity grants	SEG	C	-0-	-0-
20	(cb) Recreation aids - snowmobile				
21	trail and area aids; general fund	GPR	A	-0-	-0-
22	(cq) Recreation aids - recreational				
23	boating and other projects	SEG	C	400,000	400,000
24	(cr) Recreation aids - county				
25	snowmobile trail and area aids	SEG	C	5,475,400	5,475,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(cs) Recreation aids - snowmobile				
2	trail areas	SEG	C	4,909,200	4,909,200
3	(ct) Recreation aids - all-terrain				
4	vehicle project aids; gas tax				
5	payment	SEG	C	1,874,200	1,874,200
6	(cu) Recreation aids - all-terrain				
7	vehicle project aids	SEG	C	1,670,000	1,670,000
8	(cv) Recreation aids - Southeastern				
9	Wisconsin Fox River Commission	SEG	C	100,000	100,000
10	(cw) Recreation aids - supplemental				
11	snowmobile trail aids	SEG	C	966,100	966,100
12	(cx) Recreation aids - all-terrain				
13	vehicle and utility terrain vehicle				
14	safety enhancement program	SEG	S	297,000	297,000
15	(cy) Recreation and resource aids,				
16	federal funds	SEG-F	C	3,162,100	3,162,100
17	(cz) Resource aids - interpretive				
18	center	SEG	A	27,000	27,000
19	(da) Aids in lieu of taxes - general				
20	fund	GPR	S	6,672,500	6,672,500
21	(dq) Aids in lieu of taxes - lands				
22	acquired before a specified date	SEG	S	780,000	780,000
23	(dr) Aids in lieu of taxes - lands				
24	acquired after a specified date	SEG	S	6,570,000	6,570,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(dx) Resource aids - payment in lieu				
2	of taxes; federal	SEG-F	C	440,000	440,000
3	(dy) Resource aids - distribution of				
4	closed acreage fees	SEG	A	-0-	-0-
5	(ea) Enforcement aids - spearfishing				
6	enforcement	GPR	C	-0-	-0-
7	(eq) Enforcement aids - boating				
8	enforcement	SEG	A	1,386,000	1,386,000
9	(er) Enforcement aids - all-terrain				
10	vehicle and utility terrain vehicle				
11	enforcement	SEG	A	750,000	750,000
12	(es) Enforcement aids - snowmobiling				
13	enforcement	SEG	A	396,000	396,000
14	(eu) Recreation aids- utility terrain				
15	vehicle project aids	SEG	C	95,600	95,600
16	(ex) Enforcement aids - federal funds	SEG-F	C	-0-	-0-
17	(fc) Summer tribal youth program	GPR	A	250,000	250,000
18	(fq) Wildlife damage claims and				
19	abatement	SEG	C	2,950,000	2,950,000
20	(fr) Wildlife abatement and control				
21	grants	SEG	B	24,700	24,700
22	(fs) Venison and wild turkey				
23	processing	SEG	B	300,000	300,000



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ft) Venison and wild turkey				
2	processing; voluntary				
3	contributions	SEG	C	14,800	14,800
4	(fv) Wolf depredation program	SEG	C	-0-	-0-
5	(fw) Resource Aids - Natural				
6	Resources Foundation of				
7	Wisconsin payments	SEG	C	20,000	20,000
8	(gr) Recreation aids- utility terrain				
9	vehicle project aids; gas tax				
10	payment	SEG	C	534,400	534,400
11		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,922,500	6,922,500
	SEGREGATED REVENUE			42,203,400	42,203,400
	FEDERAL			(4,384,300)	(4,384,300)
	OTHER			(37,819,100)	(37,819,100)
	TOTAL-ALL SOURCES			49,125,900	49,125,900
12	(6) ENVIRONMENTAL AIDS				
13	(aq) Environmental aids; nonpoint				
14	source	SEG	B	-0-	-0-
15	(ar) Environmental aids - lake				
16	protection	SEG	C	2,252,600	2,252,600
17	(as) Environmental aids - invasive				
18	aquatic species and lake				
19	monitoring and protection	SEG	B	4,029,100	4,029,100
20	(au) Environmental aids - river				
21	protection; environmental fund	SEG	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(av) Environmental aids - river				
2	protection; lake monitoring and				
3	protection contracts; conservation				
4	fund	SEG	B	289,500	289,500
5	(aw) Environmental aids - river				
6	protection, nonprofit organization				
7	contracts	SEG	C	-0-	-0-
8	(bu) Financial assistance for				
9	responsible units	SEG	A	19,000,000	19,000,000
10	(bw) Recycling consolidation grants	SEG	A	1,000,000	1,000,000
11	(cm) Environmental aids - federal				
12	funds	PR-F	C	800,000	800,000
13	(cr) Environmental aids -				
14	compensation for well				
15	contamination and abandonment	SEG	C	200,000	200,000
16	(da) Environmental planning aids -				
17	local water quality planning	GPR	A	196,400	196,400
18	(dm) Environmental planning aids -				
19	federal funds	PR-F	C	150,000	150,000
20	(dq) Environmental aids - urban				
21	nonpoint source	SEG	B	500,000	500,000
22	(ef) Brownfields revolving loan				
23	repayments	PR	C	-0-	-0-
24	(eg) Groundwater mitigation and local				
25	assistance	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(eh) Brownfields revolving loan funds				
2	administered for other entity	PR	C	-0-	-0-
3	(em) Federal brownfields revolving				
4	loan funds	PR-F	C	1,000,000	1,000,000
5	(eq) Environmental aids - dry cleaner				
6	environmental response	SEG	B	763,600	763,600
7	(er) Vapor control system removal				
8	grants	SEG	B	-0-	-0-
9	(ev) Reimbursement for disposal of				
10	contaminated sediment	SEG	A	-0-	-0-
11	(fr) Petroleum storage environmental				
12	remedial action; awards	SEG	B	-0-	-0-
13	(fv) Removal of underground				
14	petroleum storage tanks	SEG	A	100,000	100,000
15		<b>(6) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			196,400	196,400
	PROGRAM REVENUE			1,950,000	1,950,000
	FEDERAL			(1,950,000)	(1,950,000)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			28,134,800	28,134,800
	OTHER			(28,134,800)	(28,134,800)
	TOTAL-ALL SOURCES			30,281,200	30,281,200
16	(7) DEBT SERVICE AND DEVELOPMENT				
17	(aa) Resource acquisition and				
18	development - principal				
19	repayment and interest	GPR	S	67,853,000	67,853,000
20	(ad) Land sales - principal repayment	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ag) Land acquisition - principal				
2	repayment and interest	PR	C	-0-	-0-
3	(aq) Resource acquisition and				
4	development - principal				
5	repayment and interest	SEG	S	100	100
6	(ar) Dam repair and removal -				
7	principal repayment and interest	SEG	S	271,600	271,600
8	(at) Recreation development -				
9	principal repayment and interest	SEG	S	-0-	-0-
10	(au) State forest acquisition and				
11	development - principal				
12	repayment and interest	SEG	A	13,500,000	13,500,000
13	(bq) Principal repayment and interest				
14	- remedial action	SEG	S	2,094,400	2,094,400
15	(br) Principal repayment and interest				
16	- contaminated sediment	SEG	S	2,243,100	2,243,100
17	(cb) Principal repayment and interest				
18	- pollution abatement bonds	GPR	S	-0-	-0-
19	(cc) Principal repayment and interest				
20	- combined sewer overflow;				
21	pollution abatement bonds	GPR	S	753,800	753,800
22	(cd) Principal repayment and interest				
23	- municipal clean drinking water				
24	grants	GPR	S	6,400	6,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(cg) Principal repayment and interest				
2	- nonpoint repayments	PR	C	-0-	-0-
3	(cq) Principal repayment and interest				
4	- nonpoint source grants	SEG	S	4,693,700	4,693,700
5	(cr) Principal repayment and interest				
6	- nonpoint source	SEG	S	2,403,200	2,403,200
7	(cs) Principal repayment and interest				
8	- urban nonpoint source				
9	cost-sharing	SEG	S	3,618,000	3,618,000
10	(ct) Principal and interest - pollution				
11	abatement, environmental fund	SEG	S	4,300,600	4,300,600
12	(dr) Petroleum inspection fund -				
13	revenue obligation repayment	SEG	S	-0-	-0-
14	(ea) Administrative facilities -				
15	principal repayment and interest	GPR	S	586,800	586,800
16	(eq) Administrative facilities -				
17	principal repayment and interest	SEG	S	6,491,900	6,491,900
18	(er) Administrative facilities -				
19	principal repayment and interest;				
20	environmental fund	SEG	S	1,126,900	1,126,900
21	(fa) Resource maintenance and				
22	development - state funds	GPR	C	755,600	755,600
23	(fk) Resource acquisition and				
24	development - service funds;				
25	transportation moneys	PR-S	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(fr) Resource acquisition and				
2	development - boating access to				
3	southeastern lakes	SEG	C	92,400	92,400
4	(fs) Resource acquisition and				
5	development - state funds	SEG	C	889,100	889,100
6	(ft) Resource acquisition and				
7	development - boating access	SEG	C	184,800	184,800
8	(fu) Resource acquisition and				
9	development - nonmotorized				
10	boating improvements	SEG	C	-0-	-0-
11	(fw) Resource acquisition and				
12	development - Mississippi and St.				
13	Croix rivers management	SEG	C	57,700	57,700
14	(fy) Resource acquisition and				
15	development - federal funds	SEG-F	C	9,112,800	9,112,800
16	(gg) Ice age trail - gifts and grants	PR	C	-0-	-0-
17	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
18	(ha) Facilities acquisition,				
19	development and maintenance	GPR	C	144,400	144,400
20	(hq) Facilities acquisition,				
21	development and maintenance -				
22	conservation fund	SEG	C	372,400	372,400
23	(ht) Property development -				
24	conservation fund	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(hu) Parks development -				
2	conservation fund	SEG	C	-0-	-0-
3	(jr) Rental property and equipment -				
4	maintenance and replacement	SEG	C	180,000	180,000
5	(mc) Resource maintenance and				
6	development - state park, forest,				
7	and riverway roads; general fund	GPR	C	-0-	-0-
8	(mi) General program operations -				
9	private and public sources	PR	C	-0-	-0-
10	(mk) General program operations -				
11	service funds	PR-S	C	-0-	-0-
12	(mr) Resource maintenance and				
13	development - state park, forest,				
14	and riverway roads; conservation				
15	fund	SEG	C	2,000,000	2,000,000
16		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			70,100,000	70,100,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			53,632,700	53,632,700
	FEDERAL			(9,112,800)	(9,112,800)
	OTHER			(44,519,900)	(44,519,900)
	TOTAL-ALL SOURCES			123,732,700	123,732,700
17	(8) INTERNAL SERVICES				
18	(ir) Promotional activities and				
19	publications	SEG	C	82,200	82,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(iw) Statewide recycling				
2	administration	SEG	A	467,900	467,900
3	(ma) General program operations -				
4	state funds	GPR	A	3,704,300	3,704,300
5	(mg) General program operations -				
6	stationary sources	PR	A	-0-	-0-
7	(mi) General program operations -				
8	private and public sources	PR	C	-0-	-0-
9	(mk) General program operations -				
10	service funds	PR-S	C	4,103,600	4,103,600
11	(mq) General program operations -				
12	mobile sources	SEG	A	1,047,500	1,047,500
13	(mr) General program operations -				
14	environmental improvement fund	SEG	A	394,500	394,500
15	(mt) Equipment and services	SEG-S	C	-0-	-0-
16	(mu) General program operations -				
17	state funds	SEG	A	25,707,500	25,707,500
18	(mv) General program operations -				
19	environmental fund	SEG	A	2,348,400	2,348,400
20	(my) Land and property management -				
21	federal funds	SEG-F	C	1,370,800	1,370,800
22	(mz) Indirect cost reimbursements	SEG-F	C	8,086,100	8,086,100



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ni) Geographic information systems,				
2	general program operations -				
3	other funds	PR	C	32,700	32,700
4	(nk) Geographic information systems,				
5	general program operations -				
6	service funds	PR-S	C	1,279,300	1,279,300
7	(zq) Gifts and donations	SEG	C	-0-	-0-
8		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,704,300	3,704,300
	PROGRAM REVENUE			5,415,600	5,415,600
	OTHER			(32,700)	(32,700)
	SERVICE			(5,382,900)	(5,382,900)
	SEGREGATED REVENUE			39,504,900	39,504,900
	FEDERAL			(9,456,900)	(9,456,900)
	OTHER			(30,048,000)	(30,048,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			48,624,800	48,624,800
9	(9) EXTERNAL SERVICES				
10	(ag) Animal feeding operations - fees	PR	C	87,100	87,100
11	(ap) Animal feeding operations	SEG	A	1,209,300	1,209,300
12	(aq) Water resources management -				
13	lake, river, and invasive species				
14	management	SEG	A	920,200	920,200
15	(as) Water resources - trading water				
16	pollution credits	SEG	C	-0-	-0-
17	(at) Watershed - nonpoint source				
18	contracts	SEG	B	267,600	267,600
19	(aw) Water resources-public health	SEG	A	24,700	24,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(bg) Water regulation and zoning -				
2	computer access fees	PR	C	-0-	-0-
3	(bi) Water regulation and zoning -				
4	fees	PR	C	1,435,400	1,435,400
5	(bj) Storm water management - fees	PR	A	1,838,900	1,838,900
6	(bm) Wetland restoration - fees;				
7	payments	PR	C	-0-	-0-
8	(br) Water regulation and zoning -				
9	dam safety and wetland mapping;				
10	conservation fund	SEG	A	637,900	637,900
11	(dh) Environmental impact - power				
12	projects	PR	C	-0-	-0-
13	(di) Environmental consulting costs -				
14	federal power projects	PR	A	-0-	-0-
15	(fj) Environmental quality -				
16	laboratory certification	PR	A	684,000	684,000
17	(fL) Operator certification - fees	PR	A	131,000	131,000
18	(gh) Nonferrous metallic mining				
19	regulation and administration	PR	A	76,300	76,300
20	(gi) Ferrous metallic mining				
21	operations	PR	C	98,800	98,800
22	(hk) Approval fees to Lac du Flambeau				
23	band - service funds	PR-S	A	84,500	84,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(hs) Approval fees from Lac du				
2	Flambeau band	SEG	C	-0-	-0-
3	(ht) Approval fees to Lac du Flambeau				
4	band	SEG	S	-0-	-0-
5	(hu) Handling and other fees	SEG	C	152,500	152,500
6	(hv) Fee amounts for statewide				
7	automated issuing system	SEG	C	2,863,100	2,863,100
8	(hw) Utility terrain vehicle fees	SEG	C	-0-	-0-
9	(iq) Natural resources magazine	SEG	C	502,800	502,800
10	(is) Statewide recycling				
11	administration	SEG	A	138,100	138,100
12	(jq) Off-highway motorcycle				
13	administration	SEG	C	60,100	60,100
14	(ma) General program operations -				
15	state funds	GPR	A	9,876,200	9,876,200
16	(mh) General program operations -				
17	stationary sources	PR	A	477,400	477,400
18	(mi) General program operations -				
19	private and public sources	PR	C	419,000	419,000
20	(mk) General program operations -				
21	service funds	PR-S	C	2,913,900	2,913,900
22	(mm) General program operations -				
23	federal funds	PR-F	C	4,496,800	4,496,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(mq) General program operations -				
2	mobile sources	SEG	A	381,400	381,400
3	(mr) General program operations -				
4	nonpoint source	SEG	A	279,600	279,600
5	(ms) General program operations -				
6	pollution prevention	SEG	A	-0-	-0-
7	(mt) Aids administration -				
8	environmental improvement				
9	programs; state funds	SEG	A	1,444,100	1,444,100
10	(mu) General program operations -				
11	state funds	SEG	A	8,691,300	8,691,300
12	(mv) General program operations -				
13	environmental fund	SEG	A	1,447,000	1,447,000
14	(mw) Aids administration - snowmobile				
15	recreation	SEG	A	211,100	211,100
16	(mx) Aids administration - clean water				
17	fund program; federal funds	SEG-F	C	1,713,200	1,713,200
18	(my) General program operations -				
19	federal funds	SEG-F	C	473,800	473,800
20	(mz) Indirect cost reimbursements	SEG-F	C	1,056,200	1,056,200
21	(nq) Aids administration - dry cleaner				
22	environmental response	SEG	A	109,900	109,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ny) Aids administration - safe				
2	drinking water loan programs;				
3	federal funds	SEG-F	C	287,800	287,800
4		(9) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			9,876,200	9,876,200
	PROGRAM REVENUE			12,743,100	12,743,100
	FEDERAL			(4,496,800)	(4,496,800)
	OTHER			(5,247,900)	(5,247,900)
	SERVICE			(2,998,400)	(2,998,400)
	SEGREGATED REVENUE			22,871,700	22,871,700
	FEDERAL			(3,531,000)	(3,531,000)
	OTHER			(19,340,700)	(19,340,700)
	TOTAL-ALL SOURCES			45,491,000	45,491,000
5		20.370 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			105,966,200	105,966,200
	PROGRAM REVENUE			66,145,400	66,145,400
	FEDERAL			(31,801,500)	(31,801,500)
	OTHER			(23,635,100)	(23,635,100)
	SERVICE			(10,708,800)	(10,708,800)
	SEGREGATED REVENUE			390,041,000	390,041,000
	FEDERAL			(57,460,900)	(57,460,900)
	OTHER			(332,580,100)	(332,580,100)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			562,152,600	562,152,600
6	<b>20.373 Fox River Navigational System Authority</b>				
7	(1) INITIAL COSTS				
8	(g) Administration, operation, repair,				
9	and rehabilitation	PR	C	-0-	-0-
10	(r) Establishment and operation	SEG	C	125,400	125,400
11		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
12		20.373 DEPARTMENT TOTALS			
	PROGRAM REVENUE			-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
1	<b>20.375 Lower Fox River Remediation Authority</b>				
2	(1) INITIAL COSTS				
3	(a) Initial costs	GPR	B	-0-	-0-
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5		20.375 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
6	<b>20.380 Tourism, Department of</b>				
7	(1) TOURISM DEVELOPMENT AND PROMOTION				
8	(a) General program operations	GPR	A	2,787,900	2,787,900
9	(b) Tourism marketing; general				
10	purpose revenue	GPR	B	1,789,200	1,789,200
11	(g) Gifts, grants and proceeds	PR	C	100	100
12	(h) Tourism promotion; sale of				
13	surplus property receipts	PR	C	-0-	-0-
14	(ig) Golf promotion	PR	C	-0-	-0-
15	(ir) Payments to the WPGA Junior				
16	Foundation	PR	C	-0-	-0-
17	(j) Tourism promotion - private and				
18	public sources	PR	C	99,000	99,000
19	(k) Sale of materials or services	PR-S	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ka) Sale of materials and				
2	services-local assistance	PR-S	C	-0-	-0-
3	(kb) Sale of materials and				
4	services-individuals and				
5	organizations	PR-S	C	-0-	-0-
6	(kc) Marketing clearinghouse charges	PR-S	A	137,300	137,300
7	(kg) Tourism marketing; gaming				
8	revenue	PR-S	B	8,967,100	8,967,100
9	(km) Grants for regional tourist				
10	information centers	PR-S	A	160,000	160,000
11	(m) Federal aid, state operations	PR-F	C	-0-	-0-
12	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
13	(o) Federal aid, individuals and				
14	organizations	PR-F	C	-0-	-0-
15	(q) Administrative				
16	services-conservation fund	SEG	A	12,100	12,100
17	(w) Tourism marketing;				
18	transportation fund	SEG	B	1,591,400	1,591,400
19		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,577,100	4,577,100
	PROGRAM REVENUE			9,363,500	9,363,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(99,100)	(99,100)
	SERVICE			(9,264,400)	(9,264,400)
	SEGREGATED REVENUE			1,603,500	1,603,500
	OTHER			(1,603,500)	(1,603,500)
	TOTAL-ALL SOURCES			15,544,100	15,544,100
20	(3) SUPPORT OF ARTS PROJECTS				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
1	(a) General program operations	GPR	A	297,600	297,600	
2	(b) State aid for the arts	GPR	A	359,300	359,300	
3	(c) Portraits of governors	GPR	A	-0-	-0-	
4	(d) Challenge grant program	GPR	A	-0-	-0-	
5	(e) High Point fund	GPR	A	-0-	-0-	
6	(f) Wisconsin regranting program	GPR	A	116,700	116,700	
7	(g) Gifts and grants; state operations	PR	C	20,000	20,000	
8	(h) Gifts and grants; aids to					
9	individuals and organizations	PR	C	-0-	-0-	
10	(j) Support of arts programs	PR	C	-0-	-0-	
11	(km) State aid for the arts; Indian					
12	gaming receipts	PR-S	A	24,900	24,900	
13	(m) Federal grants; state operations	PR-F	C	249,100	249,100	
14	(o) Federal grants; aids to					
15	individuals and organizations	PR-F	C	524,500	524,500	
16		(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			773,600	773,600	
	PROGRAM REVENUE			818,500	818,500	
	FEDERAL			(773,600)	(773,600)	
	OTHER			(20,000)	(20,000)	
	SERVICE			(24,900)	(24,900)	
	TOTAL-ALL SOURCES			1,592,100	1,592,100	
17		20.380 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			5,350,700	5,350,700	
	PROGRAM REVENUE			10,182,000	10,182,000	
	FEDERAL			(773,600)	(773,600)	
	OTHER			(119,100)	(119,100)	
	SERVICE			(9,289,300)	(9,289,300)	
	SEGREGATED REVENUE			1,603,500	1,603,500	
	OTHER			(1,603,500)	(1,603,500)	



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	TOTAL-ALL SOURCES			17,136,200	17,136,200
1	<b>20.385 Kickapoo Reserve Management Board</b>				
2	(1) KICKAPOO VALLEY RESERVE				
3	(g) Kickapoo reserve management				
4	board; program services	PR	C	163,700	163,700
5	(h) Kickapoo reserve management				
6	board; gifts and grants	PR	C	-0-	-0-
7	(k) Kickapoo valley reserve; law				
8	enforcement services	PR-S	A	70,000	70,000
9	(m) Kickapoo reserve management				
10	board; federal aid	PR-F	C	-0-	-0-
11	(q) Kickapoo reserve management				
12	board; general program				
13	operations	SEG	A	459,300	459,300
14	(r) Kickapoo valley reserve; aids in				
15	lieu of taxes	SEG	S	280,000	280,000
16		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			233,700	233,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(161,700)	(161,700)
	SERVICE			(69,400)	(69,400)
	SEGREGATED REVENUE			739,300	739,300
	OTHER			(739,300)	(739,300)
	TOTAL-ALL SOURCES			973,000	973,000
17		20.385 DEPARTMENT TOTALS			
	PROGRAM REVENUE			233,700	233,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(161,700)	(161,700)
	SERVICE			(69,400)	(69,400)
	SEGREGATED REVENUE			739,300	739,300
	OTHER			(739,300)	(739,300)

