



State of Wisconsin
2021 - 2022 LEGISLATURE

LRBs0188/1
ALL:all

**ASSEMBLY SUBSTITUTE AMENDMENT 2,
TO ASSEMBLY BILL 68**

June 17, 2021 - Offered by JOINT COMMITTEE ON FINANCE.

1 **AN ACT**; relating to: state finances and appropriations, constituting the
2 executive budget act of the 2021 legislature.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 1.** 13.48 (20m) (c) of the statutes is amended to read:

4 13.48 (20m) (c) The building commission may authorize up to \$25,000,000 in
5 general fund supported borrowing under par. (b), including up to \$3,000,000 for the
6 project described in par. (d).

7 **SECTION 2.** 13.48 (20m) (d) of the statutes is created to read:

8 13.48 (20m) (d) 1. The legislature finds and determines that supporting
9 entrepreneurs and innovators, providing facilities for job training, and promoting
10 dynamic community revitalization and development are of vital importance in
11 creating jobs and contributing to economic development and tourism in this state

1 and are statewide responsibilities of statewide dimension. It is therefore in the
2 public interest, and it is the public policy of this state, to assist the Incentive
3 Community Foundation, Inc., in redeveloping the former Daily Tribune building in
4 the city of Wisconsin Rapids into an economic and community hub.

5 2. The building commission may under this subsection assist the Incentive
6 Community Foundation, Inc., in redeveloping the former Daily Tribune building in
7 the city of Wisconsin Rapids into an economic and community hub. The state funding
8 commitment shall be in the form of a grant to the Incentive Community Foundation,
9 Inc. Before approving any state funding commitment for redeveloping the former
10 Daily Tribune building, the building commission shall determine that the Incentive
11 Community Foundation, Inc., has secured additional funding for the project from
12 nonstate revenue sources at least equal to the state's grant.

13 3. If the building commission authorizes a grant to the Incentive Community
14 Foundation, Inc., under subd. 2., and if, for any reason, the facility that is
15 redeveloped with funds from the grant is not used for an economic and community
16 hub, the state shall retain an ownership interest in the facility equal to the amount
17 of the state's grant.

18 **SECTION 3.** 13.48 (20t) of the statutes is created to read:

19 13.48 (20t) PSYCHIATRIC AND BEHAVIORAL HEALTH TREATMENT BEDS. (a) The
20 legislature finds and determines that expanding psychiatric bed capacity as
21 described in par. (b) would greatly benefit state residents by expanding access to
22 timely inpatient mental health treatment and other behavioral health services and
23 allowing public financial resources to be better distributed to more effectively
24 improve delivery of mental health services and is a statewide responsibility of
25 statewide dimension. It is therefore in the public interest, and it is the public policy

1 of this state, to expand psychiatric bed capacity and behavioral health treatment
2 capacity.

3 (b) The building commission may authorize up to \$5,000,000 in general fund
4 supported borrowing to make a grant for the purpose of renovating an existing
5 mental health facility in Marathon County to provide 26 beds for expanded capacity
6 for psychiatric and other behavioral health treatment to an organization that applies
7 to the building commission and meets all of the following criteria:

8 1. The organization provides mental and behavioral health services in the
9 north central region of the state and has a campus in Marathon County.

10 2. The organization agrees to renovate an existing mental health facility in
11 Marathon County to provide 16 adult inpatient psychiatric beds, 5 beds for
12 emergency stabilization, and 5 beds for detoxification and substance use treatment.
13 The organization shall serve individuals, including individuals who meet the criteria
14 for emergency detention under s. 51.15 or 51.45, who are from Forest, Langlade,
15 Lincoln, Marathon, Oneida, and Vilas Counties.

16 3. The organization identifies measures that it believes will serve the needs of
17 area residents with behavioral health needs, especially, as a critical component of the
18 measures, in reducing the burden on state-operated facilities.

19 4. The organization agrees to annually report to the legislature, in the manner
20 described under s. 13.172 (2), the services provided with the resources funded by the
21 grant awarded under this subsection, including the number of individuals diverted
22 from state-operated mental health institutes.

23 5. The organization recognizes that it is liable to repay the grant funds to the
24 state if the organization fails to continue to maintain the expanded services and
25 number of beds described under subd. 2. for a minimum of 10 years.

1 (c) Notwithstanding s. 150.93, a hospital may increase its approved bed
2 capacity for purposes of this subsection.

3 (d) If, for any reason, the space that is renovated with funds from the grant
4 under par. (b) is not used for the purpose of providing the services described under
5 par. (b) 2., the state shall retain an ownership interest in the renovated space equal
6 to the amount of the state's grant.

7 **SECTION 4.** 13.48 (20v) of the statutes is created to read:

8 13.48 (20v) GRANTS FOR LOCAL PROJECTS. (a) The building commission shall
9 establish and operate a grant program under this subsection to assist nonstate
10 organizations to carry out construction projects having a statewide public purpose.
11 The building commission may not award a grant for a construction project under this
12 subsection unless the joint committee on finance both approves the grant and finds
13 that the project is in the public interest and serves one or more statewide public
14 purposes.

15 (b) The building commission may award a grant to any nonstate organization
16 for a construction project that satisfies par. (a). The municipality, as defined in s.
17 59.001 (3), in which the construction project is or will be located shall apply to the
18 building commission for the grant on behalf of the nonstate organization carrying out
19 the construction project.

20 (c) The building commission may authorize up to \$10,000,000 in general fund
21 supported borrowing for grants awarded under par. (b). Each grant award may not
22 exceed \$2,000,000. Before approving each grant, the building commission shall
23 determine that the organization carrying out the project has secured additional
24 funding for the project from nonstate revenue sources in an amount that is equal to
25 at least 50 percent of the total cost of the project.

1 (d) If the building commission awards a grant under par. (b), and if, for any
2 reason, the space that is constructed with funds from the grant is not used for one
3 or more public purposes determined by the building commission under par. (a), the
4 state shall retain an ownership interest in the constructed space equal to the amount
5 of the state's grant.

6 (e) The building commission may not award a grant under par. (b) unless the
7 department of administration has reviewed and approved plans for the construction
8 project associated with the grant. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the
9 department of administration may not supervise any services or work or let any
10 contract for the project. Section 16.87 does not apply to the project.

11 **SECTION 5.** 13.48 (30) of the statutes is created to read:

12 13.48 **(30)** BROADBAND EXPANSION GRANTS. (a) In this section:

- 13 1. "Underserved" has the meaning given in s. 196.504 (1) (b).
- 14 2. "Unserved" has the meaning given in s. 196.504 (1) (c).

15 (b) The legislature finds and determines that the provision of broadband
16 Internet access is essential to the welfare of the citizens of this state and to economic
17 development in this state, and therefore the provision of broadband Internet access
18 is a government function and a statewide responsibility of statewide dimension. The
19 legislature further determines that sufficient private capital has been and continues
20 to be unavailable to fulfill the need for the development of broadband Internet access
21 in underserved and unserved areas in this state. It is therefore in the public interest,
22 and it is the public policy of this state, to assist the public service commission in
23 making broadband expansion grants under s. 196.504 (2) (a) for the purpose of
24 constructing broadband infrastructure in underserved and unserved areas of this
25 state.

1 (c) The building commission may authorize up to \$125,000,000 in general fund
2 supported borrowing for use under s. 196.504 (2) (a).

3 (d) If the building commission authorizes borrowing under par. (c), and if, for
4 any reason, a grant funded from the proceeds of such borrowing is not used for the
5 construction of broadband infrastructure, as specified in par. (b), the state shall
6 retain an ownership interest in the project funded from the grant equal to the
7 amount of those proceeds.

8 **SECTION 6.** 13.48 (42m) of the statutes is created to read:

9 13.48 (42m) MUSEUM OF NATURE AND CULTURE. (a) The legislature finds and
10 determines that providing education, programming, and immersive exhibits
11 concerning Wisconsin's natural history and the intersection of nature and culture in
12 Wisconsin and the world vastly enriches the lives of the citizens of this state and is
13 a statewide responsibility of statewide dimension. It is therefore in the public
14 interest, and it is the public policy of this state, to assist Historic Haymarket
15 Milwaukee, LLC, in the construction of a new building to serve as a museum of
16 nature and culture in the city of Milwaukee.

17 (b) The building commission may authorize up to \$40,000,000 in general fund
18 supported borrowing to assist Historic Haymarket Milwaukee, LLC, in the
19 construction of a museum of nature and culture to be located on the northeast corner
20 of 6th Street and McKinley Avenue in the city of Milwaukee. The state funding
21 commitment shall be in the form of a grant to Historic Haymarket Milwaukee, LLC.
22 Before approving any state funding commitment for the construction of the museum,
23 the building commission shall determine that Historic Haymarket Milwaukee, LLC,
24 has secured additional funding for the project of at least \$85,000,000 from nonstate
25 revenue sources.

1 (c) If the building commission authorizes a grant to Historic Haymarket
2 Milwaukee, LLC, under par. (b), and if, for any reason, the facility that is constructed
3 with funds from the grant is not used as a museum of nature and culture, the state
4 shall retain an ownership interest in the facility equal to the amount of the state's
5 grant.

6 **SECTION 7.** 13.48 (46p) of the statutes is created to read:

7 13.48 (**46p**) BEYOND VISION; NEW FACILITY. (a) The legislature finds and
8 determines that the employment of individuals who are blind or visually impaired,
9 including statewide remote employment, and the provision of other related services
10 to those individuals improves those individuals' lives, increases the workforce and
11 reduces unemployment in this state, and is a statewide responsibility of statewide
12 dimension. It is therefore in the public interest, and it is the public policy of this
13 state, to assist Wiscraft, Inc., doing business as Beyond Vision, in the purchase and
14 renovation of a new facility in Milwaukee County, to be known as the VisABILITY
15 Center, for the employment of and provision of other related services to blind and
16 visually impaired individuals.

17 (b) The building commission may authorize up to \$5,000,000 in general fund
18 supported borrowing to assist Wiscraft, Inc., in the purchase and renovation of a new
19 facility in Milwaukee County for the employment of and provision of other related
20 services to blind and visually impaired individuals. The state funding commitment
21 shall be in the form of a grant to Wiscraft, Inc. Before approving any state funding
22 commitment for the purchase and renovation of the new facility, the building
23 commission shall determine that Wiscraft, Inc., has secured additional funding for
24 the project of at least \$14,000,000 from nonstate revenue sources.

1 (c) If the building commission authorizes a grant to Wiscraft, Inc., under par.
2 (b) and if, for any reason, the space that is purchased and renovated with funds from
3 the grant is not used for the employment of and provision of other related services
4 to blind and visually impaired individuals, the state shall retain an ownership
5 interest in the renovated space equal to the amount of the state's grant.

6 **SECTION 8.** 13.75 (1g) (b) of the statutes is amended to read:

7 13.75 (1g) (b) Filing the principal registration form under s. 13.64, ~~\$375~~ \$385.

8 **SECTION 9.** 13.75 (1g) (d) of the statutes is amended to read:

9 13.75 (1g) (d) Filing an authorization statement under s. 13.65, ~~\$125~~ \$135.

10 **SECTION 10.** 15.463 of the statutes is created to read:

11 **15.463 Same; offices. (1) OFFICE OF INNOVATIVE PROGRAM DELIVERY.** There is
12 created an office of innovative program delivery in the department of transportation.
13 The director of the office shall be appointed by, and report directly to, the secretary
14 of transportation.

15 **SECTION 11.** 16.07 of the statutes is created to read:

16 **16.07 Grants to American Indian tribes or bands.** In fiscal year 2021-22,
17 from the appropriation under s. 20.505 (1) (kk), the department shall award grants
18 to American Indian tribes or bands in this state. The department shall establish the
19 amount of each grant based on the pro rata number of employees employed by the
20 tribe or band as of December 31, 2019. Each tribe or band may use grant moneys as
21 it deems necessary to support programs to meet the needs of members of the tribe
22 or band. No grant moneys may be used to pay gaming-related expenses.

23 **SECTION 12.** 16.07 of the statutes, as created by 2021 Wisconsin Act (this
24 act), is repealed.

1 **SECTION 13.** 16.25 (3) (d) 1. of the statutes is renumbered 16.25 (3) (d) and
2 amended to read:

3 16.25 (3) (d) ~~Subject to subd. 2., the~~ The department shall provide a match
4 equal to twice the amount of all annual municipal contributions paid for volunteer
5 fire fighters, emergency medical responders, and emergency medical services
6 practitioners up to a state match of \$390 per fiscal year, other than contributions paid
7 for the purchase of additional years of service under par. (e), to be paid from the
8 appropriation account under s. 20.505 (4) (er). This amount shall be adjusted
9 annually on July 1 to reflect any changes in the U.S. consumer price index for all
10 urban consumers, U.S. city average, as determined by the U.S. department of labor,
11 for the 12-month period ending on the preceding December 31. The department
12 shall pay all amounts that are matched under this paragraph to the individuals and
13 organizations offering the plans selected by the municipalities.

14 **SECTION 14.** 16.25 (3) (d) 2. of the statutes is repealed.

15 **SECTION 15.** 16.313 (3) of the statutes is amended to read:

16 16.313 (3) A municipality receiving a grant under sub. (2) shall itself contribute
17 at least \$50,000 \$10,000 for the purpose specified in sub. (2) (b).

18 **SECTION 16.** 16.5185 (1) (a) of the statutes is amended to read:

19 16.5185 (1) (a) ~~An~~ Subject to sub. (1g), an amount equal to 0.25 percent of the
20 moneys projected to be deposited in the general fund during the fiscal year that are
21 designated as "Taxes" in the summary in s. 20.005 (1), as published in the biennial
22 budget act for that fiscal year.

23 **SECTION 17.** 16.5185 (1g) (a) of the statutes is created to read:

24 16.5185 (1g) (a) For fiscal year 2021-22 the amount calculated under sub. (1)
25 (a) shall be quadrupled.

1 **SECTION 18.** 16.5185 (1g) (b) of the statutes is created to read:

2 16.5185 (**1g**) (b) For fiscal year 2022-23 and each fiscal year thereafter the
3 amount calculated under sub. (1) (a) shall be doubled.

4 **SECTION 19.** 20.005 (1) of the statutes is repealed and recreated to read:

5 20.005 (**1**) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
6 the state of Wisconsin for all funds beginning on July 1, 2021, and ending on June
7 30, 2023, is summarized as follows: [See Figure 20.005 (1) following]

8 **Figure: 20.005 (1)**

9

GENERAL FUND SUMMARY		
	2021-22	2022-23
Opening Balance, July 1	\$ 2,520,354,800	\$ 1,336,506,600
Revenues		
Taxes	\$ 17,886,964,000	\$ 19,457,864,000
Departmental Revenues		
Tribal Gaming Revenues	0	20,764,200
Other	<u>484,355,600</u>	<u>471,370,400</u>
Total Available	\$ 20,891,674,400	\$ 21,286,505,200
Appropriations, Transfers, and Reserves		
Gross Appropriations	\$ 19,304,316,200	\$ 19,753,674,400
Transfers to:		
Transportation Fund	178,869,600	97,289,300
Budget Stabilization Fund	0	550,000,000
Building Trust Fund	15,000,000	0
MA Trust Fund	174,665,900	527,783,700
UI Trust Fund	60,000,000	60,000,000
Compensation Reserves	41,929,200	105,951,600
Less Lapses	<u>(219,613,100)</u>	<u>(267,069,300)</u>

	2021-22	2022-23
Net Appropriations	\$ 19,555,167,800	\$ 20,827,629,700
Balances		
Gross Balance	\$ 1,336,506,600	\$ 458,875,500
Less Required Statutory Balance	<u>(90,000,000)</u>	<u>(95,000,000)</u>
Net Balance, June 30	\$ 1,246,506,600	\$ 363,875,500

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SUMMARY OF APPROPRIATIONS — ALL FUNDS

	2021-22	2022-23
General Purpose Revenue	\$ 19,304,316,200	\$ 19,753,674,400
Federal Revenue	\$ 12,904,675,300	\$ 12,704,075,400
Program	(11,943,156,100)	(11,726,770,200)
Segregated	(961,519,200)	(977,305,200)
Program Revenue	\$ 6,832,596,800	\$ 6,849,415,300
State	(5,856,261,100)	(5,892,429,500)
Service	(976,335,700)	(956,985,800)
Segregated Revenue	\$ 4,417,125,700	\$ 4,549,623,600
State	(4,185,035,500)	(4,319,533,400)
Local	(115,325,600)	(115,325,600)
Service	(116,764,600)	(114,764,600)
GRAND TOTAL	\$ 43,458,714,000	\$ 43,856,788,700

1 **SUMMARY OF COMPENSATION RESERVES — ALL FUNDS**

	2021-22	2022-23
General Purpose Revenue	\$ 41,929,200	\$ 105,951,600
Federal Revenue	6,627,800	16,346,500
Program Revenue	11,024,200	27,189,100
Segregated Revenue	<u>6,704,600</u>	<u>16,535,500</u>
TOTAL	\$ 66,285,800	\$ 166,022,700

2 **LOTTERY FUND SUMMARY**

	2021-22	2022-23
Gross Revenue		
Ticket Sales	\$ 815,610,000	\$ 815,610,000
Miscellaneous Revenue	<u>192,200</u>	<u>192,200</u>
	\$ 815,802,200	\$ 815,802,200
Expenses—SEG		
Prizes	\$ 510,560,800	\$ 510,560,800
Administrative Expenses	<u>28,983,800</u>	<u>27,539,800</u>
	\$ 539,544,600	\$ 538,100,600
Expenses—GPR		
Administrative Expenses	<u>\$ 72,875,000</u>	<u>\$ 72,875,000</u>
	\$ 72,875,000	\$ 72,875,000
Net Proceeds	\$ 276,257,600	\$ 277,701,600

	2021-22	2022-23
Total Available for Property Tax Relief		
Opening Balance	\$ 82,200,400	\$ 16,316,000
Net SEG Proceeds	276,257,600	277,701,600
Interest Earnings	80,000	80,000
Gaming-Related Revenue	<u>0</u>	<u>0</u>
	\$ 358,538,000	\$ 294,097,600
Property Tax Relief	\$ 342,222,000	\$ 277,781,600
Gross Closing Balance	\$ 16,316,000	\$ 16,316,000
Reserve	\$ 16,316,000	\$ 16,316,000
Net Balance	\$ 0	\$ 0

1 **SECTION 20.** 20.005 (2) of the statutes is repealed and recreated to read:
 2 20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets
 3 forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)
 4 following]

5 **Figure: 20.005 (2) (a)**

6 **SUMMARY OF BONDING AUTHORITY MODIFICATIONS**
 7 **2021-23 FISCAL BIENNIUM**

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Administration	
Energy conservation projects	\$ 25,000,000
Agriculture, Trade and Consumer Protection	

Source and Purpose	Amount
Soil and water	7,000,000
Building Commission	
Other public purposes (all agency projects)	232,987,700
Housing state agencies	74,086,000
Non-state local project grant program	10,000,000
North Central Health Care	5,000,000
WisCraft, Inc.—Beyond Vision Center—Milwaukee	5,000,000
Wisconsin Museum of Nature and Culture—Milwaukee	40,000,000
Corrections	
Correctional facilities	37,821,900
Juvenile correctional facilities	4,000,000
Health Services	
Mental health facilities	60,367,400
Historical Society	
Historic sites	8,321,000
Military Affairs	
Armories and military facilities	21,825,300
Natural Resources	
Contaminated sediment removal	4,000,000
Dam safety projects	10,000,000
Nonpoint source	6,500,000
Urban nonpoint source cost-sharing	4,000,000
Knowles-Nelson stewardship	90,000,000
Recreation development	13,261,700
SEG revenue supported facilities	33,583,500
Public instruction	17,611,700

Source and Purpose	Amount
Public Service Commission	
Broadband grants	125,000,000
Transportation	
Freight rail acquisition and improvements	20,000,000
Southeast Wisconsin megaprojects	40,000,000
Design-build projects	20,000,000
Harbor improvements	15,300,000
University of Wisconsin System	
Academic facilities	540,612,000
Self-amortizing facilities	33,875,000
Veterans Affairs	
Veterans facilities	7,190,900
Self-amortizing facilities	<u>10,752,300</u>
TOTAL General Obligation Bonds	\$ 1,523,096,400*
*Excludes \$2,000,000,000 of economic refunding bonds.	
REVENUE OBLIGATIONS	
Environmental Improvement Program	
Clean water and safe drinking water	\$ 24,700,000
Transportation	
Transportation facilities and major highway projects	<u>128,258,200</u>
TOTAL Revenue Obligation Bonds	\$ 152,958,200
GRAND TOTAL	\$ 1,676,054,600

1 **Figure: 20.005 (2) (b)**

2 **GENERAL OBLIGATION DEBT SERVICE**
3 **FISCAL YEARS 2021-22 AND 2022-23**

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 1,800	\$ 800
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	1,268,900	1,257,200
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	211,000	115,700
(1) (d) Principal repayment and interest	GPR	1,861,800	1,551,800
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	2,372,100	1,952,800
<i>20.245 Historical society</i>			
(1) (e) Principal repayment, interest, and rebates	GPR	4,496,300	4,718,600
<i>20.250 Medical College of Wisconsin</i>			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	2,864,400	2,894,300
(1) (e) Principal repayment and interest	GPR	505,500	478,000
<i>20.255 Public instruction, department of</i>			
(1) (d) Principal repayment and interest	GPR	1,036,600	884,100
<i>20.285 University of Wisconsin System</i>			
(1) (d) Principal repayment and interest	GPR	207,168,500	211,391,800

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
<i>20.320 Environmental improvement program</i>			
(1) (c) Principal repayment and interest — clean water fund program	GPR	4,024,100	2,757,600
(2) (c) Principal repayment and interest — safe drinking water loan program	GPR	4,404,800	3,780,700
<i>20.370 Natural resources, department of</i>			
(7) (aa) Resource acquisition and development — principal repayment and interest	GPR	62,178,700	54,140,400
(7) (cb) Principal repayment and interest — pollution abatement bonds	GPR	0	0
(7) (cc) Principal repayment and interest — combined sewer overflow; pollution abatement bonds	GPR	654,000	278,500
(7) (cd) Principal repayment and interest — municipal clean drinking water grants	GPR	5,800	2,300
(7) (ea) Administrative facilities — principal repayment and interest	GPR	497,900	359,500
<i>20.395 Transportation, department of</i>			
(6) (ad) Principal repayment and interest, contingent funding of southeast Wisconsin freeway megaprojects, state funds	GPR	15,544,200	17,185,400
(6) (ae) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	GPR	13,944,000	14,034,100

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
(6) (af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds	GPR	72,620,500	59,586,800
<i>20.410 Corrections, department of</i>			
(1) (e) Principal repayment and interest	GPR	49,075,600	35,911,300
(1) (ec) Prison industries principal, interest and rebates	GPR	0	0
(3) (e) Principal repayment and interest	GPR	2,702,200	2,350,500
(3) (fm) Secured residential care centers for children and youth	GPR	280,300	1,935,100
<i>20.435 Health services, department of</i>			
(2) (ee) Principal repayment and interest	GPR	18,637,400	17,580,400
<i>20.465 Military affairs, department of</i>			
(1) (d) Principal repayment and interest	GPR	6,697,800	6,334,900
<i>20.485 Veterans affairs, department of</i>			
(1) (f) Principal repayment and interest	GPR	2,404,800	1,543,200
<i>20.505 Administration, department of</i>			
(4) (es) Principal, interest, and rebates; general purpose revenue — schools	GPR	750,900	325,500
(4) (et) Principal, interest, and rebates; general purpose revenue — public library boards	GPR	6,600	3,400
(5) (c) Principal repayment and interest; Black Point Estate	GPR	229,600	194,600

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
<i>20.855 Miscellaneous appropriations</i>			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	2,015,700	924,800
<i>20.867 Building commission</i>			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	0	0
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	4,227,800	2,521,200
(3) (a) Principal repayment and interest	GPR	23,722,400	31,938,400
(3) (b) Principal repayment and interest	GPR	1,278,100	1,537,800
(3) (bb) Principal repayment, interest, and rebates; AIDS Network, Inc.	GPR	11,000	11,100
(3) (bc) Principal repayment, interest, and rebates; Grand Opera House in Oshkosh	GPR	52,300	43,300
(3) (bd) Principal repayment, interest, and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	36,900	36,500
(3) (be) Principal repayment, interest, and rebates; Bradley Center Sports and Entertainment Corporation	GPR	568,300	528,800
(3) (bf) Principal repayment, interest, and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	29,200	29,500
(3) (bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	9,200	9,300

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
(3) (bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	36,700	42,300
(3) (bj) Principal repayment, interest, and rebates; Lac du Flambeau Indian Tribal Cultural Center	GPR	16,000	16,000
(3) (bL) Principal repayment, interest and rebates; family justice center	GPR	725,500	725,900
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	120,300	97,000
(3) (bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	22,100	19,900
(3) (bo) Principal repayment, interest and rebates; psychiatric and behavioral health treatment beds; Marathon County	GPR	0	0
(3) (bq) Principal repayment, interest and rebates; children's research institute	GPR	903,200	848,600
(3) (br) Principal repayment, interest and rebates	GPR	70,500	15,200
(3) (bt) Principal repayment, interest, and rebates; Wisconsin Agriculture Education Center, Inc.	GPR	315,000	311,800
(3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	30,900	30,300
(3) (bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	52,000	61,700

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
(3) (bw) Principal repayment, interest, and rebates; Eau Claire Confluence Arts, Inc.	GPR	959,800	950,600
(3) (bx) Principal repayment, interest, and rebates; Carroll University	GPR	189,000	198,700
(3) (cb) Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc.	GPR	36,500	36,500
(3) (cd) Principal repayment, interest and rebates; K I Convention Center	GPR	134,100	133,400
(3) (cf) Principal repayment, interest and rebates; Dane County; livestock facilities	GPR	573,600	575,000
(3) (ch) Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence	GPR	344,200	342,400
(3) (cj) Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center	GPR	8,800	36,800
(3) (cq) Principal repayment, interest, and rebates; La Crosse Center	GPR	401,300	401,300
(3) (cr) Principal repayment, interest, and rebates; St. Ann Center for Intergenerational Care, Inc.; Bucyrus Campus	GPR	342,700	338,100
(3) (cs) Principal repayment, interest, and rebates; Brown County innovation center	GPR	328,700	334,700
(3) (ct) Principal repayment, interest, and rebates; grants for local projects	GPR	0	0

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
(3) (cv) Principal repayment, interest, and rebates; Beyond Vision; VisABILITY Center	GPR	0	0
(3) (cw) Principal repayment, interest, and rebates; projects	GPR	0	0
(3) (cx) Principal repayment, interest, and rebates; center	GPR	0	0
(3) (cz) Museum of nature and culture	GPR	0	0
(3) (e) Principal repayment, interest, and rebates; parking ramp	GPR	<u>0</u>	<u>0</u>
TOTAL General Purpose Revenue Debt Service		\$ 514,007,900	\$ 486,646,200

20.190 State fair park board

(1) (j) State fair principal repayment, interest and rebates	PR	\$ 2,046,000	\$ 1,955,400
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20.225 Educational communications board

(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	0	0
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20.245 Historical society

(1) (j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	49,000	65,300
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20.285 University of Wisconsin System

(1) (gj) Self-amortizing facilities principal and interest	PR	152,883,400	158,152,900
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20.370 Natural resources, department of

(7) (ad) Land sales — principal repayment	PR	0	0
(7) (ag) Land acquisition — principal repayment and interest	PR	0	0

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
(7) (cg) Principal repayment and interest — nonpoint repayments	PR	0	0
<i>20.410 Corrections, department of</i>			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	53,700	45,200
<i>20.485 Veterans affairs, department of</i>			
(1) (go) Self-amortizing facilities; principal repayment and interest	PR	3,958,500	5,016,200
<i>20.505 Administration, department of</i>			
(4) (ha) Principal, interest, and rebates; program revenue — schools	PR	0	0
(4) (hb) Principal, interest, and rebates; program revenue — public library boards	PR	0	0
(5) (g) Principal repayment, interest and rebates; parking	PR	3,082,800	2,258,100
(5) (kc) Principal repayment, interest and rebates	PR	30,287,000	25,629,100
<i>20.867 Building commission</i>			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	0	0
(3) (h) Principal repayment, interest and rebates	PR	0	0
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	0	0
(3) (kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	209,500	461,400
(3) (km) Aquaculture demonstration facility; principal repayment and interest	PR	<u>245,700</u>	<u>185,600</u>

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
TOTAL Program Revenue Debt Service		\$ 192,815,600	\$ 193,769,200

20.115 Agriculture, trade and consumer protection, department of

(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 4,443,500	\$ 4,660,900
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20.320 Environmental improvement program

(1) (t) Principal repayment and interest — clean water fund program bonds	SEG	8,000,000	7,000,000
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20.370 Natural resources, department of

(7) (aq) Resource acquisition and development — principal repayment and interest	SEG	100	100
(7) (ar) Dam repair and removal — principal repayment and interest	SEG	219,000	135,100
(7) (at) Recreation development — principal repayment and interest	SEG	0	0
(7) (au) State forest acquisition and development — principal repayment and interest	SEG	13,500,000	13,500,000
(7) (bq) Principal repayment and interest — remedial action	SEG	1,626,300	1,308,200
(7) (br) Principal repayment and interest — contaminated sediment	SEG	2,307,900	2,033,700
(7) (cq) Principal repayment and interest — nonpoint source grants	SEG	3,870,800	3,473,300
(7) (cr) Principal repayment and interest — nonpoint source	SEG	2,282,500	2,630,700
(7) (cs) Principal repayment and interest — urban nonpoint source cost-sharing	SEG	3,051,000	3,223,100

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
(7) (ct) Principal repayment and interest — pollution abatement, environmental fund	SEG	3,166,300	1,504,100
(7) (cu) Principal repayment and interest — water pollution control	SEG	0	0
(7) (eq) Administrative facilities — principal repayment and interest	SEG	6,104,400	6,422,400
(7) (er) Administrative facilities — principal repayment and interest; environmental fund	SEG	1,091,000	1,121,500
<i>20.395 Transportation, department of</i>			
(6) (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	48,468,000	58,504,000
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	21,800	28,000
(6) (au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds	SEG	86,367,500	94,612,900
(6) (av) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	SEG	12,376,600	12,245,200
<i>20.485 Veterans affairs, department of</i>			
(3) (t) Debt service	SEG	0	0
(4) (qm) Repayment of principal and interest	SEG	800	200

STATUTE, AGENCY AND PURPOSE	SOURCE	2021-22	2022-23
20.867 Building commission			
(3) (q) Principal repayment and interest; segregated revenues	SEG	0	0
(3) (v) Psychiatric bed grant	SEG	0	0
TOTAL Segregated Revenue Debt Service		\$ 196,897,500	\$ 212,403,400
GRAND TOTAL All Debt Service		\$ 903,721,000	\$ 892,818,800

1 **SECTION 21.** 20.005 (3) of the statutes is repealed and recreated to read:
2 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
3 biennial, and sum certain continuing appropriations and anticipated expenditures
4 from other appropriations for the programs and other purposes indicated. All
5 appropriations are made from the general fund unless otherwise indicated. The
6 letter abbreviations shown designating the type of appropriation apply to both fiscal
7 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