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	TOTAL-ALL SOURCES			973,000	973,000
1	<b>20.395 Transportation, Department of</b>				
2	(1) AIDs				
3	(ar) Corrections of transportation aid				
4	payments	SEG	S	-0-	-0-
5	(as) Transportation aids to counties,				
6	state funds	SEG	A	122,203,200	122,203,200
7	(at) Transportation aids to				
8	municipalities, state funds	SEG	A	383,503,200	383,503,200
9	(av) Supplemental transportation aids				
10	to towns, state funds	SEG	A	2,616,900	2,616,900
11	(bq) Intercity bus assistance, state				
12	funds	SEG	C	-0-	-0-
13	(bs) Transportation employment and				
14	mobility, state funds	SEG	C	582,600	582,600
15	(bv) Transit and other				
16	transportation-related aids, local				
17	funds	SEG-L	C	110,000	110,000
18	(bx) Transit and other				
19	transportation-related aids,				
20	federal funds	SEG-F	C	20,538,800	20,538,800
21	(ck) Tribal elderly transportation				
22	grants	PR-S	A	435,600	435,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(cq) Seniors and individuals with				
2	disabilities specialized				
3	transportation aids, state funds	SEG	C	912,700	912,700
4	(cr) Seniors and individuals with				
5	disabilities specialized				
6	transportation county aids, state				
7	funds	SEG	A	15,977,800	15,977,800
8	(cv) Seniors and individuals with				
9	disabilities specialized				
10	transportation aids, local funds	SEG-L	C	605,500	605,500
11	(cx) Seniors and individuals with				
12	disabilities specialized				
13	transportation aids, federal funds	SEG-F	C	2,996,900	2,996,900
14	(ex) Highway safety, local assistance,				
15	federal funds	SEG-F	C	6,869,400	6,869,400
16	(fq) Connecting highways aids, state				
17	funds	SEG	A	12,063,500	12,063,500
18	(fs) Disaster damage aids, state funds	SEG	S	1,000,000	1,000,000
19	(ft) Lift bridge aids, state funds	SEG	B	2,659,200	2,659,200
20	(fu) County forest road aids, state				
21	funds	SEG	A	320,600	320,600
22	(gq) Expressway policing aids, state				
23	funds	SEG	A	1,023,900	1,023,900
24	(gt) Soo Locks improvements, state				
25	funds	SEG	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(hq) Paratransit aids	SEG	A	3,025,000	3,025,000
2	(hr) Tier B transit operating aids,				
3	state funds	SEG	A	24,976,400	24,976,400
4	(hs) Tier C transit operating aids,				
5	state funds	SEG	A	5,292,700	5,292,700
6	(ht) Tier A-1 transit operating aids,				
7	state funds	SEG	A	65,477,800	65,477,800
8	(hu) Tier A-2 transit operating aids,				
9	state funds	SEG	A	17,205,400	17,205,400
10	(hw) Tier A-3 transit operating aids,				
11	state funds	SEG	A	-0-	-0-
12	(ig) Professional football stadium				
13	maintenance and operating costs,				
14	state funds	PR	C	450,000	450,000
15	(ih) Child abuse and neglect				
16	prevention, state funds	PR	C	125,000	125,000
17		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			1,010,600	1,010,600
	OTHER			(575,000)	(575,000)
	SERVICE			(435,600)	(435,600)
	SEGREGATED REVENUE			689,961,500	689,961,500
	FEDERAL			(30,405,100)	(30,405,100)
	OTHER			(658,840,900)	(658,840,900)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			690,972,100	690,972,100
18	(2) LOCAL TRANSPORTATION ASSISTANCE				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(aq) Accelerated local bridge				
2	improvement assistance, state				
3	funds	SEG	C	-0-	-0-
4	(av) Accelerated local bridge				
5	improvement assistance, local				
6	funds	SEG-L	C	-0-	-0-
7	(ax) Accelerated local bridge				
8	improvement assistance, federal				
9	funds	SEG-F	C	-0-	-0-
10	(bq) Rail service assistance, state				
11	funds	SEG	C	1,300,100	1,300,100
12	(br) Passenger rail development, state				
13	funds.	SEG	C	-0-	-0-
14	(bt) Freight rail preservation	SEG	C	-0-	-0-
15	(bu) Freight rail infrastructure				
16	improvements, state funds	SEG	C	-0-	-0-
17	(bv) Rail service assistance, local				
18	funds	SEG-L	C	500,000	500,000
19	(bw) Freight rail assistance loan				
20	repayments, local funds	SEG-L	C	4,000,000	4,000,000
21	(bx) Rail service assistance, federal				
22	funds	SEG-F	C	-0-	-0-
23	(cq) Harbor assistance, state funds	SEG	C	651,000	651,000
24	(cr) Rail passenger service, state				
25	funds	SEG	C	6,800,000	6,800,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
2	(ct) Passenger railroad station				
3	improvement and commuter rail				
4	transit system grants, state funds	SEG	B	-0-	-0-
5	(cu) Passenger railroad station				
6	improvement and commuter rail				
7	transit system grants, local funds	SEG-L	C	-0-	-0-
8	(cv) Rail passenger service, local				
9	funds	SEG-L	C	-0-	-0-
10	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
11	(cx) Rail passenger service, federal				
12	funds	SEG-F	C	-0-	-0-
13	(dq) Aeronautics assistance, state				
14	funds	SEG	C	14,333,800	14,333,800
15	(ds) Aviation career education, state				
16	funds	SEG	A	178,800	178,800
17	(dv) Aeronautics assistance, local				
18	funds	SEG-L	C	42,000,000	42,000,000
19	(dx) Aeronautics assistance, federal				
20	funds	SEG-F	C	56,177,300	56,177,300
21	(eq) Highway and local bridge				
22	improvement assistance, state				
23	funds	SEG	C	18,470,600	18,470,600
24	(ev) Local bridge improvement				
25	assistance, local funds	SEG-L	C	11,157,600	11,157,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ex) Local bridge improvement				
2	assistance, federal funds	SEG-F	C	24,460,900	24,460,900
3	(fb) Local roads for job preservation,				
4	state funds	GPR	C	-0-	-0-
5	(fc) Local roads improvement				
6	discretionary supplement	GPR	C	-0-	-0-
7	(fr) Local roads improvement				
8	program, state funds	SEG	C	17,865,600	17,865,600
9	(ft) Local roads improvement				
10	program; discretionary grants,				
11	state funds	SEG	C	15,167,400	15,167,400
12	(fv) Local transportation facility				
13	improvement assistance, local				
14	funds	SEG-L	C	43,898,600	43,898,600
15	(fx) Local transportation facility				
16	improvement assistance, federal				
17	funds	SEG-F	C	72,279,800	72,279,800
18	(fz) Local roads for job preservation,				
19	federal funds	SEG-F	C	-0-	-0-
20	(gj) Railroad crossing protection				
21	installation and maintenance,				
22	state funds	SEG	C	-0-	-0-
23	(gq) Railroad crossing improvement				
24	and protection maintenance, state				
25	funds	SEG	A	2,112,000	2,112,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(gr) Railroad crossing improvement				
2	and protection installation, state				
3	funds	SEG	C	1,595,700	1,595,700
4	(gs) Railroad crossing repair				
5	assistance, state funds	SEG	C	467,300	467,300
6	(gv) Railroad crossing improvement,				
7	local funds	SEG-L	C	-0-	-0-
8	(gx) Railroad crossing improvement,				
9	federal funds	SEG-F	C	3,291,800	3,291,800
10	(hq) Multimodal transportation				
11	studies, state funds	SEG	C	-0-	-0-
12	(hx) Multimodal transportation				
13	studies, federal funds	SEG-F	C	-0-	-0-
14	(iq) Transportation facilities economic				
15	assistance and development, state				
16	funds	SEG	C	3,402,600	3,402,600
17	(iv) Transportation facilities economic				
18	assistance and development, local				
19	funds	SEG-L	C	3,588,700	3,588,700
20	(iw) Transportation facility				
21	improvement loans, local funds	SEG-L	C	-0-	-0-
22	(ix) Transportation facilities economic				
23	assistance and development,				
24	federal funds	SEG-F	C	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(js) Transportation alternatives				
2	program, state funds	SEG	C	-0-	-0-
3	(jv) Transportation alternatives				
4	program, local funds	SEG-L	C	2,012,300	2,012,300
5	(jx) Transportation alternatives				
6	program, federal funds	SEG-F	C	7,049,300	7,049,300
7	(kv) Congestion mitigation and air				
8	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
9	(kx) Congestion mitigation and air				
10	quality improvement, federal				
11	funds	SEG-F	C	10,719,000	10,719,000
12	(mq) Astronautics assistance, state				
13	funds	SEG	C	-0-	-0-
14	(mv) Astronautics assistance, local				
15	funds	SEG-L	C	-0-	-0-
16	(mx) Astronautics assistance, federal				
17	funds	SEG-F	C	-0-	-0-
18	(ph) Transportation infrastructure				
19	loans, gifts and grants	SEG	C	-0-	-0-
20	(pq) Transportation infrastructure				
21	loans, state funds	SEG	C	4,600	4,600
22	(pu) Transportation infrastructure				
23	loans, service funds	SEG-S	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(pv) Transportation infrastructure				
2	loans, local funds	SEG-L	C	-0-	-0-
3	(px) Transportation infrastructure				
4	loans, federal funds	SEG-F	C	-0-	-0-
5		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			366,609,500	366,609,500
	FEDERAL			(173,978,100)	(173,978,100)
	OTHER			(82,349,500)	(82,349,500)
	SERVICE			(-0-)	(-0-)
	LOCAL			(110,281,900)	(110,281,900)
	TOTAL-ALL SOURCES			366,609,500	366,609,500
6	(3) STATE HIGHWAY FACILITIES				
7	(aq) Southeast Wisconsin freeway				
8	megaprojects, state funds	SEG	C	26,766,600	26,766,600
9	(av) Southeast Wisconsin freeway				
10	megaprojects, local funds	SEG-L	C	-0-	-0-
11	(ax) Southeast Wisconsin freeway				
12	megaprojects, federal funds	SEG-F	C	27,386,300	27,386,300
13	(bq) Major highway development,				
14	state funds	SEG	C	25,309,100	25,309,100
15	(br) Major highway development,				
16	service funds	SEG-S	C	86,587,300	86,587,300
17	(bv) Major highway development, local				
18	funds	SEG-L	C	-0-	-0-
19	(bx) Major highway development,				
20	federal funds	SEG-F	C	171,671,600	171,671,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(cq) State highway rehabilitation,				
2	state funds	SEG	C	544,080,900	544,080,900
3	(cr) Southeast Wisconsin freeway				
4	rehabilitation, state funds	SEG	C	-0-	-0-
5	(ct) Owner controlled insurance				
6	program, service funds	SEG-S	C	-0-	-0-
7	(cv) State highway rehabilitation,				
8	local funds	SEG-L	C	2,059,200	2,059,200
9	(cw) Southeast Wisconsin freeway				
10	rehabilitation, local funds	SEG-L	C	-0-	-0-
11	(cx) State highway rehabilitation,				
12	federal funds	SEG-F	C	453,626,100	453,626,100
13	(cy) Southeast Wisconsin freeway				
14	rehabilitation, federal funds	SEG-F	C	-0-	-0-
15	(dq) Major interstate bridge				
16	construction, state funds	SEG	C	-0-	-0-
17	(dr) High-cost state highway bridge				
18	projects, state funds	SEG	C	-0-	-0-
19	(dv) Major interstate bridge				
20	construction, local funds	SEG-L	C	-0-	-0-
21	(dw) High-cost state highway bridge				
22	projects, local funds	SEG-L	C	-0-	-0-
23	(dx) Major interstate bridge				
24	construction, federal funds	SEG-F	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(dy) High-cost state highway bridge				
2	projects, federal funds	SEG-F	C	-0-	-0-
3	(eg) Supplement from sponsorship				
4	agreements, state funds	PR	C	10,500	10,500
5	(eq) Highway system management				
6	and operations, state funds	SEG	C	99,474,800	99,474,800
7	(er) State-owned lift bridge				
8	operations and maintenance,				
9	state funds	SEG	A	2,380,100	2,380,100
10	(es) Routine maintenance activities,				
11	state funds	SEG	C	188,366,500	188,366,500
12	(et) Intelligent transportation				
13	systems and traffic control				
14	signals, state funds	SEG	C	10,017,500	10,017,500
15	(eu) Intelligent transportation				
16	systems and traffic control				
17	signals, local funds	SEG-L	C	-0-	-0-
18	(ev) Highway system management				
19	and operations, local funds	SEG-L	C	1,900,000	1,900,000
20	(ew) Routine maintenance activities,				
21	local funds	SEG-L	C	-0-	-0-
22	(ex) Highway system management				
23	and operations, federal funds	SEG-F	C	1,223,700	1,223,700
24	(ey) Routine maintenance activities,				
25	federal funds	SEG-F	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ez) Intelligent transportation				
2	systems and traffic control				
3	signals, federal funds	SEG-F	C	-0-	-0-
4	(iq) Administration and planning,				
5	state funds	SEG	A	15,251,600	15,251,600
6	(ir) Disadvantaged business				
7	mobilization assistance, state				
8	funds	SEG	C	-0-	-0-
9	(iv) Administration and planning,				
10	local funds	SEG-L	C	-0-	-0-
11	(ix) Administration and planning,				
12	federal funds	SEG-F	C	3,803,000	3,803,000
13	(jg) Surveying reference station				
14	system	PR	C	590,000	590,000
15	(jh) Utility facilities within highway				
16	rights-of-way, state funds	PR	C	279,700	279,700
17	(jj) Damage claims	PR	C	4,087,200	4,087,200
18	(js) Telecommunications services,				
19	service funds	SEG-S	C	-0-	-0-
20		<b>(3) PROGRAM TOTALS</b>			
	PROGRAM REVENUE			4,967,400	4,967,400
	OTHER			(4,967,400)	(4,967,400)
	SEGREGATED REVENUE			1,659,904,300	1,659,904,300
	FEDERAL			(657,710,700)	(657,710,700)
	OTHER			(911,647,100)	(911,647,100)
	SERVICE			(86,587,300)	(86,587,300)
	LOCAL			(3,959,200)	(3,959,200)
	TOTAL-ALL SOURCES			1,664,871,700	1,664,871,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(4) GENERAL TRANSPORTATION OPERATIONS				
2	(aq) Departmental management and				
3	operations, state funds	SEG	A	68,744,300	68,744,300
4	(ar) Minor construction projects, state				
5	funds	SEG	C	-0-	-0-
6	(as) Transit safety oversight, state				
7	funds	SEG	C	72,700	72,700
8	(at) Capital building projects, service				
9	funds	SEG-S	C	4,540,000	4,540,000
10	(av) Departmental management and				
11	operations, local funds	SEG-L	C	369,000	369,000
12	(ax) Departmental management and				
13	operations, federal funds	SEG-F	C	15,461,800	15,461,800
14	(ay) Transit safety oversight, federal				
15	funds	SEG-F	C	305,000	305,000
16	(ch) Gifts and grants	SEG	C	-0-	-0-
17	(dq) Demand management	SEG	A	399,600	399,600
18	(eq) Data processing services, service				
19	funds	SEG-S	C	15,043,700	15,043,700
20	(er) Fleet operations, service funds	SEG-S	C	12,549,400	12,549,400
21	(es) Other department services,				
22	operations, service funds	SEG-S	C	5,139,000	5,139,000
23	(et) Equipment acquisition	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ew) Operating budget supplements,				
2	state funds	SEG	C	-0-	-0-
3		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			122,624,500	122,624,500
	FEDERAL			(15,766,800)	(15,766,800)
	OTHER			(69,216,600)	(69,216,600)
	SERVICE			(37,272,100)	(37,272,100)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			122,624,500	122,624,500
4	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
5	(cg) Convenience fees, state funds	PR	C	118,400	118,400
6	(ch) Repaired salvage vehicle				
7	examinations, state funds	PR	C	145,900	145,900
8	(ci) Breath screening instruments,				
9	state funds	PR-S	C	419,400	419,400
10	(cj) Vehicle registration, special group				
11	plates, state funds	PR	C	-0-	-0-
12	(cL) Football plate licensing fees, state				
13	funds	PR	C	-0-	-0-
14	(cq) Vehicle registration, inspection				
15	and maintenance, driver licensing				
16	and aircraft registration, state				
17	funds	SEG	A	76,660,400	76,660,400
18	(cx) Vehicle registration and driver				
19	licensing, federal funds	SEG-F	C	1,299,600	1,299,600
20	(da) State traffic patrol equipment,				
21	general fund	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(dg) Escort, security and traffic				
2	enforcement services, state funds	PR	C	496,000	496,000
3	(dh) Traffic academy tuition				
4	payments, state funds	PR	C	655,400	655,400
5	(di) Chemical testing training and				
6	services, state funds	PR-S	A	1,709,900	1,709,900
7	(dk) Public safety radio management,				
8	service funds	PR-S	C	942,900	942,900
9	(dL) Public safety radio management,				
10	state funds	PR	C	160,900	160,900
11	(dq) Vehicle inspection, traffic				
12	enforcement and radio				
13	management, state funds	SEG	A	71,115,100	71,115,100
14	(dr) Transportation safety, state funds	SEG	A	1,987,400	1,987,400
15	(dx) Vehicle inspection and traffic				
16	enforcement, federal funds	SEG-F	C	5,099,800	5,099,800
17	(dy) Transportation safety, federal				
18	funds	SEG-F	C	5,082,400	5,082,400
19	(eg) Payments to the Wisconsin Lions				
20	Foundation	PR	C	7,000	7,000
21	(eh) Motorcycle safety program				
22	supplement, state funds	PR	C	38,300	38,300
23	(ei) Payments to Wisconsin Trout				
24	Unlimited	PR	C	-0-	-0-



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ej) Baseball plate licensing fees,				
2	state funds	PR	C	5,000	5,000
3	(ek) Safe-ride grant program; state				
4	funds	PR-S	C	161,400	161,400
5	(eL) Payments resulting from the				
6	issuance of certain special plates	PR	C	5,000	5,000
7	(fg) Payments to the Boy Scouts of				
8	America National Foundation	PR	C	5,000	5,000
9	(fh) Payments to Whitetails				
10	Unlimited	PR	C	5,000	5,000
11	(fi) Payments to the Wisconsin Rocky				
12	Mountain Elk Foundation	PR	C	5,000	5,000
13	(fj) Payments to Wisconsin				
14	Organization of Nurse Executives	PR	C	5,000	5,000
15	(gg) Basketball plate payments to the				
16	Milwaukee Bucks Foundation	PR	C	5,000	5,000
17	(gh) Payment to Midwest Athletes				
18	Against Childhood Cancer	PR	C	5,000	5,000
19	(gi) Payments to the Wisconsin				
20	Women's Health Foundation	PR	C	-0-	-0-
21	(gj) Payments to Donate Life				
22	Wisconsin	PR	C	-0-	-0-
23	(hi) Payments to Wisconsin Law				
24	Enforcement Memorial, Inc.	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(hj) Payments to the National Law				
2	Enforcement Officers Memorial				
3	Fund	PR	C	-0-	-0-
4	(hq) Motor vehicle emission inspection				
5	and maintenance program;				
6	contractor costs and equipment				
7	grants; state funds	SEG	A	3,193,300	3,193,300
8	(hx) Motor vehicle emission inspection				
9	and maintenance programs,				
10	federal funds	SEG-F	C	-0-	-0-
11	(ij) Baseball plate deposits to district				
12	maintenance and capital				
13	improvements fund	PR	C	-0-	-0-
14	(iv) Municipal and county registration				
15	fee, local funds	SEG-L	C	-0-	-0-
16		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			4,895,500	4,895,500
	OTHER			(1,661,900)	(1,661,900)
	SERVICE			(3,233,600)	(3,233,600)
	SEGREGATED REVENUE			164,438,000	164,438,000
	FEDERAL			(11,481,800)	(11,481,800)
	OTHER			(152,956,200)	(152,956,200)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			169,333,500	169,333,500
17	(6) DEBT SERVICES				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ad) Principal repayment and interest,				
2	contingent funding of southeast				
3	Wisconsin freeway megaprojects,				
4	state funds	GPR	S	15,648,200	15,648,200
5	(ae) Principal repayment and interest,				
6	contingent funding of major				
7	highway and rehabilitation				
8	projects, state funds	GPR	S	14,115,400	14,115,400
9	(af) Principal repayment and interest,				
10	local roads for job preservation				
11	program, major highway and				
12	rehabilitation projects, southeast				
13	megaprojects, state funds	GPR	S	86,331,900	86,331,900
14	(aq) Principal repayment and interest,				
15	transportation facilities, state				
16	highway rehabilitation, major				
17	highway projects, state funds	SEG	S	60,157,900	60,157,900
18	(ar) Principal repayment and interest,				
19	buildings, state funds	SEG	S	19,100	19,100
20	(au) Principal repayment and interest,				
21	southeast rehabilitation projects,				
22	southeast megaprojects, and				
23	high-cost bridge projects, state				
24	funds	SEG	S	95,411,300	95,411,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(av) Principal repayment and interest,				
2	contingent funding of major				
3	highway and rehabilitation				
4	projects, state funds	SEG	S	14,310,000	14,310,000
5		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			116,095,500	116,095,500
	SEGREGATED REVENUE			169,898,300	169,898,300
	OTHER			(169,898,300)	(169,898,300)
	TOTAL-ALL SOURCES			285,993,800	285,993,800
6	(9) GENERAL PROVISIONS				
7	(qd) Freeway land disposal				
8	reimbursement clearing account	SEG	C	-0-	-0-
9	(qh) Highways, bridges and local				
10	transportation assistance clearing				
11	account	SEG	C	-0-	-0-
12	(qj) Highways, bridges and local				
13	transportation assistance clearing				
14	account, federally funded				
15	positions	SEG-F	C	-0-	-0-
16	(qn) Motor vehicle financial				
17	responsibility	SEG	C	-0-	-0-
18	(th) Temporary funding of projects				
19	financed by revenue bonds	SEG	S	-0-	-0-
20		(9) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
21		20.395 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			116,095,500	116,095,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
PROGRAM REVENUE			10,873,500	10,873,500
OTHER			(7,204,300)	(7,204,300)
SERVICE			(3,669,200)	(3,669,200)
SEGREGATED REVENUE			3,173,436,100	3,173,436,100
FEDERAL			(889,342,500)	(889,342,500)
OTHER			(2,044,908,600)	(2,044,908,600)
SERVICE			(123,859,400)	(123,859,400)
LOCAL			(115,325,600)	(115,325,600)
TOTAL-ALL SOURCES			3,300,405,100	3,300,405,100

1  
2

Environmental Resources  
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE			236,910,500	236,910,500
PROGRAM REVENUE			87,434,600	87,434,600
FEDERAL			(32,575,100)	(32,575,100)
OTHER			(31,122,200)	(31,122,200)
SERVICE			(23,737,300)	(23,737,300)
SEGREGATED REVENUE			3,574,073,400	3,574,073,400
FEDERAL			(946,803,400)	(946,803,400)
OTHER			(2,388,210,400)	(2,388,210,400)
SERVICE			(123,859,400)	(123,859,400)
LOCAL			(115,325,600)	(115,325,600)
TOTAL-ALL SOURCES			3,898,543,900	3,898,543,900