8 **Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
Commerce				
20.115 Agriculture, Trade and Consumer Protection, Department of				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	4,174,000	4,172,800
Meat and poultry inspection	GPR	A	4,984,700	5,011,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	Trade and consumer protection	GPR	A	1,968,500	1,967,400
2	NET APPROPRIATION			11,127,200	11,152,100
3	(c) Petroleum products; storage tank				
4	inventory	GPR	A	-0-	-0-
5	(g) Related services	PR	A	57,700	57,700
6	(gb) Food, lodging, and recreation	PR	A	11,384,900	11,390,200
7	(gc) Testing of petroleum products	PR	C	-0-	-0-
8	(gf) Fruit and vegetable inspection	PR	C	587,400	587,400
9	(gh) Public warehouse regulation	PR	A	122,500	122,500
10	(gm) Dairy trade regulation	PR	A	142,200	146,800
11	(h) Grain inspection and certification	PR	C	1,282,600	1,282,600
12	(hm) Ozone-depleting refrigerants and				
13	products regulation	PR	A	-0-	-0-
14	(i) Sale of supplies	PR	A	10,400	10,400
15	(im) Consumer protection; telephone				
16	solicitor fees	PR	A	318,100	318,700
17	(ip) Bisphenol A enforcement	PR	C	-0-	-0-
18	(j) Weights and measures inspection	PR	A	2,090,300	2,090,300
19	(jb) Consumer protection,				
20	information, and education	PR	A	147,800	147,800
21	(jm) Telecommunications utility trade				
22	practices	PR	A	409,400	410,000
23	(m) Federal funds	PR-F	C	6,615,900	6,553,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(q) Dairy, grain, and vegetable				
2	security	SEG	A	1,350,900	1,350,900
3	(r) Unfair sales act enforcement	SEG	A	302,900	302,900
4	(s) Weights and measures; petroleum				
5	inspection fund	SEG	A	896,100	896,100
6	(t) Petroleum products; petroleum				
7	inspection fund	SEG	A	4,925,800	4,928,700
8	(u) Recyclable and nonrecyclable				
9	products regulation	SEG	A	-0-	-0-
10	(v) Agricultural producer security;				
11	contingent financial backing	SEG	S	-0-	-0-
12	(w) Agricultural producer security;				
13	payments	SEG	S	200,000	200,000
14	(wb) Agricultural producer security;				
15	proceeds of contingent financial				
16	backing	SEG	C	-0-	-0-
17	(wc) Agricultural producer security;				
18	repayment of contingent financial				
19	backing	SEG	S	-0-	-0-
20		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			11,127,200	11,152,100
	PROGRAM REVENUE			23,169,200	23,118,100
	FEDERAL			(6,615,900)	(6,553,700)
	OTHER			(16,553,300)	(16,564,400)
	SEGREGATED REVENUE			7,675,700	7,678,600
	OTHER			(7,675,700)	(7,678,600)
	TOTAL-ALL SOURCES			41,972,100	41,948,800
21	(2) ANIMAL HEALTH SERVICES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(a) General program operations	GPR	A	3,021,300	3,019,900
2	(b) Animal disease indemnities	GPR	S	108,600	108,600
3	(c) Financial assistance for				
4	paratuberculosis testing	GPR	A	-0-	-0-
5	(d) Principal repayment and interest	GPR	S	1,800	800
6	(e) Livestock premises registration	GPR	A	350,000	350,000
7	(g) Related services	PR	C	-0-	-0-
8	(h) Sale of supplies	PR	A	28,400	28,400
9	(ha) Inspection, testing and				
10	enforcement	PR	C	607,300	607,300
11	(j) Dog licenses, rabies control, and				
12	related services	PR	C	471,900	471,900
13	(jm) Veterinary examining board	PR	C	349,500	367,300
14	(m) Federal funds	PR-F	C	317,300	317,300
15	(q) Animal health inspection, testing				
16	and enforcement	SEG	A	381,900	381,900
17		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,481,700	3,479,300
	PROGRAM REVENUE			1,774,400	1,792,200
	FEDERAL			(317,300)	(317,300)
	OTHER			(1,457,100)	(1,474,900)
	SEGREGATED REVENUE			381,900	381,900
	OTHER			(381,900)	(381,900)
	TOTAL-ALL SOURCES			5,638,000	5,653,400
18	(3) AGRICULTURAL DEVELOPMENT SERVICES				
19	(a) General program operations	GPR	A	2,296,400	2,295,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(at) Farm to school program				
2	administration	GPR	A	83,400	83,400
3	(b) Agricultural exports	GPR	C	-0-	-0-
4	(c) Farmer mental health assistance	GPR	A	100,000	100,000
5	(g) Related services	PR	A	-0-	-0-
6	(h) Loans for rural development	PR	C	58,700	58,700
7	(i) Marketing orders and agreements	PR	C	109,900	109,900
8	(j) Stray voltage program	PR	A	255,200	255,200
9	(ja) Agricultural development services				
10	and materials	PR	C	97,700	97,700
11	(jm) Stray voltage program; rural				
12	electric cooperatives	PR	A	25,300	25,300
13	(L) Something special from Wisconsin				
14	promotion	PR	A	57,700	57,700
15	(m) Federal funds	PR-F	C	1,039,800	1,039,800
16		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,479,800	2,478,800
	PROGRAM REVENUE			1,644,300	1,644,300
	FEDERAL			(1,039,800)	(1,039,800)
	OTHER			(604,500)	(604,500)
	TOTAL-ALL SOURCES			4,124,100	4,123,100
17	(4) AGRICULTURAL ASSISTANCE				
18	(a) Aid to Wisconsin livestock				
19	breeders association	GPR	A	-0-	-0-
20	(am) Buy local grants	GPR	B	200,000	200,000
21	(as) Farm to school grants	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(b) Aids to county and district fairs	GPR	A	456,400	456,400
2	(c) Agricultural investment aids	GPR	B	-0-	-0-
3	(dm) Dairy processing plant grant				
4	program	GPR	A	400,000	400,000
5	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
6	(f) Grants for meat processing				
7	facilities	GPR	B	-0-	-0-
8	(q) Grants for agriculture in the				
9	classroom program	SEG	A	93,900	93,900
10	(r) Agricultural investment aids,				
11	agricultural management fund	SEG	B	-0-	-0-
12		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,076,500	1,076,500
	SEGREGATED REVENUE			93,900	93,900
	OTHER			(93,900)	(93,900)
	TOTAL-ALL SOURCES			1,170,400	1,170,400
13	(7) AGRICULTURAL RESOURCE MANAGEMENT				
14	(a) General program operations	GPR	A	909,200	908,600
15	(b) Principal repayment and interest,				
16	conservation reserve				
17	enhancement	GPR	S	1,268,900	1,257,200
18	(c) Soil and water resource				
19	management program	GPR	C	3,715,800	3,799,200
20	(dm) Farmland preservation planning				
21	grants	GPR	A	210,000	210,000
22	(g) Agricultural impact statements	PR	C	204,000	204,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ga) Related services	PR	C	367,800	367,800
2	(gc) Industrial hemp	PR	C	198,200	198,200
3	(gm) Seed testing and labeling	PR	C	90,600	90,600
4	(h) Fertilizer research assessments	PR	C	255,600	255,600
5	(ha) Liming material research funds	PR	C	21,100	21,100
6	(i) Agricultural conservation				
7	easements; gifts and grants	PR	C	-0-	-0-
8	(ja) Plant protection	PR	C	192,600	192,600
9	(k) Agricultural resource				
10	management services	PR-S	C	318,000	318,000
11	(m) Federal funds	PR-F	C	1,438,300	1,341,800
12	(qc) Plant protection; conservation				
13	fund	SEG	A	1,762,600	1,762,600
14	(qd) Soil and water administration;				
15	environmental fund	SEG	A	2,333,300	2,337,900
16	(qe) Soil and water management; local				
17	assistance	SEG	A	7,314,200	7,480,800
18	(qf) Soil and water management; aids	SEG	A	4,675,000	4,675,000
19	(r) General program operations;				
20	agrichemical management	SEG	A	7,394,800	7,403,600
21	(s) Principal repayment and interest;				
22	soil and water, environmental				
23	fund	SEG	S	4,443,500	4,660,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(tg) Agricultural conservation				
2	easements	SEG	A	-0-	-0-
3	(tm) Farmland preservation planning				
4	grants, working lands fund	SEG	A	-0-	-0-
5	(ts) Working lands programs	SEG	A	12,000	12,000
6	(va) Clean sweep grants	SEG	A	750,000	750,000
7	(wm) Agricultural chemical cleanup				
8	reimbursement	SEG	C	900,000	900,000
9		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,103,900	6,175,000
	PROGRAM REVENUE			3,086,200	2,989,700
	FEDERAL			(1,438,300)	(1,341,800)
	OTHER			(1,329,900)	(1,329,900)
	SERVICE			(318,000)	(318,000)
	SEGREGATED REVENUE			29,585,400	29,982,800
	OTHER			(29,585,400)	(29,982,800)
	TOTAL-ALL SOURCES			38,775,500	39,147,500
10	(8) CENTRAL ADMINISTRATIVE SERVICES				
11	(a) General program operations	GPR	A	6,709,700	6,715,200
12	(g) Gifts and grants	PR	C	722,100	722,100
13	(gm) Enforcement cost recovery	PR	A	11,000	11,000
14	(h) Sale of material and supplies	PR	C	9,600	9,600
15	(ha) General laboratory related				
16	services	PR	C	44,200	44,200
17	(hm) Restitution	PR	C	-0-	-0-
18	(i) Related services	PR	A	15,200	15,200
19	(j) Electronic processing	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
1	(jm) Telephone solicitation regulation	PR	C	775,300	775,300	
2	(k) Computer system equipment,					
3	staff and services	PR-S	A	3,495,900	3,545,900	
4	(kL) Central services	PR-S	C	676,100	676,100	
5	(km) General laboratory services	PR-S	B	3,941,900	3,959,700	
6	(ks) State services	PR-S	C	188,700	188,700	
7	(m) Federal funds	PR-F	C	209,200	209,200	
8	(pz) Indirect cost reimbursements	PR-F	C	1,929,900	1,897,500	
9		(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,709,700	6,715,200	
	PROGRAM REVENUE			12,019,100	12,054,500	
	FEDERAL			(2,139,100)	(2,106,700)	
	OTHER			(1,577,400)	(1,577,400)	
	SERVICE			(8,302,600)	(8,370,400)	
	TOTAL-ALL SOURCES			18,728,800	18,769,700	
10		20.115 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			30,978,800	31,076,900	
	PROGRAM REVENUE			41,693,200	41,598,800	
	FEDERAL			(11,550,400)	(11,359,300)	
	OTHER			(21,522,200)	(21,551,100)	
	SERVICE			(8,620,600)	(8,688,400)	
	SEGREGATED REVENUE			37,736,900	38,137,200	
	OTHER			(37,736,900)	(38,137,200)	
	TOTAL-ALL SOURCES			110,408,900	110,812,900	
11	20.144 Financial Institutions, Department of					
12	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS					
13	(a) Losses on public deposits	GPR	S	-0-	-0-	
14	(g) General program operations	PR	A	17,570,700	17,455,900	
15	(h) Gifts, grants, settlements, and					
16	publications	PR	C	58,500	58,500	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(i) Investor education and training				
2	fund	PR	A	84,500	84,500
3	(j) Payday loan database and				
4	financial literacy	PR	C	900,000	900,000
5	(m) Credit union examinations,				
6	federal funds	PR-F	C	-0-	-0-
7	(u) State deposit fund	SEG	S	-0-	-0-
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			18,613,700	18,498,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(18,613,700)	(18,498,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			18,613,700	18,498,900
9	(3) COLLEGE TUITION AND EXPENSES AND COLLEGE SAVINGS PROGRAMS				
10	(tb) Payment of qualified higher				
11	education expenses and refunds;				
12	college tuition and expenses				
13	program	SEG	S	-0-	-0-
14	(td) Administrative expenses; college				
15	tuition and expenses program	SEG	A	118,300	118,300
16	(tf) Payment of qualified higher				
17	education expenses and refunds;				
18	college savings program trust				
19	fund	SEG	S	-0-	-0-
20	(th) Administrative expenses; college				
21	savings program trust fund	SEG	A	868,800	868,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(tj) Payment of qualified higher				
2	education expenses and refunds;				
3	college savings program bank				
4	deposit trust fund	SEG	S	-0-	-0-
5	(tL) Administrative expenses; college				
6	savings program bank deposit				
7	trust fund	SEG	A	-0-	-0-
8	(tn) Payment of qualified higher				
9	education expenses and refunds;				
10	college savings program credit				
11	union deposit trust fund	SEG	S	-0-	-0-
12	(tp) Administrative expenses; college				
13	savings program credit union				
14	deposit trust fund	SEG	A	-0-	-0-
15		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			987,100	987,100
	OTHER			(987,100)	(987,100)
	TOTAL-ALL SOURCES			987,100	987,100
16		20.144 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			18,613,700	18,498,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(18,613,700)	(18,498,900)
	SEGREGATED REVENUE			987,100	987,100
	OTHER			(987,100)	(987,100)
	TOTAL-ALL SOURCES			19,600,800	19,486,000
17	20.145 Insurance, Office of the Commissioner of				
18	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
19	(g) General program operations	PR	A	18,147,600	18,148,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(gm) Gifts and grants	PR	C	-0-	-0-
2	(h) Holding company restructuring				
3	expenses	PR	C	-0-	-0-
4	(km) Interagency and intraagency				
5	operations	PR-S	C	1,520,300	1,520,300
6	(m) Federal funds	PR-F	C	-0-	-0-
7		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			19,667,900	19,668,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(18,147,600)	(18,148,100)
	SERVICE			(1,520,300)	(1,520,300)
	TOTAL-ALL SOURCES			19,667,900	19,668,400
8	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
9	(a) Supplement for claims payable	GPR	S	-0-	-0-
10	(q) Interest earned on future medical				
11	expenses	SEG	S	-0-	-0-
12	(u) Administration	SEG	A	8,465,500	2,987,500
13	(um) Peer review council	SEG	A	145,200	145,200
14	(v) Specified responsibilities,				
15	investment board payments, and				
16	future medical expenses	SEG	C	54,150,400	54,150,400
17		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			62,761,100	57,283,100
	OTHER			(62,761,100)	(57,283,100)
	TOTAL-ALL SOURCES			62,761,100	57,283,100
18	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
19	(u) Administration	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(v) Specified payments, fire dues and				
2	reinsurance	SEG	C	500,000	500,000
3		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			500,000	500,000
	OTHER			(500,000)	(500,000)
	TOTAL-ALL SOURCES			500,000	500,000
4	(4) STATE LIFE INSURANCE FUND				
5	(u) Administration	SEG	A	690,600	690,600
6	(v) Specified payments and losses	SEG	C	4,493,000	4,493,000
7		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			5,183,600	5,183,600
	OTHER			(5,183,600)	(5,183,600)
	TOTAL-ALL SOURCES			5,183,600	5,183,600
8	(5) WISCONSIN HEALTHCARE STABILITY PLAN				
9	(b) Reinsurance plan; state subsidy	GPR	S	41,544,800	34,233,200
10	(m) Federal funds; reinsurance plan	PR-F	C	141,955,200	165,766,800
11		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			41,544,800	34,233,200
	PROGRAM REVENUE			141,955,200	165,766,800
	FEDERAL			(141,955,200)	(165,766,800)
	TOTAL-ALL SOURCES			183,500,000	200,000,000
12		20.145 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			41,544,800	34,233,200
	PROGRAM REVENUE			161,623,100	185,435,200
	FEDERAL			(141,955,200)	(165,766,800)
	OTHER			(18,147,600)	(18,148,100)
	SERVICE			(1,520,300)	(1,520,300)
	SEGREGATED REVENUE			68,444,700	62,966,700
	OTHER			(68,444,700)	(62,966,700)
	TOTAL-ALL SOURCES			271,612,600	282,635,100
13	20.155 Public Service Commission				
14	(1) REGULATION OF PUBLIC UTILITIES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(g) Utility regulation	PR	A	15,582,800	15,582,800
2	(gg) High-voltage transmission line				
3	annual impact fee distributions	PR	C	-0-	-0-
4	(gr) High-voltage transmission line				
5	environmental impact fee				
6	distributions	PR	C	-0-	-0-
7	(h) Holding company and nonutility				
8	affiliate regulation	PR	C	751,000	751,000
9	(i) Relay service	PR	A	2,870,100	2,870,100
10	(j) Intervenor financing and grants	PR	B	542,500	542,500
11	(L) Stray voltage program	PR	A	312,200	312,200
12	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
13	(Lm) Consumer education and				
14	awareness	PR	C	-0-	-0-
15	(m) Federal funds	PR-F	C	2,930,100	2,930,100
16	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
17	(q) Universal telecommunications				
18	service; broadband service	SEG	A	5,940,000	5,940,000
19	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
20		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			23,038,700	23,038,700
	FEDERAL			(2,980,100)	(2,980,100)
	OTHER			(20,058,600)	(20,058,600)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			28,978,700	28,978,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
2	(g) Railroad and water carrier				
3	regulation and general program				
4	operations	PR	A	636,200	636,200
5	(m) Railroad and water carrier				
6	regulation; federal funds	PR-F	C	-0-	-0-
7		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			636,200	636,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(636,200)	(636,200)
	TOTAL-ALL SOURCES			636,200	636,200
8	(3) AFFILIATED GRANT PROGRAMS				
9	(r) Broadband expansion grants;				
10	transfers	SEG-S	C	2,000,000	2,000,000
11	(rm) Broadband grants; other funding	SEG	C	-0-	-0-
12	(s) Energy efficiency and renewable				
13	resource programs	SEG	A	413,900	413,900
14	(t) Police and fire protection fee				
15	administration	SEG	A	166,600	166,600
16		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			2,580,500	2,580,500
	OTHER			(580,500)	(580,500)
	SERVICE			(2,000,000)	(2,000,000)
	TOTAL-ALL SOURCES			2,580,500	2,580,500
17		20.155 DEPARTMENT TOTALS			
	PROGRAM REVENUE			23,674,900	23,674,900
	FEDERAL			(2,980,100)	(2,980,100)
	OTHER			(20,694,800)	(20,694,800)
	SEGREGATED REVENUE			8,520,500	8,520,500
	OTHER			(6,520,500)	(6,520,500)
	SERVICE			(2,000,000)	(2,000,000)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	TOTAL-ALL SOURCES			32,195,400	32,195,400
1	20.165 Safety and Professional Services, Department of				
2	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
3	(a) General program operations -				
4	executive and administrative				
5	services	GPR	A	-0-	-0-
6	(g) General program operations	PR	A	10,088,700	9,912,000
7	(gm) Applicant investigation				
8	reimbursement	PR	C	113,000	113,000
9	(h) Technical assistance; nonstate				
10	agencies and organizations	PR	C	-0-	-0-
11	(hg) General program operations;				
12	medical examining board;				
13	interstate medical licensure				
14	compact; prescription drug				
15	monitoring program	PR	B	2,761,300	2,763,400
16	(i) Examinations; general program				
17	operations	PR	C	1,402,900	1,402,900
18	(im) Boxing and unarmed combat				
19	sports; enforcement	PR	C	-0-	-0-
20	(jm) Nursing workforce survey				
21	administration	PR	B	9,000	9,000
22	(jr) Proprietary school programs	PR	A	784,500	784,500
23	(jt) Student protection	PR	C	56,600	56,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(jv) Closed schools; preservation of				
2	student records	PR	C	12,100	12,100
3	(k) Technical assistance; state				
4	agencies	PR-S	C	-0-	-0-
5	(ka) Sale of materials and services -				
6	local assistance	PR-S	C	-0-	-0-
7	(kb) Sale of materials and services -				
8	individuals and organizations	PR-S	C	-0-	-0-
9	(kc) Sale of materials or services	PR-S	C	35,600	35,600
10	(ke) Transfer of unappropriated				
11	balances	PR-S	C	-0-	-0-
12	(m) Federal funds	PR-F	C	59,600	59,600
13	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
14	(o) Federal aid, individuals and				
15	organizations	PR-F	C	-0-	-0-
16	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
17	(s) Wholesale drug distributor				
18	bonding	SEG	C	-0-	-0-
19		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			15,323,300	15,148,700
	FEDERAL			(59,600)	(59,600)
	OTHER			(15,228,100)	(15,053,500)
	SERVICE			(35,600)	(35,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,323,300	15,148,700
20	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(a) General program operations	GPR	A	-0-	-0-
2	(g) Gifts and grants	PR	C	-0-	-0-
3	(ga) Publications and seminars	PR	C	21,000	21,000
4	(gb) Local agreements	PR	C	-0-	-0-
5	(h) Local energy resource system fees	PR	A	-0-	-0-
6	(j) Safety and building operations	PR	A	15,975,200	15,982,900
7	(ka) Interagency agreements	PR-S	C	133,600	133,600
8	(kd) Administrative services	PR-S	A	3,021,100	3,021,100
9	(ks) Data processing	PR-S	C	-0-	-0-
10	(L) Fire dues distribution	PR	C	24,230,000	24,720,000
11	(La) Fire prevention and fire dues				
12	administration	PR	A	765,300	765,300
13	(m) Federal funds	PR-F	C	473,400	473,400
14	(ma) Federal aid - program				
15	administration	PR-F	C	-0-	-0-
16	(q) Groundwater - standards;				
17	implementation	SEG	A	-0-	-0-
18		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			44,619,600	45,117,300
	FEDERAL			(473,400)	(473,400)
	OTHER			(40,991,500)	(41,489,200)
	SERVICE			(3,154,700)	(3,154,700)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			44,619,600	45,117,300
19		20.165 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			59,942,900	60,266,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
FEDERAL			(533,000)	(533,000)
OTHER			(56,219,600)	(56,542,700)
SERVICE			(3,190,300)	(3,190,300)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			59,942,900	60,266,000
1 20.190 State Fair Park Board				
2 (1) STATE FAIR PARK				
3 (c) Housing facilities principal				
4 repayment, interest and rebates	GPR	S	211,000	115,700
5 (d) Principal repayment and interest	GPR	S	1,861,800	1,551,800
6 (h) State fair operations	PR	C	18,809,200	18,809,200
7 (i) State fair capital expenses	PR	C	180,000	180,000
8 (j) State fair principal repayment,				
9 interest and rebates	PR	S	2,046,000	1,955,400
10 (jm) Gifts and grants	PR	C	-0-	-0-
11 (m) Federal funds	PR-F	C	-0-	-0-
12 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,072,800	1,667,500
PROGRAM REVENUE			21,035,200	20,944,600
FEDERAL			(-0-)	(-0-)
OTHER			(21,035,200)	(20,944,600)
TOTAL-ALL SOURCES			23,108,000	22,612,100
13 20.190 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			2,072,800	1,667,500
PROGRAM REVENUE			21,035,200	20,944,600
FEDERAL			(-0-)	(-0-)
OTHER			(21,035,200)	(20,944,600)
TOTAL-ALL SOURCES			23,108,000	22,612,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	20.192 Wisconsin Economic Development Corporation				
2	(1) PROMOTION OF ECONOMIC DEVELOPMENT				
3	(a) Operations and programs	GPR	S	8,250,700	6,650,700
4	(b) Talent attraction and retention				
5	initiatives	GPR	C	-0-	-0-
6	(k) Transferred general fund moneys				
7	from department of commerce	PR-S	C	-0-	-0-
8	(m) Federal aids; programs	PR-F	C	-0-	-0-
9	(r) Economic development fund;				
10	operations and programs	SEG	C	32,300,000	33,900,000
11	(s) Brownfield site assessment				
12	grants	SEG	B	1,000,000	1,000,000
13		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			8,250,700	6,650,700
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			33,300,000	34,900,000
	OTHER			(33,300,000)	(34,900,000)
	TOTAL-ALL SOURCES			41,550,700	41,550,700
14		20.192 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			8,250,700	6,650,700
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			33,300,000	34,900,000
	OTHER			(33,300,000)	(34,900,000)
	TOTAL-ALL SOURCES			41,550,700	41,550,700
15		Commerce			
16		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			82,847,100	73,628,300
	PROGRAM REVENUE			326,583,000	350,418,400
	FEDERAL			(157,018,700)	(180,639,200)
	OTHER			(156,233,100)	(156,380,200)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
SERVICE			(13,331,200)	(13,399,000)
SEGREGATED REVENUE			148,989,200	145,511,500
FEDERAL			(-0-)	(-0-)
OTHER			(146,989,200)	(143,511,500)
SERVICE			(2,000,000)	(2,000,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			558,419,300	569,558,200

Education

1 20.220 Wisconsin Artistic Endowment Foundation

2	(1)	SUPPORT OF THE ARTS			
3	(a)	Education and marketing	GPR	C	-0- -0-
4	(q)	General program operations	SEG	A	-0- -0-
5	(r)	Support of the arts	SEG	C	-0- -0-
6		(1) PROGRAM TOTALS			
		GENERAL PURPOSE REVENUE			-0- -0-
		SEGREGATED REVENUE			-0- -0-
		OTHER			(-0-) (-0-)
		TOTAL-ALL SOURCES			-0- -0-

7 20.220 DEPARTMENT TOTALS

		GENERAL PURPOSE REVENUE			-0- -0-
		SEGREGATED REVENUE			-0- -0-
		OTHER			(-0-) (-0-)
		TOTAL-ALL SOURCES			-0- -0-

8 20.225 Educational Communications Board

9	(1)	INSTRUCTIONAL TECHNOLOGY			
10	(a)	General program operations	GPR	A	2,945,900 2,958,000
11	(b)	Energy costs; energy-related			
12		assessments	GPR	A	812,900 818,300
13	(c)	Principal repayment and interest	GPR	S	2,372,100 1,952,800
14	(eg)	Transmitter construction	GPR	C	-0- -0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(er) Transmitter operation	GPR	A	16,000	16,000
2	(g) Gifts, grants, contracts, leases,				
3	instructional material, and				
4	copyrights	PR	C	14,855,900	14,859,800
5	(i) Program revenue facilities;				
6	principal repayment, interest,				
7	and rebates	PR	S	-0-	-0-
8	(k) Funds received from other state				
9	agencies	PR-S	C	-0-	-0-
10	(kb) Emergency weather warning				
11	system operation	PR-S	A	139,700	140,000
12	(m) Federal grants	PR-F	C	-0-	-0-
13		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,146,900	5,745,100
	PROGRAM REVENUE			14,995,600	14,999,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,855,900)	(14,859,800)
	SERVICE			(139,700)	(140,000)
	TOTAL-ALL SOURCES			21,142,500	20,744,900
14		20.225 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			6,146,900	5,745,100
	PROGRAM REVENUE			14,995,600	14,999,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,855,900)	(14,859,800)
	SERVICE			(139,700)	(140,000)
	TOTAL-ALL SOURCES			21,142,500	20,744,900
15	20.235 Higher Educational Aids Board				
16	(1) STUDENT SUPPORT ACTIVITIES				
17	(a) Private institution grants for				
18	veterans and dependents	GPR	B	2,500,000	2,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(b) Wisconsin grants; private,				
2	nonprofit college students	GPR	B	28,504,600	28,504,600
3	(c) Dual enrollment credential grants	GPR	A	500,000	500,000
4	(cg) Nursing student loans	GPR	A	-0-	-0-
5	(cm) Nursing student loan program	GPR	A	445,500	445,500
6	(co) Nurse educators	GPR	C	-0-	-0-
7	(cr) Minority teacher loans	GPR	A	259,500	259,500
8	(ct) Teacher loan program	GPR	A	272,200	272,200
9	(cu) School leadership loan program	GPR	C	-0-	-0-
10	(cx) Loan program for teachers and				
11	orientation and mobility				
12	instructors of visually impaired				
13	pupils	GPR	A	99,000	99,000
14	(d) Dental education contract	GPR	A	1,733,000	1,733,000
15	(dg) scholarship program; scholarships	GPR	A	800,000	800,000
16	(e) Minnesota-Wisconsin public				
17	vocational school student				
18	reciprocity agreement	GPR	S	6,500,000	6,500,000
19	(fc) Independent student grants				
20	program	GPR	B	-0-	-0-
21	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
22	(fe) Wisconsin grants; University of				
23	Wisconsin System students	GPR	B	61,894,100	61,894,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ff) Wisconsin grants; technical				
2	college students	GPR	B	22,971,700	22,971,700
3	(fg) Minority undergraduate retention				
4	grants program	GPR	B	819,000	819,000
5	(fj) Impaired student grants	GPR	B	122,600	122,600
6	(fm) Wisconsin covenant scholars				
7	grants	GPR	S	-0-	-0-
8	(fp) Primary care and psychiatry				
9	shortage grant program	GPR	C	-0-	-0-
10	(fw) Technical excellence higher				
11	education scholarships	GPR	S	1,100,000	1,100,000
12	(fy) Academic excellence higher				
13	education scholarships	GPR	S	3,022,000	3,022,000
14	(fz) Remission of fees and				
15	reimbursement for veterans and				
16	dependents	GPR	B	6,496,700	6,496,700
17	(g) Student loans	PR	A	-0-	-0-
18	(gg) Nursing student loan repayments	PR	C	-0-	-0-
19	(gm) Indian student assistance;				
20	contributions	PR	C	-0-	-0-
21	(i) Gifts and grants	PR	C	-0-	-0-
22	(k) Indian student assistance	PR-S	B	779,700	779,700
23	(kc) Tribal college payments	PR-S	A	405,000	405,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(km) Wisconsin grants; tribal college				
2	students	PR-S	B	481,800	481,800
3	(no) Federal aid; aids to individuals				
4	and organizations	PR-F	C	150,000	150,000
5		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			142,498,700	142,498,700
	PROGRAM REVENUE			1,816,500	1,816,500
	FEDERAL			(150,000)	(150,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,666,500)	(1,666,500)
	TOTAL-ALL SOURCES			144,315,200	144,315,200
6	(2) ADMINISTRATION				
7	(aa) General program operations	GPR	A	1,095,200	1,095,200
8	(bb) Student loan interest, loans sold				
9	or conveyed	GPR	S	-0-	-0-
10	(bc) Write-off of uncollectible student				
11	loans	GPR	A	-0-	-0-
12	(bd) Purchase of defective student				
13	loans	GPR	S	-0-	-0-
14	(ga) Student interest payments	PR	C	900	900
15	(gb) Student interest payments, loans				
16	sold or conveyed	PR	C	-0-	-0-
17	(ia) Student loans; collection and				
18	administration	PR	C	-0-	-0-
19	(ja) Write-off of defaulted student				
20	loans	PR	A	-0-	-0-
21	(n) Federal aid; state operations	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(qa) Student loan revenue obligation				
2	repayment	SEG	C	-0-	-0-
3		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,095,200	1,095,200
	PROGRAM REVENUE			900	900
	FEDERAL			(-0-)	(-0-)
	OTHER			(900)	(900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,096,100	1,096,100
4		20.235 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			143,593,900	143,593,900
	PROGRAM REVENUE			1,817,400	1,817,400
	FEDERAL			(150,000)	(150,000)
	OTHER			(900)	(900)
	SERVICE			(1,666,500)	(1,666,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			145,411,300	145,411,300
5	20.245 Historical Society				
6	(1) HISTORY SERVICES				
7	(a) General program operations	GPR	A	15,960,400	15,960,400
8	(b) Wisconsin Black Historical				
9	Society and Museum	GPR	A	84,500	84,500
10	(c) Energy costs; energy-related				
11	assessments	GPR	A	810,800	812,100
12	(e) Principal repayment, interest,				
13	and rebates	GPR	S	4,496,300	4,718,600
14	(h) Gifts, grants, and membership				
15	sales	PR	C	1,015,300	1,015,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(j) Self-amortizing facilities;				
2	principal repayment, interest,				
3	and rebates	PR	S	49,000	65,300
4	(k) Storage facility	PR-S	B	265,600	265,600
5	(km) Northern Great Lakes Center	PR-S	A	229,800	229,800
6	(ks) General program operations -				
7	service funds	PR-S	C	1,696,900	1,698,400
8	(kw) Records management - service				
9	funds	PR-S	C	269,000	269,000
10	(m) General program operations;				
11	federal funds	PR-F	C	1,342,000	1,342,200
12	(n) Federal aids	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursements	PR-F	C	117,000	117,000
14	(q) Endowment	SEG	C	639,500	639,500
15	(r) History preservation partnership				
16	trust fund	SEG	C	2,466,900	3,444,500
17	(y) Northern great lakes center;				
18	interpretive programming	SEG	A	71,300	71,300
19		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			21,352,000	21,575,600
	PROGRAM REVENUE			4,984,600	5,002,700
	FEDERAL			(1,459,000)	(1,459,200)
	OTHER			(1,064,300)	(1,080,700)
	SERVICE			(2,461,300)	(2,462,800)
	SEGREGATED REVENUE			3,177,700	4,155,300
	OTHER			(3,177,700)	(4,155,300)
	TOTAL-ALL SOURCES			29,514,300	30,733,600
20		20.245 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			21,352,000	21,575,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	PROGRAM REVENUE			4,984,600	5,002,700
	FEDERAL			(1,459,000)	(1,459,200)
	OTHER			(1,064,300)	(1,080,700)
	SERVICE			(2,461,300)	(2,462,800)
	SEGREGATED REVENUE			3,177,700	4,155,300
	OTHER			(3,177,700)	(4,155,300)
	TOTAL-ALL SOURCES			29,514,300	30,733,600
1	20.250 Medical College of Wisconsin				
2	(1) TRAINING OF HEALTH PERSONNEL				
3	(a) Medical student tuition				
4	assistance	GPR	A	1,926,600	1,926,600
5	(b) Family medicine education	GPR	A	5,611,400	5,611,400
6	(c) Principal repayment, interest,				
7	and rebates; biomedical research				
8	and technology incubator	GPR	S	2,864,400	2,894,300
9	(e) Principal repayment and interest	GPR	S	505,500	478,000
10	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
11		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,907,900	10,910,300
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			10,907,900	10,910,300
12	(2) RESEARCH				
13	(g) Cancer research	PR	C	247,500	247,500
14	(h) Prostate cancer research	PR	C	-0-	-0-
15		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	TOTAL-ALL SOURCES			247,500	247,500
16		20.250 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			10,907,900	10,910,300

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2021-2022	2022-2023	
PROGRAM REVENUE				247,500	247,500	
OTHER				(247,500)	(247,500)	
SERVICE				(-0-)	(-0-)	
TOTAL-ALL SOURCES				11,155,400	11,157,800	
1	20.255 Public Instruction, Department of					
2	(1)	EDUCATIONAL LEADERSHIP				
3	(a)	General program operations	GPR	A	12,726,400	12,726,400
4	(b)	General program operations;				
5		Wisconsin Educational Services				
6		Program for the Deaf and Hard of				
7		Hearing and Wisconsin Center for				
8		the Blind and Visually Impaired	GPR	A	12,874,400	12,874,400
9	(c)	Energy costs; Wisconsin				
10		Educational Services Program for				
11		the Deaf and Hard of Hearing				
12		and Wisconsin Center for the				
13		Blind and Visually Impaired;				
14		energy-related assessments	GPR	A	429,600	428,300
15	(cm)	Electric energy derived from				
16		renewable resources	GPR	A	1,900	1,900
17	(d)	Principal repayment and interest	GPR	S	1,036,600	884,100
18	(dw)	Pupil assessment	GPR	A	16,558,400	16,558,400
19	(e)	Student information system, data				
20		collection and maintenance	GPR	C	3,400,000	3,400,000
21	(ee)	Educator effectiveness evaluation				
22		system	GPR	A	973,300	973,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(eg) Rural school teacher talent pilot				
2	program	GPR	A	1,500,000	1,500,000
3	(ek) Longitudinal data system, data				
4	collection and maintenance	GPR	A	3,038,100	3,038,100
5	(eL) WISElearn	GPR	A	1,209,000	1,159,000
6	(em) Academic and career planning	GPR	C	1,100,000	1,100,000
7	(ep) Mental health and school climate				
8	training programs and grants	GPR	A	420,000	420,000
9	(f) Assessments of reading readiness	GPR	A	2,151,000	2,151,000
10	(fm) Value-Added Research Center	GPR	A	-0-	-0-
11	(g) Student activity therapy	PR	A	100	100
12	(gb) Wisconsin Educational Services				
13	Program for the Deaf and Hard of				
14	Hearing and Wisconsin Center for				
15	the Blind and Visually Impaired;				
16	nonresident fees	PR	C	-0-	-0-
17	(ge) Educator effectiveness evaluation				
18	system; fees	PR	C	4,309,500	4,309,500
19	(gL) Wisconsin Educational Services				
20	Program for the Deaf and Hard of				
21	Hearing and Wisconsin Center for				
22	the Blind and Visually Impaired;				
23	leasing of space	PR	C	2,000	2,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(gs) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	services	PR	C	7,000	7,000
6	(gt) Wisconsin Educational Services				
7	Program for the Deaf and Hard of				
8	Hearing and Wisconsin Center for				
9	the Blind and Visually Impaired;				
10	pupil transportation	PR	A	1,210,000	1,210,000
11	(he) Student information system; fees	PR	C	-0-	-0-
12	(hg) Personnel licensure, teacher				
13	supply, information and analysis				
14	and teacher improvement	PR	C	4,800,200	4,800,200
15	(hj) General educational development				
16	and high school graduation				
17	equivalency	PR	C	132,800	119,700
18	(hm) Services for drivers	PR-S	A	157,500	157,500
19	(i) Publications	PR	C	143,300	143,300
20	(im) Library products and services	PR	C	141,100	141,100
21	(j) Milwaukee Parental Choice				
22	Program and the parental choice				
23	program for eligible school				
24	districts and other school				
25	districts; financial audits	PR	C	142,000	142,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(jg) School lunch handling charges	PR	A	10,104,300	10,104,300
2	(jm) Professional services center				
3	charges	PR	A	106,300	106,300
4	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000
5	(jz) School district boundary appeal				
6	proceedings	PR	C	10,000	10,000
7	(kd) Alcohol and other drug abuse				
8	program	PR-S	A	628,500	628,500
9	(ke) Funds transferred from other				
10	state agencies; program				
11	operations	PR-S	C	3,035,000	3,035,000
12	(km) State agency library processing				
13	center	PR-S	A	8,100	8,100
14	(ks) Data processing	PR-S	C	9,429,500	9,429,500
15	(me) Federal aids; program operations	PR-F	C	52,045,100	52,045,100
16	(pz) Indirect cost reimbursements	PR-F	C	5,496,300	5,496,300
17	(q) Digital learning collaborative	SEG	A	1,000,000	1,000,000
18		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			57,418,700	57,214,900
	PROGRAM REVENUE			93,408,600	93,395,500
	FEDERAL			(57,541,400)	(57,541,400)
	OTHER			(22,608,600)	(22,595,500)
	SERVICE			(13,258,600)	(13,258,600)
	SEGREGATED REVENUE			1,000,000	1,000,000
	OTHER			(1,000,000)	(1,000,000)
	TOTAL-ALL SOURCES			151,827,300	151,610,400
19	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ac) General equalization aids	GPR	A	5,088,590,000	5,201,590,000
2	(ad) Supplemental aid	GPR	A	100,000	100,000
3	(ae) Sparsity aid	GPR	A	27,962,400	27,983,800
4	(af) Belmont school library aid	GPR	A	-0-	-0-
5	(ai) Grants to Lakeland STAR				
6	Academy	GPR	A	250,000	500,000
7	(aq) Per pupil aid	GPR	S	608,756,800	607,527,300
8	(ar) Low revenue adjustment aid	GPR	A	-0-	-0-
9	(aw) Personal electronic computing				
10	devices; grant program	GPR	A	-0-	-0-
11	(az) Special Needs Scholarship				
12	Program	GPR	S	25,700,600	40,626,800
13	(b) Aids for special education and				
14	school age parents programs	GPR	A	468,091,800	517,890,000
15	(bb) Aid for high poverty school				
16	districts	GPR	A	16,830,000	16,830,000
17	(bc) Aid for children-at-risk programs	GPR	A	-0-	-0-
18	(bd) Additional special education aid	GPR	A	11,106,000	11,439,200
19	(be) Supplemental special education				
20	aid	GPR	A	-0-	-0-
21	(bf) Aid for special education				
22	transition grants	GPR	A	3,600,000	3,600,000
23	(bg) Special education transition				
24	readiness grants	GPR	A	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(bh) Aid to county children with				
2	disabilities education boards	GPR	A	4,067,300	4,067,300
3	(br) School district consolidation aid	GPR	S	-0-	-0-
4	(bs) School district consolidation				
5	grants	GPR	A	-0-	-0-
6	(cc) Bilingual-bicultural education				
7	aids	GPR	A	8,589,800	8,589,800
8	(cg) Tuition payments; full-time open				
9	enrollment transfer payments	GPR	A	8,242,900	8,242,900
10	(cm) Reimbursement for school				
11	breakfast programs	GPR	C	2,510,500	2,510,500
12	(cn) Aids for school lunches and				
13	nutritional improvement	GPR	A	4,218,100	4,218,100
14	(cp) Wisconsin school day milk				
15	program	GPR	A	1,000,000	1,000,000
16	(cq) High cost transportation aid	GPR	A	19,856,200	19,856,200
17	(cr) Aid for pupil transportation	GPR	A	24,000,000	24,000,000
18	(cs) Aid for debt service	GPR	A	133,700	133,700
19	(cu) Achievement gap reduction				
20	contracts	GPR	A	109,184,500	109,184,500
21	(cy) Aid for transportation; open				
22	enrollment and early college				
23	credit program	GPR	A	454,200	454,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(da) Aid for school mental health				
2	programs	GPR	A	12,000,000	12,000,000
3	(dg) School performance improvement				
4	grants	GPR	A	-0-	-0-
5	(dj) Summer school programs; grants	GPR	A	1,400,000	1,400,000
6	(dp) Four-year-old kindergarten				
7	grants	GPR	A	1,350,000	1,350,000
8	(dr) Robotics league participation				
9	grants	GPR	A	500,000	500,000
10	(ds) STEM grants	GPR	B	-0-	-0-
11	(dt) School-based mental health				
12	services grants	GPR	C	10,000,000	10,000,000
13	(du) Peer-to-peer suicide prevention				
14	programs; grants	GPR	A	250,000	250,000
15	(eb) Grant for information technology				
16	education	GPR	A	875,000	875,000
17	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
18	(ek) Educator effectiveness evaluation				
19	system; grants to school districts	GPR	A	5,746,000	5,746,000
20	(fg) Aid for cooperative educational				
21	service agencies	GPR	A	-0-	-0-
22	(fk) Grant program for peer review				
23	and mentoring	GPR	A	1,606,700	1,606,700
24	(fm) Charter schools	GPR	S	83,154,500	84,304,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(fp) Charter schools; office of				
2	educational opportunity	GPR	S	4,185,100	4,700,700
3	(fq) Charter schools; office of				
4	educational opportunity recovery				
5	charter schools	GPR	S	122,800	122,800
6	(fr) Parental choice program for				
7	eligible school districts and other				
8	school districts	GPR	S	152,933,900	172,417,000
9	(fu) Milwaukee parental choice				
10	program	GPR	S	239,801,000	244,416,600
11	(fv) Milwaukee Parental Choice				
12	Program and the parental choice				
13	program for eligible school				
14	districts and other school				
15	districts; transfer pupils	GPR	S	-0-	-0-
16	(fy) Grants to support gifted and				
17	talented pupils	GPR	A	474,400	474,400
18	(k) Funds transferred from other				
19	state agencies; local aids	PR-S	C	16,000,000	16,000,000
20	(kd) Aid for alcohol and other drug				
21	abuse programs	PR-S	A	1,284,700	1,284,700
22	(km) Tribal language revitalization				
23	grants	PR-S	A	222,800	222,800
24	(m) Federal aids; local aid	PR-F	C	760,633,500	760,633,500
25	(s) School library aids	SEG	C	42,000,000	45,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,955,408,300	7,158,272,200
	PROGRAM REVENUE			778,141,000	778,141,000
	FEDERAL			(760,633,500)	(760,633,500)
	SERVICE			(17,507,500)	(17,507,500)
	SEGREGATED REVENUE			42,000,000	45,000,000
	OTHER			(42,000,000)	(45,000,000)
	TOTAL-ALL SOURCES			7,775,549,300	7,981,413,200
2	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
3	(b) Adult literacy grants	GPR	A	83,200	83,200
4	(c) Grants for national teacher				
5	certification or master educator				
6	licensure	GPR	S	2,910,000	2,910,000
7	(d) Elks and Easter Seals Center for				
8	Respite and Recreation	GPR	A	73,900	73,900
9	(df) Online early learning program;				
10	grant	GPR	A	500,000	500,000
11	(dn) Project Lead the Way grants	GPR	A	-0-	-0-
12	(eb) Grants for bullying prevention	GPR	A	150,000	150,000
13	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
14	(f) Interstate compact on educational				
15	opportunity for military children	GPR	S	900	900
16	(fa) Very special arts	GPR	A	100,000	100,000
17	(fc) College Possible, Inc.	GPR	A	500,000	500,000
18	(fg) Special Olympics	GPR	A	100,000	100,000
19	(fr) Wisconsin Reading Corps	GPR	A	1,000,000	2,000,000
20	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ge) Special Olympics Wisconsin	PR	C	-0-	-0-
2	(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
3	(ms) Federal funds; individuals and				
4	organizations	PR-F	C	62,868,500	62,868,500
5	(q) Periodical and reference				
6	information databases; Newslines				
7	for the Blind	SEG	A	3,283,300	3,283,300
8	(qm) Aid to public library systems	SEG	A	18,513,100	20,013,100
9	(r) Library service contracts	SEG	A	1,355,300	1,367,700
10		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			7,391,700	8,391,700
	PROGRAM REVENUE			64,168,500	64,168,500
	FEDERAL			(64,168,500)	(64,168,500)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			23,151,700	24,664,100
	OTHER			(23,151,700)	(24,664,100)
	TOTAL-ALL SOURCES			94,711,900	97,224,300
11		20.255 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			7,020,218,700	7,223,878,800
	PROGRAM REVENUE			935,718,100	935,705,000
	FEDERAL			(882,343,400)	(882,343,400)
	OTHER			(22,608,600)	(22,595,500)
	SERVICE			(30,766,100)	(30,766,100)
	SEGREGATED REVENUE			66,151,700	70,664,100
	OTHER			(66,151,700)	(70,664,100)
	TOTAL-ALL SOURCES			8,022,088,500	8,230,247,900
12	20.285 University of Wisconsin System				
13	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
14	(a) General program operations	GPR	B	958,297,400	958,297,400
15	(am) Electric energy derived from				
16	renewable resources	GPR	A	4,367,000	4,367,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ar) Freshwater collaborative	GPR	C	-0-	-0-
2	(b) Tommy G. Thompson Center on				
3	Public Leadership	GPR	A	1,524,300	1,524,300
4	(c) Graduate psychiatric nursing				
5	education	GPR	A	255,300	255,300
6	(d) Principal repayment and interest	GPR	S	207,168,500	211,391,800
7	(e) Grants to meet emergency				
8	financial need	GPR	C	130,000	130,000
9	(fd) State laboratory of hygiene;				
10	general program operations	GPR	A	11,947,800	11,947,800
11	(fj) Veterinary diagnostic laboratory	GPR	A	5,395,700	5,395,700
12	(gb) General program operations	PR	C	2,696,711,800	2,696,711,800
13	(ge) Gifts and nonfederal grants and				
14	contracts	PR	C	710,010,000	710,010,000
15	(gj) Self-amortizing facilities				
16	principal and interest	PR	S	152,883,400	158,152,900
17	(i) State laboratory of hygiene	PR	C	20,888,100	20,888,100
18	(ia) State laboratory of hygiene,				
19	drivers	PR-S	C	1,619,200	1,619,200
20	(je) Veterinary diagnostic laboratory;				
21	fees	PR	C	4,445,100	4,445,100
22	(k) Funds transferred from other				
23	state agencies	PR-S	C	56,894,600	56,894,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
1	(kg) Veterinary diagnostic laboratory;					
2	state agencies	PR-S	C	-0-	-0-	
3	(Li) General fund interest	PR	C	-0-	-0-	
4	(m) Federal aid	PR-F	C	1,607,844,200	1,607,844,200	
5	(mc) Veterinary diagnostic laboratory;					
6	federal funds	PR-F	C	193,300	193,300	
7	(q) Telecommunications services	SEG	A	1,054,800	1,054,800	
8	(qe) Rural physician residency					
9	assistance program	SEG	B	863,600	863,600	
10	(qj) Physician and dentist and health					
11	care provider loan assistance					
12	programs; critical access hospital					
13	assessment fund	SEG	B	310,000	310,000	
14	(qm) Grants for forestry programs	SEG	A	139,100	139,100	
15	(qr) Discovery farm grants	SEG	A	255,700	255,700	
16	(rm) Environmental program grants					
17	and scholarships; Wisconsin					
18	Merit scholarships	SEG	C	308,300	308,300	
19	(sp) Wisconsin institute for					
20	sustainable technology	SEG	A	-0-	-0-	
21	(u) Trust fund income	SEG	C	20,584,700	20,584,700	
22	(w) Trust fund operations	SEG	C	-0-	-0-	
23		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,189,086,000	1,193,309,300	
	PROGRAM REVENUE			5,251,489,700	5,256,759,200	
	FEDERAL			(1,608,037,500)	(1,608,037,500)	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	OTHER			(3,584,938,400)	(3,590,207,900)
	SERVICE			(58,513,800)	(58,513,800)
	SEGREGATED REVENUE			23,516,200	23,516,200
	OTHER			(23,516,200)	(23,516,200)
	TOTAL-ALL SOURCES			6,464,091,900	6,473,584,700
1	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,189,086,000	1,193,309,300
	PROGRAM REVENUE			5,251,489,700	5,256,759,200
	FEDERAL			(1,608,037,500)	(1,608,037,500)
	OTHER			(3,584,938,400)	(3,590,207,900)
	SERVICE			(58,513,800)	(58,513,800)
	SEGREGATED REVENUE			23,516,200	23,516,200
	OTHER			(23,516,200)	(23,516,200)
	TOTAL-ALL SOURCES			6,464,091,900	6,473,584,700
2	20.292 Technical College System Board				
3	(1) TECHNICAL COLLEGE SYSTEM				
4	(a) General program operations	GPR	A	3,015,500	3,015,500
5	(am) Fee remissions	GPR	A	14,200	14,200
6	(d) State aid for technical colleges;				
7	statewide guide	GPR	A	103,284,900	103,284,900
8	(dp) Property tax relief aid	GPR	S	435,000,000	449,000,000
9	(e) Grants to meet emergency				
10	financial need	GPR	C	320,000	320,000
11	(f) Grants to district boards	GPR	C	24,124,200	24,124,200
12	(g) Text materials	PR	A	115,500	115,500
13	(ga) Auxiliary services	PR	C	15,200	15,200
14	(gm) Fire schools; state operations	PR	A	475,700	475,700
15	(gr) Fire schools; local assistance	PR	A	600,000	600,000
16	(h) Gifts and grants	PR	C	20,600	20,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(hm) Truck driver training	PR-S	C	150,000	150,000
2	(i) Conferences	PR	C	72,600	72,600
3	(j) Personnel certification	PR	A	278,400	278,400
4	(k) Gifts and grants	PR	C	30,200	30,200
5	(ka) Interagency projects; local				
6	assistance	PR-S	A	2,000,000	2,000,000
7	(kb) Interagency projects; state				
8	operations	PR-S	A	247,600	247,600
9	(kd) Transfer of Indian gaming				
10	receipts; work-based learning				
11	programs	PR-S	A	594,000	594,000
12	(km) Master logger apprenticeship				
13	grants	PR-S	C	-0-	-0-
14	(kx) Interagency and intra-agency				
15	programs	PR-S	C	57,900	57,900
16	(L) Services for district boards	PR	A	47,600	47,600
17	(m) Federal aid, state operations	PR-F	C	3,851,800	3,851,800
18	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
19	(o) Federal aid, aids to individuals				
20	and organizations	PR-F	C	800,000	800,000
21	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
22	(q) Agricultural education consultant	GPR	A	78,500	78,500
23	(r) Veteran grant jobs pilot program	SEG	A	-0-	-0-
24					
	(1) PROGRAM TOTALS				

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
GENERAL PURPOSE REVENUE			565,837,300	579,837,300
PROGRAM REVENUE			37,977,400	37,977,400
FEDERAL			(33,272,100)	(33,272,100)
OTHER			(1,655,800)	(1,655,800)
SERVICE			(3,049,500)	(3,049,500)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			603,814,700	617,814,700
1	20.292 DEPARTMENT TOTALS			
GENERAL PURPOSE REVENUE			565,837,300	579,837,300
PROGRAM REVENUE			37,977,400	37,977,400
FEDERAL			(33,272,100)	(33,272,100)
OTHER			(1,655,800)	(1,655,800)
SERVICE			(3,049,500)	(3,049,500)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			603,814,700	617,814,700
2	Education			
3	FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUE			8,957,142,700	9,178,850,300
PROGRAM REVENUE			6,247,230,300	6,252,509,000
FEDERAL			(2,525,262,000)	(2,525,262,200)
OTHER			(3,625,371,400)	(3,630,648,100)
SERVICE			(96,596,900)	(96,598,700)
SEGREGATED REVENUE			92,845,600	98,335,600
FEDERAL			(-0-)	(-0-)
OTHER			(92,845,600)	(98,335,600)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			15,297,218,600	15,529,694,900

Environmental Resources

4 20.320 Environmental Improvement Program

5 (1) CLEAN WATER FUND PROGRAM OPERATIONS

6 (a) Environmental aids - clean water

7	fund program	GPR	A	-0-	-0-
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8 (c) Principal repayment and interest

9	- clean water fund program	GPR	S	4,024,100	2,757,600
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(r) Clean water fund program				
2	repayment of revenue obligations	SEG	S	-0-	-0-
3	(s) Clean water fund program				
4	financial assistance	SEG	S	-0-	-0-
5	(t) Principal repayment and interest				
6	- clean water fund program bonds	SEG	A	8,000,000	7,000,000
7	(u) Principal repayment and interest				
8	- clean water fund program				
9	revenue obligation repayment	SEG	C	-0-	-0-
10	(x) Clean water fund program				
11	financial assistance; federal	SEG-F	C	-0-	-0-
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,024,100	2,757,600
	SEGREGATED REVENUE			8,000,000	7,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(7,000,000)
	TOTAL-ALL SOURCES			12,024,100	9,757,600
13	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
14	(c) Principal repayment and interest				
15	- safe drinking water loan				
16	program	GPR	S	4,404,800	3,780,700
17	(q) Safe drinking water loan program				
18	revenue obligation funding	SEG-S	C	-0-	-0-
19	(r) Safe drinking water loan program				
20	repayment of revenue obligations	SEG	S	-0-	-0-
21	(s) Safe drinking water loan				
22	programs financial assistance	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(u) Principal repayment and interest				
2	- safe drinking water loan				
3	program revenue obligation				
4	repayment	SEG	C	-0-	-0-
5	(x) Safe drinking water loan				
6	programs financial assistance;				
7	federal	SEG-F	C	-0-	-0-
8		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,404,800	3,780,700
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,404,800	3,780,700
9		20.320 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			8,428,900	6,538,300
	SEGREGATED REVENUE			8,000,000	7,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(7,000,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			16,428,900	13,538,300
10	20.360 Lower Wisconsin State Riverway Board				
11	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
12	(g) Gifts and grants	PR	C	-0-	-0-
13	(q) General program operations -				
14	conservation fund	SEG	A	256,600	256,600
15		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			256,600	256,600
	OTHER			(256,600)	(256,600)
	TOTAL-ALL SOURCES			256,600	256,600
16		20.360 DEPARTMENT TOTALS			

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			256,600	256,600
OTHER			(256,600)	(256,600)
TOTAL-ALL SOURCES			256,600	256,600
1 20.370 Natural Resources, Department of				
2 (1) FISH, WILDLIFE, AND PARKS				
3 (ea) Parks - general program				
4 operations	GPR	A	-0-	-0-
5 (eq) Parks and forests - operation and				
6 maintenance	SEG	S	-0-	-0-
7 (er) Parks - campground reservation				
8 fees	SEG	C	1,250,000	1,250,000
9 (es) Parks - interpretive programs	SEG	C	-0-	-0-
10 (fb) Endangered resources - general				
11 program operations	GPR	A	-0-	-0-
12 (fc) Endangered resources -				
13 Wisconsin stewardship program	GPR	A	-0-	-0-
14 (fd) Endangered resources - natural				
15 heritage inventory program	GPR	A	320,900	320,900
16 (fe) Endangered resources - general				
17 fund	GPR	S	500,000	500,000
18 (fs) Endangered resources -				
19 voluntary payments; sales, leases,				
20 and fees	SEG	C	966,900	966,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ft) Endangered resources -				
2	application fees	SEG	C	-0-	-0-
3	(fu) Endangered resources program -				
4	gifts and grants; sale of				
5	state-owned lands	SEG	C	-0-	-0-
6	(gb) Education programs - program				
7	fees	PR	C	101,600	101,600
8	(gh) Horicon Marsh education and				
9	visitor center - program fees	PR	C	-0-	-0-
10	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
11	(hc) Indemnification agreements	GPR	S	-0-	-0-
12	(hk) Elk management	PR-S	A	128,700	128,700
13	(hq) Elk hunting fees	SEG	C	-0-	-0-
14	(hr) Pheasant restoration	SEG	C	236,400	236,400
15	(hs) Chronic wasting disease				
16	management	SEG	A	-0-	-0-
17	(ht) Wild turkey restoration	SEG	C	776,100	776,100
18	(hu) Wetlands habitat improvement	SEG	C	530,000	530,000
19	(hv) Aquatic and terrestrial resources				
20	inventory	SEG	A	121,600	121,600
21	(hw) Pheasant stocking and				
22	propagation	SEG	C	468,400	468,400
23	(hx) Bonus deer permit fees; chronic				
24	wasting disease	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
2	(jr) Rental property and equipment -				
3	maintenance and replacement	SEG	C	271,600	271,600
4	(kb) Walleye production; contracts	GPR	A	500,000	500,000
5	(kc) Sea lamprey control	GPR	C	-0-	-0-
6	(kg) Walleye production; revenue	PR	C	-0-	-0-
7	(kk) Fishery resources for ceded				
8	territories	PR-S	A	174,700	174,700
9	(kq) Taxes and assessments;				
10	conservation fund	SEG	A	297,000	297,000
11	(kr) Commercial fish protection and				
12	Great Lakes resource surcharges	SEG	C	25,000	25,000
13	(kt) Great Lakes vessel rental costs	SEG	C	-0-	-0-
14	(ku) Great Lakes trout and salmon	SEG	C	1,626,100	1,626,100
15	(kv) Trout habitat improvement	SEG	C	1,422,800	1,422,800
16	(kw) Sturgeon stock and habitat	SEG	C	195,400	195,400
17	(ky) Sturgeon stock and habitat -				
18	inland waters	SEG	C	57,900	57,900
19	(Lk) Reintroduction of whooping				
20	cranes	PR-S	A	83,000	83,000
21	(Lq) Trapper education program	SEG	C	48,200	48,200
22	(Lr) Beaver control; fish and wildlife				
23	account	SEG	C	36,200	36,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(Ls) Control of wild animals	SEG	C	308,500	308,500
2	(Lt) Wildlife management	SEG	A	-0-	-0-
3	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
4	(Lv) Deer management assistance				
5	program	SEG	C	-0-	-0-
6	(ma) General program operations -				
7	state funds	GPR	A	1,315,100	1,315,100
8	(mi) General program operations -				
9	private and public sources	PR	C	728,100	728,100
10	(mk) General program operations -				
11	service funds	PR-S	C	192,100	192,100
12	(mm) General program operations -				
13	federal funds	PR-F	C	240,000	240,000
14	(mq) General program operations -				
15	state snowmobile trails and areas	SEG	A	211,000	211,000
16	(mr) General program operations -				
17	state utility terrain vehicle				
18	projects	SEG	A	79,400	79,400
19	(ms) General program operations -				
20	state all-terrain vehicle projects	SEG	A	498,000	498,000
21	(mt) Land preservation and				
22	management - endowment fund	SEG	S	-0-	-0-
23	(mu) General program operations -				
24	state funds	SEG	A	58,828,100	58,846,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(my) General program operations -				
2	federal funds	SEG-F	C	-0-	-0-
3	Wildlife management	SEG-F	C	9,303,100	9,222,100
4	Southern forests	SEG-F	C	191,300	191,300
5	Parks and recreation	SEG-F	C	717,200	717,200
6	Natural Heritage Conservation	SEG-F	C	2,212,800	2,212,800
7	Fisheries management	SEG-F	C	6,940,000	6,940,000
8	Recreation and property				
9	management	SEG-F	C	1,561,400	1,561,400
10	NET APPROPRIATION			20,925,800	20,844,800
11		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,636,000	2,636,000
	PROGRAM REVENUE			1,648,200	1,648,200
	FEDERAL			(240,000)	(240,000)
	OTHER			(829,700)	(829,700)
	SERVICE			(578,500)	(578,500)
	SEGREGATED REVENUE			89,190,300	89,127,900
	FEDERAL			(20,925,800)	(20,844,800)
	OTHER			(68,264,500)	(68,283,100)
	TOTAL-ALL SOURCES			93,474,500	93,412,100
12	(2) FORESTRY				
13	(cq) Forestry - reforestation	SEG	C	100,500	100,500
14	(cr) Forestry - recording fees	SEG	C	89,100	89,100
15	(cs) Forestry - forest fire emergencies	SEG	C	-0-	-0-
16	(ct) Timber sales contracts - repair				
17	and reimbursement costs	SEG	C	-0-	-0-
18	(cu) Forestry - forestry education				
19	curriculum	SEG	A	350,000	350,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(cv) Forestry - forestry emergency				
2	reserve	SEG	C	-0-	-0-
3	(cw) Forestry - Pattison				
4	communications tower	SEG	C	-0-	-0-
5	(cx) Forestry - management plans	SEG	C	316,800	316,800
6	(cy) Forestry - cooperating foresters				
7	and private contractors	SEG	C	-0-	-0-
8	(cz) Forestry - management of				
9	national forest land	SEG	C	-0-	-0-
10	(jr) Rental property and equipment -				
11	maintenance and replacement	SEG	C	245,500	245,500
12	(mi) General program operations -				
13	private and public sources	PR	C	183,000	183,000
14	(mk) General program operations -				
15	service funds	PR-S	C	400,700	400,700
16	(mv) General program operations -				
17	state funds; forestry	SEG	A	54,395,500	54,395,500
18	(mx) Department land acquisition	SEG	A	-0-	5,000,000
19	(my) County forest grants	SEG	A	-0-	3,000,000
20	(mz) Forest fire emergencies - federal				
21	funds	SEG-F	C	-0-	-0-
22	(nz) General program operations -				
23	federal funds	SEG-F	C	1,505,600	1,505,600
24		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			583,700	583,700

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2021-2022	2022-2023
	OTHER			(183,000)	(183,000)
	SERVICE			(400,700)	(400,700)
	SEGREGATED REVENUE			57,003,000	65,003,000
	FEDERAL			(1,505,600)	(1,505,600)
	OTHER			(55,497,400)	(63,497,400)
	TOTAL-ALL SOURCES			57,586,700	65,586,700
1	(3) PUBLIC SAFETY				
2	(ak) Law enforcement - snowmobile				
3	enforcement and safety training;				
4	service funds	PR-S	A	1,284,900	1,284,900
5	(aq) Law enforcement - snowmobile				
6	enforcement and safety training	SEG	A	119,700	119,700
7	(ar) Law enforcement - boat				
8	enforcement and safety training	SEG	A	3,017,800	3,017,800
9	(as) Law enforcement - all-terrain				
10	vehicle and utility terrain vehicle				
11	enforcement	SEG	A	1,273,100	1,273,100
12	(at) Education and safety programs	SEG	C	337,600	337,600
13	(ax) Law enforcement - water				
14	resources enforcement	SEG	A	255,100	255,100
15	(ay) Off-highway motorcycle safety				
16	certification program	SEG	C	-0-	-0-
17	(bg) Enforcement - stationary sources	PR	A	104,000	104,000
18	(ca) Law enforcement - technology;				
19	state funds	GPR	B	6,000	-0-
20	(cq) Law enforcement - technology;				
21	environmental fund	SEG	B	9,100	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(cr) Law enforcement - technology;				
2	conservation fund	SEG	B	130,000	-0-
3	(ma) General program operations -				
4	state funds	GPR	A	1,643,500	1,643,500
5	(mi) General program operations -				
6	private and public sources	PR	C	4,200	4,200
7	(mk) General program operations -				
8	service funds	PR-S	C	-0-	-0-
9	(mm) General program operations -				
10	federal funds	PR-F	C	714,700	714,700
11	(mq) General program operations -				
12	environmental fund	SEG	A	1,804,700	1,804,700
13	(mu) General program operations -				
14	state funds	SEG	A	22,184,000	22,184,000
15	(my) General program operations -				
16	federal funds	SEG-F	C	3,523,800	3,523,800
17		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,649,500	1,643,500
	PROGRAM REVENUE			2,107,800	2,107,800
	FEDERAL			(714,700)	(714,700)
	OTHER			(108,200)	(108,200)
	SERVICE			(1,284,900)	(1,284,900)
	SEGREGATED REVENUE			32,654,900	32,515,800
	FEDERAL			(3,523,800)	(3,523,800)
	OTHER			(29,131,100)	(28,992,000)
	TOTAL-ALL SOURCES			36,412,200	36,267,100
18	(4) ENVIRONMENTAL MANAGEMENT				
19	(ac) Wisconsin River monitoring and				
20	study	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(af) Water resources - remedial action	GPR	C	50,000	50,000
2	(ag) Water resources - pollution				
3	credits	PR	C	-0-	-0-
4	(ah) Water resources - Great Lakes				
5	protection fund	PR	C	214,900	214,900
6	(ai) Water resources - water use fees	PR	C	830,200	830,200
7	(aj) Water resources - ballast water				
8	discharge permits	PR	C	305,200	305,200
9	(aq) Water resources management -				
10	lake, river, and invasive species				
11	management	SEG	A	2,498,300	2,498,300
12	(ar) Water resources - groundwater				
13	management	SEG	B	91,900	91,900
14	(au) Cooperative remedial action;				
15	contributions	SEG	C	-0-	-0-
16	(av) Cooperative remedial action;				
17	interest on contributions	SEG	S	-0-	-0-
18	(bL) Wastewater management - fees	PR	C	159,700	159,700
19	(bn) Air management - emission				
20	analysis	PR	C	-0-	-0-
21	(bo) Air management - permit review				
22	and enforcement	PR	A	2,292,800	2,292,800
23	(bp) Air waste management -				
24	incinerator operator certification	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(bt) Air management - mobile sources	SEG	A	1,466,700	1,466,700
2	(cg) Groundwater quantity				
3	administration	PR	A	642,000	642,000
4	(ch) Groundwater quantity research	PR	B	84,500	84,500
5	(cL) Air management - recovery of				
6	ozone-depleting refrigerants	PR	A	135,500	135,500
7	(cm) Air management - state permit				
8	sources	PR	A	1,316,900	1,316,900
9	(cn) Air management - asbestos				
10	management	PR	C	630,900	630,900
11	(co) Air management - stationary				
12	sources	PR	A	6,517,800	6,517,800
13	(cq) River and stream monitoring and				
14	study	SEG	A	-0-	-0-
15	(cr) Hydrologic evaluation and				
16	modeling	SEG	C	-0-	-0-
17	(cv) Air quality monitoring stations	SEG	B	30,000	30,000
18	(cw) Air management - motor vehicle				
19	emission inspection and				
20	maintenance program, petroleum				
21	inspection fund	SEG	A	21,500	21,500
22	(dg) Solid waste management - solid				
23	and hazardous waste disposal				
24	administration	PR	C	2,751,800	2,751,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(dh) Solid waste management -				
2	remediated property	PR	C	1,034,700	1,034,700
3	(dq) Solid waste management - waste				
4	management fund	SEG	C	-0-	-0-
5	(dt) Solid waste management -				
6	closure and long-term care	SEG	C	-0-	-0-
7	(du) Solid waste management -				
8	site-specific remediation	SEG	C	-0-	-0-
9	(dv) Solid waste management -				
10	environmental repair; spills;				
11	abandoned containers	SEG	C	2,292,700	2,292,700
12	(dw) Solid waste management -				
13	environmental repair; petroleum				
14	spills; administration	SEG	A	3,847,000	3,847,000
15	(dy) Solid waste management -				
16	corrective action; proofs of				
17	financial responsibility	SEG	C	-0-	-0-
18	(dz) Solid waste management -				
19	corrective action; moneys				
20	recovered from assessments and				
21	legal action	SEG	C	-0-	-0-
22	(eg) Solid waste facility siting board				
23	fee	PR	C	-0-	-0-
24	(eh) Solid waste management - source				
25	reduction review	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(eq) Solid waste management - dry				
2	cleaner environmental response	SEG	A	215,300	215,300
3	(fq) Indemnification agreements	SEG	S	-0-	-0-
4	(gr) Solid waste management -				
5	mining programs	SEG	C	-0-	-0-
6	(hq) Recycling; administration	SEG	A	1,482,900	1,482,900
7	(hr) Electronic waste recycling	SEG	C	154,500	154,500
8	(jq) Beaver Dam Lake restoration	SEG	B	220,200	-0-
9	(jr) Clam Falls dam project	SEG	B	2,000,000	-0-
10	(js) Dead Pike Lake restoration	SEG	B	125,000	-0-
11	(jt) Southeastern Wisconsin Fox				
12	River Commission grant	SEG	B	200,000	-0-
13	(ju) Nekoosa storm water project	SEG	B	200,000	-0-
14	(jv) New Berlin road reconstruction	SEG	B	2,000,000	-0-
15	(ks) Aquatic invasive species control;				
16	voluntary contributions	SEG	C	68,300	68,300
17	(ma) General program operations -				
18	state funds	GPR	A	-0-	-0-
19	Drinking water and groundwater	GPR	A	2,572,700	2,572,700
20	Water quality	GPR	A	6,257,000	6,257,000
21	Waste and materials				
22	management	GPR	A	519,500	519,500
23	Remediation and redevelopment	GPR	A	1,093,800	1,093,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	Environmental management				
2	program management	GPR	A	603,400	603,400
3	NET APPROPRIATION			11,046,400	11,046,400
4	(mi) General program operations -				
5	private and public sources	PR	C	188,500	188,500
6	(mk) General program operations -				
7	service funds	PR-S	C	-0-	-0-
8	(mm) General program operations -				
9	federal funds	PR-F	C	-0-	-0-
10	Drinking water and groundwater	PR-F	C	5,653,700	5,653,700
11	Water quality	PR-F	C	9,493,200	9,169,100
12	Air management	PR-F	C	3,424,000	3,424,000
13	Waste and materials				
14	management	PR-F	C	2,029,900	2,029,900
15	Remediation and redevelopment	PR-F	C	3,063,200	3,063,200
16	NET APPROPRIATION			23,664,000	23,339,900
17	(mq) General program operations -				
18	environmental fund	SEG	A	-0-	-0-
19	Drinking water and groundwater	SEG	A	2,721,900	2,740,500
20	Water quality	SEG	A	1,359,300	1,359,300
21	Air management	SEG	A	60,000	60,000
22	Waste and materials				
23	management	SEG	A	1,530,400	1,530,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	Remediation and redevelopment	SEG	A	2,294,200	2,294,200
2	Environmental management				
3	program management	SEG	A	221,600	221,600
4	NET APPROPRIATION			8,187,400	8,206,000
5	(mr) General program operations -				
6	nonpoint source	SEG	A	271,500	271,500
7	(ms) General program operations -				
8	environmental fund; federal				
9	funds	SEG-F	C	1,294,100	1,294,100
10	(mt) General program operations -				
11	environmental improvement				
12	programs; state funds	SEG	A	537,300	537,300
13	(mv) General program operations -				
14	brownfields	SEG	A	353,200	353,200
15	(mx) General program operations -				
16	clean water fund program; federal				
17	funds	SEG-F	C	801,400	801,400
18	(my) General program operations -				
19	environmental fund; federal				
20	funds	SEG-F	C	-0-	-0-
21	(nz) General program operations -				
22	safe drinking water loan				
23	programs; federal funds	SEG-F	C	2,789,200	2,789,200
24	(ps) PFAS in fire fighting foam	SEG	C	-0-	-0-
25		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			11,096,400	11,096,400