## Human Resources

### 3     **20.410 Corrections, Department of**

#### 4     (1)    ADULT CORRECTIONAL SERVICES

5     (a)    General program operations	GPR	A	903,981,900	903,981,900
6     (aa)   Institutional repair and				
7         maintenance	GPR	A	4,915,900	4,915,900
8     (ab)   Corrections contracts and				
9         agreements	GPR	A	32,890,800	32,890,800
10    (b)    Services for community				
11         corrections	GPR	A	168,936,600	168,936,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(bd) Services for drunken driving				
2	offenders	GPR	A	4,960,800	4,960,800
3	(bm) Pharmacological treatment for				
4	certain child sex offenders	GPR	A	58,900	58,900
5	(bn) Reimbursing counties for				
6	probation, extended supervision				
7	and parole holds	GPR	A	4,885,700	4,885,700
8	(c) Reimbursement claims of				
9	counties containing state prisons	GPR	S	41,000	41,000
10	(cw) Mother-young child care program	GPR	A	198,000	198,000
11	(d) Purchased services for offenders	GPR	A	31,190,000	31,190,000
12	(ds) Becky Young community				
13	corrections; recidivism reduction				
14	community services	GPR	A	13,015,400	13,015,400
15	(e) Principal repayment and interest	GPR	S	55,702,100	55,702,100
16	(ec) Prison industries principal,				
17	interest and rebates	GPR	S	-0-	-0-
18	(ed) Correctional facilities rental	GPR	A	-0-	-0-
19	(ef) Lease rental payments	GPR	S	-0-	-0-
20	(f) Energy costs; energy-related				
21	assessments	GPR	A	26,866,300	26,866,300
22	(fm) Electric energy derived from				
23	renewable resources	GPR	A	560,800	560,800
24	(gb) Drug testing	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(gc) Sex offender honesty testing	PR	C	340,800	340,800
2	(gd) Sex offender management	PR	A	1,109,100	1,109,100
3	(gf) Probation, parole, and extended				
4	supervision	PR	A	8,294,600	8,294,600
5	(gh) Supervision of persons on lifetime				
6	supervision	PR	A	-0-	-0-
7	(gi) General operations	PR	A	7,266,300	7,266,300
8	(gk) Global positioning system				
9	tracking devices for certain sex				
10	offenders	PR	C	318,600	318,600
11	(gL) Global positioning system				
12	tracking devices for certain				
13	violators of restraining orders	PR	C	139,400	139,400
14	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
15	(gn) Interstate compact for adult				
16	offender supervision	PR	A	375,900	375,900
17	(gr) Home detention services;				
18	supervision	PR	A	154,600	154,600
19	(gt) Telephone company commissions	PR	A	2,404,600	2,404,600
20	(h) Administration of restitution	PR	A	937,800	937,800
21	(hm) Private business employment of				
22	inmates and residents	PR	A	-0-	-0-
23	(i) Gifts and grants	PR	C	33,400	33,400
24	(jz) Operations and maintenance	PR	C	561,600	561,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(kc) Correctional institution				
2	enterprises; inmate activities and				
3	employment	PR-S	C	2,794,500	2,794,500
4	(kd) Victim notification	PR-S	A	682,300	682,300
5	(ke) American Indian reintegration				
6	program	PR-S	A	50,000	50,000
7	(kf) Correctional farms	PR-S	A	7,099,700	7,099,700
8	(kh) Victim services and programs	PR-S	A	328,700	328,700
9	(kk) Institutional operations and				
10	charges	PR-S	A	14,091,200	14,091,200
11	(km) Prison industries	PR-S	A	20,472,800	20,472,800
12	(ko) Prison industries principal				
13	repayment, interest and rebates	PR-S	S	61,000	61,000
14	(kp) Correctional officer training	PR-S	A	2,691,300	2,691,300
15	(kx) Interagency and intra-agency				
16	programs	PR-S	C	2,393,900	2,393,900
17	(ky) Interagency and intra-agency				
18	aids	PR-S	C	1,427,700	1,427,700
19	(kz) Interagency and intra-agency				
20	local assistance	PR-S	C	-0-	-0-
21	(m) Federal project operations	PR-F	C	2,473,100	2,473,100
22	(n) Federal program operations	PR-F	C	86,800	86,800
23	(qm) Computer recycling	SEG	A	-0-	-0-
24		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,248,204,200	1,248,204,200



STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2021-2022	2022-2023
	PROGRAM REVENUE			76,589,700	76,589,700
	FEDERAL			(2,559,900)	(2,559,900)
	OTHER			(21,936,700)	(21,936,700)
	SERVICE			(52,093,100)	(52,093,100)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,324,793,900	1,324,793,900
1	(2) PAROLE COMMISSION				
2	(a) General program operations	GPR	A	686,100	686,100
3	(kx) Interagency and intra-agency				
4	programs	PR-S	C	-0-	-0-
5	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			686,100	686,100
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			686,100	686,100
6	(3) JUVENILE CORRECTIONAL SERVICES				
7	(a) General program operations	GPR	A	3,896,000	3,896,000
8	(ba) Mendota juvenile treatment				
9	center	GPR	A	1,365,500	1,365,500
10	(c) Reimbursement claims of				
11	counties containing juvenile				
12	correctional facilities	GPR	S	81,000	81,000
13	(cg) Serious juvenile offenders	GPR	B	17,792,800	17,792,800
14	(dm) Interstate compact for juveniles				
15	assessments	GPR	A	-0-	-0-
16	(e) Principal repayment and interest	GPR	S	2,873,900	2,873,900
17	(f) Operating loss reimbursement				
18	program	GPR	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
1	(fm) Secured residential care centers					
2	for children and youth	GPR	S	-0-	-0-	
3	(g) Legal services collections	PR	C	-0-	-0-	
4	(gg) Collection remittances to local					
5	units of government	PR	C	-0-	-0-	
6	(hm) Juvenile correctional services	PR	A	35,957,200	35,957,200	
7	(ho) Juvenile alternate care services	PR	A	4,852,100	4,852,100	
8	(hr) Juvenile community supervision	PR	A	5,557,900	5,557,900	
9	(i) Gifts and grants	PR	C	7,700	7,700	
10	(jr) Institutional operations and					
11	charges	PR	A	180,100	180,100	
12	(jv) Secure detention services	PR	C	200,000	200,000	
13	(kx) Interagency and intra-agency					
14	programs	PR-S	C	705,100	705,100	
15	(ky) Interagency and intra-agency					
16	aids	PR-S	C	-0-	-0-	
17	(kz) Interagency and intra-agency					
18	local assistance	PR-S	C	-0-	-0-	
19	(m) Federal project operations	PR-F	C	53,400	53,400	
20	(n) Federal program operations	PR-F	C	30,000	30,000	
21	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-	
22		<b>(3) PROGRAM TOTALS</b>				
	GENERAL PURPOSE REVENUE			26,009,200	26,009,200	
	PROGRAM REVENUE			47,543,500	47,543,500	
	FEDERAL			(83,400)	(83,400)	
	OTHER			(46,755,000)	(46,755,000)	

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
	SERVICE			(705,100)	(705,100)	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			73,552,700	73,552,700	
1		<b>20.410 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUE			1,274,899,500	1,274,899,500	
	PROGRAM REVENUE			124,133,200	124,133,200	
	FEDERAL			(2,643,300)	(2,643,300)	
	OTHER			(68,691,700)	(68,691,700)	
	SERVICE			(52,798,200)	(52,798,200)	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			1,399,032,700	1,399,032,700	
2	<b>20.425 Employment Relations Commission</b>					
3	(1)	LABOR RELATIONS				
4	(a)	General program operations	GPR	A	920,200	920,200
5	(i)	Fees, collective bargaining				
6		training, publications, and				
7		appeals	PR	A	145,600	145,600
8		<b>(1) PROGRAM TOTALS</b>				
	GENERAL PURPOSE REVENUE			920,200	920,200	
	PROGRAM REVENUE			145,600	145,600	
	OTHER			(145,600)	(145,600)	
	TOTAL-ALL SOURCES			1,065,800	1,065,800	
9		<b>20.425 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUE			920,200	920,200	
	PROGRAM REVENUE			145,600	145,600	
	OTHER			(145,600)	(145,600)	
	TOTAL-ALL SOURCES			1,065,800	1,065,800	
10	<b>20.427 Labor and Industry Review Commission</b>					
11	(1)	REVIEW COMMISSION				
12	(a)	General program operations,				
13		review commission	GPR	A	170,500	170,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(k) Unemployment administration	PR-S	C	1,759,300	1,759,300
2	(km) Equal rights; other moneys	PR-S	C	188,500	188,500
3	(m) Federal moneys	PR-F	C	-0-	-0-
4	(ra) Worker's compensation				
5	operations fund; worker's				
6	compensation activities	SEG	A	634,200	634,200
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			170,500	170,500
	PROGRAM REVENUE			1,947,800	1,947,800
	FEDERAL			(-0-)	(-0-)
	SERVICE			(1,947,800)	(1,947,800)
	SEGREGATED REVENUE			634,200	634,200
	OTHER			(634,200)	(634,200)
	TOTAL-ALL SOURCES			2,752,500	2,752,500
8		20.427 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			170,500	170,500
	PROGRAM REVENUE			1,947,800	1,947,800
	FEDERAL			(-0-)	(-0-)
	SERVICE			(1,947,800)	(1,947,800)
	SEGREGATED REVENUE			634,200	634,200
	OTHER			(634,200)	(634,200)
	TOTAL-ALL SOURCES			2,752,500	2,752,500
9	<b>20.432 Board on Aging and Long-Term Care</b>				
10	(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
11	(a) General program operations	GPR	A	1,633,200	1,633,200
12	(i) Gifts and grants	PR	C	-0-	-0-
13	(k) Contracts with other state				
14	agencies	PR-S	C	1,548,400	1,548,400
15	(kb) Insurance and other information,				
16	counseling and assistance	PR-S	A	531,500	531,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(m) Federal aid	PR-F	C	-0-	-0-
2		<b>(1) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			1,633,200	1,633,200
	PROGRAM REVENUE			2,079,900	2,079,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,079,900)	(2,079,900)
	TOTAL-ALL SOURCES			3,713,100	3,713,100
3		<b>20.432 DEPARTMENT TOTALS</b>			
	GENERAL PURPOSE REVENUE			1,633,200	1,633,200
	PROGRAM REVENUE			2,079,900	2,079,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,079,900)	(2,079,900)
	TOTAL-ALL SOURCES			3,713,100	3,713,100
4	<b>20.433 Child Abuse and Neglect Prevention Board</b>				
5	<b>(1) PREVENTION OF CHILD ABUSE AND NEGLECT</b>				
6	(b) Grants to organizations	GPR	A	995,000	995,000
7	(g) General program operations	PR	A	806,200	806,200
8	(h) Grants to organizations	PR	C	750,600	750,600
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(jb) Fees for administrative services	PR	C	15,000	15,000
11	(k) Interagency programs	PR-S	C	-0-	-0-
12	(m) Federal project operations	PR-F	C	212,000	212,000
13	(ma) Federal project aids	PR-F	C	450,000	450,000
14	(q) Children's trust fund; gifts and				
15	grants	SEG	C	15,000	15,000
16		<b>(1) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			995,000	995,000
	PROGRAM REVENUE			2,233,800	2,233,800
	FEDERAL			(662,000)	(662,000)

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	OTHER			(1,571,800)	(1,571,800)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			3,243,800	3,243,800
1		20.433 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			995,000	995,000
	PROGRAM REVENUE			2,233,800	2,233,800
	FEDERAL			(662,000)	(662,000)
	OTHER			(1,571,800)	(1,571,800)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			3,243,800	3,243,800
2	<b>20.435 Health Services, Department of</b>				
3	(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY				
4	(a) General program operations	GPR	A	8,517,700	8,517,700
5	(am) Services, reimbursement, and				
6	payment related to human				
7	immunodeficiency virus	GPR	A	6,220,900	6,220,900
8	(b) General aids and local assistance	GPR	A	543,600	543,600
9	(be) treatment program grants	GPR	A	500,000	500,000
10	(bg) Alzheimer's disease; training and				
11	information grants	GPR	A	131,400	131,400
12	(bm) Purchased services for clients	GPR	A	93,900	93,900
13	(bn) Workplace wellness program				
14	grants	GPR	S	-0-	-0-
15	(br) Respite care	GPR	A	350,000	350,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(c) Public health emergency				
2	quarantine costs	GPR	S	-0-	-0-
3	(cb) Well-woman program	GPR	A	2,428,200	2,428,200
4	(cc) Cancer control and prevention	GPR	A	333,900	333,900
5	(ce) Primary health for homeless				
6	individuals	GPR	C	-0-	-0-
7	(cf) Communicable disease control				
8	and prevention	GPR	C	500,000	500,000
9	(cg) Guardianship grant program	GPR	A	100,000	100,000
10	(ch) Emergency medical services; aids	GPR	A	1,960,200	1,960,200
11	(cj) Emergency dispatcher				
12	cardiopulmonary resuscitation				
13	training	GPR	B	75,900	75,900
14	(cm) Immunization	GPR	S	-0-	-0-
15	(cr) Minority health grants	GPR	A	383,600	383,600
16	(cx) Independent living centers	GPR	A	1,017,700	1,017,700
17	(da) Interpreter services and				
18	telecommunication aid for the				
19	hearing impaired	GPR	A	178,200	178,200
20	(de) Dental services	GPR	A	3,424,300	3,424,300
21	(dg) Clinic aids	GPR	B	66,800	66,800
22	(dh) Programs for senior citizens;				
23	elder abuse services; benefit				
24	specialist program	GPR	A	15,707,800	15,707,800

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(dk) Low-income dental clinics	GPR	A	1,700,000	1,700,000
2	(dm) Rural health dental clinics	GPR	A	895,500	895,500
3	(dn) Food distribution grants	GPR	A	288,000	288,000
4	(ds) Statewide poison control program	GPR	A	382,500	382,500
5	(e) Public health dispensaries and				
6	drugs	GPR	B	661,000	661,000
7	(ed) Radon aids	GPR	A	26,700	26,700
8	(ef) Lead-poisoning or lead-exposure				
9	services	GPR	A	894,700	894,700
10	(eg) Pregnancy counseling	GPR	A	69,100	69,100
11	(em) Supplemental food program for				
12	women, infants and children				
13	benefits	GPR	C	161,400	161,400
14	(eu) Reducing fetal and infant				
15	mortality and morbidity	GPR	B	222,700	222,700
16	(ev) Pregnancy outreach and infant				
17	health	GPR	A	188,200	188,200
18	(f) Women's health block grant	GPR	A	1,742,000	1,742,000
19	(fe) Referral system for				
20	community-based services	GPR	A	210,000	210,000
21	(fh) Community health services	GPR	A	5,990,000	5,990,000
22	(fi) Allied health professional				
23	education and training grants	GPR	B	500,000	500,000



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(fk) Grants to establish advanced				
2	practice clinician training				
3	programs	GPR	B	500,000	500,000
4	(fm) Tobacco use control	GPR	C	5,315,000	5,315,000
5	(fn) Health care information				
6	organization	GPR	A	-0-	-0-
7	(gm) Licensing, review and certifying				
8	activities; fees; supplies and				
9	services	PR	A	13,594,600	13,594,600
10	(gp) Cancer information	PR	C	18,000	18,000
11	(gr) Supplemental food program for				
12	women, infants and children				
13	administration	PR	C	48,200	48,200
14	(hg) General program operations;				
15	health care information	PR	A	1,334,000	1,334,000
16	(hi) Compilations and special reports;				
17	health care information	PR	C	-0-	-0-
18	(hs) Interpreter services for the				
19	hearing impaired	PR	A	39,900	39,900
20	(i) Gifts and grants	PR	C	18,168,400	18,168,400
21	(ja) Congenital disorders; diagnosis,				
22	special dietary treatment and				
23	counseling	PR	A	5,350,000	5,350,000
24	(jb) Congenital disorders; operations	PR	A	616,600	616,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
1	(jd) Fees for administrative services	PR	C	112,500	112,500	
2	(kc) Independent living center grants	PR-S	A	660,000	660,000	
3	(ke) American Indian health projects	PR-S	A	106,900	106,900	
4	(kf) American Indian diabetes					
5	prevention and control	PR-S	A	22,500	22,500	
6	(kn) Elderly nutrition; home-delivered					
7	and congregate meals	PR-S	A	445,500	445,500	
8	(kx) Interagency and intra-agency					
9	programs	PR-S	C	5,255,600	5,255,600	
10	(ky) Interagency and intra-agency					
11	aids	PR-S	C	1,829,700	1,829,700	
12	(kz) Interagency and intra-agency					
13	local assistance	PR-S	C	-0-	-0-	
14	(m) Federal project operations	PR-F	C	33,338,600	33,338,600	
15	(ma) Federal project aids	PR-F	C	60,675,000	60,675,000	
16	(mc) Federal block grant operations	PR-F	C	8,354,000	8,354,000	
17	(md) Federal block grant aids	PR-F	C	7,405,900	7,405,900	
18	(n) Federal program operations	PR-F	C	9,858,100	9,858,100	
19	(na) Federal program aids	PR-F	C	122,537,300	122,537,300	
20	(q) Groundwater and air quality					
21	standards	SEG	A	347,700	347,700	
22		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			62,280,900	62,280,900	
	PROGRAM REVENUE			289,771,300	289,771,300	
	FEDERAL			(242,168,900)	(242,168,900)	
	OTHER			(39,282,200)	(39,282,200)	

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	SERVICE			(8,320,200)	(8,320,200)
	SEGREGATED REVENUE			347,700	347,700
	OTHER			(347,700)	(347,700)
	TOTAL-ALL SOURCES			352,399,900	352,399,900
1	(2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES				
2	(a) General program operations	GPR	A	103,111,500	103,111,500
3	(aa) Institutional repair and				
4	maintenance	GPR	A	715,200	715,200
5	(bj) Competency examinations and				
6	treatment, and conditional				
7	release, supervised release, and				
8	community supervision services	GPR	B	19,427,900	19,427,900
9	(bm) Secure mental health units or				
10	facilities	GPR	A	119,605,500	119,605,500
11	(cm) Grant program; inpatient				
12	psychiatric beds	GPR	A	30,000	30,000
13	(ee) Principal repayment and interest	GPR	S	19,848,300	19,848,300
14	(ef) Lease rental payments	GPR	S	-0-	-0-
15	(f) Energy costs; energy-related				
16	assessments	GPR	A	6,018,600	6,018,600
17	(fm) Electric energy derived from				
18	renewable resources	GPR	A	241,400	241,400
19	(g) Alternative services of institutes				
20	and centers	PR	C	12,500,600	12,500,600
21	(gk) Institutional operations and				
22	charges	PR	A	199,991,400	199,991,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(gL) Extended intensive treatment				
2	surcharge	PR	C	100,000	100,000
3	(gs) Sex offender honesty testing	PR	C	-0-	-0-
4	(gz) Costs of housing persons on				
5	supervised release	PR	C	-0-	-0-
6	(i) Gifts and grants	PR	C	93,800	93,800
7	(km) Indian mental health placement	PR-S	A	250,000	250,000
8	(kx) Interagency and intra-agency				
9	programs	PR-S	C	10,929,600	10,929,600
10	(ky) Interagency and intra-agency				
11	aids	PR-S	C	-0-	-0-
12	(kz) Interagency and intra-agency				
13	local assistance	PR-S	C	-0-	-0-
14	(m) Federal project operations	PR-F	C	-0-	-0-
15		<b>(2) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			268,998,400	268,998,400
	PROGRAM REVENUE			223,865,400	223,865,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(212,685,800)	(212,685,800)
	SERVICE			(11,179,600)	(11,179,600)
	TOTAL-ALL SOURCES			492,863,800	492,863,800
16	(4) MEDICAID SERVICES				
17	(a) General program operations	GPR	A	43,960,100	43,960,100
18	(b) Medical Assistance program				
19	benefits	GPR	B	3,456,720,900	3,456,720,900
20	(bd) Long-term care programs	GPR	A	11,200,000	11,200,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(bf) Graduate medical training				
2	support grants	GPR	C	3,313,000	3,313,000
3	(bk) Mental health pilot projects	GPR	C	266,700	266,700
4	(bm) Medical Assistance, food stamps,				
5	and Badger Care administration;				
6	contract costs, insurer reports,				
7	and resource centers	GPR	B	75,396,100	75,396,100
8	(bn) Income maintenance	GPR	B	15,132,500	15,132,500
9	(bp) Food stamp employment and				
10	training program administration	GPR	C	14,623,800	14,623,800
11	(bq) Substance abuse treatment costs	GPR	B	-0-	-0-
12	(br) Cemetery, funeral, and burial				
13	expenses program	GPR	B	8,500,000	8,500,000
14	(bt) Healthy eating incentive pilot				
15	program	GPR	C	-0-	-0-
16	(bv) Prescription drug assistance for				
17	elderly; aids	GPR	B	20,090,100	20,090,100
18	(e) Disease aids	GPR	B	3,939,300	3,939,300
19	(ed) State supplement to federal				
20	supplemental security income				
21	program	GPR	S	159,747,400	159,747,400
22	(g) Family care benefit; cost sharing	PR	C	-0-	-0-
23	(gm) Medical assistance; provider				
24	refunds and collections	PR	C	962,932,100	962,932,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(gr) Income maintenance; county				
2	payments	PR	C	-0-	-0-
3	(h) County contributions	PR	C	66,035,800	66,035,800
4	(hp) Disabled children's long-term				
5	support waivers	PR	C	1,567,300	1,567,300
6	(i) Gifts, grants, and payments;				
7	health care financing	PR	C	3,385,900	3,385,900
8	(iL) Medical assistance provider				
9	assessments; health services				
10	regulation	PR	C	183,900	183,900
11	(im) Medical assistance; correct				
12	payment recovery; collections;				
13	community services; other				
14	recoveries	PR	C	59,335,800	59,335,800
15	(in) Community options program;				
16	family care; recovery of costs				
17	administration	PR	A	254,500	254,500
18	(j) Prescription drug assistance for				
19	elderly; manufacturer rebates	PR	C	85,887,500	85,887,500
20	(jb) Prescription drug assistance for				
21	elderly; enrollment fees	PR	C	3,111,600	3,111,600
22	(jc) Fees for administrative services	PR	C	30,000	30,000
23	(jd) Electronic benefit transfer card				
24	replacement costs	PR	C	455,000	455,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(je) Disease aids; drug manufacturer				
2	rebates	PR	C	1,027,300	1,027,300
3	(jt) Care management organization,				
4	insolvency assistance	PR	C	-0-	-0-
5	(jw) BadgerCare Plus and hospital				
6	assessment	PR	C	2,030,200	2,030,200
7	(jz) Medical Assistance and Badger				
8	Care cost sharing, and employer				
9	penalty assessments	PR	C	7,982,300	7,982,300
10	(kb) Relief block grants to tribal				
11	governing bodies	PR-S	A	712,800	712,800
12	(kt) Medical assistance outreach and				
13	reimbursements for tribes	PR-S	B	961,700	961,700
14	(kv) Care management organization;				
15	oversight	PR-S	C	-0-	-0-
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	8,358,100	8,358,100
18	(ky) Interagency and intra-agency				
19	aids	PR-S	C	46,705,600	46,705,600
20	(kz) Interagency and intra-agency				
21	local assistance	PR-S	C	845,300	845,300
22	(L) Fraud and error reduction	PR	C	800,900	800,900
23	(m) Federal project operations	PR-F	C	5,877,800	5,877,800
24	(ma) Federal project aids	PR-F	C	2,700,000	2,700,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(md) Federal block grant aids	PR-F	C	-0-	-0-
2	(n) Federal program operations	PR-F	C	76,471,000	76,471,000
3	(na) Federal program aids	PR-F	C	12,485,000	12,485,000
4	(nn) Federal aid; income maintenance	PR-F	C	60,367,000	60,367,000
5	(np) Federal aid; food stamp				
6	employment and training				
7	program	PR-F	C	17,623,700	17,623,700
8	(o) Federal aid; medical assistance	PR-F	C	5,959,530,100	5,959,530,100
9	(p) Federal aid; Badger Care health				
10	care program	PR-F	C	-0-	-0-
11	(pa) Federal aid; Medical Assistance				
12	and food stamps contracts				
13	administration	PR-F	C	206,400,500	206,400,500
14	(pg) Federal aid; prescription drug				
15	assistance for elderly	PR-F	C	17,333,500	17,333,500
16	(w) Medical Assistance trust fund	SEG	B	313,788,400	313,788,400
17	(wm) Medical assistance trust fund;				
18	nursing homes	SEG	S	-0-	-0-
19	(wp) Medical Assistance trust fund;				
20	county reimbursement	SEG	S	-0-	-0-
21	(x) Medical Assistance trust fund;				
22	Badger Care health care program	SEG	C	-0-	-0-
23	(xc) Hospital assessment fund;				
24	hospital payments	SEG	C	258,127,800	258,127,800



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(xe) Critical access hospital				
2	assessment fund; hospital				
3	payments	SEG	C	4,367,700	4,367,700
4		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,812,889,900	3,812,889,900
	PROGRAM REVENUE			7,611,392,200	7,611,392,200
	FEDERAL			(6,358,788,600)	(6,358,788,600)
	OTHER			(1,195,020,100)	(1,195,020,100)
	SERVICE			(57,583,500)	(57,583,500)
	SEGREGATED REVENUE			576,283,900	576,283,900
	OTHER			(576,283,900)	(576,283,900)
	TOTAL-ALL SOURCES			12,000,566,000	12,000,566,000
5	(5) CARE AND TREATMENT SERVICES				
6	(a) General program operations	GPR	A	3,502,800	3,502,800
7	(bc) Grants for community programs	GPR	A	9,681,100	9,681,100
8	(bd) Nonnarcotic drug treatment				
9	grants	GPR	B	750,000	750,000
10	(be) Mental health treatment services	GPR	A	1,551,500	1,551,500
11	(bf) Brighter futures initiative	GPR	A	865,000	865,000
12	(bw) Child psychiatry and addiction				
13	medicine consultation programs	GPR	B	2,000,000	2,000,000
14	(by) School-based mental health				
15	consultation pilot program	GPR	C	175,000	175,000
16	(cd) Crisis intervention training				
17	grants	GPR	B	125,000	125,000
18	(cf) Crisis program enhancement				
19	grants	GPR	B	125,000	125,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(co) Initiatives for coordinated				
2	services	GPR	A	2,599,100	2,599,100
3	(ct) Mental health consultation				
4	program	GPR	A	-0-	-0-
5	(da) Reimbursements to local units of				
6	government	GPR	S	300,000	300,000
7	(fr) Mental health for homeless				
8	individuals	GPR	A	41,900	41,900
9	(gb) Alcohol and drug abuse initiatives	PR	C	476,400	476,400
10	(gg) Collection remittances to local				
11	units of government	PR	C	4,400	4,400
12	(hx) Services related to drivers,				
13	receipts	PR	A	-0-	-0-
14	(hy) Services for drivers, local				
15	assistance	PR	A	1,000,000	1,000,000
16	(i) Gifts and grants	PR	C	92,000	92,000
17	(jb) Fees for administrative services	PR	C	23,900	23,900
18	(kc) Severely emotionally disturbed				
19	children	PR-S	C	724,500	724,500
20	(kg) Compulsive gambling awareness				
21	campaigns	PR-S	A	396,000	396,000
22	(kL) Indian aids	PR-S	A	242,000	242,000
23	(km) Indian drug abuse prevention and				
24	education	PR-S	A	445,500	445,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
1	(kp) Center	PR-S	C	1,446,400	1,446,400	
2	(kx) Interagency and intra-agency					
3	programs	PR-S	C	3,291,500	3,291,500	
4	(ky) Interagency and intra-agency					
5	aids	PR-S	C	-0-	-0-	
6	(kz) Interagency and intra-agency					
7	local assistance	PR-S	C	-0-	-0-	
8	(m) Federal project operations	PR-F	C	926,400	926,400	
9	(ma) Federal project aids	PR-F	C	12,220,600	12,220,600	
10	(mb) Federal project local assistance	PR-F	C	-0-	-0-	
11	(mc) Federal block grant operations	PR-F	C	3,633,700	3,633,700	
12	(md) Federal block grant aids	PR-F	C	11,679,300	11,679,300	
13	(me) Federal block grant local					
14	assistance	PR-F	C	9,359,500	9,359,500	
15	(n) Federal program operations	PR-F	C	958,700	958,700	
16	(na) Federal program aids	PR-F	C	835,100	835,100	
17	(nL) Federal program local assistance	PR-F	C	-0-	-0-	
18	(o) Federal aid; community aids	PR-F	C	12,249,100	12,249,100	
19		<b>(5) PROGRAM TOTALS</b>				
	GENERAL PURPOSE REVENUE			21,716,400	21,716,400	
	PROGRAM REVENUE			60,005,000	60,005,000	
	FEDERAL			(51,862,400)	(51,862,400)	
	OTHER			(1,596,700)	(1,596,700)	
	SERVICE			(6,545,900)	(6,545,900)	
	TOTAL-ALL SOURCES			81,721,400	81,721,400	
20	(6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY					

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(a) General program operations	GPR	A	6,075,700	6,075,700
2	(dm) Nursing home monitoring and				
3	receivership supplement	GPR	S	-0-	-0-
4	(g) Nursing facility resident				
5	protection	PR	C	2,700,000	2,700,000
6	(ga) Community-based residential				
7	facility monitoring and				
8	receivership operations	PR	C	-0-	-0-
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(jb) Fees for administrative services	PR	C	214,200	214,200
11	(jm) Licensing and support services	PR	A	6,380,200	6,380,200
12	(k) Nursing home monitoring and				
13	receivership operations	PR	C	-0-	-0-
14	(kx) Interagency and intra-agency				
15	programs	PR-S	C	-0-	-0-
16	(ky) Interagency and intra-agency				
17	aids	PR-S	C	-0-	-0-
18	(kz) Interagency and intra-agency				
19	local assistance	PR-S	C	-0-	-0-
20	(m) Federal project operations	PR-F	C	-0-	-0-
21	(mc) Federal block grant operations	PR-F	C	-0-	-0-
22	(n) Federal program operations	PR-F	C	18,063,100	18,063,100
23	(na) Federal program aids	PR-F	C	-0-	-0-
24	(nL) Federal program local assistance	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,075,700	6,075,700
	PROGRAM REVENUE			27,357,500	27,357,500
	FEDERAL			(18,063,100)	(18,063,100)
	OTHER			(9,294,400)	(9,294,400)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			33,433,200	33,433,200
2	(7) DISABILITY AND ELDER SERVICES				
3	(b) Community aids and medical				
4	assistance payments	GPR	A	206,442,500	206,442,500
5	(bc) Grants for community programs	GPR	A	131,200	131,200
6	(bt) Early intervention services for				
7	infants and toddlers with				
8	disabilities	GPR	C	5,789,000	5,789,000
9	(ky) Interagency and intra-agency				
10	aids	PR-S	C	-0-	-0-
11	(kz) Interagency and intra-agency				
12	local assistance	PR-S	C	1,257,800	1,257,800
13	(ma) Federal project aids	PR-F	C	10,500,000	10,500,000
14	(mb) Federal project local assistance	PR-F	C	-0-	-0-
15	(md) Federal block grant aids	PR-F	C	-0-	-0-
16	(me) Federal block grant local				
17	assistance	PR-F	C	-0-	-0-
18	(na) Federal program aids	PR-F	C	1,000,000	1,000,000
19	(nL) Federal program local assistance	PR-F	C	9,500,000	9,500,000
20	(o) Federal aid; community aids	PR-F	C	42,462,100	42,462,100
21		(7) PROGRAM TOTALS			

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2021-2022	2022-2023
	GENERAL PURPOSE REVENUE			212,362,700	212,362,700
	PROGRAM REVENUE			64,719,900	64,719,900
	FEDERAL			(63,462,100)	(63,462,100)
	SERVICE			(1,257,800)	(1,257,800)
	TOTAL-ALL SOURCES			277,082,600	277,082,600
1	(8) GENERAL ADMINISTRATION				
2	(a) General program operations	GPR	A	17,935,500	17,935,500
3	(b) Inspector general; general				
4	operations	GPR	A	4,879,200	4,879,200
5	(c) Inspector general; local assistance	GPR	A	1,000,000	1,000,000
6	(i) Gifts and grants	PR	C	10,000	10,000
7	(k) Administrative and support				
8	services	PR-S	A	30,659,700	30,659,700
9	(kw) Inspector general; interagency				
10	and intra-agency programs	PR-S	C	1,094,900	1,094,900
11	(kx) Interagency and intra-agency				
12	programs	PR-S	C	41,800	41,800
13	(ky) Interagency and intra-agency				
14	aids	PR-S	C	2,000,000	2,000,000
15	(kz) Interagency and intra-agency				
16	local assistance	PR-S	C	-0-	-0-
17	(m) Federal project operations	PR-F	C	-0-	-0-
18	(ma) Federal project aids	PR-F	C	-0-	-0-
19	(mb) Income augmentation services				
20	receipts	PR-F	C	1,418,100	1,418,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(mc) Federal block grant operations	PR-F	C	1,309,600	1,309,600
2	(mm) Reimbursements from federal				
3	government	PR-F	C	-0-	-0-
4	(n) Federal program operations	PR-F	C	3,253,900	3,253,900
5	(o) Inspector general; federal				
6	program local assistance	PR-F	C	1,350,000	1,350,000
7	(p) Inspector general; federal				
8	program operations	PR-F	C	7,933,600	7,933,600
9	(pz) Indirect cost reimbursements	PR-F	C	4,733,100	4,733,100
10		<b>(8) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			23,472,700	23,472,700
	PROGRAM REVENUE			53,804,700	53,804,700
	FEDERAL			(19,998,300)	(19,998,300)
	OTHER			(10,000)	(10,000)
	SERVICE			(33,796,400)	(33,796,400)
	TOTAL-ALL SOURCES			77,277,400	77,277,400
11		<b>20.435 DEPARTMENT TOTALS</b>			
	GENERAL PURPOSE REVENUE			4,407,796,700	4,407,796,700
	PROGRAM REVENUE			8,330,916,000	8,330,916,000
	FEDERAL			(6,754,343,400)	(6,754,343,400)
	OTHER			(1,457,889,200)	(1,457,889,200)
	SERVICE			(118,683,400)	(118,683,400)
	SEGREGATED REVENUE			576,631,600	576,631,600
	OTHER			(576,631,600)	(576,631,600)
	TOTAL-ALL SOURCES			13,315,344,300	13,315,344,300
12	<b>20.437 Children and Families, Department of</b>				
13	<b>(1) CHILDREN AND FAMILY SERVICES</b>				
14	(a) General program operations	GPR	A	12,300,500	12,300,500
15	(ab) Child abuse and neglect				
16	prevention grants	GPR	A	1,985,700	1,985,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ac) Child abuse and neglect				
2	prevention technical assistance	GPR	A	-0-	-0-
3	(b) Children and family aids				
4	payments	GPR	A	45,681,100	45,681,100
5	(bc) Grants for children's community				
6	programs	GPR	A	575,200	575,200
7	(bf) Family and juvenile treatment				
8	court grants	GPR	A	250,000	250,000
9	(bg) Grants to support foster parents				
10	and children	GPR	A	400,000	400,000
11	(cd) Domestic abuse grants	GPR	A	12,434,600	12,434,600
12	(cf) Foster parent insurance and				
13	liability	GPR	A	59,400	59,400
14	(cj) Community youth and family aids	GPR	A	88,591,400	88,591,400
15	(ck) Community youth and family				
16	aids; bonus for county facilities	GPR	A	-0-	-0-
17	(cm) Community intervention program	GPR	A	3,712,500	3,712,500
18	(cw) Milwaukee child welfare services;				
19	general program operations	GPR	A	20,213,000	20,213,000
20	(cx) Child welfare services; aids	GPR	A	66,550,000	66,550,000
21	(dd) State out-of-home care and				
22	adoption services	GPR	A	53,409,400	53,409,400



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(dg) State adoption information				
2	exchange and state adoption				
3	center	GPR	A	169,600	169,600
4	(e) Services for sex-trafficking				
5	victims	GPR	B	3,000,000	3,000,000
6	(eg) Brighter futures initiative	GPR	A	864,900	864,900
7	(er) Grants for services for homeless				
8	and runaway youth	GPR	A	400,000	400,000
9	(f) Second-chance homes	GPR	A	-0-	-0-
10	(gg) Collection remittances to local				
11	units of government	PR	C	-0-	-0-
12	(gx) Milwaukee child welfare services;				
13	collections	PR	C	6,363,400	6,363,400
14	(hh) Domestic abuse surcharge grants	PR	C	600,000	600,000
15	(i) Gifts and grants	PR	C	5,000	5,000
16	(j) Statewide automated child				
17	welfare information system				
18	receipts	PR	C	581,300	581,300
19	(jb) Fees for administrative services	PR	C	78,000	78,000
20	(jj) Searches for birth parents and				
21	adoption record information;				
22	foreign adoptions	PR	A	108,900	108,900
23	(jm) Licensing activities	PR	C	108,800	108,800
24	(js) Tribal family services grants	PR-S	A	1,867,500	1,867,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(kb) Interagency aids; brighter futures				
2	initiative	PR-S	C	865,000	865,000
3	(km) Interagency and intra-agency				
4	aids; children and family aids;				
5	local assistance	PR-S	C	7,356,100	7,356,100
6	(kw) Interagency and intra-agency				
7	aids; Milwaukee child welfare				
8	services	PR-S	A	20,101,300	20,101,300
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	3,106,800	3,106,800
11	(ky) Interagency and intra-agency				
12	aids	PR-S	C	3,290,100	3,290,100
13	(kz) Interagency and intra-agency				
14	aids; tribal placements and				
15	guardianships	PR-S	A	717,500	717,500
16	(m) Federal project operations	PR-F	C	1,271,500	1,271,500
17	(ma) Federal project aids	PR-F	C	2,894,800	2,894,800
18	(mb) Federal project local assistance	PR-F	C	-0-	-0-
19	(mc) Federal block grant operations	PR-F	C	-0-	-0-
20	(md) Federal block grant aids	PR-F	C	-0-	-0-
21	(mw) Federal aid; Milwaukee child				
22	welfare services general program				
23	operations	PR-F	C	4,250,700	4,250,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(mx) Federal aid; Milwaukee child				
2	welfare services aids	PR-F	C	17,065,200	17,065,200
3	(n) Federal program operations	PR-F	C	12,044,000	12,044,000
4	(na) Federal program aids	PR-F	C	12,152,700	12,152,700
5	(nL) Federal program local assistance	PR-F	C	14,051,900	14,051,900
6	(o) Federal aid; children, youth, and				
7	family aids	PR-F	C	50,284,100	50,284,100
8	(pd) Federal aid; state out-of-home				
9	care and adoption services	PR-F	C	49,141,200	49,141,200
10	(pm) Federal aid; adoption incentive				
11	payments	PR-F	C	400,000	400,000
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			310,597,300	310,597,300
	PROGRAM REVENUE			208,705,800	208,705,800
	FEDERAL			(163,556,100)	(163,556,100)
	OTHER			(7,845,400)	(7,845,400)
	SERVICE			(37,304,300)	(37,304,300)
	TOTAL-ALL SOURCES			519,303,100	519,303,100
13	(2) ECONOMIC SUPPORT				
14	(a) General program operations	GPR	A	4,376,900	4,376,900
15	(bc) Child support local assistance	GPR	C	9,010,000	9,010,000
16	(cm) Wisconsin works child care	GPR	A	28,849,400	28,849,400
17	(dz) Temporary Assistance for Needy				
18	Families programs; maintenance				
19	of effort	GPR	A	131,077,000	131,077,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(e) Incentive payments for				
2	identifying children with health				
3	insurance	GPR	A	300,000	300,000
4	(em) Drug testing and treatment costs	GPR	A	250,000	250,000
5	(f) Emergency Shelter of the Fox				
6	Valley	GPR	A	50,000	50,000
7	(fr) Skills enhancement grants	GPR	A	250,000	250,000
8	(i) Gifts and grants	PR	C	2,500	2,500
9	(ja) Child support state operations -				
10	fees, reimbursements, and				
11	collections	PR	C	19,394,700	19,394,700
12	(jb) Fees for administrative services	PR	C	725,000	725,000
13	(jL) Job access loan repayments	PR	C	610,200	610,200
14	(jm) Child care worker background				
15	check	PR	C	-0-	-0-
16	(jn) Child care licensing and				
17	certification activities	PR	C	1,778,400	1,778,400
18	(k) Child support transfers	PR-S	C	7,141,000	7,141,000
19	(kx) Interagency and intra-agency				
20	programs	PR-S	C	4,542,600	4,542,600
21	(L) Public assistance overpayment				
22	recovery, fraud investigation, and				
23	error reduction	PR	C	160,600	160,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
1	(ma) Federal project activities and					
2	administration	PR-F	C	1,397,800	1,397,800	
3	(mc) Federal block grant operations	PR-F	A	57,753,900	57,753,900	
4	(md) Federal block grant aids	PR-F	A	453,526,800	453,526,800	
5	(me) Child care and temporary					
6	assistance overpayment recovery	PR-F	C	4,287,600	4,287,600	
7	(mg) Community services block grant;					
8	federal funds	PR-F	C	8,673,000	8,673,000	
9	(mm) Reimbursements from federal					
10	government	PR-F	C	-0-	-0-	
11	(n) Child support state operations;					
12	federal funds	PR-F	C	18,533,300	18,533,300	
13	(nL) Child support local assistance;					
14	federal funds	PR-F	C	71,330,600	71,330,600	
15	(om) Refugee assistance; federal funds	PR-F	C	6,181,100	6,181,100	
16	(q) Centralized support receipt and					
17	disbursement; interest	SEG	S	35,000	35,000	
18	(qm) Child support state operations					
19	and reimbursement for claims					
20	and expenses; unclaimed					
21	payments	SEG	S	100,000	100,000	
22	(s) Economic support - public					
23	benefits	SEG	A	9,139,700	9,139,700	
24		(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			174,163,300	174,163,300	
	PROGRAM REVENUE			656,039,100	656,039,100	

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2021-2022	2022-2023
		FEDERAL			(621,684,100)	(621,684,100)
		OTHER			(22,671,400)	(22,671,400)
		SERVICE			(11,683,600)	(11,683,600)
		SEGREGATED REVENUE			9,274,700	9,274,700
		OTHER			(9,274,700)	(9,274,700)
		TOTAL-ALL SOURCES			839,477,100	839,477,100
1	(3)	GENERAL ADMINISTRATION				
2	(a)	General program operations	GPR	A	1,898,200	1,898,200
3	(i)	Gifts and grants	PR	C	5,000	5,000
4	(jb)	Fees for administrative services	PR	C	-0-	-0-
5	(k)	Administrative and support				
6		services	PR-S	A	25,246,400	25,246,400
7	(kp)	Interagency and intra-agency				
8		aids; income augmentation				
9		services receipts	PR-S	C	-0-	-0-
10	(kx)	Interagency and intra-agency				
11		programs	PR-S	C	17,986,400	17,986,400
12	(ky)	Interagency and intra-agency				
13		aids	PR-S	C	-0-	-0-
14	(kz)	Interagency and intra-agency				
15		local assistance	PR-S	C	-0-	-0-
16	(mc)	Federal block grant operations	PR-F	C	-0-	-0-
17	(md)	Federal block grant aids	PR-F	C	-0-	-0-
18	(mf)	Federal economic stimulus funds	PR-F	C	-0-	-0-
19	(mm)	Reimbursements from federal				
20		government	PR-F	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(n) Federal project activities	PR-F	C	-0-	-0-
2	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
3	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,898,200	1,898,200
	PROGRAM REVENUE			43,237,800	43,237,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(5,000)	(5,000)
	SERVICE			(43,232,800)	(43,232,800)
	TOTAL-ALL SOURCES			45,136,000	45,136,000
4	20.437 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			486,658,800	486,658,800
	PROGRAM REVENUE			907,982,700	907,982,700
	FEDERAL			(785,240,200)	(785,240,200)
	OTHER			(30,521,800)	(30,521,800)
	SERVICE			(92,220,700)	(92,220,700)
	SEGREGATED REVENUE			9,274,700	9,274,700
	OTHER			(9,274,700)	(9,274,700)
	TOTAL-ALL SOURCES			1,403,916,200	1,403,916,200
5	<b>20.438 Board for People with Developmental Disabilities</b>				
6	(1) DEVELOPMENTAL DISABILITIES				
7	(a) General program operations	GPR	A	120,000	120,000
8	(h) Program services	PR	C	-0-	-0-
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(mc) Federal project operations	PR-F	C	955,400	955,400
11	(md) Federal project aids	PR-F	C	543,600	543,600
12	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			120,000	120,000
	PROGRAM REVENUE			1,499,000	1,499,000
	FEDERAL			(1,499,000)	(1,499,000)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,619,000	1,619,000
13	20.438 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			120,000	120,000
	PROGRAM REVENUE			1,499,000	1,499,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
FEDERAL			(1,499,000)	(1,499,000)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,619,000	1,619,000
<b>1 20.440 Health and Educational Facilities Authority</b>				
2 (1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
3 (a) General program operations	GPR	C	-0-	-0-
4 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
5 (2) RURAL HOSPITAL LOAN GUARANTEE				
6 (a) Rural assistance loan fund	GPR	C	-0-	-0-
7 (2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
8 20.440 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
<b>9 20.445 Workforce Development, Department of</b>				
10 (1) WORKFORCE DEVELOPMENT				
11 (a) General program operations	GPR	A	8,818,200	8,818,200
12 (aa) Special death benefit	GPR	S	525,000	525,000
13 (aL) Unemployment insurance				
14 administration; controlled				
15 substances testing and treatment	GPR	B	250,000	250,000
16 (b) Workforce training; programs,				
17 grants, services, and contracts	GPR	A	6,250,000	6,250,000