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2021-2022	2022-2023
	PROGRAM REVENUE			40,769,400	40,445,300
	FEDERAL			(23,664,000)	(23,339,900)
	OTHER			(17,105,400)	(17,105,400)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			31,148,400	26,421,800
	FEDERAL			(4,884,700)	(4,884,700)
	OTHER			(26,263,700)	(21,537,100)
	TOTAL-ALL SOURCES			83,014,200	77,963,500
1	(5) CONSERVATION AIDS				
2	(af) Resource aids - walleye				
3	production; grants	GPR	B	-0-	-0-
4	(aq) Resource aids - Canadian				
5	agencies migratory waterfowl				
6	aids	SEG	C	254,000	254,000
7	(ar) Resource aids - county				
8	conservation aids	SEG	C	148,500	148,500
9	(as) Recreation aids - fish, wildlife				
10	and forestry recreation aids	SEG	C	112,200	112,200
11	(at) Ice age trail area grants	SEG	A	-0-	-0-
12	(au) Resource aids - Ducks Unlimited,				
13	Inc., payments	SEG	C	-0-	-0-
14	(av) Resource aids - forest grants	SEG	B	1,147,900	1,147,900
15	(aw) Resource aids - nonprofit				
16	conservation organizations	SEG	C	-0-	-0-
17	(ax) Resource aids - forestry	SEG	A	-0-	-0-
18	(ay) Resource aids - urban land				
19	conservation	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(az) Resource aids - urban forestry				
2	grants	SEG	B	524,600	524,600
3	(bq) Resource aids - county forest				
4	loans; severance share payments	SEG	C	100,000	100,000
5	(br) Resource aids - forest croplands				
6	and managed forest land aids	SEG	A	1,237,500	1,237,500
7	(bs) Resource aids - county forest				
8	loans	SEG	A	616,200	616,200
9	(bt) Resource aids - county forest				
10	project loans	SEG	C	396,000	396,000
11	(bu) Resource aids - county forest				
12	project loans; severance share				
13	payments	SEG	C	350,000	350,000
14	(bv) Resource aids - county forests,				
15	forest croplands and managed				
16	forest land aids	SEG	S	2,200,300	2,200,300
17	(bw) Resource aids - county				
18	sustainable forestry and county				
19	forest administration grants	SEG	B	1,613,900	1,613,900
20	(bx) Resource aids - national forest				
21	income aids	SEG-F	C	782,200	782,200
22	(by) Resource aids - fire suppression				
23	grants	SEG	B	448,000	448,000
24	(bz) Resource aids - forestry outdoor				
25	activity grants	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(cb) Recreation aids - snowmobile				
2	trail and area aids; general fund	GPR	A	-0-	-0-
3	(cq) Recreation aids - recreational				
4	boating and other projects	SEG	C	400,000	400,000
5	(cr) Recreation aids - county				
6	snowmobile trail and area aids	SEG	C	5,675,400	5,675,400
7	(cs) Recreation aids - snowmobile				
8	trail areas	SEG	C	5,227,400	5,331,900
9	(ct) Recreation aids - all-terrain				
10	vehicle project aids; gas tax				
11	payment	SEG	C	1,893,300	1,909,700
12	(cu) Recreation aids - all-terrain				
13	vehicle project aids	SEG	C	2,195,000	2,195,000
14	(cv) Recreation aids - Southeastern				
15	Wisconsin Fox River Commission	SEG	C	100,000	100,000
16	(cw) Recreation aids - supplemental				
17	snowmobile trail aids	SEG	C	990,900	982,300
18	(cx) Recreation aids - all-terrain				
19	vehicle and utility terrain vehicle				
20	safety enhancement program	SEG	S	297,000	297,000
21	(cy) Recreation and resource aids,				
22	federal funds	SEG-F	C	3,162,100	3,162,100
23	(cz) Resource aids - interpretive				
24	center	SEG	A	27,000	27,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(da) Aids in lieu of taxes - general				
2	fund	GPR	S	9,872,100	9,872,100
3	(dq) Aids in lieu of taxes - lands				
4	acquired before a specified date	SEG	S	780,000	780,000
5	(dr) Aids in lieu of taxes - lands				
6	acquired after a specified date	SEG	S	6,570,100	6,570,100
7	(dx) Resource aids - payment in lieu				
8	of taxes; federal	SEG-F	C	440,000	440,000
9	(dy) Resource aids - distribution of				
10	closed acreage fees	SEG	A	-0-	-0-
11	(ea) Enforcement aids - spearfishing				
12	enforcement	GPR	C	-0-	-0-
13	(eq) Enforcement aids - boating				
14	enforcement	SEG	A	1,766,600	1,766,600
15	(er) Enforcement aids - all-terrain				
16	vehicle and utility terrain vehicle				
17	enforcement	SEG	A	750,000	750,000
18	(es) Enforcement aids - snowmobiling				
19	enforcement	SEG	A	396,000	396,000
20	(eu) Recreation aids- utility terrain				
21	vehicle project aids	SEG	C	320,600	320,600
22	(ex) Enforcement aids - federal funds	SEG-F	C	-0-	-0-
23	(fc) Summer tribal youth program	GPR	A	250,000	250,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(fq) Wildlife damage claims and				
2	abatement	SEG	C	2,950,000	2,950,000
3	(fr) Wildlife abatement and control				
4	grants	SEG	B	24,700	24,700
5	(fs) Venison and wild turkey				
6	processing	SEG	B	300,000	300,000
7	(ft) Venison and wild turkey				
8	processing; voluntary				
9	contributions	SEG	C	14,800	14,800
10	(fv) Wolf depredation program	SEG	C	-0-	-0-
11	(fw) Resource Aids - Natural				
12	Resources Foundation of				
13	Wisconsin payments	SEG	C	20,000	20,000
14	(gr) Recreation aids- utility terrain				
15	vehicle project aids; gas tax				
16	payment	SEG	C	777,200	932,700
17		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,122,100	10,122,100
	SEGREGATED REVENUE			45,009,400	45,277,200
	FEDERAL			(4,384,300)	(4,384,300)
	OTHER			(40,625,100)	(40,892,900)
	TOTAL-ALL SOURCES			55,131,500	55,399,300
18	(6) ENVIRONMENTAL AIDS				
19	(aq) Environmental aids; nonpoint				
20	source	SEG	B	100,000	100,000
21	(ar) Environmental aids - lake				
22	protection	SEG	C	2,252,600	2,252,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(as) Environmental aids - invasive				
2	aquatic species and lake				
3	monitoring and protection	SEG	B	4,029,100	4,029,100
4	(au) Environmental aids - river				
5	protection; environmental fund	SEG	A	-0-	-0-
6	(av) Environmental aids - river				
7	protection; lake monitoring and				
8	protection contracts; conservation				
9	fund	SEG	B	289,500	289,500
10	(aw) Environmental aids - river				
11	protection, nonprofit organization				
12	contracts	SEG	C	-0-	-0-
13	(bu) Financial assistance for				
14	responsible units	SEG	A	19,000,000	19,000,000
15	(bw) Recycling consolidation grants	SEG	A	1,000,000	1,000,000
16	(cm) Environmental aids - federal				
17	funds	PR-F	C	800,000	800,000
18	(cr) Environmental aids -				
19	compensation for well				
20	contamination and abandonment	SEG	C	1,200,000	1,200,000
21	(da) Environmental planning aids -				
22	local water quality planning	GPR	A	196,400	196,400
23	(dm) Environmental planning aids -				
24	federal funds	PR-F	C	150,000	150,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(dq) Environmental aids - urban				
2	nonpoint source	SEG	B	500,000	500,000
3	(ef) Brownfields revolving loan				
4	repayments	PR	C	-0-	-0-
5	(eg) Groundwater mitigation and local				
6	assistance	PR	C	-0-	-0-
7	(eh) Brownfields revolving loan funds				
8	administered for other entity	PR	C	-0-	-0-
9	(em) Federal brownfields revolving				
10	loan funds	PR-F	C	1,000,000	1,000,000
11	(eq) Environmental aids - dry cleaner				
12	environmental response	SEG	B	763,600	763,600
13	(er) Vapor control system removal				
14	grants	SEG	B	-0-	-0-
15	(ev) Reimbursement for disposal of				
16	contaminated sediment	SEG	A	-0-	-0-
17	(fr) Petroleum storage environmental				
18	remedial action; awards	SEG	B	-0-	-0-
19	(fv) Removal of underground				
20	petroleum storage tanks	SEG	A	100,000	100,000
21		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			196,400	196,400
	PROGRAM REVENUE			1,950,000	1,950,000
	FEDERAL			(1,950,000)	(1,950,000)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			29,234,800	29,234,800
	OTHER			(29,234,800)	(29,234,800)
	TOTAL-ALL SOURCES			31,381,200	31,381,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(7) DEBT SERVICE AND DEVELOPMENT				
2	(aa) Resource acquisition and				
3	development - principal				
4	repayment and interest	GPR	S	62,178,700	54,140,400
5	(ad) Land sales - principal repayment	PR	C	-0-	-0-
6	(ag) Land acquisition - principal				
7	repayment and interest	PR	C	-0-	-0-
8	(aq) Resource acquisition and				
9	development - principal				
10	repayment and interest	SEG	S	100	100
11	(ar) Dam repair and removal -				
12	principal repayment and interest	SEG	S	219,000	135,100
13	(at) Recreation development -				
14	principal repayment and interest	SEG	S	-0-	-0-
15	(au) State forest acquisition and				
16	development - principal				
17	repayment and interest	SEG	A	13,500,000	13,500,000
18	(bq) Principal repayment and interest				
19	- remedial action	SEG	S	1,626,300	1,308,200
20	(br) Principal repayment and interest				
21	- contaminated sediment	SEG	S	2,307,900	2,033,700
22	(cb) Principal repayment and interest				
23	- pollution abatement bonds	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(cc) Principal repayment and interest				
2	- combined sewer overflow;				
3	pollution abatement bonds	GPR	S	654,000	278,500
4	(cd) Principal repayment and interest				
5	- municipal clean drinking water				
6	grants	GPR	S	5,800	2,300
7	(cg) Principal repayment and interest				
8	- nonpoint repayments	PR	C	-0-	-0-
9	(cq) Principal repayment and interest				
10	- nonpoint source grants	SEG	S	3,870,800	3,473,300
11	(cr) Principal repayment and interest				
12	- nonpoint source	SEG	S	2,282,500	2,630,700
13	(cs) Principal repayment and interest				
14	- urban nonpoint source				
15	cost-sharing	SEG	S	3,051,000	3,223,100
16	(ct) Principal and interest - pollution				
17	abatement, environmental fund	SEG	S	3,166,300	1,504,100
18	(dr) Petroleum inspection fund -				
19	revenue obligation repayment	SEG	S	-0-	-0-
20	(ea) Administrative facilities -				
21	principal repayment and interest	GPR	S	497,900	359,500
22	(eq) Administrative facilities -				
23	principal repayment and interest	SEG	S	6,104,400	6,422,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(er) Administrative facilities -				
2	principal repayment and interest;				
3	environmental fund	SEG	S	1,091,000	1,121,500
4	(fa) Resource maintenance and				
5	development - state funds	GPR	C	755,600	755,600
6	(fk) Resource acquisition and				
7	development - service funds;				
8	transportation moneys	PR-S	C	-0-	-0-
9	(fr) Resource acquisition and				
10	development - boating access to				
11	southeastern lakes	SEG	C	92,400	92,400
12	(fs) Resource acquisition and				
13	development - state funds	SEG	C	889,100	889,100
14	(ft) Resource acquisition and				
15	development - boating access	SEG	C	184,800	184,800
16	(fu) Resource acquisition and				
17	development - nonmotorized				
18	boating improvements	SEG	C	-0-	-0-
19	(fw) Resource acquisition and				
20	development - Mississippi and St.				
21	Croix rivers management	SEG	C	57,700	57,700
22	(fy) Resource acquisition and				
23	development - federal funds	SEG-F	C	9,112,800	9,112,800
24	(gg) Ice age trail - gifts and grants	PR	C	-0-	-0-
25	(gq) State trails - gifts and grants	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
1	(ha) Facilities acquisition,					
2	development and maintenance	GPR	C	144,400	144,400	
3	(hq) Facilities acquisition,					
4	development and maintenance -					
5	conservation fund	SEG	C	372,400	372,400	
6	(ht) Property development -					
7	conservation fund	SEG	C	-0-	-0-	
8	(hu) Parks development -					
9	conservation fund	SEG	C	750,000	750,000	
10	(jr) Rental property and equipment -					
11	maintenance and replacement	SEG	C	180,000	180,000	
12	(mc) Resource maintenance and					
13	development - state park, forest,					
14	and riverway roads; general fund	GPR	C	-0-	-0-	
15	(mi) General program operations -					
16	private and public sources	PR	C	-0-	-0-	
17	(mk) General program operations -					
18	service funds	PR-S	C	-0-	-0-	
19	(mr) Resource maintenance and					
20	development - state park, forest,					
21	and riverway roads; conservation					
22	fund	SEG	C	2,000,000	2,000,000	
23		(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			64,236,400	55,680,700	
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SERVICE			(-0-)	(-0-)	
	SEGREGATED REVENUE			50,858,500	48,991,400	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	FEDERAL			(9,112,800)	(9,112,800)
	OTHER			(41,745,700)	(39,878,600)
	TOTAL-ALL SOURCES			115,094,900	104,672,100
1	(8) INTERNAL SERVICES				
2	(ir) Promotional activities and				
3	publications	SEG	C	82,200	82,200
4	(iw) Statewide recycling				
5	administration	SEG	A	427,800	429,600
6	(ma) General program operations -				
7	state funds	GPR	A	3,064,100	3,064,400
8	(mg) General program operations -				
9	stationary sources	PR	A	-0-	-0-
10	(mi) General program operations -				
11	private and public sources	PR	C	-0-	-0-
12	(mk) General program operations -				
13	service funds	PR-S	C	4,052,300	4,052,300
14	(mq) General program operations -				
15	mobile sources	SEG	A	956,600	961,200
16	(mr) General program operations -				
17	environmental improvement fund	SEG	A	356,400	358,100
18	(mt) Equipment and services	SEG-S	C	-0-	-0-
19	(mu) General program operations -				
20	state funds	SEG	A	25,486,800	25,499,100
21	(mv) General program operations -				
22	environmental fund	SEG	A	2,245,600	2,250,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(my) Land and property management -				
2	federal funds	SEG-F	C	1,370,500	1,370,500
3	(mz) Indirect cost reimbursements	SEG-F	C	8,085,900	8,093,500
4	(ni) Geographic information systems,				
5	general program operations -				
6	other funds	PR	C	32,700	32,700
7	(nk) Geographic information systems,				
8	general program operations -				
9	service funds	PR-S	C	1,254,300	1,254,300
10	(zq) Gifts and donations	SEG	C	-0-	-0-
11		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,064,100	3,064,400
	PROGRAM REVENUE			5,339,300	5,339,300
	OTHER			(32,700)	(32,700)
	SERVICE			(5,306,600)	(5,306,600)
	SEGREGATED REVENUE			39,011,800	39,045,000
	FEDERAL			(9,456,400)	(9,464,000)
	OTHER			(29,555,400)	(29,581,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			47,415,200	47,448,700
12	(9) EXTERNAL SERVICES				
13	(ag) Animal feeding operations - fees	PR	C	92,600	92,600
14	(ap) Animal feeding operations	SEG	A	1,218,400	1,218,400
15	(aq) Water resources management -				
16	lake, river, and invasive species				
17	management	SEG	A	875,900	875,900
18	(as) Water resources - trading water				
19	pollution credits	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(at) Watershed - nonpoint source				
2	contracts	SEG	B	767,600	767,600
3	(aw) Water resources-public health	SEG	A	24,700	24,700
4	(bg) Water regulation and zoning -				
5	computer access fees	PR	C	-0-	-0-
6	(bi) Water regulation and zoning -				
7	fees	PR	C	1,538,200	1,538,200
8	(bj) Storm water management - fees	PR	A	1,828,400	1,828,400
9	(bm) Wetland restoration - fees;				
10	payments	PR	C	62,800	81,000
11	(br) Water regulation and zoning -				
12	dam safety and wetland mapping;				
13	conservation fund	SEG	A	727,100	727,100
14	(dh) Environmental impact - power				
15	projects	PR	C	-0-	-0-
16	(di) Environmental consulting costs -				
17	federal power projects	PR	A	-0-	-0-
18	(fj) Environmental quality -				
19	laboratory certification	PR	A	679,300	679,300
20	(fL) Operator certification - fees	PR	A	102,600	102,600
21	(gh) Nonferrous metallic mining				
22	regulation and administration	PR	A	76,300	76,300
23	(gi) Ferrous metallic mining				
24	operations	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(hk) Approval fees to Lac du Flambeau				
2	band - service funds	PR-S	A	84,500	84,500
3	(hs) Approval fees from Lac du				
4	Flambeau band	SEG	C	-0-	-0-
5	(ht) Approval fees to Lac du Flambeau				
6	band	SEG	S	-0-	-0-
7	(hu) Handling and other fees	SEG	C	152,500	152,500
8	(hv) Fee amounts for statewide				
9	automated issuing system	SEG	C	2,863,100	2,863,100
10	(hw) Utility terrain vehicle fees	SEG	C	-0-	-0-
11	(iq) Natural resources magazine	SEG	C	503,000	503,000
12	(is) Statewide recycling				
13	administration	SEG	A	138,700	138,700
14	(jq) Off-highway motorcycle				
15	administration	SEG	C	60,100	60,100
16	(ma) General program operations -				
17	state funds	GPR	A	10,042,800	10,042,800
18	(mh) General program operations -				
19	stationary sources	PR	A	490,800	490,800
20	(mi) General program operations -				
21	private and public sources	PR	C	418,100	418,100
22	(mk) General program operations -				
23	service funds	PR-S	C	2,987,900	2,987,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(mm) General program operations -				
2	federal funds	PR-F	C	4,491,800	4,491,800
3	(mq) General program operations -				
4	mobile sources	SEG	A	362,100	362,100
5	(mr) General program operations -				
6	nonpoint source	SEG	A	279,600	279,600
7	(ms) General program operations -				
8	pollution prevention	SEG	A	-0-	-0-
9	(mt) Aids administration -				
10	environmental improvement				
11	programs; state funds	SEG	A	1,406,800	1,406,800
12	(mu) General program operations -				
13	state funds	SEG	A	9,117,000	8,957,000
14	(mv) General program operations -				
15	environmental fund	SEG	A	1,654,900	1,654,900
16	(mw) Aids administration - snowmobile				
17	recreation	SEG	A	218,400	218,400
18	(mx) Aids administration - clean water				
19	fund program; federal funds	SEG-F	C	1,680,000	1,680,000
20	(my) General program operations -				
21	federal funds	SEG-F	C	496,000	496,000
22	(mz) Indirect cost reimbursements	SEG-F	C	1,066,100	1,066,100
23	(nq) Aids administration - dry cleaner				
24	environmental response	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ny) Aids administration - safe				
2	drinking water loan programs;				
3	federal funds	SEG-F	C	282,900	282,900
4		(9) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,042,800	10,042,800
	PROGRAM REVENUE			12,853,300	12,871,500
	FEDERAL			(4,491,800)	(4,491,800)
	OTHER			(5,289,100)	(5,307,300)
	SERVICE			(3,072,400)	(3,072,400)
	SEGREGATED REVENUE			23,894,900	23,734,900
	FEDERAL			(3,525,000)	(3,525,000)
	OTHER			(20,369,900)	(20,209,900)
	TOTAL-ALL SOURCES			46,791,000	46,649,200
5		20.370 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			103,043,700	94,482,300
	PROGRAM REVENUE			65,251,700	64,945,800
	FEDERAL			(31,060,500)	(30,736,400)
	OTHER			(23,548,100)	(23,566,300)
	SERVICE			(10,643,100)	(10,643,100)
	SEGREGATED REVENUE			398,006,000	399,351,800
	FEDERAL			(57,318,400)	(57,245,000)
	OTHER			(340,687,600)	(342,106,800)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			566,301,400	558,779,900
6	20.373 Fox River Navigational System Authority				
7	(1) INITIAL COSTS				
8	(g) Administration, operation, repair,				
9	and rehabilitation	PR	C	-0-	-0-
10	(r) Establishment and operation	SEG	C	125,400	125,400
11		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
12		20.373 DEPARTMENT TOTALS			
	PROGRAM REVENUE			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
1	20.375 Lower Fox River Remediation Authority				
2	(1) INITIAL COSTS				
3	(a) Initial costs	GPR	B	-0-	-0-
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5		20.375 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
6	20.380 Tourism, Department of				
7	(1) TOURISM DEVELOPMENT AND PROMOTION				
8	(a) General program operations	GPR	A	3,404,900	3,404,900
9	(b) Tourism marketing; general				
10	purpose revenue	GPR	B	2,571,000	2,571,000
11	(g) Gifts, grants and proceeds	PR	C	100	100
12	(h) Tourism promotion; sale of				
13	surplus property receipts	PR	C	-0-	-0-
14	(ig) Golf promotion	PR	C	-0-	-0-
15	(ir) Payments to the WPGA Junior				
16	Foundation	PR	C	-0-	-0-
17	(j) Tourism promotion - private and				
18	public sources	PR	C	99,000	99,000
19	(k) Sale of materials or services	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ka) Sale of materials and services -				
2	local assistance	PR-S	C	-0-	-0-
3	(kb) Sale of materials and services -				
4	individuals and organizations	PR-S	C	-0-	-0-
5	(kc) Marketing clearinghouse charges	PR-S	A	141,100	141,100
6	(kg) Tourism marketing; gaming				
7	revenue	PR-S	B	8,967,100	8,967,100
8	(km) Grants for regional tourist				
9	information centers	PR-S	A	160,000	160,000
10	(m) Federal aid, state operations	PR-F	C	-0-	-0-
11	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
12	(o) Federal aid, individuals and				
13	organizations	PR-F	C	-0-	-0-
14	(q) Administrative				
15	services-conservation fund	SEG	A	12,100	12,100
16	(w) Tourism marketing;				
17	transportation fund	SEG	B	1,591,400	1,591,400
18		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,975,900	5,975,900
	PROGRAM REVENUE			9,367,300	9,367,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(99,100)	(99,100)
	SERVICE			(9,268,200)	(9,268,200)
	SEGREGATED REVENUE			1,603,500	1,603,500
	OTHER			(1,603,500)	(1,603,500)
	TOTAL-ALL SOURCES			16,946,700	16,946,700
19	(3) SUPPORT OF ARTS PROJECTS				
20	(a) General program operations	GPR	A	306,200	306,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(b) State aid for the arts	GPR	A	359,300	359,300
2	(c) Portraits of governors	GPR	A	-0-	-0-
3	(d) Challenge grant program	GPR	A	-0-	-0-
4	(e) High Point fund	GPR	A	-0-	-0-
5	(f) Wisconsin regranting program	GPR	A	116,700	116,700
6	(g) Gifts and grants; state operations	PR	C	20,000	20,000
7	(h) Gifts and grants; aids to				
8	individuals and organizations	PR	C	-0-	-0-
9	(j) Support of arts programs	PR	C	-0-	-0-
10	(km) State aid for the arts; Indian				
11	gaming receipts	PR-S	A	24,900	24,900
12	(m) Federal grants; state operations	PR-F	C	253,500	253,500
13	(o) Federal grants; aids to				
14	individuals and organizations	PR-F	C	524,500	524,500
15		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			782,200	782,200
	PROGRAM REVENUE			822,900	822,900
	FEDERAL			(778,000)	(778,000)
	OTHER			(20,000)	(20,000)
	SERVICE			(24,900)	(24,900)
	TOTAL-ALL SOURCES			1,605,100	1,605,100
16		20.380 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			6,758,100	6,758,100
	PROGRAM REVENUE			10,190,200	10,190,200
	FEDERAL			(778,000)	(778,000)
	OTHER			(119,100)	(119,100)
	SERVICE			(9,293,100)	(9,293,100)
	SEGREGATED REVENUE			1,603,500	1,603,500
	OTHER			(1,603,500)	(1,603,500)
	TOTAL-ALL SOURCES			18,551,800	18,551,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	20.385 Kickapoo Reserve Management Board				
2	(1) KICKAPOO VALLEY RESERVE				
3	(g) Kickapoo reserve management				
4	board; program services	PR	C	175,900	175,900
5	(h) Kickapoo reserve management				
6	board; gifts and grants	PR	C	-0-	-0-
7	(k) Kickapoo valley reserve; law				
8	enforcement services	PR-S	A	73,600	73,600
9	(m) Kickapoo reserve management				
10	board; federal aid	PR-F	C	-0-	-0-
11	(q) Kickapoo reserve management				
12	board; general program				
13	operations	SEG	A	505,300	505,300
14	(r) Kickapoo valley reserve; aids in				
15	lieu of taxes	SEG	S	280,000	280,000
16		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			249,500	249,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(175,900)	(175,900)
	SERVICE			(73,600)	(73,600)
	SEGREGATED REVENUE			785,300	785,300
	OTHER			(785,300)	(785,300)
	TOTAL-ALL SOURCES			1,034,800	1,034,800
17		20.385 DEPARTMENT TOTALS			
	PROGRAM REVENUE			249,500	249,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(175,900)	(175,900)
	SERVICE			(73,600)	(73,600)
	SEGREGATED REVENUE			785,300	785,300
	OTHER			(785,300)	(785,300)
	TOTAL-ALL SOURCES			1,034,800	1,034,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	20.395 Transportation, Department of				
2	(1) Aids				
3	(ar) Corrections of transportation aid				
4	payments	SEG	S	-0-	-0-
5	(as) Transportation aids to counties,				
6	state funds	SEG	A	122,814,200	125,270,500
7	(at) Transportation aids to				
8	municipalities, state funds	SEG	A	387,338,300	395,085,100
9	(av) Supplemental transportation aids				
10	to towns, state funds	SEG	A	-0-	-0-
11	(aw) Adjustments for certain				
12	transportation aid limitations	SEG	A	1,000,000	1,000,000
13	(bq) Intercity bus assistance, state				
14	funds	SEG	C	-0-	-0-
15	(bs) Transportation employment and				
16	mobility, state funds	SEG	C	832,600	832,600
17	(bv) Transit and other				
18	transportation-related aids, local				
19	funds	SEG-L	C	110,000	110,000
20	(bx) Transit and other				
21	transportation-related aids,				
22	federal funds	SEG-F	C	20,538,800	20,538,800
23	(ck) Tribal elderly transportation				
24	grants	PR-S	A	435,600	435,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(cq) Seniors and individuals with				
2	disabilities specialized				
3	transportation aids, state funds	SEG	C	935,600	959,000
4	(cr) Seniors and individuals with				
5	disabilities specialized				
6	transportation county aids, state				
7	funds	SEG	A	15,977,800	15,977,800
8	(cv) Seniors and individuals with				
9	disabilities specialized				
10	transportation aids, local funds	SEG-L	C	605,500	605,500
11	(cx) Seniors and individuals with				
12	disabilities specialized				
13	transportation aids, federal funds	SEG-F	C	2,996,900	2,996,900
14	(ex) Highway safety, local assistance,				
15	federal funds	SEG-F	C	6,869,400	6,869,400
16	(fq) Connecting highways aids, state				
17	funds	SEG	A	12,063,500	12,063,500
18	(fs) Disaster damage aids, state funds	SEG	S	1,000,000	1,000,000
19	(ft) Lift bridge aids, state funds	SEG	B	2,659,200	2,659,200
20	(fu) County forest road aids, state				
21	funds	SEG	A	320,600	320,600
22	(gq) Expressway policing aids, state				
23	funds	SEG	A	1,023,900	1,023,900
24	(gt) Soo Locks improvements, state				
25	funds	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(hq) Paratransit aids	SEG	A	3,100,600	3,178,100
2	(hr) Tier B transit operating aids,				
3	state funds	SEG	A	24,976,400	24,976,400
4	(hs) Tier C transit operating aids,				
5	state funds	SEG	A	5,292,700	5,292,700
6	(ht) Tier A-1 transit operating aids,				
7	state funds	SEG	A	57,293,100	40,923,600
8	(hu) Tier A-2 transit operating aids,				
9	state funds	SEG	A	15,054,700	10,753,400
10	(hw) Tier A-3 transit operating aids,				
11	state funds	SEG	A	-0-	-0-
12	(ig) Professional football stadium				
13	maintenance and operating costs,				
14	state funds	PR	C	450,000	450,000
15	(ih) Child abuse and neglect				
16	prevention, state funds	PR	C	125,000	125,000
17		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			1,010,600	1,010,600
	OTHER			(575,000)	(575,000)
	SERVICE			(435,600)	(435,600)
	SEGREGATED REVENUE			682,803,800	672,437,000
	FEDERAL			(30,405,100)	(30,405,100)
	OTHER			(651,683,200)	(641,316,400)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			683,814,400	673,447,600
18	(2) LOCAL TRANSPORTATION ASSISTANCE				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(aq) Accelerated local bridge				
2	improvement assistance, state				
3	funds	SEG	C	-0-	-0-
4	(av) Accelerated local bridge				
5	improvement assistance, local				
6	funds	SEG-L	C	-0-	-0-
7	(ax) Accelerated local bridge				
8	improvement assistance, federal				
9	funds	SEG-F	C	-0-	-0-
10	(bq) Rail service assistance, state				
11	funds	SEG	C	1,187,700	1,187,700
12	(br) Passenger rail development, state				
13	funds.	SEG	C	-0-	-0-
14	(bt) Freight rail preservation	SEG	C	-0-	-0-
15	(bu) Freight rail infrastructure				
16	improvements, state funds	SEG	C	-0-	-0-
17	(bv) Rail service assistance, local				
18	funds	SEG-L	C	500,000	500,000
19	(bw) Freight rail assistance loan				
20	repayments, local funds	SEG-L	C	4,000,000	4,000,000
21	(bx) Rail service assistance, federal				
22	funds	SEG-F	C	-0-	-0-
23	(cq) Harbor assistance, state funds	SEG	C	651,000	651,000
24	(cr) Rail passenger service, state				
25	funds	SEG	C	6,800,000	6,800,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
2	(ct) Passenger railroad station				
3	improvement and commuter rail				
4	transit system grants, state funds	SEG	B	-0-	-0-
5	(cu) Passenger railroad station				
6	improvement and commuter rail				
7	transit system grants, local funds	SEG-L	C	-0-	-0-
8	(cv) Rail passenger service, local				
9	funds	SEG-L	C	-0-	-0-
10	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
11	(cx) Rail passenger service, federal				
12	funds	SEG-F	C	-0-	-0-
13	(dq) Aeronautics assistance, state				
14	funds	SEG	C	13,856,300	13,856,300
15	(ds) Aviation career education, state				
16	funds	SEG	A	178,800	178,800
17	(dv) Aeronautics assistance, local				
18	funds	SEG-L	C	42,000,000	42,000,000
19	(dx) Aeronautics assistance, federal				
20	funds	SEG-F	C	56,155,100	56,155,100
21	(eq) Highway and local bridge				
22	improvement assistance, state				
23	funds	SEG	C	18,470,600	18,470,600
24	(ev) Local bridge improvement				
25	assistance, local funds	SEG-L	C	11,157,600	11,157,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ex) Local bridge improvement				
2	assistance, federal funds	SEG-F	C	24,475,400	24,475,400
3	(fb) Local roads for job preservation,				
4	state funds	GPR	C	-0-	-0-
5	(fc) Local supplement	SEG	C	-0-	-0-
6	(fq) Local supplement	SEG	C	100,000,000	-0-
7	(fr) Local roads improvement				
8	program, state funds	SEG	C	17,865,600	17,865,600
9	(ft) Local roads improvement				
10	program; discretionary grants,				
11	state funds	SEG	C	15,167,400	15,167,400
12	(fv) Local transportation facility				
13	improvement assistance, local				
14	funds	SEG-L	C	43,898,600	43,898,600
15	(fx) Local transportation facility				
16	improvement assistance, federal				
17	funds	SEG-F	C	72,282,800	72,282,800
18	(fz) Local roads for job preservation,				
19	federal funds	SEG-F	C	-0-	-0-
20	(gj) Railroad crossing protection				
21	installation and maintenance,				
22	state funds	SEG	C	-0-	-0-
23	(gq) Railroad crossing improvement				
24	and protection maintenance, state				
25	funds	SEG	A	2,112,000	2,112,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(gr) Railroad crossing improvement				
2	and protection installation, state				
3	funds	SEG	C	1,595,700	1,595,700
4	(gs) Railroad crossing repair				
5	assistance, state funds	SEG	C	467,300	467,300
6	(gv) Railroad crossing improvement,				
7	local funds	SEG-L	C	-0-	-0-
8	(gx) Railroad crossing improvement,				
9	federal funds	SEG-F	C	3,291,800	3,291,800
10	(hq) Multimodal transportation				
11	studies, state funds	SEG	C	-0-	-0-
12	(hx) Multimodal transportation				
13	studies, federal funds	SEG-F	C	-0-	-0-
14	(iq) Transportation facilities economic				
15	assistance and development, state				
16	funds	SEG	C	3,402,600	3,402,600
17	(iv) Transportation facilities economic				
18	assistance and development, local				
19	funds	SEG-L	C	3,588,700	3,588,700
20	(iw) Transportation facility				
21	improvement loans, local funds	SEG-L	C	-0-	-0-
22	(ix) Transportation facilities economic				
23	assistance and development,				
24	federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(js) Transportation alternatives				
2	program, state funds	SEG	C	-0-	-0-
3	(jv) Transportation alternatives				
4	program, local funds	SEG-L	C	2,012,300	2,012,300
5	(jx) Transportation alternatives				
6	program, federal funds	SEG-F	C	7,049,300	7,049,300
7	(kv) Congestion mitigation and air				
8	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
9	(kx) Congestion mitigation and air				
10	quality improvement, federal				
11	funds	SEG-F	C	10,719,000	10,719,000
12	(mq) Astronautics assistance, state				
13	funds	SEG	C	-0-	-0-
14	(mv) Astronautics assistance, local				
15	funds	SEG-L	C	-0-	-0-
16	(mx) Astronautics assistance, federal				
17	funds	SEG-F	C	-0-	-0-
18	(ph) Transportation infrastructure				
19	loans, gifts and grants	SEG	C	-0-	-0-
20	(pq) Transportation infrastructure				
21	loans, state funds	SEG	C	4,600	4,600
22	(pu) Transportation infrastructure				
23	loans, service funds	SEG-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(pv) Transportation infrastructure				
2	loans, local funds	SEG-L	C	-0-	-0-
3	(px) Transportation infrastructure				
4	loans, federal funds	SEG-F	C	-0-	-0-
5		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			466,014,900	366,014,900
	FEDERAL			(173,973,400)	(173,973,400)
	OTHER			(181,759,600)	(81,759,600)
	SERVICE			(-0-)	(-0-)
	LOCAL			(110,281,900)	(110,281,900)
	TOTAL-ALL SOURCES			466,014,900	366,014,900
6	(3) STATE HIGHWAY FACILITIES				
7	(aq) Southeast Wisconsin freeway				
8	megaprojects, state funds	SEG	C	4,000,000	8,000,000
9	(av) Southeast Wisconsin freeway				
10	megaprojects, local funds	SEG-L	C	-0-	-0-
11	(ax) Southeast Wisconsin freeway				
12	megaprojects, federal funds	SEG-F	C	16,000,000	14,000,000
13	(bq) Major highway development,				
14	state funds	SEG	C	25,111,600	25,111,600
15	(br) Major highway development,				
16	service funds	SEG-S	C	75,511,600	73,511,600
17	(bv) Major highway development, local				
18	funds	SEG-L	C	-0-	-0-
19	(bx) Major highway development,				
20	federal funds	SEG-F	C	182,176,800	184,176,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(cq) State highway rehabilitation,				
2	state funds	SEG	C	561,827,900	556,183,800
3	(cr) Southeast Wisconsin freeway				
4	rehabilitation, state funds	SEG	C	-0-	-0-
5	(ct) Owner controlled insurance				
6	program, service funds	SEG-S	C	-0-	-0-
7	(cv) State highway rehabilitation,				
8	local funds	SEG-L	C	2,059,200	2,059,200
9	(cw) Southeast Wisconsin freeway				
10	rehabilitation, local funds	SEG-L	C	-0-	-0-
11	(cx) State highway rehabilitation,				
12	federal funds	SEG-F	C	466,997,400	483,056,100
13	(cy) Southeast Wisconsin freeway				
14	rehabilitation, federal funds	SEG-F	C	-0-	-0-
15	(dq) Major interstate bridge				
16	construction, state funds	SEG	C	-0-	-0-
17	(dr) High-cost state highway bridge				
18	projects, state funds	SEG	C	-0-	-0-
19	(dv) Major interstate bridge				
20	construction, local funds	SEG-L	C	-0-	-0-
21	(dw) High-cost state highway bridge				
22	projects, local funds	SEG-L	C	-0-	-0-
23	(dx) Major interstate bridge				
24	construction, federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(dy) High-cost state highway bridge				
2	projects, federal funds	SEG-F	C	-0-	-0-
3	(eg) Supplement from sponsorship				
4	agreements, state funds	PR	C	10,500	10,500
5	(eq) Highway system management				
6	and operations, state funds	SEG	C	99,162,200	100,180,400
7	(er) State-owned lift bridge				
8	operations and maintenance,				
9	state funds	SEG	A	2,380,100	2,380,100
10	(es) Routine maintenance activities,				
11	state funds	SEG	C	188,366,500	188,366,500
12	(et) Intelligent transportation				
13	systems and traffic control				
14	signals, state funds	SEG	C	9,755,700	9,755,700
15	(eu) Intelligent transportation				
16	systems and traffic control				
17	signals, local funds	SEG-L	C	-0-	-0-
18	(ev) Highway system management				
19	and operations, local funds	SEG-L	C	1,900,000	1,900,000
20	(ew) Routine maintenance activities,				
21	local funds	SEG-L	C	-0-	-0-
22	(ex) Highway system management				
23	and operations, federal funds	SEG-F	C	1,172,200	1,172,200
24	(ey) Routine maintenance activities,				
25	federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ez) Intelligent transportation				
2	systems and traffic control				
3	signals, federal funds	SEG-F	C	-0-	-0-
4	(iq) Administration and planning,				
5	state funds	SEG	A	13,270,400	13,270,400
6	(ir) Disadvantaged business				
7	mobilization assistance, state				
8	funds	SEG	C	-0-	-0-
9	(iv) Administration and planning,				
10	local funds	SEG-L	C	-0-	-0-
11	(ix) Administration and planning,				
12	federal funds	SEG-F	C	3,753,300	3,753,300
13	(jg) Surveying reference station				
14	system	PR	C	590,000	590,000
15	(jh) Utility facilities within highway				
16	rights-of-way, state funds	PR	C	279,700	279,700
17	(jj) Damage claims	PR	C	4,087,200	4,087,200
18	(js) Telecommunications services,				
19	service funds	SEG-S	C	-0-	-0-
20		(3) PROGRAM TOTALS			
	PROGRAM REVENUE			4,967,400	4,967,400
	OTHER			(4,967,400)	(4,967,400)
	SEGREGATED REVENUE			1,653,444,900	1,666,877,700
	FEDERAL			(670,099,700)	(686,158,400)
	OTHER			(903,874,400)	(903,248,500)
	SERVICE			(75,511,600)	(73,511,600)
	LOCAL			(3,959,200)	(3,959,200)
	TOTAL-ALL SOURCES			1,658,412,300	1,671,845,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(4) GENERAL TRANSPORTATION OPERATIONS				
2	(aq) Departmental management and				
3	operations, state funds	SEG	A	70,025,800	70,025,800
4	(ar) Minor construction projects, state				
5	funds	SEG	C	-0-	-0-
6	(as) Transit safety oversight, state				
7	funds	SEG	C	72,700	72,700
8	(at) Capital building projects, service				
9	funds	SEG-S	C	6,500,000	6,500,000
10	(av) Departmental management and				
11	operations, local funds	SEG-L	C	369,000	369,000
12	(ax) Departmental management and				
13	operations, federal funds	SEG-F	C	15,525,100	15,525,100
14	(ay) Transit safety oversight, federal				
15	funds	SEG-F	C	305,000	305,000
16	(ch) Gifts and grants	SEG	C	-0-	-0-
17	(dq) Demand management	SEG	A	422,000	422,000
18	(eq) Data processing services, service				
19	funds	SEG-S	C	15,045,000	15,045,000
20	(er) Fleet operations, service funds	SEG-S	C	12,569,000	12,569,000
21	(es) Other department services,				
22	operations, service funds	SEG-S	C	5,139,000	5,139,000
23	(et) Equipment acquisition	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ew) Operating budget supplements,				
2	state funds	SEG	C	-0-	-0-
3		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			125,972,600	125,972,600
	FEDERAL			(15,830,100)	(15,830,100)
	OTHER			(70,520,500)	(70,520,500)
	SERVICE			(39,253,000)	(39,253,000)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			125,972,600	125,972,600
4	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
5	(cg) Convenience fees, state funds	PR	C	118,400	118,400
6	(ch) Repaired salvage vehicle				
7	examinations, state funds	PR	C	145,900	145,900
8	(ci) Breath screening instruments,				
9	state funds	PR-S	C	419,400	419,400
10	(cj) Vehicle registration, special group				
11	plates, state funds	PR	C	-0-	-0-
12	(cL) Football plate licensing fees, state				
13	funds	PR	C	-0-	-0-
14	(cq) Vehicle registration, inspection				
15	and maintenance, driver licensing				
16	and aircraft registration, state				
17	funds	SEG	A	77,166,300	76,955,600
18	(cx) Vehicle registration and driver				
19	licensing, federal funds	SEG-F	C	1,289,400	1,289,400
20	(da) State traffic patrol equipment,				
21	general fund	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(dg) Escort, security and traffic				
2	enforcement services, state funds	PR	C	656,500	656,500
3	(dh) Traffic academy tuition				
4	payments, state funds	PR	C	655,400	655,400
5	(di) Chemical testing training and				
6	services, state funds	PR-S	A	1,762,700	1,762,700
7	(dk) Public safety radio management,				
8	service funds	PR-S	C	1,009,400	1,009,400
9	(dL) Public safety radio management,				
10	state funds	PR	C	160,900	160,900
11	(dq) Vehicle inspection, traffic				
12	enforcement and radio				
13	management, state funds	SEG	A	71,294,300	70,206,800
14	(dr) Transportation safety, state funds	SEG	A	2,096,300	2,096,300
15	(dx) Vehicle inspection and traffic				
16	enforcement, federal funds	SEG-F	C	5,058,400	5,058,400
17	(dy) Transportation safety, federal				
18	funds	SEG-F	C	5,158,100	5,158,100
19	(eg) Payments to the Wisconsin Lions				
20	Foundation	PR	C	7,000	7,000
21	(eh) Motorcycle safety program				
22	supplement, state funds	PR	C	38,300	38,300
23	(ei) Payments to Wisconsin Trout				
24	Unlimited	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ej) Baseball plate licensing fees,				
2	state funds	PR	C	5,000	5,000
3	(ek) Safe-ride grant program; state				
4	funds	PR-S	C	161,400	161,400
5	(eL) Payments resulting from the				
6	issuance of certain special plates	PR	C	5,000	5,000
7	(fg) Payments to the Boy Scouts of				
8	America National Foundation	PR	C	5,000	5,000
9	(fh) Payments to Whitetails				
10	Unlimited	PR	C	5,000	5,000
11	(fi) Payments to the Wisconsin Rocky				
12	Mountain Elk Foundation	PR	C	5,000	5,000
13	(fj) Payments to Wisconsin				
14	Organization of Nurse Executives	PR	C	5,000	5,000
15	(gg) Basketball plate payments to the				
16	Milwaukee Bucks Foundation	PR	C	5,000	5,000
17	(gh) Payment to Midwest Athletes				
18	Against Childhood Cancer	PR	C	5,000	5,000
19	(gi) Payments to the Wisconsin				
20	Women's Health Foundation	PR	C	-0-	-0-
21	(gj) Payments to Donate Life				
22	Wisconsin	PR	C	-0-	-0-
23	(hi) Payments to Wisconsin Law				
24	Enforcement Memorial, Inc.	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(hj) Payments to the National Law				
2	Enforcement Officers Memorial				
3	Fund	PR	C	-0-	-0-
4	(hq) Motor vehicle emission inspection				
5	and maintenance program;				
6	contractor costs and equipment				
7	grants; state funds	SEG	A	3,193,300	3,193,300
8	(hx) Motor vehicle emission inspection				
9	and maintenance programs,				
10	federal funds	SEG-F	C	-0-	-0-
11	(ij) Baseball plate deposits to district				
12	maintenance and capital				
13	improvements fund	PR	C	-0-	-0-
14	(iv) Municipal and county registration				
15	fee, local funds	SEG-L	C	-0-	-0-
16		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			5,175,300	5,175,300
	OTHER			(1,822,400)	(1,822,400)
	SERVICE			(3,352,900)	(3,352,900)
	SEGREGATED REVENUE			165,256,100	163,957,900
	FEDERAL			(11,505,900)	(11,505,900)
	OTHER			(153,750,200)	(152,452,000)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			170,431,400	169,133,200
17	(6) DEBT SERVICES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ad) Principal repayment and interest,				
2	contingent funding of southeast				
3	Wisconsin freeway megaprojects,				
4	state funds	GPR	S	15,544,200	17,185,400
5	(ae) Principal repayment and interest,				
6	contingent funding of major				
7	highway and rehabilitation				
8	projects, state funds	GPR	S	13,944,000	14,034,100
9	(af) Principal repayment and interest,				
10	local roads for job preservation				
11	program, major highway and				
12	rehabilitation projects, southeast				
13	megaprojects, state funds	GPR	S	72,620,500	59,586,800
14	(aq) Principal repayment and interest,				
15	transportation facilities, state				
16	highway rehabilitation, major				
17	highway projects, state funds	SEG	S	48,468,000	58,504,000
18	(ar) Principal repayment and interest,				
19	buildings, state funds	SEG	S	21,800	28,000
20	(au) Principal repayment and interest,				
21	southeast rehabilitation projects,				
22	southeast megaprojects, and				
23	high-cost bridge projects, state				
24	funds	SEG	S	86,367,500	94,612,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(av) Principal repayment and interest,				
2	contingent funding of major				
3	highway and rehabilitation				
4	projects, state funds	SEG	S	12,376,600	12,245,200
5		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			102,108,700	90,806,300
	SEGREGATED REVENUE			147,233,900	165,390,100
	OTHER			(147,233,900)	(165,390,100)
	TOTAL-ALL SOURCES			249,342,600	256,196,400
6	(9) GENERAL PROVISIONS				
7	(qd) Freeway land disposal				
8	reimbursement clearing account	SEG	C	-0-	-0-
9	(qh) Highways, bridges and local				
10	transportation assistance clearing				
11	account	SEG	C	-0-	-0-
12	(qj) Highways, bridges and local				
13	transportation assistance clearing				
14	account, federally funded				
15	positions	SEG-F	C	-0-	-0-
16	(qn) Motor vehicle financial				
17	responsibility	SEG	C	-0-	-0-
18	(th) Temporary funding of projects				
19	financed by revenue bonds	SEG	S	-0-	-0-
20		(9) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
21		20.395 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			102,108,700	90,806,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
PROGRAM REVENUE			11,153,300	11,153,300
OTHER			(7,364,800)	(7,364,800)
SERVICE			(3,788,500)	(3,788,500)
SEGREGATED REVENUE			3,240,726,200	3,160,650,200
FEDERAL			(901,814,200)	(917,872,900)
OTHER			(2,108,821,800)	(2,014,687,100)
SERVICE			(114,764,600)	(112,764,600)
LOCAL			(115,325,600)	(115,325,600)
TOTAL-ALL SOURCES			3,353,988,200	3,262,609,800

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Environmental Resources
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE			220,339,400	198,585,000
PROGRAM REVENUE			86,844,700	86,538,800
FEDERAL			(31,838,500)	(31,514,400)
OTHER			(31,207,900)	(31,226,100)
SERVICE			(23,798,300)	(23,798,300)
SEGREGATED REVENUE			3,649,503,000	3,569,772,800
FEDERAL			(959,132,600)	(975,117,900)
OTHER			(2,460,280,200)	(2,366,564,700)
SERVICE			(114,764,600)	(112,764,600)
LOCAL			(115,325,600)	(115,325,600)
TOTAL-ALL SOURCES			3,956,687,100	3,854,896,600