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(bg) Worker training and employment				
2	program	GPR	C	-0-	-0-
3	(bm) Workforce training;				
4	administration	GPR	B	3,661,700	3,661,700
5	(bt) Workforce development; grants				
6	for teacher training and				
7	recruitment	GPR	B	500,000	500,000
8	(bz) Career and technical education				
9	incentive grants	GPR	A	6,500,000	6,500,000
10	(c) Career and technical education				
11	completion awards	GPR	S	51,500	51,500
12	(cg) Technical education equipment				
13	grants	GPR	A	1,000,000	1,000,000
14	(cr) State supplement to employment				
15	opportunity demonstration				
16	projects	GPR	A	200,600	200,600
17	(d) Reimbursement for tuition				
18	payments	GPR	A	1,753,500	1,753,500
19	(dg) Teacher development program				
20	grants	GPR	A	-0-	-0-
21	(dr) Apprenticeship programs	GPR	A	225,000	225,000
22	(e) Local youth apprenticeship				
23	grants	GPR	A	5,000,000	5,000,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(f) Death and disability benefit				
2	payments; public insurrections	GPR	S	-0-	-0-
3	(fg) Employment transit assistance				
4	grants	GPR	A	464,800	464,800
5	(fm) Youth summer jobs program	GPR	A	422,400	422,400
6	(g) Gifts and grants	PR	C	-0-	-0-
7	(ga) Auxiliary services	PR	C	379,800	379,800
8	(gb) Local agreements	PR	C	263,700	263,700
9	(gc) Unemployment administration	PR	C	-0-	-0-
10	(gd) Unemployment interest and				
11	penalty payments	PR	C	1,980,100	1,980,100
12	(gg) Unemployment information				
13	technology systems; interest and				
14	penalties	PR	C	-0-	-0-
15	(gh) Unemployment information				
16	technology systems; assessments	PR	C	-0-	-0-
17	(gk) Permit system for employment of				
18	minors; fees	PR	A	390,900	390,900
19	(gm) Unemployment insurance				
20	handbook	PR	C	-0-	-0-
21	(gr) Agricultural education and				
22	workforce development council,				
23	gifts and grants	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ka) Interagency and intra-agency				
2	agreements	PR-S	C	36,879,200	36,879,200
3	(kc) Administrative services	PR-S	A	37,880,300	37,880,300
4	(km) Nursing workforce survey and				
5	grants	PR-S	C	155,600	155,600
6	(m) Workforce investment and				
7	assistance; federal moneys	PR-F	C	75,838,600	75,838,600
8	(n) Employment assistance and				
9	unemployment insurance				
10	administration; federal moneys	PR-F	C	57,333,600	57,333,600
11	(na) Employment security buildings				
12	and equipment	PR-F	C	-0-	-0-
13	(nb) Unemployment administration;				
14	information technology systems	PR-F	C	-0-	-0-
15	(nd) Unemployment administration;				
16	apprenticeship and other				
17	employment services	PR-F	A	523,000	523,000
18	(ne) Unemployment insurance				
19	administration and bank service				
20	costs	PR-F	C	-0-	-0-
21	(o) Equal rights; federal moneys	PR-F	C	882,600	882,600
22	(p) Worker's compensation; federal				
23	moneys	PR-F	C	-0-	-0-
24	(pz) Indirect cost reimbursements	PR-F	C	25,300	25,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ra) Worker's compensation				
2	operations fund; administration	SEG	A	13,436,200	13,436,200
3	(rb) Worker's compensation				
4	operations fund; contracts	SEG	C	93,900	93,900
5	(rp) Worker's compensation				
6	operations fund; uninsured				
7	employers program;				
8	administration	SEG	A	1,217,000	1,217,000
9	(s) Self-insured employers liability				
10	fund	SEG	C	-0-	-0-
11	(sm) Uninsured employers fund;				
12	payments	SEG	S	5,500,000	5,500,000
13	(t) Work injury supplemental benefit				
14	fund	SEG	C	5,360,000	5,360,000
15	(u) Unemployment interest payments				
16	and transfers	SEG	C	-0-	-0-
17	(v) Unemployment program integrity	SEG	C	331,500	331,500
18		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			35,622,700	35,622,700
	PROGRAM REVENUE			212,532,700	212,532,700
	FEDERAL			(134,603,100)	(134,603,100)
	OTHER			(3,014,500)	(3,014,500)
	SERVICE			(73,742,300)	(73,742,300)
	SEGREGATED REVENUE			25,938,600	25,938,600
	OTHER			(25,938,600)	(25,938,600)
	TOTAL-ALL SOURCES			274,094,000	274,094,000
19	(5) VOCATIONAL REHABILITATION SERVICES				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
1	(a) General program operations;					
2	purchased services for clients	GPR	C	18,243,100	18,243,100	
3	(gg) Contractual services	PR	C	-0-	-0-	
4	(gp) Contractual aids	PR	C	-0-	-0-	
5	(h) Enterprises and services for blind					
6	and visually impaired	PR	C	149,100	149,100	
7	(he) Supervised business enterprise	PR	C	125,000	125,000	
8	(i) Gifts and grants	PR	C	1,000	1,000	
9	(kg) Vocational rehabilitation services					
10	for tribes	PR-S	A	314,900	314,900	
11	(kx) Interagency and intra-agency					
12	programs	PR-S	C	-0-	-0-	
13	(ky) Interagency and intra-agency					
14	aids	PR-S	C	-0-	-0-	
15	(kz) Interagency and intra-agency					
16	local assistance	PR-S	C	-0-	-0-	
17	(m) Federal project operations	PR-F	C	50,000	50,000	
18	(ma) Federal project aids	PR-F	C	-0-	-0-	
19	(n) Federal program aids and					
20	operations	PR-F	C	71,412,300	71,412,300	
21	(nL) Federal program local assistance	PR-F	C	-0-	-0-	
22		<b>(5) PROGRAM TOTALS</b>				
	GENERAL PURPOSE REVENUE			18,243,100	18,243,100	
	PROGRAM REVENUE			72,052,300	72,052,300	
	FEDERAL			(71,462,300)	(71,462,300)	
	OTHER			(275,100)	(275,100)	
	SERVICE			(314,900)	(314,900)	

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	TOTAL-ALL SOURCES			90,295,400	90,295,400
1		20.445 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			53,865,800	53,865,800
	PROGRAM REVENUE			284,585,000	284,585,000
	FEDERAL			(206,065,400)	(206,065,400)
	OTHER			(3,289,600)	(3,289,600)
	SERVICE			(75,230,000)	(75,230,000)
	SEGREGATED REVENUE			25,938,600	25,938,600
	OTHER			(25,938,600)	(25,938,600)
	TOTAL-ALL SOURCES			364,389,400	364,389,400
2	<b>20.455 Justice, Department of</b>				
3	(1) LEGAL SERVICES				
4	(a) General program operations	GPR	A	13,907,900	13,907,900
5	(d) Legal expenses	GPR	B	738,800	738,800
6	(gh) Investigation and prosecution	PR	C	661,700	661,700
7	(gs) Delinquent obligation collection	PR	A	10,000	10,000
8	(hm) Restitution	PR	C	-0-	-0-
9	(k) Environment litigation project	PR-S	C	484,100	484,100
10	(km) Interagency and intra-agency				
11	assistance	PR-S	C	2,048,000	2,048,000
12	(m) Federal aid	PR-F	C	1,283,500	1,283,500
13		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			14,646,700	14,646,700
	PROGRAM REVENUE			4,487,300	4,487,300
	FEDERAL			(1,283,500)	(1,283,500)
	OTHER			(671,700)	(671,700)
	SERVICE			(2,532,100)	(2,532,100)
	TOTAL-ALL SOURCES			19,134,000	19,134,000
14	(2) LAW ENFORCEMENT SERVICES				
15	(a) General program operations	GPR	A	27,788,400	27,788,400

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(am) Officer training reimbursement	GPR	S	150,000	150,000
2	(b) Investigations and operations	GPR	A	-0-	-0-
3	(bm) Law enforcement officer				
4	supplement grants - state funds	GPR	A	1,000,000	1,000,000
5	(c) Crime laboratory equipment	GPR	B	-0-	-0-
6	(cm) Law enforcement agency drug				
7	trafficking response grants	GPR	B	1,000,000	1,000,000
8	(cv) Shot Spotter Program	GPR	A	175,000	175,000
9	(dg) Weed and seed and law				
10	enforcement technology	GPR	A	-0-	-0-
11	(eg) Drug courts	GPR	A	500,000	500,000
12	(ek) Alternatives to incarceration				
13	grant program	GPR	A	-0-	-0-
14	(em) Alternatives to prosecution and				
15	incarceration for persons who use				
16	alcohol or other drugs;				
17	presentencing assessments	GPR	A	4,650,000	4,650,000
18	(en) Diversion pilot program	GPR	A	-0-	-0-
19	(f) School safety	GPR	C	-0-	-0-
20	(g) Gaming law enforcement; racing				
21	revenues	PR	A	-0-	-0-
22	(gb) Gifts and grants	PR	A	-0-	-0-
23	(gc) Gaming law enforcement; Indian				
24	gaming	PR	A	198,000	198,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(gm) Criminal history searches;				
2	fingerprint identification	PR	C	4,305,600	4,305,600
3	(gp) Crime information alerts	PR	C	-0-	-0-
4	(gr) Handgun purchaser record check;				
5	checks for licenses or				
6	certifications to carry concealed				
7	weapons	PR	C	2,537,300	2,537,300
8	(gu) Sobriety programs	PR	A	-0-	-0-
9	(h) Terminal charges	PR	A	3,113,700	3,113,700
10	(hd) Internet crimes against children	PR	C	-0-	-0-
11	(i) Penalty surcharge, receipts	PR	A	-0-	-0-
12	(im) Training to school staff	PR	C	-0-	-0-
13	(j) Law enforcement training fund,				
14	local assistance	PR-S	A	4,364,800	4,364,800
15	(ja) Law enforcement training fund,				
16	state operations	PR-S	A	3,335,600	3,335,600
17	(jb) Crime laboratory equipment and				
18	supplies	PR-S	A	854,100	854,100
19	(jc) Law enforcement overtime grants	PR	A	-0-	-0-
20	(jd) Alternatives to incarceration				
21	grant program	PR	A	-0-	-0-
22	(k) Interagency and intra-agency				
23	assistance	PR-S	C	1,843,500	1,843,500



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(kb) Law enforcement officer				
2	supplement grants	PR-S	A	224,900	224,900
3	(kc) Transaction information				
4	management of enforcement				
5	system	PR-S	A	740,500	740,500
6	(kd) Drug law enforcement, crime				
7	laboratories, and genetic evidence				
8	activities	PR-S	A	9,695,700	9,695,700
9	(ke) Drug enforcement intelligence				
10	operations	PR-S	A	2,256,600	2,256,600
11	(kg) Interagency and intra-agency				
12	assistance; fingerprint				
13	identification	PR-S	A	-0-	-0-
14	(kj) Youth diversion program	PR-S	A	672,400	672,400
15	(km) Lottery background				
16	investigations	PR-S	A	-0-	-0-
17	(kn) Alternatives to prosecution and				
18	incarceration for persons who use				
19	alcohol or other drugs; justice				
20	information fee	PR-S	A	1,078,400	1,078,400
21	(ko) Wisconsin justice information				
22	sharing program	PR-S	A	692,300	692,300
23	(kp) Drug crimes enforcement; local				
24	grants	PR-S	A	717,900	717,900
25	(kq) County law enforcement services	PR-S	A	490,000	490,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
1	(kr) Alternatives to prosecution and					
2	incarceration for persons who use					
3	alcohol and other drugs; grants	PR	C	-0-	-0-	
4	(kt) County-tribal programs, local					
5	assistance	PR-S	A	631,200	631,200	
6	(ku) County-tribal programs, state					
7	operations	PR-S	A	119,000	119,000	
8	(kv) Grants for substance abuse					
9	treatment programs for criminal					
10	offenders	PR	C	10,800	10,800	
11	(kw) Tribal law enforcement assistance	PR-S	A	695,000	695,000	
12	(ky) Law enforcement programs and					
13	youth diversion - administration	PR-S	A	143,100	143,100	
14	(Lm) Crime laboratories;					
15	deoxyribonucleic acid analysis	PR-S	C	5,942,000	5,942,000	
16	(Lp) Crime laboratories;					
17	deoxyribonucleic acid analysis					
18	surcharges	PR	C	-0-	-0-	
19	(m) Federal aid, state operations	PR-F	C	3,516,800	3,516,800	
20	(n) Federal aid, local assistance	PR-F	C	5,755,000	5,755,000	
21	(r) Gaming law enforcement; lottery					
22	revenues	SEG	A	446,500	446,500	
23		(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			35,263,400	35,263,400	
	PROGRAM REVENUE			53,934,200	53,934,200	
	FEDERAL			(9,271,800)	(9,271,800)	
	OTHER			(10,165,400)	(10,165,400)	

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	SERVICE			(34,497,000)	(34,497,000)
	SEGREGATED REVENUE			446,500	446,500
	OTHER			(446,500)	(446,500)
	TOTAL-ALL SOURCES			89,644,100	89,644,100
1	(3) ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	6,335,800	6,335,800
3	(g) Gifts, grants and proceeds	PR	A	-0-	-0-
4	(m) Federal aid, state operations	PR-F	C	-0-	-0-
5	(pz) Indirect cost reimbursements	PR-F	C	583,600	583,600
6		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,335,800	6,335,800
	PROGRAM REVENUE			583,600	583,600
	FEDERAL			(583,600)	(583,600)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,919,400	6,919,400
7	(5) VICTIMS AND WITNESSES				
8	(a) General program operations	GPR	A	1,534,400	1,534,400
9	(b) Awards for victims of crimes	GPR	A	2,388,100	2,388,100
10	(br) Global positioning system				
11	tracking	GPR	A	-0-	-0-
12	(d) Reimbursement for forensic				
13	examinations	GPR	S	1,275,000	1,275,000
14	(e) Sexual assault victim services	GPR	A	2,134,000	2,134,000
15	(es) Court appointed special advocates	GPR	A	250,000	250,000
16	(g) Crime victim and witness				
17	assistance surcharge, general				
18	services	PR	A	5,500,000	5,500,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(gj) General operations; child				
2	pornography surcharge	PR	C	133,200	133,200
3	(h) Crime victim compensation				
4	services	PR	A	79,000	79,000
5	(hh) Crime victim restitution	PR	C	267,300	267,300
6	(i) Victim compensation, inmate				
7	payments	PR	C	-0-	-0-
8	(k) Interagency and intra-agency				
9	assistance; reimbursement to				
10	counties	PR-S	A	601,700	601,700
11	(ke) Child advocacy centers	PR-S	A	238,000	238,000
12	(kp) Reimbursement to counties for				
13	victim-witness services	PR-S	A	748,900	748,900
14	(m) Federal aid; victim compensation	PR-F	C	1,823,900	1,823,900
15	(ma) Federal aid; state operations				
16	relating to crime victim services	PR-F	C	1,079,400	1,079,400
17	(mh) Federal aid; victim assistance	PR-F	C	9,689,700	9,689,700
18		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			7,581,500	7,581,500
	PROGRAM REVENUE			20,161,100	20,161,100
	FEDERAL			(12,593,000)	(12,593,000)
	OTHER			(5,979,500)	(5,979,500)
	SERVICE			(1,588,600)	(1,588,600)
	TOTAL-ALL SOURCES			27,742,600	27,742,600
19		20.455 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			63,827,400	63,827,400
	PROGRAM REVENUE			79,166,200	79,166,200
	FEDERAL			(23,731,900)	(23,731,900)
	OTHER			(16,816,600)	(16,816,600)
	SERVICE			(38,617,700)	(38,617,700)

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	SEGREGATED REVENUE			446,500	446,500
	OTHER			(446,500)	(446,500)
	TOTAL-ALL SOURCES			143,440,100	143,440,100
1	<b>20.465 Military Affairs, Department of</b>				
2	(1) NATIONAL GUARD OPERATIONS				
3	(a) General program operations	GPR	A	7,447,200	7,447,200
4	(b) Repair and maintenance	GPR	A	923,900	923,900
5	(c) Public emergencies	GPR	S	300,000	300,000
6	(d) Principal repayment and interest	GPR	S	7,038,200	7,038,200
7	(dm) Death gratuity	GPR	S	-0-	-0-
8	(e) State flags	GPR	A	400	400
9	(f) Energy costs; energy-related				
10	assessments	GPR	A	2,167,300	2,167,300
11	(g) Military property	PR	A	993,600	993,600
12	(h) Intergovernmental services	PR	C	-0-	-0-
13	(i) Distance learning centers	PR	C	-0-	-0-
14	(km) Agency services	PR-S	A	60,800	60,800
15	(Li) Gifts and grants	PR	C	140,600	140,600
16	(m) Federal aid	PR-F	C	36,343,600	36,343,600
17	(pz) Indirect cost reimbursements	PR-F	C	1,068,100	1,068,100
18	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			17,877,000	17,877,000
	PROGRAM REVENUE			38,606,700	38,606,700
	FEDERAL			(37,411,700)	(37,411,700)
	OTHER			(1,134,200)	(1,134,200)
	SERVICE			(60,800)	(60,800)
	TOTAL-ALL SOURCES			56,483,700	56,483,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(2) GUARD MEMBERS' BENEFITS				
2	(a) Tuition grants	GPR	S	6,200,000	6,200,000
3	(r) Military family relief	SEG	C	-0-	-0-
4		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,200,000	6,200,000
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,200,000	6,200,000
5	(3) EMERGENCY MANAGEMENT SERVICES				
6	(a) General program operations	GPR	A	2,522,200	2,522,200
7	(am) Worker's compensation for local				
8	unit of government volunteers	GPR	S	21,000	21,000
9	(b) State disaster assistance	GPR	A	-0-	-0-
10	(dd) Regional emergency response				
11	teams	GPR	A	1,247,400	1,247,400
12	(df) Regional emergency response				
13	grants	GPR	C	-0-	-0-
14	(dm) Mobile field force grants	GPR	C	-0-	-0-
15	(dp) Emergency response equipment	GPR	A	417,000	417,000
16	(dr) Emergency response supplement	GPR	C	-0-	-0-
17	(dt) Emergency response training	GPR	B	57,900	57,900
18	(e) Disaster recovery aid; public				
19	health emergency quarantine				
20	costs	GPR	S	3,000,000	3,000,000
21	(f) Civil air patrol aids	GPR	A	16,900	16,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(g) Program services	PR	C	2,727,000	2,727,000
2	(h) Interstate emergency assistance	PR	A	-0-	-0-
3	(i) Emergency planning and				
4	reporting; administration	PR	A	1,267,600	1,267,600
5	(j) Division of emergency				
6	management; gifts and grants	PR	C	-0-	-0-
7	(jm) Division of emergency				
8	management; emergency				
9	planning grants	PR	C	1,043,800	1,043,800
10	(jt) Regional emergency response				
11	reimbursement	PR	C	-0-	-0-
12	(ke) Interagency and intra-agency				
13	assistance	PR-S	C	-0-	-0-
14	(km) Interoperable communications				
15	system	PR-S	A	1,274,500	1,274,500
16	(ks) Public safety interoperable				
17	communication system; state fees	PR-S	A	-0-	-0-
18	(L) Public safety interoperable				
19	communication system; general				
20	usage fees	PR	A	-0-	-0-
21	(m) Federal aid, state operations	PR-F	C	4,882,100	4,882,100
22	(mb) Federal aid, homeland security	PR-F	C	17,010,500	17,010,500
23	(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(o) Federal aid, individuals and				
2	organizations	PR-F	C	1,926,400	1,926,400
3	(q) Interoperability council	SEG	A	251,800	251,800
4	(qm) Next Generation 911	SEG	B	-0-	-0-
5	(r) Division of emergency				
6	management; petroleum				
7	inspection fund	SEG	A	462,100	462,100
8	(s) State disaster assistance;				
9	petroleum inspection fund	SEG	C	711,200	711,200
10	(t) Emergency response training -				
11	environmental fund	SEG	B	7,600	7,600
12		<b>(3) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			7,282,400	7,282,400
	PROGRAM REVENUE			42,931,900	42,931,900
	FEDERAL			(36,619,000)	(36,619,000)
	OTHER			(5,038,400)	(5,038,400)
	SERVICE			(1,274,500)	(1,274,500)
	SEGREGATED REVENUE			1,432,700	1,432,700
	OTHER			(1,432,700)	(1,432,700)
	TOTAL-ALL SOURCES			51,647,000	51,647,000
13	(4) NATIONAL GUARD YOUTH PROGRAMS				
14	(h) Gifts and grants	PR	C	-0-	-0-
15	(ka) Challenge academy program;				
16	public instruction funds	PR-S	C	1,184,600	1,184,600
17	(m) Federal aid	PR-F	C	3,553,300	3,553,300
18		<b>(4) PROGRAM TOTALS</b>			
	PROGRAM REVENUE			4,737,900	4,737,900
	FEDERAL			(3,553,300)	(3,553,300)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,184,600)	(1,184,600)



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	TOTAL-ALL SOURCES			4,737,900	4,737,900
1		20.465 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			31,359,400	31,359,400
	PROGRAM REVENUE			86,276,500	86,276,500
	FEDERAL			(77,584,000)	(77,584,000)
	OTHER			(6,172,600)	(6,172,600)
	SERVICE			(2,519,900)	(2,519,900)
	SEGREGATED REVENUE			1,432,700	1,432,700
	OTHER			(1,432,700)	(1,432,700)
	TOTAL-ALL SOURCES			119,068,600	119,068,600
2	<b>20.475 District Attorneys</b>				
3	(1) DISTRICT ATTORNEYS				
4	(d) Salaries and fringe benefits	GPR	A	51,022,700	51,022,700
5	(em) Salary adjustments	GPR	A	-0-	-0-
6	(h) Gifts and grants	PR	C	3,473,100	3,473,100
7	(i) Other employees	PR	A	305,000	305,000
8	(k) Interagency and intra-agency				
9	assistance	PR-S	C	-0-	-0-
10	(km) Deoxyribonucleic acid evidence				
11	activities	PR-S	A	104,400	104,400
12	(m) Federal aid	PR-F	C	-0-	-0-
13		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			51,022,700	51,022,700
	PROGRAM REVENUE			3,882,500	3,882,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(3,778,100)	(3,778,100)
	SERVICE			(104,400)	(104,400)
	TOTAL-ALL SOURCES			54,905,200	54,905,200
14		20.475 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			51,022,700	51,022,700
	PROGRAM REVENUE			3,882,500	3,882,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(3,778,100)	(3,778,100)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2021-2022	2022-2023
SERVICE				(104,400)	(104,400)
TOTAL-ALL SOURCES				54,905,200	54,905,200
1	<b>20.485 Veterans Affairs, Department of</b>				
2	(1) VETERANS HOMES				
3	(a) Aids to indigent veterans	GPR	A	178,200	178,200
4	(e) Lease rental payments	GPR	S	-0-	-0-
5	(f) Principal repayment and interest	GPR	S	2,305,700	2,305,700
6	(g) Home exchange	PR	C	266,500	266,500
7	(gd) Veterans home cemetery				
8	operations	PR	C	5,000	5,000
9	(gf) Veterans home member care	PR	C	-0-	-0-
10	(gk) Institutional operations	PR	A	112,167,300	112,167,300
11	(go) Self-amortizing facilities;				
12	principal repayment and interest	PR	S	2,342,500	2,342,500
13	(h) Gifts and bequests	PR	C	239,600	239,600
14	(i) State-owned housing				
15	maintenance	PR	C	59,700	59,700
16	(kc) Electric energy derived from				
17	renewable resources	PR-S	A	54,000	54,000
18	(kj) Grants to local governments	PR-S	B	150,000	150,000
19	(m) Federal aid; care at veterans				
20	homes	PR-F	C	-0-	-0-
21	(mn) Federal projects	PR-F	C	22,300	22,300
22	(t) Veterans homes member accounts	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,483,900	2,483,900
	PROGRAM REVENUE			115,306,900	115,306,900
	FEDERAL			(22,300)	(22,300)
	OTHER			(115,080,600)	(115,080,600)
	SERVICE			(204,000)	(204,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			117,790,800	117,790,800
2	(2) LOANS AND AIDS TO VETERANS				
3	(g) Consumer reporting agency fees	PR	C	-0-	-0-
4	(h) Public and private receipts	PR	C	18,200	18,200
5	(kg) American Indian services				
6	coordinator	PR-S	A	103,900	103,900
7	(km) American Indian grants	PR-S	A	61,200	61,200
8	(m) Federal payments; veterans				
9	assistance	PR-F	C	416,700	416,700
10	(qm) Veterans employment and				
11	entrepreneurship grants	SEG	A	500,000	500,000
12	(qs) Veterans outreach and recovery				
13	program	SEG	B	741,300	741,300
14	(rm) Veterans assistance programs	SEG	B	870,500	870,500
15	(rn) Fish and game vouchers	SEG	B	15,000	15,000
16	(rp) Veterans assistance program				
17	receipts	SEG	C	115,500	115,500
18	(s) Transportation payment	SEG	A	300,000	300,000
19	(sm) Military funeral honors	SEG	S	304,500	304,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(tf) Veterans tuition reimbursement				
2	program	SEG	B	1,153,100	1,153,100
3	(th) Grants to nonprofit organizations	SEG	B	250,000	250,000
4	(tj) Retraining assistance program	SEG	A	210,000	210,000
5	(tm) Facilities	SEG	C	-0-	-0-
6	(u) Administration of loans and aids				
7	to veterans	SEG	A	9,497,800	9,497,800
8	(vm) Assistance to needy veterans	SEG	A	970,000	970,000
9	(vs) Grants to Camp American Legion	SEG	A	75,000	75,000
10	(vu) Grants to American Indian tribes				
11	and bands	SEG	A	48,800	48,800
12	(vw) Payments to veterans				
13	organizations for claims service	SEG	A	348,000	348,000
14	(vx) County grants	SEG	A	761,000	761,000
15	(x) Federal per diem payments	SEG-F	C	1,343,600	1,343,600
16	(yn) Veterans trust fund loans and				
17	expenses	SEG	B	50,000	50,000
18	(yo) Debt payment	SEG	S	-0-	-0-
19	(z) Gifts	SEG	C	-0-	-0-
20		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			600,000	600,000
	FEDERAL			(416,700)	(416,700)
	OTHER			(18,200)	(18,200)
	SERVICE			(165,100)	(165,100)
	SEGREGATED REVENUE			17,554,100	17,554,100
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(16,210,500)	(16,210,500)