Human Resources

3 **20.410 Corrections, Department of**

4 (1) ADULT CORRECTIONAL SERVICES

5	(a)	General program operations	GPR	A	932,257,800	959,566,800
6	(aa)	Institutional repair and				
7		maintenance	GPR	A	5,133,500	5,340,100
8	(ab)	Corrections contracts and				
9		agreements	GPR	A	20,060,300	19,296,300
10	(b)	Services for community				
11		corrections	GPR	A	168,180,400	171,019,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(bd) Services for drunken driving				
2	offenders	GPR	A	4,978,100	4,978,100
3	(bm) Pharmacological treatment for				
4	certain child sex offenders	GPR	A	58,900	58,900
5	(bn) Reimbursing counties for				
6	probation, extended supervision				
7	and parole holds	GPR	A	4,885,700	4,885,700
8	(c) Reimbursement claims of				
9	counties containing state prisons	GPR	S	41,000	41,000
10	(cw) Mother-young child care program	GPR	A	198,000	198,000
11	(d) Purchased services for offenders	GPR	A	32,229,200	33,268,300
12	(ds) Becky Young community				
13	corrections; recidivism reduction				
14	community services	GPR	A	13,202,900	13,202,900
15	(e) Principal repayment and interest	GPR	S	49,075,600	35,911,300
16	(ec) Prison industries principal,				
17	interest and rebates	GPR	S	-0-	-0-
18	(ed) Correctional facilities rental	GPR	A	-0-	-0-
19	(ef) Lease rental payments	GPR	S	-0-	-0-
20	(f) Energy costs; energy-related				
21	assessments	GPR	A	26,332,000	26,401,300
22	(fm) Electric energy derived from				
23	renewable resources	GPR	A	460,800	460,800
24	(gb) Drug testing	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(gc) Sex offender honesty testing	PR	C	340,800	340,800
2	(gd) Sex offender management	PR	A	1,509,100	1,509,100
3	(gf) Probation, parole, and extended				
4	supervision	PR	A	9,298,800	9,298,800
5	(gh) Supervision of persons on lifetime				
6	supervision	PR	A	-0-	-0-
7	(gi) General operations	PR	A	7,262,900	7,262,900
8	(gk) Global positioning system				
9	tracking devices for certain sex				
10	offenders	PR	C	399,800	420,500
11	(gL) Global positioning system				
12	tracking devices for certain				
13	violators of restraining orders	PR	C	139,400	139,400
14	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
15	(gn) Interstate compact for adult				
16	offender supervision	PR	A	375,900	375,900
17	(gr) Home detention services;				
18	supervision	PR	A	137,300	137,300
19	(gt) Telephone company commissions	PR	A	3,404,600	3,404,600
20	(h) Administration of restitution	PR	A	938,500	938,500
21	(hm) Private business employment of				
22	inmates and residents	PR	A	-0-	-0-
23	(i) Gifts and grants	PR	C	33,400	33,400
24	(jz) Operations and maintenance	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(kc) Correctional institution				
2	enterprises; inmate activities and				
3	employment	PR-S	C	2,796,900	2,796,900
4	(kd) Victim notification	PR-S	A	682,300	682,300
5	(ke) American Indian reintegration				
6	program	PR-S	A	50,000	50,000
7	(kf) Correctional farms	PR-S	A	7,806,400	7,806,800
8	(kh) Victim services and programs	PR-S	A	301,100	301,100
9	(kk) Institutional operations and				
10	charges	PR-S	A	14,541,400	14,560,900
11	(km) Prison industries	PR-S	A	21,118,000	21,121,600
12	(ko) Prison industries principal				
13	repayment, interest and rebates	PR-S	S	53,700	45,200
14	(kp) Correctional officer training	PR-S	A	2,927,000	2,927,000
15	(kx) Interagency and intra-agency				
16	programs	PR-S	C	2,248,000	2,248,000
17	(ky) Interagency and intra-agency				
18	aids	PR-S	C	1,427,700	1,427,700
19	(kz) Interagency and intra-agency				
20	local assistance	PR-S	C	-0-	-0-
21	(m) Federal project operations	PR-F	C	2,473,100	2,473,100
22	(n) Federal program operations	PR-F	C	86,800	86,800
23	(qm) Computer recycling	SEG	A	-0-	-0-
24		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,257,094,200	1,274,629,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	PROGRAM REVENUE			80,352,900	80,388,600
	FEDERAL			(2,559,900)	(2,559,900)
	OTHER			(23,840,500)	(23,861,200)
	SERVICE			(53,952,500)	(53,967,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,337,447,100	1,355,018,000
1	(2) PAROLE COMMISSION				
2	(a) General program operations	GPR	A	637,000	637,000
3	(kx) Interagency and intra-agency				
4	programs	PR-S	C	-0-	-0-
5	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			637,000	637,000
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			637,000	637,000
6	(3) JUVENILE CORRECTIONAL SERVICES				
7	(a) General program operations	GPR	A	4,177,400	4,177,600
8	(ba) Mendota juvenile treatment				
9	center	GPR	A	1,365,500	1,365,500
10	(c) Reimbursement claims of				
11	counties containing juvenile				
12	correctional facilities	GPR	S	95,000	95,000
13	(cg) Serious juvenile offenders	GPR	B	18,513,400	19,205,300
14	(dm) Interstate compact for juveniles				
15	assessments	GPR	A	-0-	-0-
16	(e) Principal repayment and interest	GPR	S	2,702,200	2,350,500
17	(f) Operating loss reimbursement				
18	program	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
1	(fm) Secured residential care centers					
2	for children and youth	GPR	S	280,300	1,935,100	
3	(g) Legal services collections	PR	C	-0-	-0-	
4	(gg) Collection remittances to local					
5	units of government	PR	C	-0-	-0-	
6	(hm) Juvenile correctional services	PR	A	35,027,600	35,162,900	
7	(ho) Juvenile alternate care services	PR	A	2,643,500	2,752,800	
8	(hr) Juvenile community supervision	PR	A	5,524,600	5,529,800	
9	(i) Gifts and grants	PR	C	7,700	7,700	
10	(jr) Institutional operations and					
11	charges	PR	A	180,100	180,100	
12	(jv) Secure detention services	PR	C	200,000	200,000	
13	(kx) Interagency and intra-agency					
14	programs	PR-S	C	769,200	769,200	
15	(ky) Interagency and intra-agency					
16	aids	PR-S	C	-0-	-0-	
17	(kz) Interagency and intra-agency					
18	local assistance	PR-S	C	-0-	-0-	
19	(m) Federal project operations	PR-F	C	74,900	74,900	
20	(n) Federal program operations	PR-F	C	30,000	30,000	
21	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-	
22		(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			27,133,800	29,129,000	
	PROGRAM REVENUE			44,457,600	44,707,400	
	FEDERAL			(104,900)	(104,900)	
	OTHER			(43,583,500)	(43,833,300)	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	SERVICE			(769,200)	(769,200)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			71,591,400	73,836,400
1		20.410 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,284,865,000	1,304,395,400
	PROGRAM REVENUE			124,810,500	125,096,000
	FEDERAL			(2,664,800)	(2,664,800)
	OTHER			(67,424,000)	(67,694,500)
	SERVICE			(54,721,700)	(54,736,700)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,409,675,500	1,429,491,400
2	20.425 Employment Relations Commission				
3	(1) LABOR RELATIONS				
4	(a) General program operations	GPR	A	856,500	858,300
5	(i) Fees, collective bargaining				
6	training, publications, and				
7	appeals	PR	A	145,600	145,600
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			856,500	858,300
	PROGRAM REVENUE			145,600	145,600
	OTHER			(145,600)	(145,600)
	TOTAL-ALL SOURCES			1,002,100	1,003,900
9		20.425 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			856,500	858,300
	PROGRAM REVENUE			145,600	145,600
	OTHER			(145,600)	(145,600)
	TOTAL-ALL SOURCES			1,002,100	1,003,900
10	20.427 Labor and Industry Review Commission				
11	(1) REVIEW COMMISSION				
12	(a) General program operations,				
13	review commission	GPR	A	149,500	149,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(k) Unemployment administration	PR-S	C	1,773,900	1,773,900
2	(km) Equal rights; other moneys	PR-S	C	207,500	207,500
3	(m) Federal moneys	PR-F	C	-0-	-0-
4	(ra) Worker's compensation				
5	operations fund; worker's				
6	compensation activities	SEG	A	665,900	665,900
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			149,500	149,500
	PROGRAM REVENUE			1,981,400	1,981,400
	FEDERAL			(-0-)	(-0-)
	SERVICE			(1,981,400)	(1,981,400)
	SEGREGATED REVENUE			665,900	665,900
	OTHER			(665,900)	(665,900)
	TOTAL-ALL SOURCES			2,796,800	2,796,800
8		20.427 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			149,500	149,500
	PROGRAM REVENUE			1,981,400	1,981,400
	FEDERAL			(-0-)	(-0-)
	SERVICE			(1,981,400)	(1,981,400)
	SEGREGATED REVENUE			665,900	665,900
	OTHER			(665,900)	(665,900)
	TOTAL-ALL SOURCES			2,796,800	2,796,800
9	20.432 Board on Aging and Long-Term Care				
10	(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
11	(a) General program operations	GPR	A	1,664,400	1,665,000
12	(i) Gifts and grants	PR	C	-0-	-0-
13	(k) Contracts with other state				
14	agencies	PR-S	C	1,528,200	1,528,900
15	(kb) Insurance and other information,				
16	counseling and assistance	PR-S	A	524,900	525,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(m) Federal aid	PR-F	C	-0-	-0-
2		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,664,400	1,665,000
	PROGRAM REVENUE			2,053,100	2,054,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,053,100)	(2,054,300)
	TOTAL-ALL SOURCES			3,717,500	3,719,300
3		20.432 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,664,400	1,665,000
	PROGRAM REVENUE			2,053,100	2,054,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,053,100)	(2,054,300)
	TOTAL-ALL SOURCES			3,717,500	3,719,300
4	20.433 Child Abuse and Neglect Prevention Board				
5	(1) PREVENTION OF CHILD ABUSE AND NEGLECT				
6	(b) Grants to organizations	GPR	A	995,000	995,000
7	(g) General program operations	PR	A	784,400	784,400
8	(h) Grants to organizations	PR	C	750,600	750,600
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(jb) Fees for administrative services	PR	C	15,000	15,000
11	(k) Interagency programs	PR-S	C	-0-	-0-
12	(m) Federal project operations	PR-F	C	211,200	211,200
13	(ma) Federal project aids	PR-F	C	450,000	450,000
14	(q) Children's trust fund; gifts and				
15	grants	SEG	C	15,000	15,000
16		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			995,000	995,000
	PROGRAM REVENUE			2,211,200	2,211,200
	FEDERAL			(661,200)	(661,200)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	OTHER			(1,550,000)	(1,550,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			3,221,200	3,221,200
1	20.433 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			995,000	995,000
	PROGRAM REVENUE			2,211,200	2,211,200
	FEDERAL			(661,200)	(661,200)
	OTHER			(1,550,000)	(1,550,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			3,221,200	3,221,200
2	20.435 Health Services, Department of				
3	(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY				
4	(a) General program operations	GPR	A	9,310,300	9,310,300
5	(am) Services, reimbursement, and				
6	payment related to human				
7	immunodeficiency virus	GPR	A	6,220,900	6,220,900
8	(b) General aids and local assistance	GPR	A	1,128,600	793,600
9	(bg) Alzheimer's disease; training and				
10	information grants	GPR	A	131,400	131,400
11	(bm) Purchased services for clients	GPR	A	93,900	93,900
12	(bn) Workplace wellness program				
13	grants	GPR	S	-0-	-0-
14	(br) Respite care	GPR	A	350,000	350,000
15	(c) Public health emergency				
16	quarantine costs	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(cb) Well-woman program	GPR	A	2,428,200	2,428,200
2	(cc) Cancer control and prevention	GPR	A	333,900	333,900
3	(ce) Primary health for homeless				
4	individuals	GPR	C	-0-	-0-
5	(cf) Communicable disease control				
6	and prevention	GPR	C	500,000	500,000
7	(cg) Guardianship grant program	GPR	A	100,000	100,000
8	(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
9	(cj) Emergency dispatcher				
10	cardiopulmonary resuscitation				
11	training	GPR	B	75,900	75,900
12	(cm) Immunization	GPR	S	-0-	-0-
13	(cr) Minority health grants	GPR	A	383,600	383,600
14	(cx) Independent living centers	GPR	A	1,017,700	1,017,700
15	(da) Interpreter services and				
16	telecommunication aid for the				
17	hearing impaired	GPR	A	178,200	178,200
18	(de) Dental services	GPR	A	3,424,300	3,424,300
19	(dg) Clinic aids	GPR	B	66,800	66,800
20	(dh) Programs for senior citizens;				
21	elder abuse services; benefit				
22	specialist program	GPR	A	15,707,800	15,707,800
23	(dk) Low-income dental clinics	GPR	A	1,700,000	1,700,000
24	(dm) Rural health dental clinics	GPR	A	895,500	895,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(dn) Food distribution grants	GPR	A	288,000	288,000
2	(ds) Statewide poison control program	GPR	A	382,500	382,500
3	(dx) Early literacy program grants;				
4	Reach Out and Read Wisconsin	GPR	B	250,000	250,000
5	(e) Public health dispensaries and				
6	drugs	GPR	B	661,000	661,000
7	(ed) Radon aids	GPR	A	26,700	26,700
8	(ef) Lead-poisoning or lead-exposure				
9	services	GPR	A	944,700	944,700
10	(eg) Pregnancy counseling	GPR	A	69,100	69,100
11	(em) Supplemental food program for				
12	women, infants and children				
13	benefits	GPR	C	161,400	161,400
14	(eu) Reducing fetal and infant				
15	mortality and morbidity	GPR	B	222,700	222,700
16	(ev) Pregnancy outreach and infant				
17	health	GPR	A	188,200	188,200
18	(f) Women's health block grant	GPR	A	1,742,000	1,742,000
19	(fe) Referral system for				
20	community-based services	GPR	A	210,000	210,000
21	(fh) Community health services	GPR	A	7,990,000	7,990,000
22	(fi) Allied health professional				
23	education and training grants	GPR	B	500,000	500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(fk) Grants to establish advanced				
2	practice clinician training				
3	programs	GPR	B	500,000	500,000
4	(fm) Tobacco use control	GPR	C	5,315,000	5,315,000
5	(fn) Health care information				
6	organization	GPR	A	-0-	-0-
7	(gm) Licensing, review and certifying				
8	activities; fees; supplies and				
9	services	PR	A	13,644,600	13,644,600
10	(gp) Cancer information	PR	C	18,000	18,000
11	(gr) Supplemental food program for				
12	women, infants and children				
13	administration	PR	C	48,200	48,200
14	(hg) General program operations;				
15	health care information	PR	A	1,334,000	1,334,000
16	(hi) Compilations and special reports;				
17	health care information	PR	C	-0-	-0-
18	(hs) Interpreter services for the				
19	hearing impaired	PR	A	39,900	39,900
20	(i) Gifts and grants	PR	C	18,168,400	18,168,400
21	(ja) Congenital disorders; diagnosis,				
22	special dietary treatment and				
23	counseling	PR	A	5,350,000	5,350,000
24	(jb) Congenital disorders; operations	PR	A	616,600	616,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
1	(jd) Fees for administrative services	PR	C	112,500	112,500	
2	(kc) Independent living center grants	PR-S	A	660,000	660,000	
3	(ke) American Indian health projects	PR-S	A	106,900	106,900	
4	(kf) American Indian diabetes					
5	prevention and control	PR-S	A	22,500	22,500	
6	(kn) Elderly nutrition; home-delivered					
7	and congregate meals	PR-S	A	500,000	500,000	
8	(kx) Interagency and intra-agency					
9	programs	PR-S	C	5,356,100	5,356,100	
10	(ky) Interagency and intra-agency					
11	aids	PR-S	C	1,829,700	1,829,700	
12	(kz) Interagency and intra-agency					
13	local assistance	PR-S	C	-0-	-0-	
14	(m) Federal project operations	PR-F	C	43,602,100	43,602,100	
15	(ma) Federal project aids	PR-F	C	60,675,000	60,675,000	
16	(mc) Federal block grant operations	PR-F	C	8,206,100	8,206,100	
17	(md) Federal block grant aids	PR-F	C	7,907,200	7,907,200	
18	(n) Federal program operations	PR-F	C	10,195,500	10,195,500	
19	(na) Federal program aids	PR-F	C	122,670,200	122,670,200	
20	(q) Groundwater and air quality					
21	standards	SEG	A	344,100	344,100	
22		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			65,698,300	65,363,300	
	PROGRAM REVENUE			301,063,500	301,063,500	
	FEDERAL			(253,256,100)	(253,256,100)	
	OTHER			(39,332,200)	(39,332,200)	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	SERVICE			(8,475,200)	(8,475,200)
	SEGREGATED REVENUE			344,100	344,100
	OTHER			(344,100)	(344,100)
	TOTAL-ALL SOURCES			367,105,900	366,770,900
1	(2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES				
2	(a) General program operations	GPR	A	110,554,200	112,350,800
3	(aa) Institutional repair and				
4	maintenance	GPR	A	715,200	715,200
5	(bj) Competency examinations and				
6	treatment, and conditional				
7	release, supervised release, and				
8	community supervision services	GPR	B	19,364,200	20,560,800
9	(bm) Secure mental health units or				
10	facilities	GPR	A	124,639,500	125,878,400
11	(cm) Grant program; mental health				
12	beds	GPR	A	80,000	50,000
13	(ee) Principal repayment and interest	GPR	S	18,637,400	17,580,400
14	(ef) Lease rental payments	GPR	S	-0-	-0-
15	(f) Energy costs; energy-related				
16	assessments	GPR	A	5,563,600	5,707,000
17	(fm) Electric energy derived from				
18	renewable resources	GPR	A	241,400	241,400
19	(g) Alternative services of institutes				
20	and centers	PR	C	11,714,000	11,745,300
21	(gk) Institutional operations and				
22	charges	PR	A	212,623,900	215,661,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(gL) Extended intensive treatment				
2	surcharge	PR	C	100,000	100,000
3	(gs) Sex offender honesty testing	PR	C	-0-	-0-
4	(gz) Costs of housing persons on				
5	supervised release	PR	C	-0-	-0-
6	(i) Gifts and grants	PR	C	93,800	93,800
7	(km) Indian mental health placement	PR-S	A	250,000	250,000
8	(kx) Interagency and intra-agency				
9	programs	PR-S	C	12,087,300	12,087,300
10	(ky) Interagency and intra-agency				
11	aids	PR-S	C	-0-	-0-
12	(kz) Interagency and intra-agency				
13	local assistance	PR-S	C	-0-	-0-
14	(m) Federal project operations	PR-F	C	-0-	-0-
15		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			279,795,500	283,084,000
	PROGRAM REVENUE			236,869,000	239,937,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(224,531,700)	(227,600,200)
	SERVICE			(12,337,300)	(12,337,300)
	TOTAL-ALL SOURCES			516,664,500	523,021,500
16	(4) MEDICAID SERVICES				
17	(a) General program operations	GPR	A	43,071,600	43,071,600
18	(b) Medical Assistance program				
19	benefits	GPR	B	3,459,504,800	3,458,839,100
20	(bd) Long-term care programs	GPR	A	11,200,000	11,200,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(bf) Graduate medical training				
2	support grants	GPR	C	3,313,000	3,313,000
3	(bk) Mental health pilot projects	GPR	C	266,700	266,700
4	(bm) Medical Assistance, food stamps,				
5	and Badger Care administration;				
6	contract costs, insurer reports,				
7	and resource centers	GPR	B	79,926,600	80,843,000
8	(bn) Income maintenance	GPR	B	15,132,500	15,132,500
9	(bp) Food stamp employment and				
10	training program administration	GPR	C	14,623,800	14,623,800
11	(bq) Substance abuse treatment costs	GPR	B	-0-	-0-
12	(br) Cemetery, funeral, and burial				
13	expenses program	GPR	B	7,993,100	8,476,700
14	(bt) Healthy eating incentive pilot				
15	program	GPR	C	-0-	-0-
16	(bv) Prescription drug assistance for				
17	elderly; aids	GPR	B	17,306,200	17,971,900
18	(e) Disease aids	GPR	B	3,452,800	3,700,800
19	(ed) State supplement to federal				
20	supplemental security income				
21	program	GPR	S	158,405,400	158,405,400
22	(g) Family care benefit; cost sharing	PR	C	-0-	-0-
23	(gm) Medical assistance; provider				
24	refunds and collections	PR	C	1,169,987,300	1,192,703,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(gr) Income maintenance; county				
2	payments	PR	C	-0-	-0-
3	(h) County contributions	PR	C	54,668,500	52,675,700
4	(hp) Disabled children's long-term				
5	support waivers	PR	C	1,567,300	1,567,300
6	(i) Gifts, grants, and payments;				
7	health care financing	PR	C	3,385,900	3,385,900
8	(iL) Medical assistance provider				
9	assessments; health services				
10	regulation	PR	C	183,900	183,900
11	(im) Medical assistance; correct				
12	payment recovery; collections;				
13	community services; other				
14	recoveries	PR	C	54,426,600	54,426,600
15	(in) Community options program;				
16	family care; recovery of costs				
17	administration	PR	A	273,900	273,900
18	(j) Prescription drug assistance for				
19	elderly; manufacturer rebates	PR	C	91,202,200	97,633,200
20	(jb) Prescription drug assistance for				
21	elderly; enrollment fees	PR	C	3,152,000	3,152,000
22	(jc) Fees for administrative services	PR	C	30,000	30,000
23	(jd) Electronic benefit transfer card				
24	replacement costs	PR	C	455,000	455,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(je) Disease aids; drug manufacturer				
2	rebates	PR	C	863,200	925,200
3	(jt) Care management organization,				
4	insolvency assistance	PR	C	-0-	-0-
5	(jw) BadgerCare Plus and hospital				
6	assessment	PR	C	2,030,200	2,030,200
7	(jz) Medical Assistance and Badger				
8	Care cost sharing, and employer				
9	penalty assessments	PR	C	12,546,500	12,546,500
10	(kb) Relief block grants to tribal				
11	governing bodies	PR-S	A	712,800	712,800
12	(kt) Medical assistance outreach and				
13	reimbursements for tribes	PR-S	B	961,700	961,700
14	(kv) Care management organization;				
15	oversight	PR-S	C	-0-	-0-
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	8,470,700	8,470,700
18	(ky) Interagency and intra-agency				
19	aids	PR-S	C	40,353,800	40,644,900
20	(kz) Interagency and intra-agency				
21	local assistance	PR-S	C	1,000,000	1,000,000
22	(L) Fraud and error reduction	PR	C	806,600	806,600
23	(m) Federal project operations	PR-F	C	6,055,400	6,055,400
24	(ma) Federal project aids	PR-F	C	2,700,000	2,700,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(md) Federal block grant aids	PR-F	C	-0-	-0-
2	(n) Federal program operations	PR-F	C	76,680,500	76,680,500
3	(na) Federal program aids	PR-F	C	12,485,000	12,485,000
4	(nn) Federal aid; income maintenance	PR-F	C	60,367,000	60,367,000
5	(np) Federal aid; food stamp				
6	employment and training				
7	program	PR-F	C	23,367,000	26,004,000
8	(o) Federal aid; medical assistance	PR-F	C	7,111,096,100	6,891,808,500
9	(p) Federal aid; Badger Care health				
10	care program	PR-F	C	-0-	-0-
11	(pa) Federal aid; Medical Assistance				
12	and food stamps contracts				
13	administration	PR-F	C	229,841,500	203,151,800
14	(pg) Federal aid; prescription drug				
15	assistance for elderly	PR-F	C	17,561,600	17,738,300
16	(w) Medical Assistance trust fund	SEG	B	605,499,300	896,396,000
17	(wm) Medical assistance trust fund;				
18	nursing homes	SEG	S	-0-	-0-
19	(wp) Medical Assistance trust fund;				
20	county reimbursement	SEG	S	-0-	-0-
21	(x) Medical Assistance trust fund;				
22	Badger Care health care program	SEG	C	-0-	-0-
23	(xc) Hospital assessment fund;				
24	hospital payments	SEG	C	250,464,500	252,612,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(xe) Critical access hospital				
2	assessment fund; hospital				
3	payments	SEG	C	3,669,500	3,306,900
4		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,814,196,500	3,815,844,500
	PROGRAM REVENUE			8,987,232,200	8,771,575,800
	FEDERAL			(7,540,154,100)	(7,296,990,500)
	OTHER			(1,395,579,100)	(1,422,795,200)
	SERVICE			(51,499,000)	(51,790,100)
	SEGREGATED REVENUE			859,633,300	1,152,315,400
	OTHER			(859,633,300)	(1,152,315,400)
	TOTAL-ALL SOURCES			13,661,062,000	13,739,735,700
5	(5) CARE AND TREATMENT SERVICES				
6	(a) General program operations	GPR	A	3,965,200	3,965,200
7	(bc) Grants for community programs	GPR	A	9,681,100	9,681,100
8	(bd) Nonnarcotic drug treatment				
9	grants	GPR	B	750,000	750,000
10	(be) Mental health treatment services	GPR	A	1,551,500	1,551,500
11	(bf) Grants for youth services	GPR	A	865,000	865,000
12	(bg) Treatment program grants	GPR	A	500,000	750,000
13	(bw) Child psychiatry and addiction				
14	medicine consultation programs	GPR	B	2,000,000	2,500,000
15	(by) School-based mental health				
16	consultation pilot program	GPR	C	175,000	175,000
17	(cd) Crisis intervention training				
18	grants	GPR	B	500,000	500,000
19	(cf) Crisis program enhancement				
20	grants	GPR	B	125,000	125,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(co) Initiatives for coordinated				
2	services	GPR	A	2,599,100	2,599,100
3	(ct) Mental health consultation				
4	program	GPR	A	-0-	-0-
5	(da) Reimbursements to local units of				
6	government	GPR	S	500,000	500,000
7	(fr) Mental health for homeless				
8	individuals	GPR	A	41,900	41,900
9	(gb) Alcohol and drug abuse initiatives	PR	C	489,600	489,600
10	(gg) Collection remittances to local				
11	units of government	PR	C	4,400	4,400
12	(hx) Services related to drivers,				
13	receipts	PR	A	-0-	-0-
14	(hy) Services for drivers, local				
15	assistance	PR	A	1,000,000	1,000,000
16	(i) Gifts and grants	PR	C	92,000	92,000
17	(jb) Fees for administrative services	PR	C	23,900	23,900
18	(kc) Severely emotionally disturbed				
19	children	PR-S	C	724,500	724,500
20	(kg) Compulsive gambling awareness				
21	campaigns	PR-S	A	396,000	396,000
22	(kL) Indian aids	PR-S	A	242,000	242,000
23	(km) Indian drug abuse prevention and				
24	education	PR-S	A	445,500	445,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(kp) Center	PR-S	C	1,695,500	1,695,500
2	(kx) Interagency and intra-agency				
3	programs	PR-S	C	5,207,500	5,207,500
4	(ky) Interagency and intra-agency				
5	aids	PR-S	C	-0-	-0-
6	(kz) Interagency and intra-agency				
7	local assistance	PR-S	C	-0-	-0-
8	(m) Federal project operations	PR-F	C	1,313,100	1,313,100
9	(ma) Federal project aids	PR-F	C	15,886,400	15,886,400
10	(mb) Federal project local assistance	PR-F	C	-0-	-0-
11	(mc) Federal block grant operations	PR-F	C	4,103,600	4,103,600
12	(md) Federal block grant aids	PR-F	C	11,679,300	11,679,300
13	(me) Federal block grant local				
14	assistance	PR-F	C	16,942,000	16,942,000
15	(n) Federal program operations	PR-F	C	1,198,000	1,198,000
16	(na) Federal program aids	PR-F	C	835,100	835,100
17	(nL) Federal program local assistance	PR-F	C	-0-	-0-
18	(o) Federal aid; community aids	PR-F	C	12,249,100	12,249,100
19		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			23,253,800	24,003,800
	PROGRAM REVENUE			74,527,500	74,527,500
	FEDERAL			(64,206,600)	(64,206,600)
	OTHER			(1,609,900)	(1,609,900)
	SERVICE			(8,711,000)	(8,711,000)
	TOTAL-ALL SOURCES			97,781,300	98,531,300
20	(6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(a) General program operations	GPR	A	6,040,400	6,040,400
2	(dm) Nursing home monitoring and				
3	receivership supplement	GPR	S	-0-	-0-
4	(g) Nursing facility resident				
5	protection	PR	C	2,000,000	2,000,000
6	(ga) Community-based residential				
7	facility monitoring and				
8	receivership operations	PR	C	-0-	-0-
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(jb) Fees for administrative services	PR	C	222,300	222,300
11	(jm) Licensing and support services	PR	A	6,537,000	6,537,000
12	(k) Nursing home monitoring and				
13	receivership operations	PR	C	-0-	-0-
14	(kx) Interagency and intra-agency				
15	programs	PR-S	C	-0-	-0-
16	(ky) Interagency and intra-agency				
17	aids	PR-S	C	-0-	-0-
18	(kz) Interagency and intra-agency				
19	local assistance	PR-S	C	-0-	-0-
20	(m) Federal project operations	PR-F	C	-0-	-0-
21	(mc) Federal block grant operations	PR-F	C	-0-	-0-
22	(n) Federal program operations	PR-F	C	18,102,700	18,102,700
23	(na) Federal program aids	PR-F	C	-0-	-0-
24	(nL) Federal program local assistance	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,040,400	6,040,400
	PROGRAM REVENUE			26,862,000	26,862,000
	FEDERAL			(18,102,700)	(18,102,700)
	OTHER			(8,759,300)	(8,759,300)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			32,902,400	32,902,400
2	(7) DISABILITY AND ELDER SERVICES				
3	(b) Community aids and Medical				
4	Assistance payments	GPR	A	207,692,500	208,692,500
5	(bc) Grants for community programs	GPR	A	131,200	131,200
6	(bt) Early intervention services for				
7	infants and toddlers with				
8	disabilities	GPR	C	6,914,000	6,914,000
9	(ky) Interagency and intra-agency				
10	aids	PR-S	C	-0-	-0-
11	(kz) Interagency and intra-agency				
12	local assistance	PR-S	C	1,257,800	1,257,800
13	(ma) Federal project aids	PR-F	C	10,500,000	10,500,000
14	(mb) Federal project local assistance	PR-F	C	-0-	-0-
15	(md) Federal block grant aids	PR-F	C	-0-	-0-
16	(me) Federal block grant local				
17	assistance	PR-F	C	-0-	-0-
18	(na) Federal program aids	PR-F	C	1,000,000	1,000,000
19	(nL) Federal program local assistance	PR-F	C	9,500,000	9,500,000
20	(o) Federal aid; community aids	PR-F	C	42,699,300	42,689,100
21		(7) PROGRAM TOTALS			

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2021-2022	2022-2023
	GENERAL PURPOSE REVENUE			214,737,700	215,737,700
	PROGRAM REVENUE			64,957,100	64,946,900
	FEDERAL			(63,699,300)	(63,689,100)
	SERVICE			(1,257,800)	(1,257,800)
	TOTAL-ALL SOURCES			279,694,800	280,684,600
1	(8) GENERAL ADMINISTRATION				
2	(a) General program operations	GPR	A	16,880,100	16,880,100
3	(b) Inspector general; general				
4	operations	GPR	A	5,010,400	5,010,400
5	(c) Inspector general; local assistance	GPR	A	1,000,000	1,000,000
6	(i) Gifts and grants	PR	C	10,000	10,000
7	(k) Administrative and support				
8	services	PR-S	A	30,522,600	30,522,600
9	(kw) Inspector general; interagency				
10	and intra-agency programs	PR-S	C	1,102,900	1,102,900
11	(kx) Interagency and intra-agency				
12	programs	PR-S	C	41,800	41,800
13	(ky) Interagency and intra-agency				
14	aids	PR-S	C	2,000,000	2,000,000
15	(kz) Interagency and intra-agency				
16	local assistance	PR-S	C	-0-	-0-
17	(m) Federal project operations	PR-F	C	-0-	-0-
18	(ma) Federal project aids	PR-F	C	-0-	-0-
19	(mb) Income augmentation services				
20	receipts	PR-F	C	376,100	376,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(mc) Federal block grant operations	PR-F	C	1,474,800	1,474,800
2	(mm) Reimbursements from federal				
3	government	PR-F	C	-0-	-0-
4	(n) Federal program operations	PR-F	C	2,172,800	2,172,800
5	(o) Inspector general; federal				
6	program local assistance	PR-F	C	1,350,000	1,350,000
7	(p) Inspector general; federal				
8	program operations	PR-F	C	8,966,000	8,966,000
9	(pz) Indirect cost reimbursements	PR-F	C	4,867,000	4,606,700
10		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			22,890,500	22,890,500
	PROGRAM REVENUE			52,884,000	52,623,700
	FEDERAL			(19,206,700)	(18,946,400)
	OTHER			(10,000)	(10,000)
	SERVICE			(33,667,300)	(33,667,300)
	TOTAL-ALL SOURCES			75,774,500	75,514,200
11		20.435 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,426,612,700	4,432,964,200
	PROGRAM REVENUE			9,744,395,300	9,531,536,900
	FEDERAL			(7,958,625,500)	(7,715,191,400)
	OTHER			(1,669,822,200)	(1,700,106,800)
	SERVICE			(115,947,600)	(116,238,700)
	SEGREGATED REVENUE			859,977,400	1,152,659,500
	OTHER			(859,977,400)	(1,152,659,500)
	TOTAL-ALL SOURCES			15,030,985,400	15,117,160,600
12	20.437 Children and Families, Department of				
13	(1) CHILDREN AND FAMILY SERVICES				
14	(a) General program operations	GPR	A	12,487,600	13,005,400
15	(ab) Child abuse and neglect				
16	prevention grants	GPR	A	1,985,700	1,985,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ac) Child abuse and neglect				
2	prevention technical assistance	GPR	A	-0-	-0-
3	(b) Children and family aids				
4	payments	GPR	A	45,686,800	45,692,500
5	(bc) Grants for children's community				
6	programs	GPR	A	575,200	575,200
7	(bf) Family and juvenile treatment				
8	court grants	GPR	A	250,000	250,000
9	(bg) Grants to support foster parents				
10	and children	GPR	A	400,000	400,000
11	(cd) Domestic abuse grants	GPR	A	12,434,600	12,434,600
12	(cf) Foster parent insurance and				
13	liability	GPR	A	59,400	59,400
14	(cj) Community youth and family aids	GPR	A	93,305,700	93,305,700
15	(ck) Community youth and family				
16	aids; bonus for county facilities	GPR	A	-0-	-0-
17	(cm) Community intervention program	GPR	A	3,712,500	3,712,500
18	(cw) Milwaukee child welfare services;				
19	general program operations	GPR	A	20,254,400	20,254,400
20	(cx) Child welfare services; aids	GPR	A	68,741,600	70,776,700
21	(dd) State out-of-home care and				
22	adoption services	GPR	A	52,462,100	53,939,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(dg) State adoption information				
2	exchange and state adoption				
3	center	GPR	A	169,600	169,600
4	(e) Services for sex-trafficking				
5	victims	GPR	B	3,000,000	3,000,000
6	(eg) Brighter futures initiative	GPR	A	864,900	864,900
7	(er) Grants for services for homeless				
8	and runaway youth	GPR	A	400,000	400,000
9	(f) Second-chance homes	GPR	A	-0-	-0-
10	(gg) Collection remittances to local				
11	units of government	PR	C	-0-	-0-
12	(gx) Milwaukee child welfare services;				
13	collections	PR	C	3,500,000	3,500,000
14	(hh) Domestic abuse surcharge grants	PR	C	600,000	600,000
15	(i) Gifts and grants	PR	C	5,000	5,000
16	(j) Statewide automated child				
17	welfare information system				
18	receipts	PR	C	581,300	581,300
19	(jb) Fees for administrative services	PR	C	78,000	78,000
20	(jj) Searches for birth parents and				
21	adoption record information;				
22	foreign adoptions	PR	A	109,600	109,600
23	(jm) Licensing activities	PR	C	109,200	109,200
24	(js) Tribal family services grants	PR-S	A	1,867,500	1,867,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(kb) Interagency aids; grants for youth				
2	services	PR-S	C	865,000	865,000
3	(km) Interagency and intra-agency				
4	aids; children and family aids;				
5	local assistance	PR-S	C	7,256,100	7,256,100
6	(kw) Interagency and intra-agency				
7	aids; Milwaukee child welfare				
8	services	PR-S	A	20,101,300	20,101,300
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	3,222,300	3,222,300
11	(ky) Interagency and intra-agency				
12	aids	PR-S	C	3,290,100	3,290,100
13	(kz) Interagency and intra-agency				
14	aids; tribal placements and				
15	guardianships	PR-S	A	717,500	717,500
16	(m) Federal project operations	PR-F	C	1,223,800	1,223,800
17	(ma) Federal project aids	PR-F	C	3,843,300	3,843,300
18	(mb) Federal project local assistance	PR-F	C	-0-	-0-
19	(mc) Federal block grant operations	PR-F	C	-0-	-0-
20	(md) Federal block grant aids	PR-F	C	-0-	-0-
21	(mw) Federal aid; Milwaukee child				
22	welfare services general program				
23	operations	PR-F	C	4,328,500	4,328,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(mx) Federal aid; Milwaukee child				
2	welfare services aids	PR-F	C	18,089,400	17,034,300
3	(n) Federal program operations	PR-F	C	12,274,600	12,274,600
4	(na) Federal program aids	PR-F	C	12,264,400	12,264,400
5	(nL) Federal program local assistance	PR-F	C	16,907,600	16,967,600
6	(o) Federal aid; children, youth, and				
7	family aids	PR-F	C	50,387,100	50,390,000
8	(pd) Federal aid; state out-of-home				
9	care and adoption services	PR-F	C	50,593,700	51,789,200
10	(pm) Federal aid; adoption incentive				
11	payments	PR-F	C	400,000	400,000
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			316,790,100	320,826,300
	PROGRAM REVENUE			212,615,300	212,818,600
	FEDERAL			(170,312,400)	(170,515,700)
	OTHER			(4,983,100)	(4,983,100)
	SERVICE			(37,319,800)	(37,319,800)
	TOTAL-ALL SOURCES			529,405,400	533,644,900
13	(2) ECONOMIC SUPPORT				
14	(a) General program operations	GPR	A	4,418,400	4,418,400
15	(bc) Child support local assistance	GPR	C	10,760,000	10,760,000
16	(cm) Wisconsin works child care	GPR	A	28,849,400	28,849,400
17	(dz) Temporary Assistance for Needy				
18	Families programs; maintenance				
19	of effort	GPR	A	131,077,000	131,077,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(e) Incentive payments for				
2	identifying children with health				
3	insurance	GPR	A	300,000	300,000
4	(em) Drug testing and treatment costs	GPR	A	250,000	250,000
5	(f) Emergency Shelter of the Fox				
6	Valley	GPR	A	50,000	50,000
7	(fr) Skills enhancement grants	GPR	A	250,000	250,000
8	(i) Gifts and grants	PR	C	2,500	2,500
9	(ja) Child support state operations -				
10	fees, reimbursements, and				
11	collections	PR	C	19,405,900	19,405,900
12	(jb) Fees for administrative services	PR	C	725,000	725,000
13	(jL) Job access loan repayments	PR	C	610,200	610,200
14	(jm) Child care worker background				
15	check	PR	C	-0-	-0-
16	(jn) Child care licensing and				
17	certification activities	PR	C	1,500,000	1,500,000
18	(k) Child support transfers	PR-S	C	7,141,000	7,141,000
19	(kx) Interagency and intra-agency				
20	programs	PR-S	C	4,569,000	4,569,000
21	(L) Public assistance overpayment				
22	recovery, fraud investigation, and				
23	error reduction	PR	C	160,600	160,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
1	(ma) Federal project activities and					
2	administration	PR-F	C	1,323,700	1,323,700	
3	(mc) Federal block grant operations	PR-F	A	57,393,900	57,330,400	
4	(md) Federal block grant aids	PR-F	A	463,598,400	475,904,900	
5	(me) Child care and temporary					
6	assistance overpayment recovery	PR-F	C	4,287,600	4,287,600	
7	(mg) Community services block grant;					
8	federal funds	PR-F	C	8,674,000	8,674,000	
9	(mm) Reimbursements from federal					
10	government	PR-F	C	-0-	-0-	
11	(n) Child support state operations;					
12	federal funds	PR-F	C	18,708,500	18,708,500	
13	(nL) Child support local assistance;					
14	federal funds	PR-F	C	74,725,600	74,725,600	
15	(om) Refugee assistance; federal funds	PR-F	C	6,802,900	6,802,900	
16	(q) Centralized support receipt and					
17	disbursement; interest	SEG	S	35,000	35,000	
18	(qm) Child support state operations					
19	and reimbursement for claims					
20	and expenses; unclaimed					
21	payments	SEG	S	100,000	100,000	
22	(s) Economic support - public					
23	benefits	SEG	A	9,139,700	9,139,700	
24		(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			175,954,800	175,954,800	
	PROGRAM REVENUE			669,628,800	681,871,800	

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2021-2022	2022-2023
		FEDERAL			(635,514,600)	(647,757,600)
		OTHER			(22,404,200)	(22,404,200)
		SERVICE			(11,710,000)	(11,710,000)
		SEGREGATED REVENUE			9,274,700	9,274,700
		OTHER			(9,274,700)	(9,274,700)
		TOTAL-ALL SOURCES			854,858,300	867,101,300
1	(3)	GENERAL ADMINISTRATION				
2	(a)	General program operations	GPR	A	2,018,900	2,018,900
3	(i)	Gifts and grants	PR	C	5,000	5,000
4	(jb)	Fees for administrative services	PR	C	-0-	-0-
5	(k)	Administrative and support				
6		services	PR-S	A	25,455,700	25,455,700
7	(kp)	Interagency and intra-agency				
8		aids; income augmentation				
9		services receipts	PR-S	C	-0-	-0-
10	(kx)	Interagency and intra-agency				
11		programs	PR-S	C	17,986,400	17,986,400
12	(ky)	Interagency and intra-agency				
13		aids	PR-S	C	-0-	-0-
14	(kz)	Interagency and intra-agency				
15		local assistance	PR-S	C	-0-	-0-
16	(mc)	Federal block grant operations	PR-F	C	-0-	-0-
17	(md)	Federal block grant aids	PR-F	C	-0-	-0-
18	(mf)	Federal economic stimulus funds	PR-F	C	-0-	-0-
19	(mm)	Reimbursements from federal				
20		government	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(n) Federal project activities	PR-F	C	-0-	-0-
2	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
3		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,018,900	2,018,900
	PROGRAM REVENUE			43,447,100	43,447,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(5,000)	(5,000)
	SERVICE			(43,442,100)	(43,442,100)
	TOTAL-ALL SOURCES			45,466,000	45,466,000
4		20.437 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			494,763,800	498,800,000
	PROGRAM REVENUE			925,691,200	938,137,500
	FEDERAL			(805,827,000)	(818,273,300)
	OTHER			(27,392,300)	(27,392,300)
	SERVICE			(92,471,900)	(92,471,900)
	SEGREGATED REVENUE			9,274,700	9,274,700
	OTHER			(9,274,700)	(9,274,700)
	TOTAL-ALL SOURCES			1,429,729,700	1,446,212,200
5	20.438 Board for People with Developmental Disabilities				
6	(1) DEVELOPMENTAL DISABILITIES				
7	(a) General program operations	GPR	A	129,000	129,000
8	(h) Program services	PR	C	-0-	-0-
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(mc) Federal project operations	PR-F	C	1,098,700	1,024,800
11	(md) Federal project aids	PR-F	C	543,600	543,600
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			129,000	129,000
	PROGRAM REVENUE			1,642,300	1,568,400
	FEDERAL			(1,642,300)	(1,568,400)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,771,300	1,697,400
13		20.438 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			129,000	129,000
	PROGRAM REVENUE			1,642,300	1,568,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	FEDERAL			(1,642,300)	(1,568,400)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,771,300	1,697,400
1	20.440 Health and Educational Facilities Authority				
2	(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
3	(a) General program operations	GPR	C	-0-	-0-
4	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5	(2) RURAL HOSPITAL LOAN GUARANTEE				
6	(a) Rural assistance loan fund	GPR	C	-0-	-0-
7	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
8	20.440 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	20.445 Workforce Development, Department of				
10	(1) WORKFORCE DEVELOPMENT				
11	(a) General program operations	GPR	A	8,955,200	8,955,200
12	(aa) Special death benefit	GPR	S	525,000	525,000
13	(aL) Unemployment insurance				
14	administration; controlled				
15	substances testing and treatment	GPR	B	250,000	250,000
16	(b) Workforce training; programs,				
17	grants, services, and contracts	GPR	A	6,250,000	6,250,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(bg) Worker training and employment				
2	program	GPR	C	-0-	-0-
3	(bm) Workforce training;				
4	administration	GPR	B	3,652,800	3,652,800
5	(bt) Workforce development; grants				
6	for teacher training and				
7	recruitment	GPR	B	500,000	500,000
8	(bz) Career and technical education				
9	incentive grants	GPR	A	6,500,000	6,500,000
10	(c) Career and technical education				
11	completion awards	GPR	S	51,500	51,500
12	(cg) Technical education equipment				
13	grants	GPR	A	1,000,000	1,000,000
14	(cr) State supplement to employment				
15	opportunity demonstration				
16	projects	GPR	A	200,600	200,600
17	(d) Reimbursement for tuition				
18	payments	GPR	A	478,500	478,500
19	(dg) Teacher development program				
20	grants	GPR	A	-0-	-0-
21	(dr) Apprenticeship programs	GPR	A	500,000	500,000
22	(e) Local youth apprenticeship				
23	grants	GPR	C	6,000,000	6,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(f) Death and disability benefit				
2	payments; public insurrections	GPR	S	-0-	-0-
3	(fg) Employment transit assistance				
4	grants	GPR	A	464,800	464,800
5	(fm) Youth summer jobs program	GPR	A	422,400	422,400
6	(g) Gifts and grants	PR	C	-0-	-0-
7	(ga) Auxiliary services	PR	C	377,100	377,100
8	(gb) Local agreements	PR	C	264,500	264,500
9	(gc) Unemployment administration	PR	C	-0-	-0-
10	(gd) Unemployment interest and				
11	penalty payments	PR	C	1,916,200	1,916,200
12	(gg) Unemployment information				
13	technology systems; interest and				
14	penalties	PR	C	-0-	-0-
15	(gh) Unemployment information				
16	technology systems; assessments	PR	C	-0-	-0-
17	(gk) Permit system for employment of				
18	minors; fees	PR	A	140,200	140,200
19	(gm) Unemployment insurance				
20	handbook	PR	C	-0-	-0-
21	(gr) Agricultural education and				
22	workforce development council,				
23	gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ka) Interagency and intra-agency				
2	agreements	PR-S	C	36,900,900	36,900,900
3	(kc) Administrative services	PR-S	A	37,309,800	37,309,800
4	(km) Nursing workforce survey and				
5	grants	PR-S	C	155,600	155,600
6	(m) Workforce investment and				
7	assistance; federal moneys	PR-F	C	67,812,600	67,468,200
8	(n) Employment assistance and				
9	unemployment insurance				
10	administration; federal moneys	PR-F	C	70,686,700	62,686,700
11	(na) Employment security buildings				
12	and equipment	PR-F	C	-0-	-0-
13	(nb) Unemployment administration;				
14	information technology systems	PR-F	C	-0-	-0-
15	(nd) Unemployment administration;				
16	apprenticeship and other				
17	employment services	PR-F	A	523,000	523,000
18	(ne) Unemployment insurance				
19	administration and bank service				
20	costs	PR-F	C	-0-	-0-
21	(o) Equal rights; federal moneys	PR-F	C	1,011,700	1,011,700
22	(p) Worker's compensation; federal				
23	moneys	PR-F	C	-0-	-0-
24	(pz) Indirect cost reimbursements	PR-F	C	25,300	25,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ra) Worker's compensation				
2	operations fund; administration	SEG	A	13,466,000	13,466,000
3	(rb) Worker's compensation				
4	operations fund; contracts	SEG	C	93,900	93,900
5	(rp) Worker's compensation				
6	operations fund; uninsured				
7	employers program;				
8	administration	SEG	A	1,199,400	1,199,400
9	(s) Self-insured employers liability				
10	fund	SEG	C	-0-	-0-
11	(sm) Uninsured employers fund;				
12	payments	SEG	S	5,500,000	5,500,000
13	(t) Work injury supplemental benefit				
14	fund	SEG	C	5,360,000	5,360,000
15	(u) Unemployment interest payments				
16	and transfers	SEG	C	-0-	-0-
17	(v) Unemployment program integrity	SEG	C	515,000	515,000
18		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			35,750,800	35,750,800
	PROGRAM REVENUE			217,123,600	208,779,200
	FEDERAL			(140,059,300)	(131,714,900)
	OTHER			(2,698,000)	(2,698,000)
	SERVICE			(74,366,300)	(74,366,300)
	SEGREGATED REVENUE			26,134,300	26,134,300
	OTHER			(26,134,300)	(26,134,300)
	TOTAL-ALL SOURCES			279,008,700	270,664,300
19	(5) VOCATIONAL REHABILITATION SERVICES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
1	(a) General program operations;					
2	purchased services for clients	GPR	C	18,396,500	18,606,100	
3	(gg) Contractual services	PR	C	-0-	-0-	
4	(gp) Contractual aids	PR	C	-0-	-0-	
5	(h) Enterprises and services for blind					
6	and visually impaired	PR	C	149,100	149,100	
7	(he) Supervised business enterprise	PR	C	125,000	125,000	
8	(i) Gifts and grants	PR	C	1,000	1,000	
9	(kg) Vocational rehabilitation services					
10	for tribes	PR-S	A	314,900	314,900	
11	(kx) Interagency and intra-agency					
12	programs	PR-S	C	-0-	-0-	
13	(ky) Interagency and intra-agency					
14	aids	PR-S	C	-0-	-0-	
15	(kz) Interagency and intra-agency					
16	local assistance	PR-S	C	-0-	-0-	
17	(m) Federal project operations	PR-F	C	50,000	50,000	
18	(ma) Federal project aids	PR-F	C	-0-	-0-	
19	(n) Federal program aids and					
20	operations	PR-F	C	71,947,800	72,722,300	
21	(nL) Federal program local assistance	PR-F	C	-0-	-0-	
22		(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			18,396,500	18,606,100	
	PROGRAM REVENUE			72,587,800	73,362,300	
	FEDERAL			(71,997,800)	(72,772,300)	
	OTHER			(275,100)	(275,100)	
	SERVICE			(314,900)	(314,900)	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	TOTAL-ALL SOURCES			90,984,300	91,968,400
1		20.445 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			54,147,300	54,356,900
	PROGRAM REVENUE			289,711,400	282,141,500
	FEDERAL			(212,057,100)	(204,487,200)
	OTHER			(2,973,100)	(2,973,100)
	SERVICE			(74,681,200)	(74,681,200)
	SEGREGATED REVENUE			26,134,300	26,134,300
	OTHER			(26,134,300)	(26,134,300)
	TOTAL-ALL SOURCES			369,993,000	362,632,700
2	20.455 Justice, Department of				
3	(1) LEGAL SERVICES				
4	(a) General program operations	GPR	A	15,548,200	15,551,300
5	(d) Legal expenses	GPR	B	734,400	734,400
6	(gh) Investigation and prosecution	PR	C	200,000	200,000
7	(gs) Delinquent obligation collection	PR	A	10,000	10,000
8	(hm) Restitution	PR	C	-0-	-0-
9	(k) Environment litigation project	PR-S	C	598,800	598,800
10	(km) Interagency and intra-agency				
11	assistance	PR-S	C	1,980,400	1,980,400
12	(m) Federal aid	PR-F	C	1,280,900	1,208,300
13		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			16,282,600	16,285,700
	PROGRAM REVENUE			4,070,100	3,997,500
	FEDERAL			(1,280,900)	(1,208,300)
	OTHER			(210,000)	(210,000)
	SERVICE			(2,579,200)	(2,579,200)
	TOTAL-ALL SOURCES			20,352,700	20,283,200
14	(2) LAW ENFORCEMENT SERVICES				
15	(a) General program operations	GPR	A	31,081,400	31,088,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(am) Officer training reimbursement	GPR	S	150,000	150,000
2	(as) Officer training reimbursements;				
3	supplemental funds	GPR	A	2,000,000	2,000,000
4	(b) Investigations and operations	GPR	A	-0-	-0-
5	(bm) Law enforcement officer				
6	supplement grants - state funds	GPR	A	1,000,000	1,000,000
7	(c) Crime laboratory equipment	GPR	B	-0-	-0-
8	(cm) Law enforcement agency drug				
9	trafficking response grants	GPR	B	1,000,000	1,000,000
10	(cp) Community-oriented				
11	policing-house grant program	GPR	A	-0-	-0-
12	(cv) Shot Spotter Program	GPR	A	175,000	175,000
13	(d) Grants for body cameras	GPR	C	-0-	-0-
14	(dg) Weed and seed and law				
15	enforcement technology	GPR	A	-0-	-0-
16	(eg) Drug courts	GPR	A	500,000	500,000
17	(ek) Alternatives to incarceration				
18	grant program	GPR	A	500,000	500,000
19	(em) Alternatives to prosecution and				
20	incarceration for persons who use				
21	alcohol or other drugs;				
22	presentencing assessments	GPR	A	5,150,000	7,650,000
23	(f) School safety	GPR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(g) Gaming law enforcement; racing				
2	revenues	PR	A	-0-	-0-
3	(gb) Gifts and grants	PR	A	-0-	-0-
4	(gc) Gaming law enforcement; Indian				
5	gaming	PR	A	200,300	200,300
6	(gm) Criminal history searches;				
7	fingerprint identification	PR	C	4,300,400	4,301,200
8	(gp) Crime information alerts	PR	C	-0-	-0-
9	(gr) Handgun purchaser record check;				
10	checks for licenses or				
11	certifications to carry concealed				
12	weapons	PR	C	2,883,700	2,884,500
13	(gu) Sobriety programs	PR	A	-0-	-0-
14	(h) Terminal charges	PR	A	2,676,900	2,676,900
15	(hd) Internet crimes against children	PR	C	750,000	750,000
16	(i) Penalty surcharge, receipts	PR	A	-0-	-0-
17	(im) Training to school staff	PR	C	-0-	-0-
18	(j) Law enforcement training fund,				
19	local assistance	PR-S	A	4,425,000	4,425,000
20	(ja) Law enforcement training fund,				
21	state operations	PR-S	A	3,407,200	3,407,400
22	(jb) Crime laboratory equipment and				
23	supplies	PR-S	A	1,309,100	854,100
24	(jc) Law enforcement overtime grants	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(jd) Alternatives to incarceration				
2	grant program	PR	A	-0-	-0-
3	(k) Interagency and intra-agency				
4	assistance	PR-S	C	1,815,900	1,815,900
5	(kb) Law enforcement officer				
6	supplement grants	PR-S	A	224,900	224,900
7	(kc) Transaction information				
8	management of enforcement				
9	system	PR-S	A	742,300	742,300
10	(kd) Drug law enforcement, crime				
11	laboratories, and genetic evidence				
12	activities	PR-S	A	9,345,900	9,349,200
13	(ke) Drug enforcement intelligence				
14	operations	PR-S	A	2,270,000	2,270,000
15	(kg) Interagency and intra-agency				
16	assistance; fingerprint				
17	identification	PR-S	A	-0-	-0-
18	(kj) Youth diversion program	PR-S	A	672,400	672,400
19	(km) Lottery background				
20	investigations	PR-S	A	-0-	-0-
21	(kn) Alternatives to prosecution and				
22	incarceration for persons who use				
23	alcohol or other drugs; justice				
24	information fee	PR-S	A	1,078,400	1,078,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ko) Wisconsin justice information				
2	sharing program	PR-S	A	892,200	892,400
3	(kp) Drug crimes enforcement; local				
4	grants	PR-S	A	717,900	717,900
5	(kq) County law enforcement services	PR-S	A	490,000	490,000
6	(kr) Alternatives to prosecution and				
7	incarceration for persons who use				
8	alcohol and other drugs; grants	PR	C	-0-	-0-
9	(kt) County-tribal programs, local				
10	assistance	PR-S	A	631,200	631,200
11	(ku) County-tribal programs, state				
12	operations	PR-S	A	123,900	123,900
13	(kv) Grants for substance abuse				
14	treatment programs for criminal				
15	offenders	PR	C	7,500	7,500
16	(kw) Tribal law enforcement assistance	PR-S	A	695,000	695,000
17	(ky) Law enforcement programs and				
18	youth diversion - administration	PR-S	A	143,500	143,500
19	(Lm) Crime laboratories;				
20	deoxyribonucleic acid analysis	PR-S	C	5,368,400	5,368,400
21	(Lp) Crime laboratories;				
22	deoxyribonucleic acid analysis				
23	surcharges	PR	C	-0-	-0-
24	(m) Federal aid, state operations	PR-F	C	3,851,700	3,203,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(n) Federal aid, local assistance	PR-F	C	5,755,000	5,755,000
2	(r) Gaming law enforcement; lottery				
3	revenues	SEG	A	457,000	457,200
4		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			41,556,400	44,063,100
	PROGRAM REVENUE			54,778,700	53,680,900
	FEDERAL			(9,606,700)	(8,958,600)
	OTHER			(10,818,800)	(10,820,400)
	SERVICE			(34,353,200)	(33,901,900)
	SEGREGATED REVENUE			457,000	457,200
	OTHER			(457,000)	(457,200)
	TOTAL-ALL SOURCES			96,792,100	98,201,200
5	(3) ADMINISTRATIVE SERVICES				
6	(a) General program operations	GPR	A	7,408,100	7,408,100
7	(g) Gifts, grants and proceeds	PR	A	-0-	-0-
8	(m) Federal aid, state operations	PR-F	C	-0-	-0-
9	(pz) Indirect cost reimbursements	PR-F	C	601,200	557,700
10		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			7,408,100	7,408,100
	PROGRAM REVENUE			601,200	557,700
	FEDERAL			(601,200)	(557,700)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			8,009,300	7,965,800
11	(5) VICTIMS AND WITNESSES				
12	(a) General program operations	GPR	A	1,585,800	1,586,000
13	(b) Awards for victims of crimes	GPR	A	2,388,100	2,388,100
14	(br) Global positioning system				
15	tracking	GPR	A	-0-	-0-
16	(d) Reimbursement for forensic				
17	examinations	GPR	S	1,275,000	1,275,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(e) Sexual assault victim services	GPR	A	2,235,400	2,235,400
2	(es) Court appointed special advocates	GPR	A	250,000	250,000
3	(f) Reimbursement to counties for				
4	victim-witness services	GPR	A	709,000	839,000
5	(g) Crime victim and witness				
6	assistance surcharge, general				
7	services	PR	A	5,000,000	4,870,000
8	(gj) General operations; child				
9	pornography surcharge	PR	C	254,300	254,300
10	(h) Crime victim compensation				
11	services	PR	A	84,500	84,500
12	(hh) Crime victim restitution	PR	C	267,300	267,300
13	(i) Victim compensation, inmate				
14	payments	PR	C	-0-	-0-
15	(k) Interagency and intra-agency				
16	assistance; reimbursement to				
17	counties	PR-S	A	623,000	623,000
18	(ke) Child advocacy centers	PR-S	A	238,000	238,000
19	(kp) Reimbursement to counties for				
20	victim-witness services	PR-S	A	748,900	748,900
21	(m) Federal aid; victim compensation	PR-F	C	1,823,900	1,823,900
22	(ma) Federal aid; state operations				
23	relating to crime victim services	PR-F	C	1,399,200	1,369,700
24	(mh) Federal aid; victim assistance	PR-F	C	9,750,000	9,573,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			8,443,300	8,573,500
	PROGRAM REVENUE			20,189,100	19,852,700
	FEDERAL			(12,973,100)	(12,766,700)
	OTHER			(5,606,100)	(5,476,100)
	SERVICE			(1,609,900)	(1,609,900)
	TOTAL-ALL SOURCES			28,632,400	28,426,200
2		20.455 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			73,690,400	76,330,400
	PROGRAM REVENUE			79,639,100	78,088,800
	FEDERAL			(24,461,900)	(23,491,300)
	OTHER			(16,634,900)	(16,506,500)
	SERVICE			(38,542,300)	(38,091,000)
	SEGREGATED REVENUE			457,000	457,200
	OTHER			(457,000)	(457,200)
	TOTAL-ALL SOURCES			153,786,500	154,876,400
3	20.465 Military Affairs, Department of				
4	(1) NATIONAL GUARD OPERATIONS				
5	(a) General program operations	GPR	A	7,409,300	7,409,300
6	(b) Repair and maintenance	GPR	A	923,900	987,900
7	(c) Public emergencies	GPR	S	300,000	300,000
8	(d) Principal repayment and interest	GPR	S	6,697,800	6,334,900
9	(dm) Death gratuity	GPR	S	-0-	-0-
10	(e) State flags	GPR	A	400	400
11	(f) Energy costs; energy-related				
12	assessments	GPR	A	2,016,600	2,003,200
13	(g) Military property	PR	A	997,900	997,900
14	(h) Intergovernmental services	PR	C	-0-	-0-
15	(i) Distance learning centers	PR	C	-0-	-0-
16	(km) Agency services	PR-S	A	60,800	60,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(Li) Gifts and grants	PR	C	156,800	156,800
2	(m) Federal aid	PR-F	C	38,488,400	38,490,300
3	(pz) Indirect cost reimbursements	PR-F	C	1,100,500	1,100,500
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			17,348,000	17,035,700
	PROGRAM REVENUE			40,804,400	40,806,300
	FEDERAL			(39,588,900)	(39,590,800)
	OTHER			(1,154,700)	(1,154,700)
	SERVICE			(60,800)	(60,800)
	TOTAL-ALL SOURCES			58,152,400	57,842,000
5	(2) GUARD MEMBERS' BENEFITS				
6	(a) Tuition grants	GPR	S	6,000,000	6,000,000
7	(r) Military family relief	SEG	C	-0-	-0-
8		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,000,000	6,000,000
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,000,000	6,000,000
9	(3) EMERGENCY MANAGEMENT SERVICES				
10	(a) General program operations	GPR	A	2,509,800	3,009,800
11	(am) Worker's compensation for local				
12	unit of government volunteers	GPR	S	21,000	21,000
13	(b) State disaster assistance	GPR	A	-0-	-0-
14	(dd) Regional emergency response				
15	teams	GPR	A	1,247,400	1,247,400
16	(df) Regional emergency response				
17	grants	GPR	C	-0-	-0-
18	(dm) Mobile field force grants	GPR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(dp) Emergency response equipment	GPR	A	417,000	417,000
2	(dr) Emergency response supplement	GPR	C	-0-	-0-
3	(dt) Emergency response training	GPR	B	57,900	57,900
4	(dv) Urban search and rescue task				
5	force	GPR	C	-0-	-0-
6	(e) Disaster recovery aid; public				
7	health emergency quarantine				
8	costs	GPR	S	2,470,900	1,552,400
9	(f) Civil air patrol aids	GPR	A	16,900	16,900
10	(g) Program services	PR	C	2,779,300	2,779,300
11	(h) Interstate emergency assistance	PR	C	-0-	-0-
12	(i) Emergency planning and				
13	reporting; administration	PR	A	1,360,800	1,360,800
14	(j) Division of emergency				
15	management; gifts and grants	PR	C	-0-	-0-
16	(jm) Division of emergency				
17	management; emergency				
18	planning grants	PR	C	1,043,800	1,043,800
19	(jt) Regional emergency response				
20	reimbursement	PR	C	-0-	-0-
21	(ke) Interagency and intra-agency				
22	assistance	PR-S	C	-0-	-0-
23	(km) Interoperable communications				
24	system	PR-S	A	1,246,900	1,246,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
1	(ks) Public safety interoperable					
2	communication system; state fees	PR-S	A	-0-	-0-	
3	(L) Public safety interoperable					
4	communication system; general					
5	usage fees	PR	A	-0-	-0-	
6	(m) Federal aid, state operations	PR-F	C	5,247,100	5,247,100	
7	(mb) Federal aid, homeland security	PR-F	C	16,960,000	16,960,000	
8	(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000	
9	(o) Federal aid, individuals and					
10	organizations	PR-F	C	1,926,400	1,926,400	
11	(q) Interoperability council	SEG	A	314,300	314,300	
12	(qm) Next Generation 911	SEG	B	7,879,600	17,408,600	
13	(r) Division of emergency					
14	management; petroleum					
15	inspection fund	SEG	A	462,100	462,100	
16	(s) State disaster assistance;					
17	petroleum inspection fund	SEG	C	711,200	711,200	
18	(t) Emergency response training -					
19	environmental fund	SEG	B	7,600	7,600	
20		(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,740,900	6,322,400	
	PROGRAM REVENUE			43,364,300	43,364,300	
	FEDERAL			(36,933,500)	(36,933,500)	
	OTHER			(5,183,900)	(5,183,900)	
	SERVICE			(1,246,900)	(1,246,900)	
	SEGREGATED REVENUE			9,374,800	18,903,800	
	OTHER			(9,374,800)	(18,903,800)	
	TOTAL-ALL SOURCES			59,480,000	68,590,500	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(4) NATIONAL GUARD YOUTH PROGRAMS				
2	(h) Gifts and grants	PR	C	-0-	-0-
3	(ka) Challenge Academy program;				
4	public instruction funds	PR-S	C	1,217,600	1,217,600
5	(m) Federal aid	PR-F	C	3,653,600	3,653,600
6		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			4,871,200	4,871,200
	FEDERAL			(3,653,600)	(3,653,600)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,217,600)	(1,217,600)
	TOTAL-ALL SOURCES			4,871,200	4,871,200
7		20.465 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			30,088,900	29,358,100
	PROGRAM REVENUE			89,039,900	89,041,800
	FEDERAL			(80,176,000)	(80,177,900)
	OTHER			(6,338,600)	(6,338,600)
	SERVICE			(2,525,300)	(2,525,300)
	SEGREGATED REVENUE			9,374,800	18,903,800
	OTHER			(9,374,800)	(18,903,800)
	TOTAL-ALL SOURCES			128,503,600	137,303,700
8	20.475 District Attorneys				
9	(1) DISTRICT ATTORNEYS				
10	(d) Salaries and fringe benefits	GPR	A	53,237,100	53,341,600
11	(em) Salary adjustments	GPR	A	471,500	949,300
12	(h) Gifts and grants	PR	C	4,179,100	4,139,000
13	(i) Other employees	PR	A	305,000	305,000
14	(k) Interagency and intra-agency				
15	assistance	PR-S	C	-0-	-0-
16	(km) Deoxyribonucleic acid evidence				
17	activities	PR-S	A	104,600	104,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(m) Federal aid	PR-F	C	-0-	-0-
2		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			53,708,600	54,290,900
	PROGRAM REVENUE			4,588,700	4,548,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(4,484,100)	(4,444,000)
	SERVICE			(104,600)	(104,600)
	TOTAL-ALL SOURCES			58,297,300	58,839,500
3		20.475 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			53,708,600	54,290,900
	PROGRAM REVENUE			4,588,700	4,548,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(4,484,100)	(4,444,000)
	SERVICE			(104,600)	(104,600)
	TOTAL-ALL SOURCES			58,297,300	58,839,500
4	20.485 Veterans Affairs, Department of				
5	(1) VETERANS HOMES				
6	(a) Aids to indigent veterans	GPR	A	178,200	178,200
7	(e) Lease rental payments	GPR	S	-0-	-0-
8	(f) Principal repayment and interest	GPR	S	2,404,800	1,543,200
9	(g) Home exchange	PR	C	266,800	266,800
10	(gd) Veterans home cemetery				
11	operations	PR	C	5,000	5,000
12	(gf) Veterans home member care	PR	C	-0-	-0-
13	(gk) Institutional operations	PR	A	109,145,900	109,145,900
14	(go) Self-amortizing facilities;				
15	principal repayment and interest	PR	S	3,958,500	5,016,200
16	(h) Gifts and bequests	PR	C	238,400	238,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(i) State-owned housing				
2	maintenance	PR	C	59,700	59,700
3	(kc) Electric energy derived from				
4	renewable resources	PR-S	A	54,000	54,000
5	(kj) Grants to local governments	PR-S	B	150,000	150,000
6	(ks) Emergency mitigation	PR-S	C	10,000,000	-0-
7	(m) Federal aid; care at veterans				
8	homes	PR-F	C	-0-	-0-
9	(mn) Federal projects	PR-F	C	12,500	12,500
10	(t) Veterans homes member accounts	SEG	C	-0-	-0-
11		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,583,000	1,721,400
	PROGRAM REVENUE			123,890,800	114,948,500
	FEDERAL			(12,500)	(12,500)
	OTHER			(113,674,300)	(114,732,000)
	SERVICE			(10,204,000)	(204,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			126,473,800	116,669,900
12	(2) LOANS AND AIDS TO VETERANS				
13	(g) Consumer reporting agency fees	PR	C	-0-	-0-
14	(h) Public and private receipts	PR	C	18,200	18,200
15	(kg) American Indian services				
16	coordinator	PR-S	A	100,800	100,800
17	(km) American Indian grants	PR-S	A	61,200	61,200
18	(m) Federal payments; veterans				
19	assistance	PR-F	C	425,800	425,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(qm) Veterans employment and				
2	entrepreneurship grants	SEG	A	500,000	500,000
3	(qs) Veterans outreach and recovery				
4	program	SEG	B	1,571,900	1,571,900
5	(rm) Veterans assistance programs	SEG	B	674,600	674,600
6	(rn) Fish and game vouchers	SEG	B	15,000	15,000
7	(rp) Veterans assistance program				
8	receipts	SEG	C	115,500	115,500
9	(s) Transportation payment	SEG	A	300,000	300,000
10	(sm) Military funeral honors	SEG	S	304,500	304,500
11	(tf) Veterans tuition reimbursement				
12	program	SEG	B	603,400	486,800
13	(th) Grants to nonprofit organizations	SEG	B	250,000	250,000
14	(tj) Retraining assistance program	SEG	A	210,000	210,000
15	(tm) Facilities	SEG	C	-0-	-0-
16	(u) Administration of loans and aids				
17	to veterans	SEG	A	8,424,500	8,442,100
18	(vm) Assistance to needy veterans	SEG	A	820,000	820,000
19	(vs) Grants to Camp American Legion	SEG	A	75,000	75,000
20	(vu) Grants to American Indian tribes				
21	and bands	SEG	A	48,800	48,800
22	(vw) Payments to veterans				
23	organizations for claims service	SEG	A	348,000	348,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(vx) County grants	SEG	A	837,200	837,200
2	(x) Federal per diem payments	SEG-F	C	1,343,600	1,343,600
3	(yn) Veterans trust fund loans and				
4	expenses	SEG	B	50,000	50,000
5	(yo) Debt payment	SEG	S	-0-	-0-
6	(z) Gifts	SEG	C	-0-	-0-
7		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			606,000	606,000
	FEDERAL			(425,800)	(425,800)
	OTHER			(18,200)	(18,200)
	SERVICE			(162,000)	(162,000)
	SEGREGATED REVENUE			16,492,000	16,393,000
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(15,148,400)	(15,049,400)
	TOTAL-ALL SOURCES			17,098,000	16,999,000
8	(4) VETERANS MEMORIAL CEMETERIES				
9	(a) Cemetery maintenance and				
10	beautification	GPR	A	22,200	22,200
11	(g) Cemetery operations	PR	C	309,300	309,300
12	(h) Gifts, grants and bequests	PR	C	-0-	-0-
13	(m) Federal aid; cemetery operations				
14	and burials	PR-F	C	1,198,100	1,198,100
15	(q) Cemetery administration and				
16	maintenance	SEG	A	936,500	936,500
17	(qm) Repayment of principal and				
18	interest	SEG	S	800	200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(r) Cemetery energy costs;				
2	energy-related assessments	SEG	A	106,300	106,300
3		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			22,200	22,200
	PROGRAM REVENUE			1,507,400	1,507,400
	FEDERAL			(1,198,100)	(1,198,100)
	OTHER			(309,300)	(309,300)
	SEGREGATED REVENUE			1,043,600	1,043,000
	OTHER			(1,043,600)	(1,043,000)
	TOTAL-ALL SOURCES			2,573,200	2,572,600
4	(5) WISCONSIN VETERANS MUSEUM				
5	(c) Operation of Wisconsin veterans				
6	museum	GPR	A	248,500	248,500
7	(mn) Federal projects; museum				
8	acquisitions and operations	PR-F	C	-0-	-0-
9	(tm) Museum facilities	SEG	C	52,800	52,800
10	(v) Museum sales receipts	SEG	C	170,900	170,900
11	(vo) Veterans of World War I	SEG	A	2,500	2,500
12	(wd) Operation of Wisconsin Veterans				
13	Museum	SEG	A	3,419,900	3,419,900
14	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
15		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			248,500	248,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			3,646,100	3,646,100
	OTHER			(3,646,100)	(3,646,100)
	TOTAL-ALL SOURCES			3,894,600	3,894,600
16	(6) ADMINISTRATION				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(k) Funds received from other state				
2	agencies	PR-S	C	-0-	-0-
3		(6) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4		20.485 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			2,853,700	1,992,100
	PROGRAM REVENUE			126,004,200	117,061,900
	FEDERAL			(1,636,400)	(1,636,400)
	OTHER			(114,001,800)	(115,059,500)
	SERVICE			(10,366,000)	(366,000)
	SEGREGATED REVENUE			21,181,700	21,082,100
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(19,838,100)	(19,738,500)
	TOTAL-ALL SOURCES			150,039,600	140,136,100
5	20.490 Wisconsin Housing and Economic Development Authority				
6	(1) FACILITATION OF CONSTRUCTION				
7	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	(2) HOUSING REHABILITATION LOAN PROGRAM				
10	(a) General program operations	GPR	C	-0-	-0-
11	(q) Loan loss reserve fund	SEG	C	-0-	-0-
12		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
13	(3) HOMEOWNERSHIP MORTGAGE ASSISTANCE				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(a) Homeowner eviction lien				
2	protection program	GPR	C	-0-	-0-
3		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
5	(g) Disadvantaged business				
6	mobilization loan guarantee	PR	C	-0-	-0-
7		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
9	(a) Wisconsin development reserve				
10	fund	GPR	C	-0-	-0-
11	(q) Environmental fund transfer to				
12	Wisconsin development reserve				
13	fund	SEG	C	-0-	-0-
14	(r) Agrichemical management fund				
15	transfer to Wisconsin				
16	development reserve fund	SEG	C	-0-	-0-
17	(s) Petroleum inspection fund				
18	transfer to Wisconsin				
19	development reserve fund	SEG	A	-0-	-0-
20		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1		20.490 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
2		Human Resources			
3		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			6,424,524,800	6,456,284,800
	PROGRAM REVENUE			11,391,913,900	11,173,613,900
	FEDERAL			(9,087,752,200)	(8,848,151,900)
	OTHER			(1,910,766,600)	(1,942,210,900)
	SERVICE			(393,395,100)	(383,251,100)
	SEGREGATED REVENUE			927,080,800	1,229,192,500
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(925,737,200)	(1,227,848,900)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			18,743,519,500	18,859,091,200