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	TOTAL-ALL SOURCES			18,154,100	18,154,100
1	(4) VETERANS MEMORIAL CEMETERIES				
2	(a) Cemetery maintenance and				
3	beautification	GPR	A	23,200	23,200
4	(g) Cemetery operations	PR	C	299,200	299,200
5	(h) Gifts, grants and bequests	PR	C	-0-	-0-
6	(m) Federal aid; cemetery operations				
7	and burials	PR-F	C	1,214,300	1,214,300
8	(q) Cemetery administration and				
9	maintenance	SEG	A	601,700	601,700
10	(qm) Repayment of principal and				
11	interest	SEG	S	3,100	3,100
12	(r) Cemetery energy costs;				
13	energy-related assessments	SEG	A	106,300	106,300
14		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			23,200	23,200
	PROGRAM REVENUE			1,513,500	1,513,500
	FEDERAL			(1,214,300)	(1,214,300)
	OTHER			(299,200)	(299,200)
	SEGREGATED REVENUE			711,100	711,100
	OTHER			(711,100)	(711,100)
	TOTAL-ALL SOURCES			2,247,800	2,247,800
15	(5) WISCONSIN VETERANS MUSEUM				
16	(c) Operation of Wisconsin Veterans				
17	Museum	GPR	A	248,500	248,500
18	(mn) Federal projects; museum				
19	acquisitions and operations	PR-F	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(tm) Museum facilities	SEG	C	52,800	52,800
2	(v) Museum sales receipts	SEG	C	170,700	170,700
3	(vo) Veterans of World War I	SEG	A	2,500	2,500
4	(wd) Operation of Wisconsin Veterans				
5	Museum	SEG	A	3,369,900	3,369,900
6	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
7		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			248,500	248,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			3,595,900	3,595,900
	OTHER			(3,595,900)	(3,595,900)
	TOTAL-ALL SOURCES			3,844,400	3,844,400
8	(6) ADMINISTRATION				
9	(k) Funds received from other state				
10	agencies	PR-S	C	-0-	-0-
11		(6) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
12		20.485 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			2,755,600	2,755,600
	PROGRAM REVENUE			117,420,400	117,420,400
	FEDERAL			(1,653,300)	(1,653,300)
	OTHER			(115,398,000)	(115,398,000)
	SERVICE			(369,100)	(369,100)
	SEGREGATED REVENUE			21,861,100	21,861,100
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(20,517,500)	(20,517,500)
	TOTAL-ALL SOURCES			142,037,100	142,037,100
13	<b>20.490 Wisconsin Housing and Economic Development Authority</b>				
14	(1) FACILITATION OF CONSTRUCTION				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
1	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-	
2		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	TOTAL-ALL SOURCES			-0-	-0-	
3	(2) HOUSING REHABILITATION LOAN PROGRAM					
4	(a) General program operations	GPR	C	-0-	-0-	
5	(q) Loan loss reserve fund	SEG	C	-0-	-0-	
6		(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
7	(3) HOMEOWNERSHIP MORTGAGE ASSISTANCE					
8	(a) Homeowner eviction lien					
9	protection program	GPR	C	-0-	-0-	
10		(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	TOTAL-ALL SOURCES			-0-	-0-	
11	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE					
12	(g) Disadvantaged business					
13	mobilization loan guarantee	PR	C	-0-	-0-	
14		(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
15	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES					
16	(a) Wisconsin development reserve					
17	fund	GPR	C	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(q) Environmental fund transfer to				
2	Wisconsin development reserve				
3	fund	SEG	C	-0-	-0-
4	(r) Agrichemical management fund				
5	transfer to Wisconsin				
6	development reserve fund	SEG	C	-0-	-0-
7	(s) Petroleum inspection fund				
8	transfer to Wisconsin				
9	development reserve fund	SEG	A	-0-	-0-
10		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11		20.490 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
12		Human Resources			
13		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			6,376,024,800	6,376,024,800
	PROGRAM REVENUE			9,942,268,600	9,942,268,600
	FEDERAL			(7,853,422,500)	(7,853,422,500)
	OTHER			(1,704,275,000)	(1,704,275,000)
	SERVICE			(384,571,100)	(384,571,100)
	SEGREGATED REVENUE			636,234,400	636,234,400
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(634,890,800)	(634,890,800)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			16,954,527,800	16,954,527,800



STATUTE, AGENCY AND PURPOSE

SOURCE TYPE

2021-2022

2022-2023

**General Executive Functions**

1	<b>20.505 Administration, Department of</b>				
2	(1) SUPERVISION AND MANAGEMENT				
3	(a) General program operations	GPR	A	6,934,000	6,934,000
4	(b) Midwest interstate low-level				
5	radioactive waste compact; loan				
6	from general fund	GPR	C	-0-	-0-
7	(bq) Appropriation obligations				
8	repayment; tobacco settlement				
9	revenues	GPR	A	99,758,700	111,418,900
10	(br) Appropriation obligations				
11	repayment; unfunded liabilities				
12	under the Wisconsin Retirement				
13	System	GPR	A	181,429,800	199,760,900
14	(cm) Comprehensive planning grants;				
15	general purpose revenue	GPR	A	-0-	-0-
16	(cn) Comprehensive planning;				
17	administrative support	GPR	A	-0-	-0-
18	(d) Special counsel	GPR	S	611,900	611,900
19	(fm) Fund of funds investment				
20	program	GPR	A	-0-	-0-
21	(fo) Federal resource acquisition				
22	support grants	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(fr) Grants for local government				
2	expenditures	GPR	C	-0-	-0-
3	(gc) Processing services	PR	A	179,500	179,500
4	(ge) High-voltage transmission line				
5	annual impact fee distributions	PR	C	-0-	-0-
6	(gm) Federal resource acquisition	PR	A	257,200	257,200
7	(gr) Disabled veteran-owned,				
8	woman-owned, and minority				
9	business certification fees	PR	C	31,500	31,500
10	(gs) High-voltage transmission line				
11	environmental impact fee				
12	distributions	PR	C	-0-	-0-
13	(ic) Services to nonstate				
14	governmental units	PR	A	158,400	158,400
15	(id) Justice information fee receipts	PR	C	-0-	-0-
16	(im) Services to nonstate				
17	governmental units; entity				
18	contract	PR	A	1,600,700	1,600,700
19	(ip) Information technology and				
20	communication services;				
21	self-funded portal	PR	A	8,034,000	8,034,000
22	(is) Information technology and				
23	communications services;				
24	nonstate entities	PR	A	12,510,900	12,510,900

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(it) Appropriation obligations;				
2	agreements and ancillary				
3	arrangements	PR	C	-0-	-0-
4	(iu) Plat and proposed incorporation				
5	and annexation review	PR	C	346,200	346,200
6	(iv) Enterprise resource planning				
7	system; nonstate entities	PR	C	-0-	-0-
8	(j) Gifts, grants, and bequests	PR	C	-0-	-0-
9	(jc) Employee development and				
10	training services	PR	A	269,800	269,800
11	(ka) Materials and services to state				
12	agencies and certain districts	PR-S	A	6,305,200	6,305,200
13	(kb) Transportation and records	PR-S	A	19,217,100	19,217,100
14	(kc) Capital planning and building				
15	construction services	PR-S	A	13,962,400	13,962,400
16	(kd) Enterprise resource planning				
17	system	PR-S	C	10,561,600	10,561,600
18	(kf) Procurement services	PR-S	C	4,782,200	4,782,200
19	(kg) Federal resource acquisition	PR-S	C	-0-	-0-
20	(kh) Justice information systems	PR-S	A	4,224,200	4,224,200
21	(ki) Postage costs	PR-S	C	15,710,100	15,710,100
22	(kj) Financial services	PR-S	A	9,447,600	9,447,600

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(kL) Printing, mail, communication,				
2	document sales, and information				
3	technology services; state				
4	agencies; veterans services	PR-S	A	100,890,500	100,890,500
5	(km) University of Wisconsin-Green				
6	Bay programming	PR-S	A	247,500	247,500
7	(kn) Publications	PR	A	102,100	102,100
8	(ko) Pay for success contracts	PR-S	C	-0-	-0-
9	(kp) Youth wellness center	PR-S	A	-0-	-0-
10	(kq) Justice information systems				
11	development, operation and				
12	maintenance	PR-S	A	-0-	-0-
13	(kr) Legal services; relocation				
14	assistance	PR-S	A	1,133,100	1,133,100
15	(ks) Collective bargaining grievance				
16	arbitrations	PR-S	A	30,000	30,000
17	(ku) Management assistance grants to				
18	counties	PR-S	A	563,200	563,200
19	(kx) American Indian economic				
20	development; technical assistance	PR-S	A	79,500	79,500
21	(kz) General program operations	PR-S	A	38,966,900	38,966,900
22	(mb) Federal aid	PR-F	C	6,699,100	6,699,100
23	(n) Federal aid; local assistance	PR-F	C	90,000,000	90,000,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ng) Sale of forest products; funds for				
2	public schools and public roads	PR	C	-0-	-0-
3	(pz) Indirect cost reimbursements	PR-F	C	17,800	17,800
4	(s) Diesel truck idling reduction				
5	grant administration	SEG	A	41,900	41,900
6	(sa) Diesel truck idling reduction				
7	grants	SEG	A	-0-	-0-
8	(ub) Land information program, state				
9	operations; reviews of municipal				
10	incorporations and annexations;				
11	planning grants	SEG	A	790,200	790,200
12	(uc) Land information program; local				
13	aids	SEG	C	6,945,300	6,945,300
14	(ud) Comprehensive planning grants;				
15	land information fund	SEG	A	-0-	-0-
16	(v) General program operations -				
17	environmental improvement				
18	programs; state funds	SEG	A	849,300	849,300
19	(x) General program operations -				
20	clean water fund program; federal				
21	funds	SEG-F	C	-0-	-0-
22	(y) General program operations -				
23	safe drinking water loan				
24	program; federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(z) Transportation planning grants to				
2	local governmental units	SEG-S	B	-0-	-0-
3		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			288,734,400	318,725,700
	PROGRAM REVENUE			346,328,300	346,328,300
	FEDERAL			(96,716,900)	(96,716,900)
	OTHER			(23,490,300)	(23,490,300)
	SERVICE			(226,079,200)	(226,079,200)
	SEGREGATED REVENUE			8,626,700	8,626,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,626,700)	(8,626,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			643,689,400	673,680,700
4	(2) RISK MANAGEMENT				
5	(a) General fund supplement - risk				
6	management claims	GPR	S	-0-	-0-
7	(am) Costs and judgments	GPR	S	-0-	-0-
8	(k) Risk management costs	PR-S	C	35,406,200	35,406,200
9	(ki) Risk management administration	PR-S	A	10,816,700	10,816,700
10		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			46,222,900	46,222,900
	SERVICE			(46,222,900)	(46,222,900)
	TOTAL-ALL SOURCES			46,222,900	46,222,900
11	(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
12	(q) General program operations;				
13	utility public benefits	SEG	A	11,462,500	11,462,500
14	(r) Low-income assistance grants	SEG	S	19,447,300	19,447,300
15	(rr) Air quality improvement grants	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(s) Transfer to air quality				
2	improvement fund	SEG	S	-0-	-0-
3		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			30,909,800	30,909,800
	OTHER			(30,909,800)	(30,909,800)
	TOTAL-ALL SOURCES			30,909,800	30,909,800
4	(4) ATTACHED DIVISIONS AND OTHER BODIES				
5	(a) Adjudication of tax appeals	GPR	A	602,100	602,100
6	(b) Adjudication of equalization				
7	appeals	GPR	S	-0-	-0-
8	(d) Claims awards	GPR	S	25,000	25,000
9	(ea) Women's council operations	GPR	A	153,800	153,800
10	(ec) Service award program; general				
11	program operations	GPR	A	17,200	17,200
12	(er) Service award program; state				
13	awards	GPR	S	2,900,000	2,900,000
14	(es) Principal, interest, and rebates;				
15	general purpose revenue - schools	GPR	S	696,500	696,500
16	(et) Principal, interest, and rebates;				
17	general purpose revenue - public				
18	library boards	GPR	S	5,500	5,500
19	(f) Interagency council on				
20	homelessness operations	GPR	A	107,200	107,200
21	(h) Program services	PR	A	27,200	27,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ha) Principal, interest, and rebates;				
2	program revenue - schools	PR	C	-0-	-0-
3	(hb) Principal, interest, and rebates;				
4	program revenue - public library				
5	boards	PR	C	-0-	-0-
6	(j) National and community service				
7	board; gifts and grants	PR	C	-0-	-0-
8	(js) Educational technology block				
9	grants; Wisconsin Advanced				
10	Telecommunications Foundation				
11	assessments	PR	C	-0-	-0-
12	(k) Waste facility siting board;				
13	general program operations	PR-S	A	45,500	45,500
14	(ka) State use board - general				
15	program operations	PR-S	A	150,500	150,500
16	(kb) National and community service				
17	board; administrative support	PR-S	A	329,500	329,500
18	(kp) Hearings and appeals fees	PR-S	A	11,504,600	11,504,600
19	(L) Equipment purchases and leases	PR	C	-0-	-0-
20	(Lm) Educational telecommunications;				
21	additional services	PR	C	-0-	-0-
22	(mp) Federal e-rate aid	PR-F	C	5,730,600	5,730,600
23	(o) National and community service				
24	board; federal aid for				
25	administration	PR-F	C	681,500	681,500



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(p) National and community service				
2	board; federal aid for grants	PR-F	C	3,354,300	3,354,300
3	(r) State capitol and executive				
4	residence board; gifts and grants	SEG	C	-0-	-0-
5	(s) Telecommunications access for				
6	educational agencies;				
7	infrastructure grants	SEG	B	15,984,200	15,984,200
8		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,507,300	4,507,300
	PROGRAM REVENUE			21,823,700	21,823,700
	FEDERAL			(9,766,400)	(9,766,400)
	OTHER			(27,200)	(27,200)
	SERVICE			(12,030,100)	(12,030,100)
	SEGREGATED REVENUE			15,984,200	15,984,200
	OTHER			(15,984,200)	(15,984,200)
	TOTAL-ALL SOURCES			42,315,200	42,315,200
9	(5) FACILITIES MANAGEMENT				
10	(c) Principal repayment and interest;				
11	Black Point Estate	GPR	S	242,900	242,900
12	(g) Principal repayment, interest and				
13	rebates; parking	PR-S	S	3,028,000	3,028,000
14	(ka) Facility operations and				
15	maintenance; police and				
16	protection functions	PR-S	A	46,024,700	46,024,700
17	(kb) Parking	PR	A	1,792,600	1,792,600
18	(kc) Principal repayment, interest and				
19	rebates	PR-S	C	31,304,300	31,304,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ke) Additional energy conservation				
2	construction projects	PR-S	C	-0-	-0-
3	(kg) Electric energy derived from				
4	renewable resources	PR-S	A	325,400	325,400
5	(ks) Security services	PR-S	A	175,000	175,000
6		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			242,900	242,900
	PROGRAM REVENUE			82,650,000	82,650,000
	OTHER			(1,792,600)	(1,792,600)
	SERVICE			(80,857,400)	(80,857,400)
	TOTAL-ALL SOURCES			82,892,900	82,892,900
7	(7) HOUSING AND COMMUNITY DEVELOPMENT				
8	(a) General program operations	GPR	A	951,000	951,000
9	(b) Housing grants and loans;				
10	general purpose revenue	GPR	B	3,097,800	3,097,800
11	(c) Payments to designated agents	GPR	A	-0-	-0-
12	(fm) Shelter for homeless and housing				
13	grants	GPR	B	1,913,600	1,913,600
14	(ft) Employment grants	GPR	A	75,000	75,000
15	(gg) Housing program services; other				
16	entities	PR	C	168,900	168,900
17	(h) Funding for the homeless	PR	C	422,400	422,400
18	(k) Sale of materials or services	PR-S	C	-0-	-0-
19	(kg) Housing program services	PR-S	C	922,400	922,400
20	(m) Federal aid; state operations	PR-F	C	1,745,500	1,745,500
21	(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(o) Federal aid; individuals and				
2	organizations	PR-F	C	22,164,000	22,164,000
3		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,037,400	6,037,400
	PROGRAM REVENUE			35,423,200	35,423,200
	FEDERAL			(33,909,500)	(33,909,500)
	OTHER			(591,300)	(591,300)
	SERVICE			(922,400)	(922,400)
	TOTAL-ALL SOURCES			41,460,600	41,460,600
4	(8) DIVISION OF GAMING				
5	(am) Interest on racing and bingo				
6	moneys	GPR	S	100	100
7	(g) General program operations;				
8	racing	PR	A	-0-	-0-
9	(h) General program operations;				
10	Indian gaming	PR	A	2,032,900	2,032,900
11	(hm) Indian gaming receipts	PR	C	-0-	-0-
12	(j) General program operations;				
13	raffles	PR	A	299,000	299,000
14	(jm) General program operations;				
15	bingo	PR	A	359,500	359,500
16		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			100	100
	PROGRAM REVENUE			2,691,400	2,691,400
	OTHER			(2,691,400)	(2,691,400)
	TOTAL-ALL SOURCES			2,691,500	2,691,500
17		20.505 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			299,522,100	329,513,400
	PROGRAM REVENUE			535,139,500	535,139,500
	FEDERAL			(140,392,800)	(140,392,800)
	OTHER			(28,592,800)	(28,592,800)
	SERVICE			(366,153,900)	(366,153,900)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023		
SEGREGATED REVENUE			55,520,700	55,520,700		
FEDERAL			(-0-)	(-0-)		
OTHER			(55,520,700)	(55,520,700)		
SERVICE			(-0-)	(-0-)		
TOTAL-ALL SOURCES			890,182,300	920,173,600		
<b>1</b>	<b>20.507 Board of Commissioners of Public Lands</b>					
<b>2</b>	<b>(1) TRUST LANDS AND INVESTMENTS</b>					
<b>3</b>	(a)	General program operations	GPR	A	1,761,200	1,761,200
<b>4</b>	(h)	Trust lands and investments -				
<b>5</b>		general program operations	PR-S	A	-0-	-0-
<b>6</b>	(j)	Payments to American Indian				
<b>7</b>		tribes or bands for raised sunken				
<b>8</b>		logs	PR	C	-0-	-0-
<b>9</b>	(k)	Trust lands and investments -				
<b>10</b>		interagency and intra-agency				
<b>11</b>		assistance	PR-S	A	-0-	-0-
<b>12</b>	(mg)	Federal aid - flood control	PR-F	C	52,700	52,700
<b>13</b>	<b>(1) PROGRAM TOTALS</b>					
		GENERAL PURPOSE REVENUE			1,761,200	1,761,200
		PROGRAM REVENUE			52,700	52,700
		FEDERAL			(52,700)	(52,700)
		OTHER			(-0-)	(-0-)
		SERVICE			(-0-)	(-0-)
		TOTAL-ALL SOURCES			1,813,900	1,813,900
<b>14</b>	<b>20.507 DEPARTMENT TOTALS</b>					
		GENERAL PURPOSE REVENUE			1,761,200	1,761,200
		PROGRAM REVENUE			52,700	52,700
		FEDERAL			(52,700)	(52,700)
		OTHER			(-0-)	(-0-)
		SERVICE			(-0-)	(-0-)
		TOTAL-ALL SOURCES			1,813,900	1,813,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	<b>20.510 Elections Commission</b>				
2	(1) ADMINISTRATION OF ELECTIONS				
3	(a) General program operations;				
4	general purpose revenue	GPR	B	4,598,100	4,598,100
5	(be) Investigations	GPR	A	25,000	25,000
6	(bm) Training of chief inspectors	GPR	B	-0-	-0-
7	(br) Special counsel	GPR	A	-0-	-0-
8	(c) Voter identification training	GPR	A	82,600	82,600
9	(d) Election administration transfer	GPR	A	-0-	-0-
10	(e) Elections administration	GPR	A	-0-	-0-
11	(g) Recount fees	PR	A	-0-	-0-
12	(h) Materials and services	PR	A	1,000	1,000
13	(jm) Gifts and grants	PR	A	-0-	-0-
14	(m) Federal aid	PR-F	A	-0-	-0-
15	(t) Election administration	SEG	A	100	100
16	(x) Federal aid; election				
17	administration fund	SEG-F	C	994,900	994,900
18		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,705,700	4,705,700
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SEGREGATED REVENUE			995,000	995,000
	FEDERAL			(994,900)	(994,900)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			5,701,700	5,701,700
19		20.510 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,705,700	4,705,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
PROGRAM REVENUE			1,000	1,000	
FEDERAL			(-0-)	(-0-)	
OTHER			(1,000)	(1,000)	
SEGREGATED REVENUE			995,000	995,000	
FEDERAL			(994,900)	(994,900)	
OTHER			(100)	(100)	
TOTAL-ALL SOURCES			5,701,700	5,701,700	
<b>1</b>	<b>20.515 Employee Trust Funds, Department of</b>				
<b>2</b>	(1) EMPLOYEE BENEFIT PLANS				
<b>3</b>	(a) Annuity supplements and				
<b>4</b>	payments	GPR	S	56,400	56,400
<b>5</b>	(c) Contingencies	GPR	S	-0-	-0-
<b>6</b>	(t) Automated operating system	SEG	C	8,393,600	8,393,600
<b>7</b>	(tm) Health savings account plan	SEG	C	-0-	-0-
<b>8</b>	(u) Employee-funded reimbursement				
<b>9</b>	account plan	SEG	C	-0-	-0-
<b>10</b>	(w) Administration	SEG	A	41,300,800	41,300,800
<b>11</b>	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE		56,400	56,400	
	SEGREGATED REVENUE		49,694,400	49,694,400	
	OTHER		(49,694,400)	(49,694,400)	
	TOTAL-ALL SOURCES		49,750,800	49,750,800	
<b>12</b>	20.515 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE		56,400	56,400	
	SEGREGATED REVENUE		49,694,400	49,694,400	
	OTHER		(49,694,400)	(49,694,400)	
	TOTAL-ALL SOURCES		49,750,800	49,750,800	
<b>13</b>	<b>20.521 Ethics Commission</b>				
<b>14</b>	(1) ETHICS, CAMPAIGN FINANCE AND LOBBYING REGULATION				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(a) General program operations;				
2	general purpose revenue	GPR	A	700,000	700,000
3	(be) Investigations	GPR	A	225,000	225,000
4	(br) Special counsel	GPR	A	-0-	-0-
5	(g) General program operations;				
6	program revenue	PR	A	31,700	31,700
7	(h) Gifts and grants	PR	A	-0-	-0-
8	(i) Materials and services	PR	A	4,500	4,500
9	(im) Lobbying administration;				
10	program revenue	PR	A	489,400	489,400
11	(j) Electronic filing software	PR	A	-0-	-0-
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			925,000	925,000
	PROGRAM REVENUE			525,600	525,600
	OTHER			(525,600)	(525,600)
	TOTAL-ALL SOURCES			1,450,600	1,450,600
13		20.521 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			925,000	925,000
	PROGRAM REVENUE			525,600	525,600
	OTHER			(525,600)	(525,600)
	TOTAL-ALL SOURCES			1,450,600	1,450,600
14	<b>20.525 Governor, Office of the</b>				
15	(1) EXECUTIVE ADMINISTRATION				
16	(a) General program operations	GPR	S	3,643,800	3,643,800
17	(b) Contingent fund	GPR	S	20,400	20,400
18	(c) Membership in national				
19	associations	GPR	S	140,700	140,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(d) Disability board	GPR	S	-0-	-0-
2	(i) Gifts and grants	PR	C	-0-	-0-
3	(m) Federal aid	PR-F	C	-0-	-0-
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,804,900	3,804,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,804,900	3,804,900
5	(2) EXECUTIVE RESIDENCE				
6	(a) General program operations	GPR	S	358,800	358,800
7		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			358,800	358,800
	TOTAL-ALL SOURCES			358,800	358,800
8		20.525 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,163,700	4,163,700
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,163,700	4,163,700
9	<b>20.536 Investment Board</b>				
10	(1) INVESTMENT OF FUNDS				
11	(k) General program operations	PR	C	67,664,700	67,664,700
12	(ka) General program operations;				
13	environmental improvement fund	PR-S	C	-0-	-0-
14		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			67,664,700	67,664,700
	OTHER			(67,664,700)	(67,664,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			67,664,700	67,664,700
15		20.536 DEPARTMENT TOTALS			
	PROGRAM REVENUE			67,664,700	67,664,700