General Executive Functions

4	20.505 Administration, Department of				
5	(1)	SUPERVISION AND MANAGEMENT			
6	(a)	General program operations	GPR	A	5,789,000
7	(b)	Midwest interstate low-level			
8		radioactive waste compact; loan			
9		from general fund	GPR	C	-0-
10	(bq)	Appropriation obligations			
11		repayment; tobacco settlement			
12		revenues	GPR	A	99,758,700
					111,418,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(br) Appropriation obligations				
2	repayment; unfunded liabilities				
3	under the Wisconsin Retirement				
4	System	GPR	A	181,429,800	199,760,900
5	(cm) Comprehensive planning grants;				
6	general purpose revenue	GPR	A	-0-	-0-
7	(cn) Comprehensive planning;				
8	administrative support	GPR	A	-0-	-0-
9	(d) Special counsel	GPR	S	611,900	611,900
10	(fm) Fund of funds investment				
11	program	GPR	A	-0-	-0-
12	(fo) Federal resource acquisition				
13	support grants	GPR	A	-0-	-0-
14	(fr) Grants for local government				
15	expenditures	GPR	C	-0-	-0-
16	(gc) Processing services	PR	A	180,700	180,700
17	(ge) High-voltage transmission line				
18	annual impact fee distributions	PR	C	-0-	-0-
19	(gm) Federal resource acquisition	PR	A	267,300	267,300
20	(gr) Disabled veteran-owned,				
21	woman-owned, and minority				
22	business certification fees	PR	C	31,500	31,500
23	(gs) High-voltage transmission line				
24	environmental impact fee				
25	distributions	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ic) Services to nonstate				
2	governmental units	PR	A	157,300	157,400
3	(id) Justice information fee receipts	PR	C	-0-	-0-
4	(im) Services to nonstate				
5	governmental units; entity				
6	contract	PR	A	1,437,100	1,437,200
7	(ip) Information technology and				
8	communication services;				
9	self-funded portal	PR	A	8,034,000	8,034,000
10	(is) Information technology and				
11	communications services;				
12	nonstate entities	PR	A	12,511,100	12,511,100
13	(it) Appropriation obligations;				
14	agreements and ancillary				
15	arrangements	PR	C	-0-	-0-
16	(iu) Plat and proposed incorporation				
17	and annexation review	PR	C	336,900	336,900
18	(iv) Enterprise resource planning				
19	system; nonstate entities	PR	C	-0-	-0-
20	(j) Gifts, grants, and bequests	PR	C	-0-	-0-
21	(jc) Employee development and				
22	training services	PR	A	263,800	263,900
23	(ka) Materials and services to state				
24	agencies and certain districts	PR-S	A	6,516,700	6,517,600
25	(kb) Transportation and records	PR-S	A	19,443,600	19,446,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(kc) Capital planning and building				
2	construction services	PR-S	A	14,290,100	14,290,900
3	(kd) Enterprise resource planning				
4	system	PR-S	C	10,705,900	10,706,500
5	(kf) Procurement services	PR-S	C	4,691,000	4,691,400
6	(kg) Federal resource acquisition	PR-S	C	-0-	-0-
7	(kh) Justice information systems	PR-S	A	4,272,800	4,273,000
8	(ki) Postage costs	PR-S	C	15,710,100	15,710,100
9	(kj) Financial services	PR-S	A	9,869,100	9,869,500
10	(kk) Tribal grants	PR-S	A	7,000,000	-0-
11	(kL) Printing, mail, communication,				
12	document sales, and information				
13	technology services; state				
14	agencies; veterans services	PR-S	A	102,022,700	102,034,500
15	(km) University of Wisconsin-Green				
16	Bay programming	PR-S	A	356,800	356,800
17	(kn) Publications	PR	A	102,100	102,100
18	(ko) Pay for success contracts	PR-S	C	-0-	-0-
19	(kp) Youth wellness center	PR-S	A	350,000	350,000
20	(kq) Justice information systems				
21	development, operation and				
22	maintenance	PR-S	A	-0-	-0-
23	(kr) Legal services; relocation				
24	assistance	PR-S	A	1,217,300	1,217,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ks) Collective bargaining grievance				
2	arbitrations	PR-S	A	30,000	30,000
3	(ku) Management assistance grants to				
4	counties	PR-S	A	563,200	563,200
5	(kx) American Indian economic				
6	development; technical assistance	PR-S	A	79,500	79,500
7	(kz) General program operations	PR-S	A	38,650,500	38,653,400
8	(mb) Federal aid	PR-F	C	6,526,300	6,526,300
9	(n) Federal aid; local assistance	PR-F	C	90,000,000	90,000,000
10	(ng) Sale of forest products; funds for				
11	public schools and public roads	PR	C	-0-	-0-
12	(pz) Indirect cost reimbursements	PR-F	C	51,900	14,100
13	(s) Diesel truck idling reduction				
14	grant administration	SEG	A	42,800	-0-
15	(sa) Diesel truck idling reduction				
16	grants	SEG	A	-0-	-0-
17	(ub) Land information program, state				
18	operations; reviews of municipal				
19	incorporations and annexations;				
20	planning grants	SEG	A	783,000	783,000
21	(uc) Land information program; local				
22	aids	SEG	C	6,945,300	6,945,300
23	(ud) Comprehensive planning grants;				
24	land information fund	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(v) General program operations -				
2	environmental improvement				
3	programs; state funds	SEG	A	829,000	829,000
4	(x) General program operations -				
5	clean water fund program; federal				
6	funds	SEG-F	C	-0-	-0-
7	(y) General program operations -				
8	safe drinking water loan				
9	program; federal funds	SEG-F	C	-0-	-0-
10	(z) Transportation planning grants to				
11	local governmental units	SEG-S	B	-0-	-0-
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			287,589,400	317,519,600
	PROGRAM REVENUE			355,669,300	348,652,600
	FEDERAL			(96,578,200)	(96,540,400)
	OTHER			(23,321,800)	(23,322,100)
	SERVICE			(235,769,300)	(228,790,100)
	SEGREGATED REVENUE			8,600,100	8,557,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,600,100)	(8,557,300)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			651,858,800	674,729,500
13	(2) RISK MANAGEMENT				
14	(a) General fund supplement - risk				
15	management claims	GPR	S	-0-	-0-
16	(am) Costs and judgments	GPR	S	-0-	-0-
17	(k) Risk management costs	PR-S	C	35,406,200	35,406,200
18	(ki) Risk management administration	PR-S	A	10,944,900	10,945,100
19		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			46,351,100	46,351,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	SERVICE			(46,351,100)	(46,351,300)
	TOTAL-ALL SOURCES			46,351,100	46,351,300
1	(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
2	(q) General program operations;				
3	utility public benefits	SEG	A	11,372,200	11,372,200
4	(r) Low-income assistance grants	SEG	S	19,447,300	19,447,300
5	(rr) Air quality improvement grants	SEG	S	-0-	-0-
6	(s) Transfer to air quality				
7	improvement fund	SEG	S	-0-	-0-
8	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			30,819,500	30,819,500
	OTHER			(30,819,500)	(30,819,500)
	TOTAL-ALL SOURCES			30,819,500	30,819,500
9	(4) ATTACHED DIVISIONS AND OTHER BODIES				
10	(a) Adjudication of tax appeals	GPR	A	564,600	564,700
11	(b) Adjudication of equalization				
12	appeals	GPR	S	-0-	-0-
13	(d) Claims awards	GPR	S	25,000	25,000
14	(ea) Women's council operations	GPR	A	154,100	154,100
15	(ec) Service award program; general				
16	program operations	GPR	A	17,200	17,200
17	(er) Service award program; state				
18	awards	GPR	S	2,756,500	2,884,300
19	(es) Principal, interest, and rebates;				
20	general purpose revenue - schools	GPR	S	750,900	325,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(et) Principal, interest, and rebates;				
2	general purpose revenue - public				
3	library boards	GPR	S	6,600	3,400
4	(f) Interagency council on				
5	homelessness operations	GPR	A	108,800	108,800
6	(h) Program services	PR	A	27,200	27,200
7	(ha) Principal, interest, and rebates;				
8	program revenue - schools	PR	C	-0-	-0-
9	(hb) Principal, interest, and rebates;				
10	program revenue - public library				
11	boards	PR	C	-0-	-0-
12	(j) National and community service				
13	board; gifts and grants	PR	C	-0-	-0-
14	(js) Educational technology block				
15	grants; Wisconsin Advanced				
16	Telecommunications Foundation				
17	assessments	PR	C	-0-	-0-
18	(k) Waste facility siting board;				
19	general program operations	PR-S	A	45,500	45,500
20	(ka) State use board - general				
21	program operations	PR-S	A	154,000	154,000
22	(kb) National and community service				
23	board; administrative support	PR-S	A	333,400	333,500
24	(kp) Hearings and appeals fees	PR-S	A	11,249,700	11,251,300
25	(L) Equipment purchases and leases	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(Lm) Educational telecommunications;				
2	additional services	PR	C	-0-	-0-
3	(mp) Federal e-rate aid	PR-F	C	5,711,900	5,711,900
4	(o) National and community service				
5	board; federal aid for				
6	administration	PR-F	C	724,200	679,800
7	(p) National and community service				
8	board; federal aid for grants	PR-F	C	3,354,300	3,354,300
9	(r) State capitol and executive				
10	residence board; gifts and grants	SEG	C	-0-	-0-
11	(s) Telecommunications access for				
12	educational agencies;				
13	infrastructure grants	SEG	B	15,984,200	15,984,200
14		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,383,700	4,083,000
	PROGRAM REVENUE			21,600,200	21,557,500
	FEDERAL			(9,790,400)	(9,746,000)
	OTHER			(27,200)	(27,200)
	SERVICE			(11,782,600)	(11,784,300)
	SEGREGATED REVENUE			15,984,200	15,984,200
	OTHER			(15,984,200)	(15,984,200)
	TOTAL-ALL SOURCES			41,968,100	41,624,700
15	(5) FACILITIES MANAGEMENT				
16	(c) Principal repayment and interest;				
17	Black Point Estate	GPR	S	229,600	194,600
18	(g) Principal repayment, interest and				
19	rebates; parking	PR-S	S	3,082,800	2,258,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ka) Facility operations and				
2	maintenance; police and				
3	protection functions	PR-S	A	45,827,400	45,829,600
4	(kb) Parking	PR	A	1,783,900	1,783,900
5	(kc) Principal repayment, interest and				
6	rebates	PR-S	C	30,287,000	25,629,100
7	(ke) Additional energy conservation				
8	construction projects	PR-S	C	-0-	-0-
9	(kg) Electric energy derived from				
10	renewable resources	PR-S	A	325,400	325,400
11	(ks) Security services	PR-S	A	175,000	175,000
12		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			229,600	194,600
	PROGRAM REVENUE			81,481,500	76,001,100
	OTHER			(1,783,900)	(1,783,900)
	SERVICE			(79,697,600)	(74,217,200)
	TOTAL-ALL SOURCES			81,711,100	76,195,700
13	(7) HOUSING AND COMMUNITY DEVELOPMENT				
14	(a) General program operations	GPR	A	916,800	916,900
15	(b) Housing grants and loans;				
16	general purpose revenue	GPR	B	3,097,800	3,097,800
17	(c) Payments to designated agents	GPR	A	-0-	-0-
18	(fm) Shelter for homeless and housing				
19	grants	GPR	B	2,513,600	2,513,600
20	(ft) Employment grants	GPR	A	75,000	75,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(gg) Housing program services; other				
2	entities	PR	C	168,900	168,900
3	(h) Funding for the homeless	PR	C	422,400	422,400
4	(k) Sale of materials or services	PR-S	C	-0-	-0-
5	(kg) Housing program services	PR-S	C	923,000	923,000
6	(m) Federal aid; state operations	PR-F	C	1,707,100	1,707,100
7	(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000
8	(o) Federal aid; individuals and				
9	organizations	PR-F	C	22,164,000	22,164,000
10		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,603,200	6,603,300
	PROGRAM REVENUE			35,385,400	35,385,400
	FEDERAL			(33,871,100)	(33,871,100)
	OTHER			(591,300)	(591,300)
	SERVICE			(923,000)	(923,000)
	TOTAL-ALL SOURCES			41,988,600	41,988,700
11	(8) DIVISION OF GAMING				
12	(am) Interest on racing and bingo				
13	moneys	GPR	S	100	100
14	(g) General program operations;				
15	racing	PR	A	-0-	-0-
16	(h) General program operations;				
17	Indian gaming	PR	A	2,079,100	2,079,300
18	(hm) Indian gaming receipts	PR	C	-0-	-0-
19	(jn) General program operations;				
20	raffles and bingo	PR	A	571,000	571,100
21		(8) PROGRAM TOTALS			

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	GENERAL PURPOSE REVENUE			100	100
	PROGRAM REVENUE			2,650,100	2,650,400
	OTHER			(2,650,100)	(2,650,400)
	TOTAL-ALL SOURCES			2,650,200	2,650,500
1	20.505 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			298,806,000	328,400,600
	PROGRAM REVENUE			543,137,600	530,598,300
	FEDERAL			(140,239,700)	(140,157,500)
	OTHER			(28,374,300)	(28,374,900)
	SERVICE			(374,523,600)	(362,065,900)
	SEGREGATED REVENUE			55,403,800	55,361,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(55,403,800)	(55,361,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			897,347,400	914,359,900
2	20.507 Board of Commissioners of Public Lands				
3	(1) TRUST LANDS AND INVESTMENTS				
4	(a) General program operations	GPR	A	1,584,000	1,584,000
5	(c) Payments in lieu of taxes	GPR	S	15,000	25,000
6	(h) Trust lands and investments -				
7	general program operations	PR-S	A	-0-	-0-
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(j) Payments to American Indian				
10	tribes or bands for raised sunken				
11	logs	PR	C	-0-	-0-
12	(k) Trust lands and investments -				
13	interagency and intra-agency				
14	assistance	PR-S	A	-0-	-0-
15	(mg) Federal aid - flood control	PR-F	C	52,700	52,700
16	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,599,000	1,609,000
	PROGRAM REVENUE			52,700	52,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,651,700	1,661,700
1	20.507 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,599,000	1,609,000
	PROGRAM REVENUE			52,700	52,700
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,651,700	1,661,700
2	20.510 Elections Commission				
3	(1) ADMINISTRATION OF ELECTIONS				
4	(a) General program operations;				
5	general purpose revenue	GPR	B	4,676,900	4,680,500
6	(be) Investigations	GPR	A	25,000	25,000
7	(bm) Training of chief inspectors	GPR	B	-0-	-0-
8	(br) Special counsel	GPR	A	-0-	-0-
9	(c) Voter identification training	GPR	A	82,600	82,600
10	(d) Election administration transfer	GPR	A	-0-	-0-
11	(e) Elections administration	GPR	A	-0-	-0-
12	(g) Recount fees	PR	A	-0-	-0-
13	(h) Materials and services	PR	A	1,000	1,000
14	(jm) Gifts and grants	PR	A	-0-	-0-
15	(jn) Election security and				
16	maintenance	PR	C	149,200	349,500
17	(m) Federal aid	PR-F	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(t) Election administration	SEG	A	100	100
2	(x) Federal aid; election				
3	administration fund	SEG-F	C	1,043,000	843,700
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,784,500	4,788,100
	PROGRAM REVENUE			150,200	350,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(150,200)	(350,500)
	SEGREGATED REVENUE			1,043,100	843,800
	FEDERAL			(1,043,000)	(843,700)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			5,977,800	5,982,400
5		20.510 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,784,500	4,788,100
	PROGRAM REVENUE			150,200	350,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(150,200)	(350,500)
	SEGREGATED REVENUE			1,043,100	843,800
	FEDERAL			(1,043,000)	(843,700)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			5,977,800	5,982,400
6	20.515 Employee Trust Funds, Department of				
7	(1) EMPLOYEE BENEFIT PLANS				
8	(a) Annuity supplements and				
9	payments	GPR	S	42,000	33,100
10	(c) Contingencies	GPR	S	-0-	-0-
11	(t) Automated operating system	SEG	C	8,393,600	8,393,600
12	(tm) Health savings account plan	SEG	C	-0-	-0-
13	(u) Employee-funded reimbursement				
14	account plan	SEG	C	-0-	-0-
15	(w) Administration	SEG	A	42,467,100	42,595,300
16		(1) PROGRAM TOTALS			

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	GENERAL PURPOSE REVENUE			42,000	33,100
	SEGREGATED REVENUE			50,860,700	50,988,900
	OTHER			(50,860,700)	(50,988,900)
	TOTAL-ALL SOURCES			50,902,700	51,022,000
1		20.515 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			42,000	33,100
	SEGREGATED REVENUE			50,860,700	50,988,900
	OTHER			(50,860,700)	(50,988,900)
	TOTAL-ALL SOURCES			50,902,700	51,022,000
2	20.521 Ethics Commission				
3	(1) ETHICS, CAMPAIGN FINANCE AND LOBBYING REGULATION				
4	(a) General program operations;				
5	general purpose revenue	GPR	A	762,600	773,000
6	(be) Investigations	GPR	A	225,000	225,000
7	(br) Special counsel	GPR	A	-0-	-0-
8	(g) General program operations;				
9	program revenue	PR	A	31,700	31,700
10	(h) Gifts and grants	PR	A	-0-	-0-
11	(i) Materials and services	PR	A	4,500	4,500
12	(im) Lobbying administration;				
13	program revenue	PR	A	479,200	479,800
14	(j) Electronic filing software	PR	A	-0-	-0-
15		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			987,600	998,000
	PROGRAM REVENUE			515,400	516,000
	OTHER			(515,400)	(516,000)
	TOTAL-ALL SOURCES			1,503,000	1,514,000
16		20.521 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			987,600	998,000
	PROGRAM REVENUE			515,400	516,000
	OTHER			(515,400)	(516,000)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	TOTAL-ALL SOURCES			1,503,000	1,514,000
1	20.525 Governor, Office of the				
2	(1) EXECUTIVE ADMINISTRATION				
3	(a) General program operations	GPR	S	3,771,900	3,771,900
4	(b) Contingent fund	GPR	S	20,400	20,400
5	(c) Membership in national				
6	associations	GPR	S	140,700	140,700
7	(d) Disability board	GPR	S	-0-	-0-
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(m) Federal aid	PR-F	C	-0-	-0-
10		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,933,000	3,933,000
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,933,000	3,933,000
11	(2) EXECUTIVE RESIDENCE				
12	(a) General program operations	GPR	S	304,300	304,300
13		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			304,300	304,300
	TOTAL-ALL SOURCES			304,300	304,300
14		20.525 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,237,300	4,237,300
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,237,300	4,237,300
15	20.536 Investment Board				
16	(1) INVESTMENT OF FUNDS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(k) General program operations	PR	C	67,664,700	67,664,700
2	(ka) General program operations;				
3	environmental improvement fund	PR-S	C	-0-	-0-
4		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			67,664,700	67,664,700
	OTHER			(67,664,700)	(67,664,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			67,664,700	67,664,700
5		20.536 DEPARTMENT TOTALS			
	PROGRAM REVENUE			67,664,700	67,664,700
	OTHER			(67,664,700)	(67,664,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			67,664,700	67,664,700
6	20.540 Lieutenant Governor, Office of the				
7	(1) EXECUTIVE COORDINATION				
8	(a) General program operations	GPR	A	470,500	470,500
9	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
10	(k) Grants from state agencies	PR-S	C	-0-	-0-
11	(m) Federal aid	PR-F	C	-0-	-0-
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			470,500	470,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			470,500	470,500
13		20.540 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			470,500	470,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			470,500	470,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	20.550 Public Defender Board				
2	(1) LEGAL ASSISTANCE				
3	(a) Program operation	GPR	B	112,005,500	112,008,200
4	(fb) Payments from clients;				
5	administrative costs	PR	A	358,100	358,900
6	(g) Gifts, grants, and proceeds	PR	C	-0-	-0-
7	(h) Contractual agreements	PR-S	A	-0-	-0-
8	(i) Tuition payments	PR	C	-0-	-0-
9	(kj) Conferences and training	PR-S	A	218,800	219,800
10	(L) Private bar and investigator				
11	reimbursement; payments for				
12	legal representation	PR	C	913,000	913,000
13	(m) Federal aid	PR-F	C	-0-	-0-
14		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			112,005,500	112,008,200
	PROGRAM REVENUE			1,489,900	1,491,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,271,100)	(1,271,900)
	SERVICE			(218,800)	(219,800)
	TOTAL-ALL SOURCES			113,495,400	113,499,900
15		20.550 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			112,005,500	112,008,200
	PROGRAM REVENUE			1,489,900	1,491,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,271,100)	(1,271,900)
	SERVICE			(218,800)	(219,800)
	TOTAL-ALL SOURCES			113,495,400	113,499,900
16	20.566 Revenue, Department of				
17	(1) COLLECTION OF TAXES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(a) General program operations	GPR	A	67,608,700	67,608,700
2	(g) Administration of county sales				
3	and use taxes	PR	A	3,039,100	3,057,100
4	(ga) Cigarette tax stamps	PR	A	249,300	249,300
5	(gb) Business tax registration	PR	A	1,785,300	1,796,000
6	(gd) Administration of special district				
7	taxes	PR-S	A	414,800	414,800
8	(ge) Administration of local				
9	professional football stadium				
10	district taxes	PR-S	A	124,300	124,300
11	(gf) Administration of resort tax	PR-S	A	80,900	80,900
12	(gg) Administration of local taxes	PR	A	154,200	154,200
13	(h) Debt collection	PR	A	3,084,000	3,105,600
14	(ha) Administration of liquor tax and				
15	alcohol beverages enforcement	PR	A	1,379,100	1,381,200
16	(hb) Collections by the department	PR	A	1,212,800	1,233,100
17	(hc) Collections from the financial				
18	record matching program	PR	A	546,500	546,500
19	(hd) Administration of liquor tax and				
20	alcohol beverages enforcement;				
21	wholesaler fees funding special				
22	agent position	PR	C	122,100	122,100
23	(hm) Collections under contracts	PR	S	357,300	357,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(hn) Collections under the multistate				
2	tax commission audit program	PR	S	58,300	58,300
3	(ho) Collections under multistate				
4	streamlined sales tax project	PR	S	41,000	41,000
5	(hp) Administration of income tax				
6	checkoff voluntary payments	PR	A	27,300	27,300
7	(i) Gifts and grants	PR	C	-0-	-0-
8	(m) Federal funds; state operations	PR-F	C	-0-	-0-
9	(q) Economic development surcharge				
10	administration	SEG	A	271,800	271,800
11	(qm) Administration of rental vehicle				
12	fee	SEG	A	76,200	78,500
13	(r) Administration of dry cleaner fees	SEG	A	18,900	18,900
14	(s) Petroleum inspection fee				
15	collection	SEG	A	96,800	100,300
16	(t) Farmland preservation credit,				
17	2010 and beyond	SEG	A	-0-	-0-
18	(u) Motor fuel tax administration	SEG	A	1,788,400	1,799,900
19		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			67,608,700	67,608,700
	PROGRAM REVENUE			12,676,300	12,749,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,056,300)	(12,129,000)
	SERVICE			(620,000)	(620,000)
	SEGREGATED REVENUE			2,252,100	2,269,400
	OTHER			(2,252,100)	(2,269,400)
	TOTAL-ALL SOURCES			82,537,100	82,627,100
20	(2) STATE AND LOCAL FINANCE				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(a) General program operations	GPR	A	8,248,600	8,232,300
2	(b) Valuation error loans	GPR	S	-0-	-0-
3	(bm) Integrated property assessment				
4	system technology	GPR	A	2,489,500	2,489,500
5	(g) County assessment studies	PR	C	-0-	-0-
6	(ga) Commercial property assessment	PR	C	-0-	-0-
7	(gb) Manufacturing property				
8	assessment	PR	A	1,227,200	1,227,200
9	(gi) Municipal finance report				
10	compliance	PR	A	32,800	32,800
11	(h) Reassessments	PR	A	273,500	273,500
12	(hm) Administration of tax				
13	incremental, and environmental				
14	remediation tax incremental,				
15	financing programs	PR	C	203,800	203,800
16	(i) Gifts and grants	PR	C	-0-	-0-
17	(m) Federal funds; state operations	PR-F	C	-0-	-0-
18	(q) Railroad and air carrier tax				
19	administration	SEG	A	270,800	270,800
20	(r) Lottery and gaming credit				
21	administration	SEG	A	316,900	316,900
22		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,738,100	10,721,800
	PROGRAM REVENUE			1,737,300	1,737,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,737,300)	(1,737,300)
	SEGREGATED REVENUE			587,700	587,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	OTHER			(587,700)	(587,700)
	TOTAL-ALL SOURCES			13,063,100	13,046,800
1	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
2	(a) General program operations	GPR	A	31,933,800	31,938,900
3	(b) Integrated tax system technology	GPR	A	4,087,100	4,087,100
4	(c) Expert professional services	GPR	B	63,300	63,300
5	(g) Services	PR	A	81,300	81,300
6	(gm) Reciprocity agreement and				
7	publications	PR	A	36,000	36,000
8	(go) Reciprocity agreement, Illinois	PR	A	-0-	-0-
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(k) Internal services	PR-S	A	2,887,300	2,887,300
11	(m) Federal funds; state operations	PR-F	C	-0-	-0-
12		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			36,084,200	36,089,300
	PROGRAM REVENUE			3,004,600	3,004,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(117,300)	(117,300)
	SERVICE			(2,887,300)	(2,887,300)
	TOTAL-ALL SOURCES			39,088,800	39,093,900
13	(4) UNCLAIMED PROPERTY PROGRAM				
14	(a) Unclaimed property; contingency				
15	appropriation	GPR	S	-0-	-0-
16	(j) Unclaimed property; claims	PR	C	-0-	-0-
17	(k) Unclaimed property;				
18	administrative expenses	PR-S	A	3,879,400	3,879,400
19		(4) PROGRAM TOTALS			

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			3,879,400	3,879,400
	OTHER			(-0-)	(-0-)
	SERVICE			(3,879,400)	(3,879,400)
	TOTAL-ALL SOURCES			3,879,400	3,879,400
1	(7) INVESTMENT AND LOCAL IMPACT FUND				
2	(e) Investment and local impact fund				
3	supplement	GPR	A	-0-	-0-
4	(g) Investment and local impact fund				
5	administrative expenses	PR	A	-0-	-0-
6	(n) Federal mining revenue	PR-F	C	-0-	-0-
7	(v) Investment and local impact fund	SEG	C	-0-	-0-
8	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
9	(8) LOTTERY				
10	(a) General program operations;				
11	general purpose revenue	GPR	A	-0-	-0-
12	(b) Retailer compensation	GPR	A	52,046,700	51,999,600
13	(c) Vendor fees; general purpose				
14	revenue	GPR	A	20,828,300	20,875,400
15	(q) General program operations	SEG	A	20,203,400	20,203,400
16	(r) Retailer compensation	SEG	S	5,258,700	5,305,000
17	(s) Prizes	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(v) Vendor fees	SEG	S	2,589,100	937,000
2		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			72,875,000	72,875,000
	SEGREGATED REVENUE			28,051,200	26,445,400
	OTHER			(28,051,200)	(26,445,400)
	TOTAL-ALL SOURCES			100,926,200	99,320,400
3		20.566 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			187,306,000	187,294,800
	PROGRAM REVENUE			21,297,600	21,370,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(13,910,900)	(13,983,600)
	SERVICE			(7,386,700)	(7,386,700)
	SEGREGATED REVENUE			30,891,000	29,302,500
	OTHER			(30,891,000)	(29,302,500)
	TOTAL-ALL SOURCES			239,494,600	237,967,600
4	20.575 Secretary of State				
5	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
6	(g) Program fees	PR	A	278,000	278,000
7	(ka) Agency collections	PR-S	A	3,400	3,400
8		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			281,400	281,400
	OTHER			(278,000)	(278,000)
	SERVICE			(3,400)	(3,400)
	TOTAL-ALL SOURCES			281,400	281,400
9		20.575 DEPARTMENT TOTALS			
	PROGRAM REVENUE			281,400	281,400
	OTHER			(278,000)	(278,000)
	SERVICE			(3,400)	(3,400)
	TOTAL-ALL SOURCES			281,400	281,400
10	20.585 Treasurer, State				
11	(1) CUSTODIAN OF STATE FUNDS				
12	(b) Insurance	GPR	A	-0-	-0-
13	(h) Training conferences	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(i) Gifts and grants	PR	C	-0-	-0-
2	(k) Administrative expenses	PR-S	A	126,800	126,800
3	(kb) General program operations	PR-S	A	-0-	-0-
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			126,800	126,800
	OTHER			(-0-)	(-0-)
	SERVICE			(126,800)	(126,800)
	TOTAL-ALL SOURCES			126,800	126,800
5		20.585 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			126,800	126,800
	OTHER			(-0-)	(-0-)
	SERVICE			(126,800)	(126,800)
	TOTAL-ALL SOURCES			126,800	126,800
6		General Executive Functions			
7		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			610,238,400	639,839,600
	PROGRAM REVENUE			634,716,300	622,452,400
	FEDERAL			(140,292,400)	(140,210,200)
	OTHER			(112,164,600)	(112,439,600)
	SERVICE			(382,259,300)	(369,802,600)
	SEGREGATED REVENUE			138,198,600	136,496,200
	FEDERAL			(1,043,000)	(843,700)
	OTHER			(137,155,600)	(135,652,500)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,383,153,300	1,398,788,200

Judicial

8	20.625 Circuit Courts				
9	(1) COURT OPERATIONS				
10	(a) Circuit courts	GPR	S	78,329,600	79,433,000
11	(b) Permanent reserve judges	GPR	A	-0-	-0-
12	(cg) Circuit court costs	GPR	B	27,515,500	27,954,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(g) Sale of materials and services	PR	C	-0-	-0-
2	(h) Certificates of qualification for				
3	employment	PR	C	-0-	-0-
4	(k) Court interpreters	PR-S	A	232,700	232,700
5	(m) Federal aid	PR-F	C	-0-	-0-
6		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			105,845,100	107,387,200
	PROGRAM REVENUE			232,700	232,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(232,700)	(232,700)
	TOTAL-ALL SOURCES			106,077,800	107,619,900
7		20.625 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			105,845,100	107,387,200
	PROGRAM REVENUE			232,700	232,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(232,700)	(232,700)
	TOTAL-ALL SOURCES			106,077,800	107,619,900
8	20.660 Court of Appeals				
9	(1) APPELLATE PROCEEDINGS				
10	(a) General program operations	GPR	S	11,321,800	11,341,100
11	(m) Federal aid	PR-F	C	-0-	-0-
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			11,321,800	11,341,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,321,800	11,341,100
13		20.660 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			11,321,800	11,341,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,321,800	11,341,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	20.665 Judicial Commission				
2	(1) JUDICIAL CONDUCT				
3	(a) General program operations	GPR	A	328,800	329,400
4	(cm) Contractual agreements	GPR	B	16,200	16,200
5	(mm) Federal aid	PR-F	C	-0-	-0-
6		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			345,000	345,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			345,000	345,600
7		20.665 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			345,000	345,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			345,000	345,600
8	20.670 Judicial Council				
9	(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
10	(a) General program operations	GPR	A	-0-	-0-
11	(k) Director of state courts and law				
12	library transfer	PR-S	C	-0-	-0-
13	(m) Federal aid	PR-F	C	-0-	-0-
14		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
15		20.670 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	TOTAL-ALL SOURCES			-0-	-0-
1	20.680 Supreme Court				
2	(1) SUPREME COURT PROCEEDINGS				
3	(a) General program operations	GPR	S	5,669,300	5,669,300
4	(m) Federal aid	PR-F	C	-0-	-0-
5		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,669,300	5,669,300
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,669,300	5,669,300
6	(2) DIRECTOR OF STATE COURTS AND LAW LIBRARY				
7	(a) General program operations	GPR	B	11,701,800	11,707,400
8	(g) Gifts and grants	PR	C	613,400	613,400
9	(ga) Court commissioner training	PR	C	60,000	60,000
10	(gc) Court interpreter training and				
11	certification	PR	C	45,100	45,100
12	(h) Materials and services	PR	C	60,300	60,300
13	(i) Municipal judge training	PR	C	186,900	187,000
14	(j) Court information systems	PR	C	9,268,500	9,273,200
15	(kc) Central services	PR-S	A	248,800	248,900
16	(ke) Interagency and intra-agency				
17	automation assistance	PR-S	C	-0-	-0-
18	(kf) Interagency and intra-agency				
19	assistance	PR-S	C	-0-	-0-
20	(L) Library collections and services	PR	C	79,400	79,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(m) Federal aid	PR-F	C	992,300	992,300
2	(qm) Mediation fund	SEG	C	596,500	596,600
3		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			11,701,800	11,707,400
	PROGRAM REVENUE			11,554,700	11,559,600
	FEDERAL			(992,300)	(992,300)
	OTHER			(10,313,600)	(10,318,400)
	SERVICE			(248,800)	(248,900)
	SEGREGATED REVENUE			596,500	596,600
	OTHER			(596,500)	(596,600)
	TOTAL-ALL SOURCES			23,853,000	23,863,600
4	(3) BAR EXAMINERS AND RESPONSIBILITY				
5	(g) Board of bar examiners	PR	C	716,200	716,600
6	(h) Office of lawyer regulation	PR	C	3,115,900	3,117,800
7		(3) PROGRAM TOTALS			
	PROGRAM REVENUE			3,832,100	3,834,400
	OTHER			(3,832,100)	(3,834,400)
	TOTAL-ALL SOURCES			3,832,100	3,834,400
8		20.680 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			17,371,100	17,376,700
	PROGRAM REVENUE			15,386,800	15,394,000
	FEDERAL			(992,300)	(992,300)
	OTHER			(14,145,700)	(14,152,800)
	SERVICE			(248,800)	(248,900)
	SEGREGATED REVENUE			596,500	596,600
	OTHER			(596,500)	(596,600)
	TOTAL-ALL SOURCES			33,354,400	33,367,300
9		Judicial			
10		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			134,883,000	136,450,600
	PROGRAM REVENUE			15,619,500	15,626,700
	FEDERAL			(992,300)	(992,300)
	OTHER			(14,145,700)	(14,152,800)
	SERVICE			(481,500)	(481,600)
	SEGREGATED REVENUE			596,500	596,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(596,500)	(596,600)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(e) Joint legislative council;				
2	execution of functions, conduct of				
3	research, development of studies,				
4	and the provision of assistance to				
5	committees	GPR	B	4,220,100	4,220,100
6	(ec) Joint legislative council;				
7	contractual studies	GPR	B	15,000	-0-
8	(em) Legislative technology services				
9	bureau	GPR	B	4,987,700	4,995,900
10	(f) Joint committee on legislative				
11	organization	GPR	B	-0-	-0-
12	(fa) Membership in national				
13	associations	GPR	S	287,800	294,500
14	(fm) WisconsinEye grants	GPR	A	225,000	225,000
15	(g) Gifts and grants to service				
16	agencies	PR	C	20,000	20,000
17	(ka) Audit bureau reimbursable audits	PR-S	A	2,418,200	2,407,500
18	(m) Federal aid	PR-F	C	-0-	-0-
19		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			28,689,600	28,689,500
	PROGRAM REVENUE			2,438,200	2,427,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(20,000)	(20,000)
	SERVICE			(2,418,200)	(2,407,500)
	TOTAL-ALL SOURCES			31,127,800	31,117,000
20	(4) CAPITOL OFFICES RELOCATION				
21	(a) Capitol offices relocation costs	GPR	B	-0-	-0-
22		(4) PROGRAM TOTALS			

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
1	20.765 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			85,631,600	85,571,500
	PROGRAM REVENUE			2,438,200	2,427,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(20,000)	(20,000)
	SERVICE			(2,418,200)	(2,407,500)
	TOTAL-ALL SOURCES			88,069,800	87,999,000
2	Legislative				
3	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			85,631,600	85,571,500
	PROGRAM REVENUE			2,438,200	2,427,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(20,000)	(20,000)
	SERVICE			(2,418,200)	(2,407,500)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			88,069,800	87,999,000