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	OTHER			(67,664,700)	(67,664,700)
	SERVICE			(-0-)	(-0-)
	<b>TOTAL-ALL SOURCES</b>			<b>67,664,700</b>	<b>67,664,700</b>
<b>1</b>	<b>20.540 Lieutenant Governor, Office of the</b>				
<b>2</b>	(1) EXECUTIVE COORDINATION				
<b>3</b>	(a) General program operations	GPR	A	437,900	437,900
<b>4</b>	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
<b>5</b>	(k) Grants from state agencies	PR-S	C	-0-	-0-
<b>6</b>	(m) Federal aid	PR-F	C	-0-	-0-
<b>7</b>		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			437,900	437,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	<b>TOTAL-ALL SOURCES</b>			<b>437,900</b>	<b>437,900</b>
<b>8</b>		20.540 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			437,900	437,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	<b>TOTAL-ALL SOURCES</b>			<b>437,900</b>	<b>437,900</b>
<b>9</b>	<b>20.550 Public Defender Board</b>				
<b>10</b>	(1) LEGAL ASSISTANCE				
<b>11</b>	(a) Program operation	GPR	B	107,943,600	107,943,600
<b>12</b>	(fb) Payments from clients;				
<b>13</b>	administrative costs	PR	A	340,100	340,100
<b>14</b>	(g) Gifts, grants, and proceeds	PR	C	-0-	-0-
<b>15</b>	(h) Contractual agreements	PR-S	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(i) Tuition payments	PR	C	-0-	-0-
2	(kj) Conferences and training	PR-S	A	199,300	199,300
3	(L) Private bar and investigator				
4	reimbursement; payments for				
5	legal representation	PR	C	913,000	913,000
6	(m) Federal aid	PR-F	C	-0-	-0-
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			107,943,600	107,943,600
	PROGRAM REVENUE			1,452,400	1,452,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,253,100)	(1,253,100)
	SERVICE			(199,300)	(199,300)
	TOTAL-ALL SOURCES			109,396,000	109,396,000
8		20.550 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			107,943,600	107,943,600
	PROGRAM REVENUE			1,452,400	1,452,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,253,100)	(1,253,100)
	SERVICE			(199,300)	(199,300)
	TOTAL-ALL SOURCES			109,396,000	109,396,000
9	<b>20.566 Revenue, Department of</b>				
10	(1) COLLECTION OF TAXES				
11	(a) General program operations	GPR	A	70,337,600	70,337,600
12	(g) Administration of county sales				
13	and use taxes	PR	A	3,193,900	3,193,900
14	(ga) Cigarette tax stamps	PR	A	249,300	249,300
15	(gb) Business tax registration	PR	A	1,799,000	1,799,000
16	(gd) Administration of special district				
17	taxes	PR-S	A	451,700	451,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ge) Administration of local				
2	professional football stadium				
3	district taxes	PR-S	A	123,700	123,700
4	(gf) Administration of resort tax	PR-S	A	79,000	79,000
5	(gg) Administration of local taxes	PR	A	147,100	147,100
6	(h) Debt collection	PR	A	3,053,100	3,053,100
7	(ha) Administration of liquor tax and				
8	alcohol beverages enforcement	PR	A	1,389,200	1,389,200
9	(hb) Collections by the department	PR	A	1,261,800	1,261,800
10	(hc) Collections from the financial				
11	record matching program	PR	A	504,300	504,300
12	(hd) Administration of liquor tax and				
13	alcohol beverages enforcement;				
14	wholesaler fees funding special				
15	agent position	PR	C	124,200	124,200
16	(hm) Collections under contracts	PR	S	357,300	357,300
17	(hn) Collections under the multistate				
18	tax commission audit program	PR	S	58,300	58,300
19	(ho) Collections under multistate				
20	streamlined sales tax project	PR	S	40,000	40,000
21	(hp) Administration of income tax				
22	checkoff voluntary payments	PR	A	27,300	27,300
23	(i) Gifts and grants	PR	C	-0-	-0-
24	(m) Federal funds; state operations	PR-F	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(q) Economic development surcharge				
2	administration	SEG	A	274,100	274,100
3	(qm) Administration of rental vehicle				
4	fee	SEG	A	79,100	79,100
5	(r) Administration of dry cleaner fees	SEG	A	18,900	18,900
6	(s) Petroleum inspection fee				
7	collection	SEG	A	87,700	87,700
8	(t) Farmland preservation credit,				
9	2010 and beyond	SEG	A	-0-	-0-
10	(u) Motor fuel tax administration	SEG	A	1,750,000	1,750,000
11		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			70,337,600	70,337,600
	PROGRAM REVENUE			12,859,200	12,859,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,204,800)	(12,204,800)
	SERVICE			(654,400)	(654,400)
	SEGREGATED REVENUE			2,209,800	2,209,800
	OTHER			(2,209,800)	(2,209,800)
	TOTAL-ALL SOURCES			85,406,600	85,406,600
12	(2) STATE AND LOCAL FINANCE				
13	(a) General program operations	GPR	A	8,467,200	8,467,200
14	(b) Valuation error loans	GPR	S	-0-	-0-
15	(bm) Integrated property assessment				
16	system technology	GPR	A	2,462,800	2,462,800
17	(g) County assessment studies	PR	C	-0-	-0-
18	(ga) Commercial property assessment	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(gb) Manufacturing property				
2	assessment	PR	A	1,257,800	1,257,800
3	(gi) Municipal finance report				
4	compliance	PR	A	32,800	32,800
5	(h) Reassessments	PR	A	273,500	273,500
6	(hm) Administration of tax				
7	incremental, and environmental				
8	remediation tax incremental,				
9	financing programs	PR	C	201,900	201,900
10	(i) Gifts and grants	PR	C	-0-	-0-
11	(m) Federal funds; state operations	PR-F	C	-0-	-0-
12	(q) Railroad and air carrier tax				
13	administration	SEG	A	260,200	260,200
14	(r) Lottery and gaming credit				
15	administration	SEG	A	289,100	289,100
16		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,930,000	10,930,000
	PROGRAM REVENUE			1,766,000	1,766,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,766,000)	(1,766,000)
	SEGREGATED REVENUE			549,300	549,300
	OTHER			(549,300)	(549,300)
	TOTAL-ALL SOURCES			13,245,300	13,245,300
17	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
18	(a) General program operations	GPR	A	32,625,700	32,625,700
19	(b) Integrated tax system technology	GPR	A	4,087,100	4,087,100
20	(c) Expert professional services	GPR	B	63,300	63,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(g) Services	PR	A	81,300	81,300
2	(gm) Reciprocity agreement and				
3	publications	PR	A	36,000	36,000
4	(go) Reciprocity agreement, Illinois	PR	A	-0-	-0-
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(k) Internal services	PR-S	A	2,918,200	2,918,200
7	(m) Federal funds; state operations	PR-F	C	-0-	-0-
8		<b>(3) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			36,776,100	36,776,100
	PROGRAM REVENUE			3,035,500	3,035,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(117,300)	(117,300)
	SERVICE			(2,918,200)	(2,918,200)
	TOTAL-ALL SOURCES			39,811,600	39,811,600
9	(4) UNCLAIMED PROPERTY PROGRAM				
10	(a) Unclaimed property; contingency				
11	appropriation	GPR	S	-0-	-0-
12	(j) Unclaimed property; claims	PR	C	-0-	-0-
13	(k) Unclaimed property;				
14	administrative expenses	PR-S	A	3,852,600	3,852,600
15		<b>(4) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			3,852,600	3,852,600
	OTHER			(-0-)	(-0-)
	SERVICE			(3,852,600)	(3,852,600)
	TOTAL-ALL SOURCES			3,852,600	3,852,600
16	(7) INVESTMENT AND LOCAL IMPACT FUND				
17	(e) Investment and local impact fund				
18	supplement	GPR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(g) Investment and local impact fund				
2	administrative expenses	PR	A	-0-	-0-
3	(n) Federal mining revenue	PR-F	C	-0-	-0-
4	(v) Investment and local impact fund	SEG	C	-0-	-0-
5		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
6	(8) LOTTERY				
7	(a) General program operations;				
8	general purpose revenue	GPR	A	7,276,700	7,276,700
9	(b) Retailer compensation	GPR	A	47,980,700	47,980,700
10	(c) Vendor fees; general purpose				
11	revenue	GPR	A	17,826,000	17,826,000
12	(q) General program operations	SEG	A	12,901,100	12,901,100
13	(r) Retailer compensation	SEG	S	-0-	-0-
14	(s) Prizes	SEG	S	-0-	-0-
15	(v) Vendor fees	SEG	S	-0-	-0-
16		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			73,083,400	73,083,400
	SEGREGATED REVENUE			12,901,100	12,901,100
	OTHER			(12,901,100)	(12,901,100)
	TOTAL-ALL SOURCES			85,984,500	85,984,500
17		20.566 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			191,127,100	191,127,100
	PROGRAM REVENUE			21,513,300	21,513,300
	FEDERAL			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	OTHER			(14,088,100)	(14,088,100)
	SERVICE			(7,425,200)	(7,425,200)
	SEGREGATED REVENUE			15,660,200	15,660,200
	OTHER			(15,660,200)	(15,660,200)
	TOTAL-ALL SOURCES			228,300,600	228,300,600
1	<b>20.575 Secretary of State</b>				
2	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
3	(g) Program fees	PR	A	279,600	279,600
4	(ka) Agency collections	PR-S	A	3,400	3,400
5			(1) PROGRAM TOTALS		
	PROGRAM REVENUE			283,000	283,000
	OTHER			(279,600)	(279,600)
	SERVICE			(3,400)	(3,400)
	TOTAL-ALL SOURCES			283,000	283,000
6			20.575 DEPARTMENT TOTALS		
	PROGRAM REVENUE			283,000	283,000
	OTHER			(279,600)	(279,600)
	SERVICE			(3,400)	(3,400)
	TOTAL-ALL SOURCES			283,000	283,000
7	<b>20.585 Treasurer, State</b>				
8	(1) CUSTODIAN OF STATE FUNDS				
9	(b) Insurance	GPR	A	-0-	-0-
10	(h) Training conferences	PR	C	-0-	-0-
11	(i) Gifts and grants	PR	C	-0-	-0-
12	(k) Administrative expenses	PR-S	A	120,100	120,100
13	(kb) General program operations	PR-S	A	-0-	-0-
14			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			120,100	120,100
	OTHER			(-0-)	(-0-)
	SERVICE			(120,100)	(120,100)



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
TOTAL-ALL SOURCES			120,100	120,100
1	20.585 DEPARTMENT TOTALS			
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			120,100	120,100
OTHER			(-0-)	(-0-)
SERVICE			(120,100)	(120,100)
TOTAL-ALL SOURCES			120,100	120,100
2	General Executive Functions			
3	FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUE			610,642,700	640,634,000
PROGRAM REVENUE			626,752,300	626,752,300
FEDERAL			(140,445,500)	(140,445,500)
OTHER			(112,404,900)	(112,404,900)
SERVICE			(373,901,900)	(373,901,900)
SEGREGATED REVENUE			121,870,300	121,870,300
FEDERAL			(994,900)	(994,900)
OTHER			(120,875,400)	(120,875,400)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,359,265,300	1,389,256,600

## Judicial

4	<b>20.625 Circuit Courts</b>				
5	(1)	COURT OPERATIONS			
6	(a)	Circuit courts	GPR	S	80,286,000
7	(b)	Permanent reserve judges	GPR	A	-0-
8	(cg)	Circuit court costs	GPR	B	27,076,800
9	(g)	Sale of materials and services	PR	C	-0-
10	(h)	Certificates of qualification for			
11		employment	PR	C	-0-
12	(k)	Court interpreters	PR-S	A	232,700
13	(m)	Federal aid	PR-F	C	-0-
14	(1) PROGRAM TOTALS				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
	GENERAL PURPOSE REVENUE			107,362,800	107,362,800	
	PROGRAM REVENUE			232,700	232,700	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(232,700)	(232,700)	
	TOTAL-ALL SOURCES			107,595,500	107,595,500	
1		20.625 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			107,362,800	107,362,800	
	PROGRAM REVENUE			232,700	232,700	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(232,700)	(232,700)	
	TOTAL-ALL SOURCES			107,595,500	107,595,500	
2	<b>20.660 Court of Appeals</b>					
3	(1)	APPELLATE PROCEEDINGS				
4	(a)	General program operations	GPR	S	11,660,400	11,660,400
5	(m)	Federal aid	PR-F	C	-0-	-0-
6		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			11,660,400	11,660,400	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			11,660,400	11,660,400	
7		20.660 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			11,660,400	11,660,400	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			11,660,400	11,660,400	
8	<b>20.665 Judicial Commission</b>					
9	(1)	JUDICIAL CONDUCT				
10	(a)	General program operations	GPR	A	306,000	306,000
11	(cm)	Contractual agreements	GPR	B	16,200	16,200
12	(mm)	Federal aid	PR-F	C	-0-	-0-
13		(1) PROGRAM TOTALS				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	GENERAL PURPOSE REVENUE			322,200	322,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			322,200	322,200
1		20.665 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			322,200	322,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			322,200	322,200
2	<b>20.670 Judicial Council</b>				
3	(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
4	(a) General program operations	GPR	A	-0-	-0-
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(k) Director of state courts and law				
7	library transfer	PR-S	C	-0-	-0-
8	(m) Federal aid	PR-F	C	-0-	-0-
9		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10		20.670 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11	<b>20.680 Supreme Court</b>				
12	(1) SUPREME COURT PROCEEDINGS				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>	
1	(a) General program operations	GPR	S	5,686,600	5,686,600	
2	(m) Federal aid	PR-F	C	-0-	-0-	
3		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,686,600	5,686,600	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			5,686,600	5,686,600	
4	(2) DIRECTOR OF STATE COURTS AND LAW LIBRARY					
5	(a) General program operations	GPR	B	12,324,100	12,324,100	
6	(g) Gifts and grants	PR	C	665,100	665,100	
7	(ga) Court commissioner training	PR	C	66,600	66,600	
8	(gc) Court interpreter training and					
9	certification	PR	C	45,100	45,100	
10	(h) Materials and services	PR	C	134,300	134,300	
11	(i) Municipal judge training	PR	C	182,100	182,100	
12	(j) Court information systems	PR	C	7,829,400	7,829,400	
13	(kc) Central services	PR-S	A	254,800	254,800	
14	(ke) Interagency and intra-agency					
15	automation assistance	PR-S	C	-0-	-0-	
16	(kf) Interagency and intra-agency					
17	assistance	PR-S	C	-0-	-0-	
18	(L) Library collections and services	PR	C	146,100	146,100	
19	(m) Federal aid	PR-F	C	979,000	979,000	
20	(qm) Mediation fund	SEG	C	836,500	836,500	
21		(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			12,324,000	12,324,100	

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	PROGRAM REVENUE			10,302,500	10,302,500
	FEDERAL			(979,000)	(979,000)
	OTHER			(9,068,700)	(9,068,700)
	SERVICE			(254,800)	(254,800)
	SEGREGATED REVENUE			836,500	836,500
	OTHER			(836,500)	(836,500)
	TOTAL-ALL SOURCES			23,463,100	23,463,100
1	(3) BAR EXAMINERS AND RESPONSIBILITY				
2	(g) Board of bar examiners	PR	C	846,100	846,100
3	(h) Office of lawyer regulation	PR	C	3,287,700	3,287,700
4		(3) PROGRAM TOTALS			
	PROGRAM REVENUE			4,133,800	4,133,800
	OTHER			(4,133,800)	(4,133,800)
	TOTAL-ALL SOURCES			4,133,800	4,133,800
5		20.680 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			18,010,700	18,010,700
	PROGRAM REVENUE			14,436,300	14,436,300
	FEDERAL			(979,000)	(979,000)
	OTHER			(13,202,500)	(13,202,500)
	SERVICE			(254,800)	(254,800)
	SEGREGATED REVENUE			836,500	836,500
	OTHER			(836,500)	(836,500)
	TOTAL-ALL SOURCES			33,283,500	33,283,500
6		Judicial			
7		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			137,356,100	137,356,100
	PROGRAM REVENUE			14,669,000	14,669,000
	FEDERAL			(979,000)	(979,000)
	OTHER			(13,202,500)	(13,202,500)
	SERVICE			(487,500)	(487,500)
	SEGREGATED REVENUE			836,500	836,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(836,500)	(836,500)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			152,861,600	152,861,600



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(em) Legislative technology services				
2	bureau	GPR	B	4,735,300	4,735,300
3	(f) Joint committee on legislative				
4	organization	GPR	B	-0-	-0-
5	(fa) Membership in national				
6	associations	GPR	S	285,800	285,800
7	(g) Gifts and grants to service				
8	agencies	PR	C	10,000	10,000
9	(ka) Audit bureau reimbursable audits	PR-S	A	2,351,400	2,351,400
10	(m) Federal aid	PR-F	C	-0-	-0-
11		<b>(3) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			27,230,600	27,230,600
	PROGRAM REVENUE			2,361,400	2,361,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,000)	(10,000)
	SERVICE			(2,351,400)	(2,351,400)
	TOTAL-ALL SOURCES			29,592,000	29,592,000
12	(4) CAPITOL OFFICES RELOCATION				
13	(a) Capitol offices relocation costs	GPR	B	-0-	-0-
14		<b>(4) PROGRAM TOTALS</b>			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
15		<b>20.765 DEPARTMENT TOTALS</b>			
	GENERAL PURPOSE REVENUE			80,008,300	80,008,300
	PROGRAM REVENUE			2,361,400	2,361,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,000)	(10,000)
	SERVICE			(2,351,400)	(2,351,400)
	TOTAL-ALL SOURCES			82,369,700	82,369,700
16		<b>Legislative</b>			
17		<b>FUNCTIONAL AREA TOTALS</b>			
	GENERAL PURPOSE REVENUE			76,959,900	76,959,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
PROGRAM REVENUE			2,341,800	2,341,800
FEDERAL			(-0-)	(-0-)
OTHER			(10,000)	(10,000)
SERVICE			(2,331,800)	(2,331,800)
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			79,301,700	79,301,700

### General Appropriations

1	<b>20.835 Shared Revenue and Tax Relief</b>				
2	(1) SHARED REVENUE PAYMENTS				
3	(c) Expenditure restraint program				
4	account	GPR	S	59,311,700	59,311,700
5	(db) County and municipal aid				
6	account	GPR	S	691,518,700	691,518,700
7	(dm) Public utility distribution account	GPR	S	78,500,000	78,500,000
8	(e) State aid; tax exempt property	GPR	S	98,047,100	98,047,100
9	(f) State aid; personal property tax				
10	exemption	GPR	S	74,730,100	74,730,100
11	(fa) State aid; video service provider				
12	fee	GPR	A	5,000,000	5,000,000
13	(r) County and municipal aid				
14	account; police and fire protection				
15	fund	SEG	C	52,557,000	52,557,000
16	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,007,107,600	1,007,107,600
	SEGREGATED REVENUE			52,557,000	52,557,000
	OTHER			(52,557,000)	(52,557,000)



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	TOTAL-ALL SOURCES			1,059,664,600	1,059,664,600
1	(2) TAX RELIEF				
2	(b) Claim of right credit	GPR	S	120,000	120,000
3	(bb) Jobs tax credit	GPR	S	2,900,000	2,900,000
4	(bc) Woody biomass harvesting and				
5	processing credit	GPR	S	-0-	-0-
6	(bg) Business development credit	GPR	S	19,100,000	19,100,000
7	(br) Interest payments on				
8	overassessments of				
9	manufacturing property	GPR	S	10,000	10,000
10	(c) Homestead tax credit	GPR	S	71,000,000	71,000,000
11	(cc) Qualified child sales and use tax				
12	rebate for 2018	GPR	S	-0-	-0-
13	(co) Enterprise zone jobs credit	GPR	S	81,700,000	81,700,000
14	(cp) Electronics and information				
15	technology manufacturing zone				
16	credit	GPR	S	211,954,900	211,954,900
17	(d) Research credit	GPR	S	9,000,000	9,000,000
18	(dm) Farmland preservation credit	GPR	S	350,000	350,000
19	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
20	(do) Farmland preservation credit,				
21	2010 and beyond	GPR	S	17,100,000	17,100,000
22	(em) Veterans and surviving spouses				
23	property tax credit	GPR	S	36,000,000	36,000,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ep) Cigarette and tobacco product tax				
2	refunds	GPR	S	31,700,000	31,700,000
3	(f) Earned income tax credit	GPR	S	26,200,000	26,200,000
4	(ff) Earned income tax credit;				
5	periodic payments	GPR	S	-0-	-0-
6	(ka) Farmland tax relief credit; Indian				
7	gaming receipts	PR-S	C	-0-	-0-
8	(kf) Earned income tax credit;				
9	temporary assistance for needy				
10	families	PR-S	A	69,700,000	69,700,000
11	(q) Farmland tax relief credit	SEG	S	-0-	-0-
12		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			507,134,900	507,134,900
	PROGRAM REVENUE			69,700,000	69,700,000
	SERVICE			(69,700,000)	(69,700,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			576,834,900	576,834,900
13	(3) STATE PROPERTY TAX RELIEF				
14	(b) School levy tax credit and first				
15	dollar credit	GPR	S	1,090,000,000	1,090,000,000
16	(ef) Transfer to conservation fund;				
17	forestry	GPR	S	102,590,300	102,590,300
18	(q) Lottery and gaming credit	SEG	S	256,578,900	256,578,900
19	(s) Lottery and gaming credit; late				
20	applications	SEG	S	311,500	311,500
21		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,192,590,300	1,192,590,300

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	SEGREGATED REVENUE			256,890,400	256,890,400
	OTHER			(256,890,400)	(256,890,400)
	TOTAL-ALL SOURCES			1,449,480,700	1,449,480,700
1	(4) COUNTY AND LOCAL TAXES				
2	(g) County taxes	PR	C	-0-	-0-
3	(gb) Special district taxes	PR	C	-0-	-0-
4	(gd) Premier resort area tax	PR	C	-0-	-0-
5	(ge) Local professional football				
6	stadium district taxes	PR	C	-0-	-0-
7	(gg) Local taxes	PR	C	-0-	-0-
8	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
9	(5) PAYMENTS IN LIEU OF TAXES				
10	(a) Payments for municipal services	GPR	A	18,584,200	18,584,200
11	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			18,584,200	18,584,200
	TOTAL-ALL SOURCES			18,584,200	18,584,200
12	20.835 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			2,725,417,000	2,725,417,000
	PROGRAM REVENUE			69,700,000	69,700,000
	OTHER			(-0-)	(-0-)
	SERVICE			(69,700,000)	(69,700,000)
	SEGREGATED REVENUE			309,447,400	309,447,400
	OTHER			(309,447,400)	(309,447,400)
	TOTAL-ALL SOURCES			3,104,564,400	3,104,564,400
13	<b>20.855 Miscellaneous Appropriations</b>				
14	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
15	(a) Obligation on operating notes	GPR	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(b) Operating note expenses	GPR	S	-0-	-0-
2	(bm) Payment of canceled drafts	GPR	S	2,000,000	2,000,000
3	(c) Interest payments to program				
4	revenue accounts	GPR	S	-0-	-0-
5	(d) Interest payments to segregated				
6	funds	GPR	S	-0-	-0-
7	(dm) Interest reimbursements to				
8	federal government	GPR	S	-0-	-0-
9	(e) Interest on prorated local				
10	government payments	GPR	S	-0-	-0-
11	(f) Payment of fees to financial				
12	institutions	GPR	S	-0-	-0-
13	(gm) Payment of canceled drafts;				
14	program revenues	PR	S	-0-	-0-
15	(q) Redemption of operating notes	SEG	S	-0-	-0-
16	(r) Interest payments to general fund	SEG	S	-0-	-0-
17	(rm) Payment of canceled drafts;				
18	segregated revenues	SEG	S	450,000	450,000
19		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,000,000	2,000,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			450,000	450,000
	OTHER			(450,000)	(450,000)
	TOTAL-ALL SOURCES			2,450,000	2,450,000
20	(3) CAPITOL RENOVATION EXPENSES				

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(b) Capitol restoration and relocation				
2	planning	GPR	B	-0-	-0-
3	(c) Historically significant				
4	furnishings	GPR	B	-0-	-0-
5		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
6	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
7	(a) Interest on overpayment of taxes	GPR	S	1,000,000	1,000,000
8	(am) Great Lakes protection fund				
9	contribution	GPR	C	-0-	-0-
10	(be) Study of engineering	GPR	A	-0-	-0-
11	(bm) Oil pipeline terminal tax				
12	distribution	GPR	S	6,050,000	6,050,000
13	(bv) General fund supplement to				
14	veterans trust fund	GPR	S	15,800,000	15,800,000
15	(c) Minnesota income tax reciprocity	GPR	S	-0-	-0-
16	(ca) Minnesota income tax reciprocity				
17	bench mark	GPR	A	-0-	-0-
18	(cm) Illinois income tax reciprocity	GPR	S	106,700,000	106,700,000
19	(cn) Illinois income tax reciprocity				
20	bench mark	GPR	A	-0-	-0-
21	(cr) Transfer to local exposition				
22	district	GPR	A	4,000,000	4,000,000

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(dr) Transfer to local exposition				
2	district	GPR	A	4,000,000	4,000,000
3	(e) Transfer to conservation fund;				
4	land acquisition reimbursement	GPR	S	100	100
5	(em) Transfer to the conservation fund;				
6	off-highway motorcycle fees	GPR	S	75,000	75,000
7	(f) Transfer to environmental fund;				
8	nonpoint sources	GPR	A	7,991,100	7,991,100
9	(fc) Aids for certain local purchases				
10	and projects	GPR	A	-0-	-0-
11	(fm) Transfer to transportation fund;				
12	hub facility exemptions	GPR	S	-0-	-0-
13	(fr) Transfer to transportation fund;				
14	disaster damage aids	GPR	S	1,000,000	1,000,000
15	(gd) American Red Cross, Badger				
16	Chapter	PR	C	-0-	-0-
17	(ge) Feeding America; Second Harvest				
18	food banks	PR	C	-0-	-0-
19	(h) Volkswagen settlement funds	PR	C	-0-	-0-
20	(q) Terminal tax distribution	SEG	S	1,906,000	1,906,000
21	(r) Petroleum allowance	SEG	S	300,000	300,000
22	(s) Transfer to conservation fund;				
23	motorboat formula	SEG	S	12,951,300	12,951,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(t) Transfer to conservation fund;				
2	snowmobile formula	SEG	S	4,909,200	4,909,200
3	(u) Transfer to conservation fund;				
4	all-terrain vehicle formula	SEG	S	1,874,200	1,874,200
5	(v) Transfer to conservation fund;				
6	utility terrain vehicle formula	SEG	S	534,400	534,400
7	(w) Transfer to transportation fund;				
8	petroleum inspection fund	SEG	A	6,258,500	6,258,500
9	(wc) Petroleum inspection fund				
10	supplement to environmental				
11	fund; environmental management	SEG	A	1,704,800	1,704,800
12		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			146,616,200	146,616,200
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			30,438,400	30,438,400
	OTHER			(30,438,400)	(30,438,400)
	TOTAL-ALL SOURCES			177,054,600	177,054,600
13	(5) STATE HOUSING AUTHORITY RESERVE FUND				
14	(a) Enhancement of credit of				
15	authority debt	GPR	A	-0-	-0-
16		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
17	(6) MISCELLANEOUS RECEIPTS				
18	(g) Gifts and grants	PR	C	-0-	-0-
19	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
20	(i) Miscellaneous program revenue	PR	A	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(j) Custody accounts	PR	C	-0-	-0-
2	(k) Aids to individuals and				
3	organizations	PR-S	C	-0-	-0-
4	(ka) Local assistance	PR-S	C	-0-	-0-
5	(m) Federal aid	PR-F	C	-0-	-0-
6	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
7		(6) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	(8) MARQUETTE UNIVERSITY				
9	(a) Dental clinic and education				
10	facility; principal repayment,				
11	interest and rebates	GPR	S	2,121,300	2,121,300
12		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,121,300	2,121,300
	TOTAL-ALL SOURCES			2,121,300	2,121,300
13	(9) STATE CAPITOL RENOVATION AND RESTORATION				
14	(a) South wing renovation and				
15	restoration	GPR	C	-0-	-0-
16		(9) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
17		20.855 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			150,737,500	150,737,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	SEGREGATED REVENUE			30,888,400	30,888,400
	OTHER			(30,888,400)	(30,888,400)
	TOTAL-ALL SOURCES			181,625,900	181,625,900
<b>1</b>	<b>20.865 Program Supplements</b>				
<b>2</b>	(1) EMPLOYEE COMPENSATION AND SUPPORT				
<b>3</b>	(a) Judgments and legal expenses	GPR	S	-0-	-0-
<b>4</b>	(c) Compensation and related				
<b>5</b>	adjustments	GPR	S	-0-	-0-
<b>6</b>	(ci) University pay adjustments	GPR	S	-0-	-0-
<b>7</b>	(cj) Pay adjustments for certain				
<b>8</b>	university employees	GPR	A	-0-	-0-
<b>9</b>	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
<b>10</b>	(dm) Discretionary merit compensation				
<b>11</b>	program	GPR	A	2,300,000	2,300,000
<b>12</b>	(e) Additional biweekly payroll	GPR	A	-0-	-0-
<b>13</b>	(em) Financial and procurement				
<b>14</b>	services	GPR	A	-0-	-0-
<b>15</b>	(fm) Risk management	GPR	A	-0-	-0-
<b>16</b>	(fn) Physically handicapped				
<b>17</b>	supplements	GPR	A	5,800	5,800
<b>18</b>	(g) Judgments and legal expenses;				
<b>19</b>	program revenues	PR	S	-0-	-0-
<b>20</b>	(i) Compensation and related				
<b>21</b>	adjustments; program revenues	PR	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ic) University pay adjustments	PR	S	-0-	-0-
2	(j) Employer fringe benefit costs;				
3	program revenues	PR	S	-0-	-0-
4	(jm) Additional biweekly payroll;				
5	nonfederal program revenues	PR	S	-0-	-0-
6	(js) Financial and procurement				
7	services; program revenues	PR	S	-0-	-0-
8	(kr) Risk management; program				
9	revenues	PR	S	-0-	-0-
10	(Ln) Physically handicapped				
11	supplements; program revenues	PR	S	-0-	-0-
12	(m) Additional biweekly payroll;				
13	federal program revenues	PR-F	S	-0-	-0-
14	(q) Judgments and legal expenses;				
15	segregated revenues	SEG	S	-0-	-0-
16	(s) Compensation and related				
17	adjustments; segregated revenues	SEG	S	-0-	-0-
18	(si) University pay adjustments	SEG	S	-0-	-0-
19	(t) Employer fringe benefit costs;				
20	segregated revenues	SEG	S	-0-	-0-
21	(tm) Additional biweekly payroll;				
22	nonfederal segregated revenues	SEG	S	-0-	-0-
23	(ts) Financial and procurement				
24	services; segregated revenues	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(ur) Risk management; segregated				
2	revenues	SEG	S	-0-	-0-
3	(vn) Physically handicapped				
4	supplements; segregated				
5	revenues	SEG	S	-0-	-0-
6	(x) Additional biweekly payroll;				
7	federal segregated revenues	SEG-F	S	-0-	-0-
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,305,800	2,305,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			2,305,800	2,305,800
9	(2) STATE PROGRAMS AND FACILITIES				
10	(a) Private facility rental increases	GPR	A	-0-	-0-
11	(ag) State-owned office rent				
12	supplement	GPR	A	-0-	-0-
13	(am) Space management	GPR	A	-0-	-0-
14	(d) State deposit fund	GPR	S	-0-	-0-
15	(e) Maintenance of capitol and				
16	executive residence	GPR	A	4,508,900	4,508,900
17	(eb) Executive residence furnishings				
18	replacement	GPR	C	10,200	10,200
19	(em) Groundwater survey and analysis	GPR	A	182,500	182,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(g) Private facility rental increases;				
2	program revenues	PR	S	-0-	-0-
3	(gg) State-owned office rent				
4	supplement; program revenues	PR	S	-0-	-0-
5	(gm) Space management; program				
6	revenues	PR	S	-0-	-0-
7	(i) Enterprise resource planning				
8	system; program revenues	PR	S	-0-	-0-
9	(j) State deposit fund; program				
10	revenues	PR	S	-0-	-0-
11	(L) Data processing and				
12	telecommunications study;				
13	program revenues	PR	S	-0-	-0-
14	(q) Private facility rental increases;				
15	segregated revenues	SEG	S	-0-	-0-
16	(qg) State-owned office rent				
17	supplement; segregated revenues	SEG	S	-0-	-0-
18	(qm) Space management; segregated				
19	revenues	SEG	S	-0-	-0-
20	(r) Enterprise resource planning				
21	system; segregated revenues	SEG	S	-0-	-0-
22	(t) State deposit fund; segregated				
23	revenues	SEG	S	-0-	-0-
24		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,701,600	4,701,600
	PROGRAM REVENUE			-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,701,600	4,701,600
1	(3) TAXES AND SPECIAL CHARGES				
2	(a) Property taxes	GPR	S	-0-	-0-
3	(g) Property taxes; program revenues	PR	S	-0-	-0-
4	(i) Payments for municipal services;				
5	program revenues	PR	S	-0-	-0-
6	(q) Property taxes; segregated				
7	revenues	SEG	S	-0-	-0-
8	(s) Payments for municipal services;				
9	segregated revenues	SEG	S	-0-	-0-
10	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
12	(a) General purpose revenue funds				
13	general program supplementation	GPR	B	133,600	133,600
14	(g) Program revenue funds general				
15	program supplementation	PR	S	-0-	-0-
16	(k) Public assistance programs				
17	supplementation	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(m) Federal funds general program				
2	supplementation	PR-F	C	-0-	-0-
3	(u) Segregated funds general				
4	program supplementation	SEG	S	-0-	-0-
5		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			133,600	133,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			133,600	133,600
6	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE - SERVICE APPROPRIATIONS				
7	(g) Supplementation of program				
8	revenue and program revenue -				
9	service appropriations	PR	S	-0-	-0-
10		(8) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11		20.865 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			7,141,000	7,141,000
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			7,141,000	7,141,000
12	<b>20.866 Public Debt</b>				
13	(1) BOND SECURITY AND REDEMPTION FUND				
14	(u) Principal repayment and interest	SEG	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1		(1) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
2		20.866 DEPARTMENT TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
3	<b>20.867 Building Commission</b>				
4	(1) STATE OFFICE BUILDINGS				
5	(a) Principal repayment and interest;				
6	housing of state agencies	GPR	S	-0-	-0-
7	(b) Principal repayment and interest;				
8	capitol and executive residence	GPR	S	6,689,900	6,689,900
9		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,689,900	6,689,900
	TOTAL-ALL SOURCES			6,689,900	6,689,900
10	(2) ALL STATE-OWNED FACILITIES				
11	(b) Asbestos removal	GPR	A	-0-	-0-
12	(c) Hazardous materials removal	GPR	A	-0-	-0-
13	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
14	(q) Building trust fund	SEG	C	-0-	-0-
15	(r) Planning and design	SEG	C	-0-	-0-
16	(u) Aids for buildings	SEG	C	-0-	-0-
17	(v) Building program funding				
18	contingency	SEG	C	-0-	-0-
19	(w) Building program funding	SEG	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
2	(3) STATE BUILDING PROGRAM				
3	(a) Principal repayment and interest	GPR	S	16,562,200	16,562,200
4	(b) Principal repayment and interest	GPR	S	1,178,700	1,178,700
5	(bb) Principal repayment, interest and				
6	rebates; AIDS Network, Inc.	GPR	S	23,600	23,600
7	(bc) Principal repayment, interest and				
8	rebates; Grand Opera House in				
9	Oshkosh	GPR	S	44,200	44,200
10	(bd) Principal repayment, interest and				
11	rebates; Aldo Leopold climate				
12	change classroom and interactive				
13	laboratory	GPR	S	39,300	39,300
14	(be) Principal repayment, interest and				
15	rebates; Bradley Center Sports				
16	and Entertainment Corporation	GPR	S	1,722,900	1,722,900
17	(bf) Principal repayment, interest and				
18	rebates; AIDS Resource Center of				
19	Wisconsin, Inc.	GPR	S	62,900	62,900
20	(bg) Principal repayment, interest,				
21	and rebates; Madison Children's				
22	Museum	GPR	S	19,700	19,700



	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(bh) Principal repayment, interest,				
2	and rebates; Myrick Hixon				
3	EcoPark, Inc.	GPR	S	42,600	42,600
4	(bj) Principal repayment, interest and				
5	rebates; Lac du Flambeau Indian				
6	Tribal Cultural Center	GPR	S	17,800	17,800
7	(bL) Principal repayment, interest and				
8	rebates; family justice center	GPR	S	752,100	752,100
9	(bm) Principal repayment, interest,				
10	and rebates; HR Academy, Inc.	GPR	S	126,300	126,300
11	(bn) Principal repayment, interest and				
12	rebates; Hmong cultural center	GPR	S	20,700	20,700
13	(bq) Principal repayment, interest and				
14	rebates; children's research				
15	institute	GPR	S	925,800	925,800
16	(br) Principal repayment, interest and				
17	rebates	GPR	S	82,300	82,300
18	(bt) Principal repayment, interest,				
19	and rebates; Wisconsin				
20	Agriculture Education Center,				
21	Inc.	GPR	S	331,300	331,300
22	(bu) Principal repayment, interest,				
23	and rebates; Civil War exhibit at				
24	the Kenosha Public Museums	GPR	S	33,700	33,700

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(bv) Principal repayment, interest,				
2	and rebates; Bond Health Center	GPR	S	76,300	76,300
3	(bw) Principal repayment, interest,				
4	and rebates; Eau Claire				
5	Confluence Arts, Inc.	GPR	S	1,010,400	1,010,400
6	(bx) Principal repayment, interest,				
7	and rebates; Carroll University	GPR	S	187,600	187,600
8	(cb) Principal repayment, interest and				
9	rebates; Domestic Abuse				
10	Intervention Services, Inc.	GPR	S	39,000	39,000
11	(cd) Principal repayment, interest,				
12	and rebates; K I Convention				
13	Center	GPR	S	134,900	134,900
14	(cf) Principal repayment, interest,				
15	and rebates; Dane County;				
16	livestock facilities	GPR	S	637,600	637,600
17	(ch) Principal repayment, interest,				
18	and rebates; Wisconsin Maritime				
19	Center of Excellence	GPR	S	394,100	394,100
20	(cj) Principal repayment, interest,				
21	and rebates; Norskedalen Nature				
22	and Heritage Center	GPR	S	8,800	8,800
23	(cq) Principal repayment, interest,				
24	and rebates; La Crosse Center	GPR	S	32,200	32,200

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2021-2022</b>	<b>2022-2023</b>
1	(cr) Principal repayment, interest,				
2	and rebates; St. Ann Center for				
3	Intergenerational Care, Inc.;				
4	Bucyrus Campus	GPR	S	349,500	349,500
5	(cs) Principal repayment, interest,				
6	and rebates; Brown County				
7	innovation center	GPR	S	335,400	335,400
8	(cw) Principal repayment, interest,				
9	and rebates; projects	GPR	S	-0-	-0-
10	(cx) Principal repayment, interest,				
11	and rebates; center	GPR	S	-0-	-0-
12	(d) Interest rebates on obligation				
13	proceeds; general fund	GPR	S	-0-	-0-
14	(e) Principal repayment, interest and				
15	rebates; parking ramp	GPR	S	-0-	-0-
16	(g) Principal repayment, interest and				
17	rebates; program revenues	PR	S	-0-	-0-
18	(h) Principal repayment, interest,				
19	and rebates	PR	S	-0-	-0-
20	(i) Principal repayment, interest and				
21	rebates; capital equipment	PR	S	-0-	-0-
22	(k) Interest rebates on obligation				
23	proceeds; program revenues	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(kd) Energy conservation construction				
2	projects; principal repayment,				
3	interest and rebates	PR-S	C	768,700	768,700
4	(km) Aquaculture demonstration				
5	facility; principal repayment and				
6	interest	PR-S	A	254,500	254,500
7	(q) Principal repayment and interest;				
8	segregated revenues	SEG	S	-0-	-0-
9	(r) Interest rebates on obligation				
10	proceeds; conservation fund	SEG	S	-0-	-0-
11	(s) Interest rebates on obligation				
12	proceeds; transportation fund	SEG	S	-0-	-0-
13	(t) Interest rebates on obligation				
14	proceeds; veterans trust fund	SEG	S	-0-	-0-
15	(w) Bonding services	SEG	S	1,024,200	1,024,200
16		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			25,191,900	25,191,900
	PROGRAM REVENUE			1,023,200	1,023,200
	OTHER			(-0-)	(-0-)
	SERVICE			(1,023,200)	(1,023,200)
	SEGREGATED REVENUE			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			27,239,300	27,239,300
17	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
18	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
19	(r) Interest on veterans obligations	SEG	C	-0-	-0-
20		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	TOTAL-ALL SOURCES			-0-	-0-
1	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
2	(g) Financial consulting services	PR	C	-0-	-0-
3		(5) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4		20.867 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			31,881,800	31,881,800
	PROGRAM REVENUE			1,023,200	1,023,200
	OTHER			(-0-)	(-0-)
	SERVICE			(1,023,200)	(1,023,200)
	SEGREGATED REVENUE			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			33,929,200	33,929,200
5	<b>20.875 Budget Stabilization Fund</b>				
6	(1) TRANSFERS TO FUND				
7	(a) General fund transfer	GPR	S	-0-	-0-
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	(2) TRANSFERS FROM FUND				
10	(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
11		(2) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
12		20.875 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
13		General Appropriations			

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE		2,915,177,300	2,915,177,300
	PROGRAM REVENUE		70,723,200	70,723,200
	FEDERAL		(-0-)	(-0-)
	OTHER		(-0-)	(-0-)
	SERVICE		(70,723,200)	(70,723,200)
	SEGREGATED REVENUE		341,360,000	341,360,000
	FEDERAL		(-0-)	(-0-)
	OTHER		(341,360,000)	(341,360,000)
	SERVICE		(-0-)	(-0-)
	LOCAL		(-0-)	(-0-)
	TOTAL-ALL SOURCES		3,327,260,500	3,327,260,500
	STATE TOTALS		41,394,931,500	41,424,922,800
	GENERAL PURPOSE REVENUE		19,170,634,700	19,200,626,000
	PROGRAM REVENUE		17,303,978,100	17,303,978,100
	FEDERAL		(10,695,830,500)	(10,695,830,500)
	OTHER		(5,650,198,000)	(5,650,198,000)
	SERVICE		(958,018,700)	(958,018,700)
	SEGREGATED REVENUE		4,920,318,700	4,920,318,700
	FEDERAL		(949,141,900)	(949,141,900)
	OTHER		(3,709,991,800)	(3,709,991,800)
	SERVICE		(145,859,400)	(145,859,400)
	LOCAL		(115,325,600)	(115,325,600)
2		(END)		