General Appropriations

4	20.835 Shared Revenue and Tax Relief					
5	(1)	SHARED REVENUE PAYMENTS				
6	(c)	Expenditure restraint program				
7		account	GPR	S	59,311,700	59,311,700
8	(db)	County and municipal aid				
9		account	GPR	S	698,622,000	709,651,000
10	(dm)	Public utility distribution account				
11	(e)	State aid; tax exempt property				
12	(em)	State aid; repeal of personal				
13		property taxes	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(f) State aid; personal property tax				
2	exemption	GPR	S	74,206,800	74,206,800
3	(fa) State aid; video service provider				
4	fee	GPR	A	10,008,200	10,008,200
5	(r) County and municipal aid				
6	account; police and fire protection				
7	fund	SEG	C	45,453,800	34,424,800
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,022,493,300	1,038,683,200
	SEGREGATED REVENUE			45,453,800	34,424,800
	OTHER			(45,453,800)	(34,424,800)
	TOTAL-ALL SOURCES			1,067,947,100	1,073,108,000
9	(2) TAX RELIEF				
10	(b) Claim of right credit	GPR	S	132,000	132,000
11	(bb) Jobs tax credit	GPR	S	2,500,000	1,200,000
12	(bc) Woody biomass harvesting and				
13	processing credit	GPR	S	-0-	-0-
14	(bg) Business development credit	GPR	S	12,900,000	14,700,000
15	(br) Interest payments on				
16	overassessments of				
17	manufacturing property	GPR	S	10,000	10,000
18	(c) Homestead tax credit	GPR	S	60,000,000	58,000,000
19	(cc) Qualified child sales and use tax				
20	rebate for 2018	GPR	S	-0-	-0-
21	(co) Enterprise zone jobs credit	GPR	S	87,900,000	70,100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(cp) Electronics and information				
2	technology manufacturing zone				
3	credit	GPR	S	29,060,000	8,325,000
4	(d) Research credit	GPR	S	17,600,000	27,600,000
5	(dm) Farmland preservation credit	GPR	S	330,000	290,000
6	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
7	(do) Farmland preservation credit,				
8	2010 and beyond	GPR	S	16,800,000	16,800,000
9	(em) Veterans and surviving spouses				
10	property tax credit	GPR	S	41,000,000	42,000,000
11	(ep) Cigarette and tobacco product tax				
12	refunds	GPR	S	30,200,000	29,700,000
13	(f) Earned income tax credit	GPR	S	22,400,000	23,400,000
14	(ff) Earned income tax credit;				
15	periodic payments	GPR	S	-0-	-0-
16	(ka) Farmland tax relief credit; Indian				
17	gaming receipts	PR-S	C	-0-	-0-
18	(kf) Earned income tax credit;				
19	temporary assistance for needy				
20	families	PR-S	A	63,600,000	66,600,000
21	(q) Farmland tax relief credit	SEG	S	-0-	-0-
22		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			320,832,000	292,257,000
	PROGRAM REVENUE			63,600,000	66,600,000
	SERVICE			(63,600,000)	(66,600,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	TOTAL-ALL SOURCES			384,432,000	358,857,000
1	(3) STATE PROPERTY TAX RELIEF				
2	(b) School levy tax credit and first				
3	dollar credit	GPR	S	1,088,137,900	1,088,500,000
4	(ef) Transfer to conservation fund;				
5	forestry	GPR	S	109,691,500	114,052,900
6	(q) Lottery and gaming credit	SEG	S	341,556,400	277,116,000
7	(s) Lottery and gaming credit; late				
8	applications	SEG	S	665,600	665,600
9		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,197,829,400	1,202,552,900
	SEGREGATED REVENUE			342,222,000	277,781,600
	OTHER			(342,222,000)	(277,781,600)
	TOTAL-ALL SOURCES			1,540,051,400	1,480,334,500
10	(4) COUNTY AND LOCAL TAXES				
11	(g) County taxes	PR	C	-0-	-0-
12	(gb) Special district taxes	PR	C	-0-	-0-
13	(gd) Premier resort area tax	PR	C	-0-	-0-
14	(ge) Local professional football				
15	stadium district taxes	PR	C	-0-	-0-
16	(gg) Local taxes	PR	C	-0-	-0-
17		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
18	(5) PAYMENTS IN LIEU OF TAXES				
19	(a) Payments for municipal services	GPR	A	18,584,200	18,584,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			18,584,200	18,584,200
	TOTAL-ALL SOURCES			18,584,200	18,584,200
2		20.835 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			2,559,738,900	2,552,077,300
	PROGRAM REVENUE			63,600,000	66,600,000
	OTHER			(-0-)	(-0-)
	SERVICE			(63,600,000)	(66,600,000)
	SEGREGATED REVENUE			387,675,800	312,206,400
	OTHER			(387,675,800)	(312,206,400)
	TOTAL-ALL SOURCES			3,011,014,700	2,930,883,700
3	20.855 Miscellaneous Appropriations				
4	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
5	(a) Obligation on operating notes	GPR	S	-0-	-0-
6	(b) Operating note expenses	GPR	S	-0-	-0-
7	(bm) Payment of canceled drafts	GPR	S	2,000,000	2,000,000
8	(c) Interest payments to program				
9	revenue accounts	GPR	S	-0-	-0-
10	(d) Interest payments to segregated				
11	funds	GPR	S	-0-	-0-
12	(dm) Interest reimbursements to				
13	federal government	GPR	S	-0-	-0-
14	(e) Interest on prorated local				
15	government payments	GPR	S	-0-	-0-
16	(f) Payment of fees to financial				
17	institutions	GPR	S	-0-	-0-
18	(gm) Payment of canceled drafts;				
19	program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(q) Redemption of operating notes	SEG	S	-0-	-0-
2	(r) Interest payments to general fund	SEG	S	-0-	-0-
3	(rm) Payment of canceled drafts;				
4	segregated revenues	SEG	S	450,000	450,000
5		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,000,000	2,000,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			450,000	450,000
	OTHER			(450,000)	(450,000)
	TOTAL-ALL SOURCES			2,450,000	2,450,000
6	(3) CAPITOL RENOVATION EXPENSES				
7	(b) Capitol restoration and relocation				
8	planning	GPR	B	-0-	-0-
9	(c) Historically significant				
10	furnishings	GPR	B	-0-	-0-
11		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
12	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
13	(a) Interest on overpayment of taxes	GPR	S	1,000,000	1,000,000
14	(am) Great Lakes protection fund				
15	contribution	GPR	C	-0-	-0-
16	(be) Study of engineering	GPR	A	-0-	-0-
17	(bm) Oil pipeline terminal tax				
18	distribution	GPR	S	6,574,600	6,766,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(bv) General fund supplement to				
2	veterans trust fund	GPR	S	14,676,200	15,276,200
3	(c) Minnesota income tax reciprocity	GPR	S	-0-	-0-
4	(ca) Minnesota income tax reciprocity				
5	bench mark	GPR	A	-0-	-0-
6	(cm) Illinois income tax reciprocity	GPR	S	119,300,000	112,100,000
7	(cn) Illinois income tax reciprocity				
8	bench mark	GPR	A	-0-	-0-
9	(cr) Transfer to local exposition				
10	district	GPR	A	4,000,000	4,000,000
11	(dr) Transfer to local exposition				
12	district	GPR	A	4,000,000	4,000,000
13	(e) Transfer to conservation fund;				
14	land acquisition reimbursement	GPR	S	100	100
15	(em) Transfer to the conservation fund;				
16	off-highway motorcycle fees	GPR	S	61,100	61,100
17	(f) Transfer to environmental fund;				
18	nonpoint sources	GPR	A	7,991,100	7,991,100
19	(fc) Aids for certain local purchases				
20	and projects	GPR	A	-0-	-0-
21	(fm) Transfer to transportation fund;				
22	hub facility exemptions	GPR	S	-0-	-0-
23	(fr) Transfer to transportation fund;				
24	disaster damage aids	GPR	S	-0-	1,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
1	(gd) American Red Cross, Badger					
2	Chapter	PR	C	-0-	-0-	
3	(ge) Feeding America; Second Harvest					
4	food banks	PR	C	-0-	-0-	
5	(h) Volkswagen settlement funds	PR	C	-0-	-0-	
6	(q) Terminal tax distribution	SEG	S	1,906,000	1,906,000	
7	(r) Petroleum allowance	SEG	S	300,000	300,000	
8	(s) Transfer to conservation fund;					
9	motorboat formula	SEG	S	13,214,000	13,499,400	
10	(t) Transfer to conservation fund;					
11	snowmobile formula	SEG	S	5,227,400	5,331,900	
12	(u) Transfer to conservation fund;					
13	all-terrain vehicle formula	SEG	S	1,893,300	1,909,700	
14	(v) Transfer to conservation fund;					
15	utility terrain vehicle formula	SEG	S	777,200	932,700	
16	(w) Transfer to transportation fund;					
17	petroleum inspection fund	SEG	A	6,258,500	6,258,500	
18	(wc) Petroleum inspection fund					
19	supplement to environmental					
20	fund; environmental management	SEG	A	1,704,800	1,704,800	
21		(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			157,603,100	152,194,600	
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SEGREGATED REVENUE			31,281,200	31,843,000	
	OTHER			(31,281,200)	(31,843,000)	
	TOTAL-ALL SOURCES			188,884,300	184,037,600	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(5) STATE HOUSING AUTHORITY RESERVE FUND				
2	(a) Enhancement of credit of				
3	authority debt	GPR	A	-0-	-0-
4		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5	(6) MISCELLANEOUS RECEIPTS				
6	(g) Gifts and grants	PR	C	-0-	-0-
7	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
8	(i) Miscellaneous program revenue	PR	A	-0-	-0-
9	(j) Custody accounts	PR	C	-0-	-0-
10	(k) Aids to individuals and				
11	organizations	PR-S	C	-0-	-0-
12	(ka) Local assistance	PR-S	C	-0-	-0-
13	(m) Federal aid	PR-F	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
15		(6) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
16	(8) MARQUETTE UNIVERSITY				
17	(a) Dental clinic and education				
18	facility; principal repayment,				
19	interest and rebates	GPR	S	2,015,700	924,800
20		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,015,700	924,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	TOTAL-ALL SOURCES			2,015,700	924,800
1	(9) STATE CAPITOL RENOVATION AND RESTORATION				
2	(a) South wing renovation and				
3	restoration	GPR	C	-0-	-0-
4	(9) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5	20.855 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			161,618,800	155,119,400
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			31,731,200	32,293,000
	OTHER			(31,731,200)	(32,293,000)
	TOTAL-ALL SOURCES			193,350,000	187,412,400
6	20.865 Program Supplements				
7	(1) EMPLOYEE COMPENSATION AND SUPPORT				
8	(a) Judgments and legal expenses	GPR	S	-0-	-0-
9	(c) Compensation and related				
10	adjustments	GPR	S	-0-	-0-
11	(ci) University pay adjustments	GPR	S	-0-	-0-
12	(cj) Pay adjustments for certain				
13	university employees	GPR	A	-0-	-0-
14	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
15	(dm) Discretionary merit compensation				
16	program	GPR	A	-0-	-0-
17	(e) Additional biweekly payroll	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(em) Financial and procurement				
2	services	GPR	A	-0-	-0-
3	(fm) Risk management	GPR	A	-0-	-0-
4	(fn) Physically handicapped				
5	supplements	GPR	A	5,800	5,800
6	(g) Judgments and legal expenses;				
7	program revenues	PR	S	-0-	-0-
8	(i) Compensation and related				
9	adjustments; program revenues	PR	S	-0-	-0-
10	(ic) University pay adjustments	PR	S	-0-	-0-
11	(j) Employer fringe benefit costs;				
12	program revenues	PR	S	-0-	-0-
13	(jm) Additional biweekly payroll;				
14	nonfederal program revenues	PR	S	-0-	-0-
15	(js) Financial and procurement				
16	services; program revenues	PR	S	-0-	-0-
17	(kr) Risk management; program				
18	revenues	PR	S	-0-	-0-
19	(Ln) Physically handicapped				
20	supplements; program revenues	PR	S	-0-	-0-
21	(m) Additional biweekly payroll;				
22	federal program revenues	PR-F	S	-0-	-0-
23	(q) Judgments and legal expenses;				
24	segregated revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(s) Compensation and related				
2	adjustments; segregated revenues	SEG	S	-0-	-0-
3	(si) University pay adjustments	SEG	S	-0-	-0-
4	(t) Employer fringe benefit costs;				
5	segregated revenues	SEG	S	-0-	-0-
6	(tm) Additional biweekly payroll;				
7	nonfederal segregated revenues	SEG	S	-0-	-0-
8	(ts) Financial and procurement				
9	services; segregated revenues	SEG	S	-0-	-0-
10	(ur) Risk management; segregated				
11	revenues	SEG	S	-0-	-0-
12	(vn) Physically handicapped				
13	supplements; segregated				
14	revenues	SEG	S	-0-	-0-
15	(x) Additional biweekly payroll;				
16	federal segregated revenues	SEG-F	S	-0-	-0-
17		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,800	5,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,800	5,800
18	(2) STATE PROGRAMS AND FACILITIES				
19	(a) Private facility rental increases	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(ag) State-owned office rent				
2	supplement	GPR	A	-0-	-0-
3	(am) Space management	GPR	A	-0-	-0-
4	(d) State deposit fund	GPR	S	-0-	-0-
5	(e) Maintenance of capitol and				
6	executive residence	GPR	A	-0-	-0-
7	(eb) Executive residence furnishings				
8	replacement	GPR	C	10,200	10,200
9	(em) Groundwater survey and analysis	GPR	A	182,500	182,500
10	(g) Private facility rental increases;				
11	program revenues	PR	S	-0-	-0-
12	(gg) State-owned office rent				
13	supplement; program revenues	PR	S	-0-	-0-
14	(gm) Space management; program				
15	revenues	PR	S	-0-	-0-
16	(i) Enterprise resource planning				
17	system; program revenues	PR	S	-0-	-0-
18	(j) State deposit fund; program				
19	revenues	PR	S	-0-	-0-
20	(L) Data processing and				
21	telecommunications study;				
22	program revenues	PR	S	-0-	-0-
23	(q) Private facility rental increases;				
24	segregated revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(qg) State-owned office rent				
2	supplement; segregated revenues	SEG	S	-0-	-0-
3	(qm) Space management; segregated				
4	revenues	SEG	S	-0-	-0-
5	(r) Enterprise resource planning				
6	system; segregated revenues	SEG	S	-0-	-0-
7	(t) State deposit fund; segregated				
8	revenues	SEG	S	-0-	-0-
9		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			192,700	192,700
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			192,700	192,700
10	(3) TAXES AND SPECIAL CHARGES				
11	(a) Property taxes	GPR	S	-0-	-0-
12	(g) Property taxes; program revenues	PR	S	-0-	-0-
13	(i) Payments for municipal services;				
14	program revenues	PR	S	-0-	-0-
15	(q) Property taxes; segregated				
16	revenues	SEG	S	-0-	-0-
17	(s) Payments for municipal services;				
18	segregated revenues	SEG	S	-0-	-0-
19		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	TOTAL-ALL SOURCES			-0-	-0-
1	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
2	(a) General purpose revenue funds				
3	general program supplementation	GPR	B	31,606,900	234,897,000
4	(g) Program revenue funds general				
5	program supplementation	PR	S	6,351,800	5,351,800
6	(k) Public assistance programs				
7	supplementation	PR-S	C	-0-	-0-
8	(m) Federal funds general program				
9	supplementation	PR-F	C	-0-	-0-
10	(u) Segregated funds general				
11	program supplementation	SEG	S	1,000,000	1,500,000
12		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			31,606,900	234,897,000
	PROGRAM REVENUE			6,351,800	5,351,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,351,800)	(5,351,800)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			1,000,000	1,500,000
	OTHER			(1,000,000)	(1,500,000)
	TOTAL-ALL SOURCES			38,958,700	241,748,800
13	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE - SERVICE APPROPRIATIONS				
14	(g) Supplementation of program				
15	revenue and program revenue -				
16	service appropriations	PR	S	-0-	-0-
17		(8) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
18		20.865 DEPARTMENT TOTALS			

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
	GENERAL PURPOSE REVENUE			31,805,400	235,095,500
	PROGRAM REVENUE			6,351,800	5,351,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,351,800)	(5,351,800)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			1,000,000	1,500,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000,000)	(1,500,000)
	TOTAL-ALL SOURCES			39,157,200	241,947,300
1	20.866 Public Debt				
2	(1) BOND SECURITY AND REDEMPTION FUND				
3	(u) Principal repayment and interest	SEG	S	-0-	-0-
4			(1) PROGRAM TOTALS		
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
5			20.866 DEPARTMENT TOTALS		
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
6	20.867 Building Commission				
7	(1) STATE OFFICE BUILDINGS				
8	(a) Principal repayment and interest;				
9	housing of state agencies	GPR	S	-0-	-0-
10	(b) Principal repayment and interest;				
11	capitol and executive residence	GPR	S	4,227,800	2,521,200
12			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			4,227,800	2,521,200
	TOTAL-ALL SOURCES			4,227,800	2,521,200
13	(2) ALL STATE-OWNED FACILITIES				
14	(b) Asbestos removal	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(c) Hazardous materials removal	GPR	A	-0-	-0-
2	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
3	(q) Building trust fund	SEG	C	-0-	-0-
4	(r) Planning and design	SEG	C	-0-	-0-
5	(u) Aids for buildings	SEG	C	-0-	-0-
6	(v) Building program funding				
7	contingency	SEG	C	-0-	-0-
8	(w) Building program funding	SEG	C	-0-	-0-
9		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	(3) STATE BUILDING PROGRAM				
11	(a) Principal repayment and interest	GPR	S	23,722,400	31,938,400
12	(b) Principal repayment and interest	GPR	S	1,278,100	1,537,800
13	(bb) Principal repayment, interest and				
14	rebates; AIDS Network, Inc.	GPR	S	11,000	11,100
15	(bc) Principal repayment, interest and				
16	rebates; Grand Opera House in				
17	Oshkosh	GPR	S	52,300	43,300
18	(bd) Principal repayment, interest and				
19	rebates; Aldo Leopold climate				
20	change classroom and interactive				
21	laboratory	GPR	S	36,900	36,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(be) Principal repayment, interest and				
2	rebates; Bradley Center Sports				
3	and Entertainment Corporation	GPR	S	568,300	528,800
4	(bf) Principal repayment, interest and				
5	rebates; AIDS Resource Center of				
6	Wisconsin, Inc.	GPR	S	29,200	29,500
7	(bg) Principal repayment, interest,				
8	and rebates; Madison Children's				
9	Museum	GPR	S	9,200	9,300
10	(bh) Principal repayment, interest,				
11	and rebates; Myrick Hixon				
12	EcoPark, Inc.	GPR	S	36,700	42,300
13	(bj) Principal repayment, interest and				
14	rebates; Lac du Flambeau Indian				
15	Tribal Cultural Center	GPR	S	16,000	16,000
16	(bL) Principal repayment, interest and				
17	rebates; family justice center	GPR	S	725,500	725,900
18	(bm) Principal repayment, interest,				
19	and rebates; HR Academy, Inc.	GPR	S	120,300	97,000
20	(bn) Principal repayment, interest and				
21	rebates; Hmong cultural center	GPR	S	22,100	19,900
22	(bo) Principal repayment, interest and				
23	rebates; psychiatric and				
24	behavioral health treatment beds;				
25	Marathon County	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(bq) Principal repayment, interest and				
2	rebates; children's research				
3	institute	GPR	S	903,200	848,600
4	(br) Principal repayment, interest and				
5	rebates	GPR	S	70,500	15,200
6	(bt) Principal repayment, interest,				
7	and rebates; Wisconsin				
8	Agriculture Education Center,				
9	Inc.	GPR	S	315,000	311,800
10	(bu) Principal repayment, interest,				
11	and rebates; Civil War exhibit at				
12	the Kenosha Public Museums	GPR	S	30,900	30,300
13	(bv) Principal repayment, interest,				
14	and rebates; Bond Health Center	GPR	S	52,000	61,700
15	(bw) Principal repayment, interest,				
16	and rebates; Eau Claire				
17	Confluence Arts, Inc.	GPR	S	959,800	950,600
18	(bx) Principal repayment, interest,				
19	and rebates; Carroll University	GPR	S	189,000	198,700
20	(cb) Principal repayment, interest and				
21	rebates; Domestic Abuse				
22	Intervention Services, Inc.	GPR	S	36,500	36,500
23	(cd) Principal repayment, interest,				
24	and rebates; K I Convention				
25	Center	GPR	S	134,100	133,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(cf) Principal repayment, interest,				
2	and rebates; Dane County;				
3	livestock facilities	GPR	S	573,600	575,000
4	(ch) Principal repayment, interest,				
5	and rebates; Wisconsin Maritime				
6	Center of Excellence	GPR	S	344,200	342,400
7	(cj) Principal repayment, interest,				
8	and rebates; Norskedalen Nature				
9	and Heritage Center	GPR	S	8,800	36,800
10	(cq) Principal repayment, interest,				
11	and rebates; La Crosse Center	GPR	S	401,300	401,300
12	(cr) Principal repayment, interest,				
13	and rebates; St. Ann Center for				
14	Intergenerational Care, Inc.;				
15	Bucyrus Campus	GPR	S	342,700	338,100
16	(cs) Principal repayment, interest,				
17	and rebates; Brown County				
18	innovation center	GPR	S	328,700	334,700
19	(ct) Principal repayment, interest,				
20	and rebates; grants for local				
21	projects	GPR	S	-0-	-0-
22	(cv) Principal repayment, interest,				
23	and rebates; Beyond Vision;				
24	VisABILITY Center	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(cw) Principal repayment, interest,				
2	and rebates; projects	GPR	S	-0-	-0-
3	(cx) Principal repayment, interest,				
4	and rebates; center	GPR	S	-0-	-0-
5	(cz) Museum of nature and culture	GPR	S	-0-	-0-
6	(d) Interest rebates on obligation				
7	proceeds; general fund	GPR	S	-0-	-0-
8	(e) Principal repayment, interest and				
9	rebates; parking ramp	GPR	S	-0-	-0-
10	(g) Principal repayment, interest and				
11	rebates; program revenues	PR	S	-0-	-0-
12	(h) Principal repayment, interest,				
13	and rebates	PR	S	-0-	-0-
14	(i) Principal repayment, interest and				
15	rebates; capital equipment	PR	S	-0-	-0-
16	(k) Interest rebates on obligation				
17	proceeds; program revenues	PR-S	C	-0-	-0-
18	(kd) Energy conservation construction				
19	projects; principal repayment,				
20	interest and rebates	PR-S	C	209,500	461,400
21	(km) Aquaculture demonstration				
22	facility; principal repayment and				
23	interest	PR-S	A	245,700	185,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
1	(q) Principal repayment and interest;				
2	segregated revenues	SEG	S	-0-	-0-
3	(r) Interest rebates on obligation				
4	proceeds; conservation fund	SEG	S	-0-	-0-
5	(s) Interest rebates on obligation				
6	proceeds; transportation fund	SEG	S	-0-	-0-
7	(t) Interest rebates on obligation				
8	proceeds; veterans trust fund	SEG	S	-0-	-0-
9	(v) Psychiatric bed grant	SEG	A	-0-	-0-
10	(w) Bonding services	SEG	S	1,024,200	1,024,200
11		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			31,318,300	39,650,900
	PROGRAM REVENUE			455,200	647,000
	OTHER			(-0-)	(-0-)
	SERVICE			(455,200)	(647,000)
	SEGREGATED REVENUE			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			32,797,700	41,322,100
12	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
13	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
14	(r) Interest on veterans obligations	SEG	C	-0-	-0-
15		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
16	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
17	(g) Financial consulting services	PR	C	-0-	-0-
18		(5) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023	
	TOTAL-ALL SOURCES			-0-	-0-	
1		20.867 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			35,546,100	42,172,100	
	PROGRAM REVENUE			455,200	647,000	
	OTHER			(-0-)	(-0-)	
	SERVICE			(455,200)	(647,000)	
	SEGREGATED REVENUE			1,024,200	1,024,200	
	OTHER			(1,024,200)	(1,024,200)	
	TOTAL-ALL SOURCES			37,025,500	43,843,300	
2	20.875 Budget Stabilization Fund					
3	(1)	TRANSFERS TO FUND				
4	(a)	General fund transfer	GPR	S	-0-	-0-
5		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	TOTAL-ALL SOURCES			-0-	-0-	
6	(2)	TRANSFERS FROM FUND				
7	(q)	Budget stabilization fund transfer	SEG	A	-0-	-0-
8		(2) PROGRAM TOTALS				
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
9		20.875 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
10		General Appropriations				
11		FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			2,788,709,200	2,984,464,300	
	PROGRAM REVENUE			70,407,000	72,598,800	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(6,351,800)	(5,351,800)	
	SERVICE			(64,055,200)	(67,247,000)	
	SEGREGATED REVENUE			421,431,200	347,023,600	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(421,431,200)	(347,023,600)	
	SERVICE			(-0-)	(-0-)	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2021-2022	2022-2023
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,280,547,400	3,404,086,700
STATE TOTALS			43,458,714,000	43,856,788,700
GENERAL PURPOSE REVENUE			19,304,316,200	19,753,674,400
PROGRAM REVENUE			18,775,752,900	18,576,185,500
FEDERAL			(11,943,156,100)	(11,726,770,200)
OTHER			(5,856,261,100)	(5,892,429,500)
SERVICE			(976,335,700)	(956,985,800)
SEGREGATED REVENUE			5,378,644,900	5,526,928,800
FEDERAL			(961,519,200)	(977,305,200)
OTHER			(4,185,035,500)	(4,319,533,400)
SERVICE			(116,764,600)	(114,764,600)
LOCAL			(115,325,600)	(115,325,600)

1 **SECTION 22.** 20.115 (2) (j) of the statutes is amended to read:

2 20.115 (2) (j) *Dog licenses, rabies control, and related services.* All moneys
3 received under ss. 95.21 (9) (c), 173.27, 173.41, and 174.09 (1) and (3) and all moneys
4 transferred under 2021 Wisconsin Act (this act), section 9202 (1), to provide dog
5 license tags and forms under s. 174.07 (2), to perform other program responsibilities
6 under ch. 174, to administer the rabies control program under s. 95.21, to help
7 administer the rabies control media campaign, and to carry out activities under s.
8 93.07 (11) and ch. 173.

9 **SECTION 23.** 20.115 (3) (b) of the statutes is created to read:

10 20.115 (3) (b) *Agricultural exports.* As a continuing appropriation, the amounts
11 in the schedule to promote the export of this state's agricultural and agribusiness
12 products.

13 **SECTION 24.** 20.115 (3) (h) of the statutes is amended to read:

14 20.115 (3) (h) *Loans for rural development.* All moneys received as origination
15 fees, repayment of principal, and payment of interest on loans under s. 93.06 (1qm),
16 to be used for loans for the development of rural business enterprises or rural

1 economic development under s. 93.06 (1qm). If approved by the joint committee on
2 finance, the unencumbered balance of this appropriation may be expended for the
3 promotion of dairy exports.

4 **SECTION 25.** 20.115 (4) (d) of the statutes is repealed.

5 **SECTION 26.** 20.115 (4) (f) of the statutes is created to read:

6 20.115 (4) (f) *Grants for meat processing facilities.* Biennially, the amounts in
7 the schedule to provide grants for meat processing facilities under s. 93.68.

8 **SECTION 27.** 20.115 (7) (qf) of the statutes is amended to read:

9 20.115 (7) (qf) *Soil and water management; aids.* From the environmental
10 fund, the amounts in the schedule for cost-sharing grants and contracts under the
11 soil and water resource management program under s. 92.14, but not for the support
12 of local land conservation personnel, and for producer-led watershed protection
13 grants under s. 93.59. The Prior to fiscal year 2021-22, the department shall allocate
14 funds, in an amount that does not exceed \$750,000 in each fiscal year, for the
15 producer-led watershed protection grants. Beginning in fiscal year 2021-22, the
16 department shall allocate funds, in an amount that does not exceed \$1,000,000 in
17 each fiscal year, for the producer-led watershed protection grants.

18 **SECTION 28.** 20.145 (1) (km) of the statutes is created to read:

19 20.145 (1) (km) *Interagency and intraagency operations.* All moneys received
20 from other state agencies and all moneys received by the office from the office, for
21 general program operations.

22 **SECTION 29.** 20.235 (1) (co) of the statutes is created to read:

23 20.235 (1) (co) *Nurse educators.* As a continuing appropriation, the amounts
24 in the schedule to fund the costs of the program established under s. 39.395.

25 **SECTION 30.** 20.255 (2) (ai) of the statutes is created to read:

1 20.255 (2) (ai) *Grants to Lakeland STAR Academy*. The amounts in the
2 schedule for the grants under 2021 Wisconsin Act (this act), section 9134 (1).

3 **SECTION 31.** 20.255 (2) (ai) of the statutes, as created by 2021 Wisconsin Act
4 (this act), is repealed.

5 **SECTION 32.** 20.255 (2) (ap) of the statutes is repealed.

6 **SECTION 33.** 20.285 (1) (ar) of the statutes is created to read:

7 20.285 (1) (ar) *Freshwater collaborative*. As a continuing appropriation, the
8 amounts in the schedule to provide funding for a freshwater collaborative.

9 **SECTION 34.** 20.292 (1) (dp) of the statutes is amended to read:

10 20.292 (1) (dp) *Property tax relief aid*. A sum sufficient equal to the amount
11 necessary to distribute the property tax relief aid to technical college districts under
12 s. 38.16 (4) and (5).

13 **SECTION 35.** 20.370 (1) (gb) of the statutes is amended to read:

14 20.370 (1) (gb) *Education programs — program fees*. ~~Biennially, from~~ From the
15 general fund, ~~the amounts in the schedule~~ all moneys received from fees collected
16 under s. 23.425 for department educational activities at the MacKenzie
17 environmental center. ~~All moneys received from fees collected under s. 23.425 for the~~
18 ~~use of the center shall be credited to this appropriation.~~

19 **SECTION 36.** 20.370 (2) (mx) of the statutes is created to read:

20 20.370 (2) (mx) *Department land acquisition*. From the conservation fund,
21 from the moneys received by the department for forestry activities, the amounts in
22 the schedule for land acquisition under s. 23.0913 (1m).

23 **SECTION 37.** 20.370 (2) (my) of the statutes is created to read:

1 20.370 (2) (my) *County forest grants.* From the conservation fund, from the
2 moneys received by the department for forestry activities, the amounts in the
3 schedule for grants under s. 23.0953.

4 **SECTION 38.** 20.370 (3) (ca) of the statutes is amended to read:

5 20.370 (3) (ca) *Law enforcement — ~~radios~~ technology; state funds.* Biennially,
6 from the general fund, the amounts in the schedule for acquiring law enforcement
7 ~~radios~~ technology.

8 **SECTION 39.** 20.370 (3) (cq) of the statutes is amended to read:

9 20.370 (3) (cq) *Law enforcement — ~~radios~~ technology; environmental fund.*
10 Biennially, from the environmental fund, the amounts in the schedule for acquiring
11 law enforcement ~~radios~~ technology.

12 **SECTION 40.** 20.370 (3) (cr) of the statutes is amended to read:

13 20.370 (3) (cr) *Law enforcement — ~~radios~~ technology; conservation fund.*
14 Biennially, the amounts in the schedule for acquiring law enforcement ~~radios~~
15 technology.

16 **SECTION 41.** 20.370 (4) (jq) of the statutes is created to read:

17 20.370 (4) (jq) *Beaver Dam Lake restoration.* Biennially, from the
18 environmental fund, the amounts in the schedule to provide a grant to the Beaver
19 Dam Lake Improvement Association for restoration of shoreline along Beaver Dam
20 Lake at Puckagee Springs Creek.

21 **SECTION 42.** 20.370 (4) (jq) of the statutes, as created by 2021 Wisconsin Act
22 (this act), is repealed.

23 **SECTION 43.** 20.370 (4) (jr) of the statutes is created to read:

1 20.370 (4) (jr) *Clam Falls dam project*. Biennially from the environmental
2 fund, the amounts in the schedule to provide a grant to Polk County for repairs to
3 the dam on Clam River near the Town of Clam Falls.

4 **SECTION 44.** 20.370 (4) (jr) of the statutes, as created by 2021 Wisconsin Act ...
5 (this act), is repealed.

6 **SECTION 45.** 20.370 (4) (js) of the statutes is created to read:

7 20.370 (4) (js) *Dead Pike Lake restoration*. Biennially, from the environmental
8 fund, the amounts in the schedule to provide a grant to the town of Manitowish
9 Waters in Vilas County for installation of a water control structure.

10 **SECTION 46.** 20.370 (4) (js) of the statutes, as created by 2021 Wisconsin Act ...
11 (this act), is repealed.

12 **SECTION 47.** 20.370 (4) (jt) of the statutes is created to read:

13 20.370 (4) (jt) *Southeastern Wisconsin Fox River Commission grant*. Biennially
14 from the environmental fund, the amounts in the schedule to make a grant to the
15 Southeastern Wisconsin Fox River Commission for strategic planning and to pursue
16 grant funding opportunities.

17 **SECTION 48.** 20.370 (4) (jt) of the statutes, as created by 2021 Wisconsin Act ...
18 (this act), is repealed.

19 **SECTION 49.** 20.370 (4) (ju) of the statutes is created to read:

20 20.370 (4) (ju) *Nekoosa storm water project*. Biennially, from the
21 environmental fund, the amounts in the schedule to provide a grant to the city of
22 Nekoosa in Wood County for a storm water management project.

23 **SECTION 50.** 20.370 (4) (ju) of the statutes, as created by 2021 Wisconsin Act
24 (this act), is repealed.

25 **SECTION 51.** 20.370 (4) (jv) of the statutes is created to read:

1 20.370 (4) (jv) *New Berlin road reconstruction*. Biennially, from the
2 environmental fund, the amounts in the schedule to make a grant to the city of New
3 Berlin for road construction related to the Lake Michigan diversion for the city of
4 Waukesha.

5 **SECTION 52.** 20.370 (4) (jv) of the statutes, as created by 2021 Wisconsin Act
6 (this act), is repealed.

7 **SECTION 53.** 20.370 (4) (mx) of the statutes is amended to read:

8 20.370 (4) (mx) *General program operations — clean water fund program;*
9 *federal funds*. As a continuing appropriation, from the clean water fund program
10 federal revolving loan fund account in the environmental improvement fund, ~~the~~
11 ~~amounts in the schedule~~ all moneys received from the federal government for general
12 program operations of the clean water fund program, for general program operations
13 of the clean water fund program under s. 281.58 or 281.59.

14 **SECTION 54.** 20.370 (4) (ps) of the statutes is created to read:

15 20.370 (4) (ps) *PFAS in fire fighting foam*. From the environmental fund, as
16 a continuing appropriation, the amounts in the schedule for the collection and
17 disposal of PFAS-containing fire fighting foam.

18 **SECTION 55.** 20.370 (9) (hu) of the statutes is amended to read:

19 20.370 (9) (hu) *Handling and other fees*. All moneys received by the
20 department as provided under ss. 23.33 (2) (i), (ig), and (o) and (2j) (f) 4., 23.335 (4)
21 (hm) and (5) (h), 29.2297, 29.556, 30.52 (1m) (a), (ag), and (e) and (3) (k), 30.537 (4)
22 (g), and 350.12 (3) (f), (3h) (a), (ag), and (g), and (3j) (e) 4. for the issuing of department
23 and federal approvals under ch. 29 and for the issuing and renewing of certificates
24 and registrations by the department under ss. 23.33 (2) (i) and (ig), 30.52 (1m) (a) and
25 (ag), and 350.12 (3h) (a) and (ag).

1 **SECTION 56.** 20.370 (9) (jq) of the statutes is amended to read:

2 20.370 **(9)** (jq) *Off-highway motorcycle administration.* As a continuing
3 appropriation, an amount equal to the amount determined under s. 23.335 (20) (a)
4 in that fiscal year for the purposes specified under s. 23.335 (20) (b) and (d), for
5 issuing and renewing off-highway motorcycle registration under s. 23.335 (3), (4),
6 and (5), for grants under the safety grant program under s. 23.335 (15), and for state
7 and local law enforcement operations related to off-highway motorcycles. All
8 moneys received under s. 23.335 (6) shall be credited to this appropriation account.

9 **SECTION 57.** 20.395 (1) (aw) of the statutes is created to read:

10 20.395 **(1)** (aw) *Adjustments for certain transportation aid limitations.* The
11 amounts in the schedule to make general transportation aids adjustment payments
12 under s. 86.30 (2m).

13 **SECTION 58.** 20.395 (2) (fc) of the statutes is renumbered 20.395 (2) (fq) and
14 amended to read:

15 20.395 **(2)** (fq) *Local roads improvement discretionary supplement.* ~~From the~~
16 ~~general fund, as As~~ a continuing appropriation, the amounts in the schedule for the
17 local roads improvement discretionary supplemental grant program under s. 86.31
18 (3s).

19 **SECTION 59.** 20.395 (3) (cq) of the statutes is amended to read:

20 20.395 **(3)** (cq) *State highway rehabilitation, state funds.* As a continuing
21 appropriation, the amounts in the schedule for improvement of existing state trunk
22 and connecting highways; for improvement of bridges on state trunk or connecting
23 highways and other bridges for which improvement is a state responsibility, for
24 necessary approach work for such bridges and for replacement of such bridges with
25 at-grade crossing improvements; for the construction and rehabilitation of the

1 national system of interstate and defense highways and bridges and related
2 appurtenances; for activities under s. 84.04 on roadside improvements; for bridges
3 under s. 84.10; for the bridge project under s. 84.115; for payment to a local unit of
4 government for a jurisdictional transfer under s. 84.02 (8); for the disadvantaged
5 business demonstration and training program under s. 84.076; for the purpose
6 specified in s. 84.017 (3); for the transfers required under 1999 Wisconsin Act 9,
7 section 9250 (1) and 2003 Wisconsin Act 33, section 9153 (4q); and for the purposes
8 described under 1999 Wisconsin Act 9, section 9150 (8g), 2001 Wisconsin Act 16,
9 section 9152 (4e), and 2007 Wisconsin Act 20, section 9148 (9i) (b) and (9x), and 2021
10 Wisconsin Act ... (this act), section 9144 (5). This paragraph does not apply to any
11 southeast Wisconsin freeway megaprojects under s. 84.0145, to any southeast
12 Wisconsin freeway rehabilitation projects under s. 84.014 that also qualify as major
13 highway projects under s. 84.013, or to the installation, replacement, rehabilitation,
14 or maintenance of highway signs, traffic control signals, highway lighting, pavement
15 markings, or intelligent transportation systems, unless incidental to the
16 improvement of existing state trunk and connecting highways.

17 **SECTION 60.** 20.395 (6) (au) of the statutes is amended to read:

18 20.395 (6) (au) *Principal repayment and interest, southeast rehabilitation*
19 *projects, southeast megaprojects, and high-cost bridge projects, state funds.* A sum
20 sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs
21 incurred in financing the Marquette interchange reconstruction project, the
22 reconstruction of the I 94 north-south corridor and the zoo interchange, southeast
23 Wisconsin freeway megaprojects, and high-cost state highway bridge projects, as
24 provided under ss. 20.866 (2) (uup) and (uuv) and 84.555, and to make payments
25 under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

1 **SECTION 61.** 20.435 (1) (be) of the statutes is renumbered 20.435 (5) (bg).

2 **SECTION 62.** 20.435 (1) (dx) of the statutes is created to read:

3 20.435 (1) (dx) *Early literacy program grants; Reach Out and Read Wisconsin.*

4 Biennially, the amounts in the schedule for grants to Reach Out and Read, Inc., for
5 the early literacy program under s. 46.248.

6 **SECTION 63.** 20.435 (1) (dx) of the statutes, as created by 2021 Wisconsin Act
7 (this act), is repealed.

8 **SECTION 64.** 20.435 (2) (cm) (title) of the statutes is amended to read:

9 20.435 (2) (cm) (title) *Grant program; inpatient psychiatric mental health beds.*

10 **SECTION 65.** 20.435 (4) (b) of the statutes is amended to read:

11 20.435 (4) (b) *Medical Assistance program benefits.* Biennially, the amounts
12 in the schedule to provide a portion of the state share of Medical Assistance program
13 benefits administered under subch. IV of ch. 49, for a portion of the Badger Care
14 health care program under s. 49.665, to provide a portion of the Medical Assistance
15 program benefits administered under subch. IV of ch. 49 that are not also provided
16 under par. (o), to provide payments to federally recognized American Indian tribes
17 or bands in this state under and for the administration of s. 49.45 (5g), to provide a
18 portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to
19 fund services provided by resource centers under s. 46.283, for services under the
20 family care benefit under s. 46.284 (5), for the community options program under s.
21 46.27, 2017 stats., for assisting victims of diseases, as provided in ss. 49.68, 49.683,
22 and 49.685, and for reduction of any operating deficits as specified in 2005 Wisconsin
23 Act 15, section 3. Notwithstanding s. 20.002 (1), the department may transfer from
24 this appropriation account to the appropriation account under sub. (5) (kc) funds in
25 the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001

1 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation
2 account and may transfer between fiscal years funds that it transfers from the
3 appropriation account under sub. (5) (kc) for the purposes specified in s. 46.485 (3r).

4 **SECTION 66.** 20.445 (1) (e) of the statutes is amended to read:

5 20.445 (1) (e) *Local youth apprenticeship grants.* The As a continuing
6 appropriation, the amounts in the schedule for local youth apprenticeship grants
7 under s. 106.13 (3m).

8 **SECTION 67.** 20.445 (1) (fm) of the statutes is amended to read:

9 20.445 (1) (fm) *Youth summer jobs programs.* The amounts in the schedule for
10 youth summer jobs programs ~~in 1st class cities~~ under s. 106.18.

11 **SECTION 68.** 20.455 (2) (as) of the statutes is created to read:

12 20.455 (2) (as) *Officer training reimbursements; supplemental funds.* The
13 amounts in the schedule to make payments under s. 165.85 (5) (b) and (5x).

14 **SECTION 69.** 20.455 (2) (cp) of the statutes is created to read:

15 20.455 (2) (cp) *Community-oriented policing-house grant program.* The
16 amounts in the schedule to provide grants to fund community-oriented
17 policing-house programs.

18 **SECTION 70.** 20.455 (2) (d) of the statutes is created to read:

19 20.455 (2) (d) *Grants for body cameras.* As a continuing appropriation, the
20 amounts in the schedule to award grants to law enforcement agencies for the
21 purchase of body cameras.

22 **SECTION 71.** 20.455 (2) (hd) of the statutes is amended to read:

23 20.455 (2) (hd) *Internet crimes against children.* All moneys transferred under
24 par. (Lp), 2017 Wisconsin Act 59, section 9228 (1p), and ~~under~~ 2019 Wisconsin Act
25 9, section 9227 (1), shall be credited to this appropriation account for criminal

1 investigative operations and law enforcement relating to Internet crimes against
2 children, prosecution of Internet crimes against children, and activities of state and
3 local Internet crimes against children task forces.

4 **SECTION 72.** 20.455 (2) (Lp) of the statutes is amended to read:

5 20.455 (2) (Lp) *Crime laboratories; deoxyribonucleic acid analysis surcharges.*

6 All moneys received from the crime laboratories and drug law enforcement
7 surcharges under s. 165.755 and deoxyribonucleic acid analysis surcharges under s.
8 973.046 (1r) to transfer to the appropriation account under par. (hd) the amounts in
9 the schedule under par. (hd), to transfer to the appropriation account under par. (jb)
10 the amounts in the schedule under par. (jb), to transfer to the appropriation account
11 under par. (kd) the amounts in the schedule under par. (kd), to transfer to the
12 appropriation account under s. 20.475 (1) (km) the amounts in the schedule under
13 s. 20.475 (1) (km), and to transfer to the appropriation account under par. (Lm) the
14 amount determined under s. 165.25 (18).

15 **SECTION 73.** 20.455 (5) (f) of the statutes is created to read:

16 20.455 (5) (f) *Reimbursement to counties for victim-witness services.* The
17 amounts in the schedule for the purpose of reimbursing counties under s. 950.06 (2)
18 for costs incurred in providing services to victims and witnesses of crime.

19 **SECTION 74.** 20.465 (3) (dv) of the statutes is created to read:

20 20.465 (3) (dv) *Urban search and rescue task force.* As a continuing
21 appropriation, the amounts in the schedule for training, equipment, and
22 administrative costs for an urban search and rescue task force.

23 **SECTION 75.** 20.465 (3) (qm) of the statutes is amended to read:

24 20.465 (3) (qm) *Next Generation 911.* Biennially, from the police and fire
25 protection fund, the amounts in the schedule for the department to make and

1 administer contracts under s. 256.35 (3s) (b) and provide grants under s. 256.35 (3s)
2 (bm) and for the 911 subcommittee to administer its duties under s. 256.35 (3s) (d).

3 **SECTION 76.** 20.485 (1) (gk) of the statutes is amended to read:

4 20.485 (1) (gk) *Institutional operations.* The amounts in the schedule for the
5 care of the members of the Wisconsin veterans homes under s. 45.50, for the payment
6 of stipends under s. 45.50 (2m) (f), for the transfer of moneys to the appropriation
7 account under s. 20.435 (4) (ky) for payment of the state share of the medical
8 assistance costs related to the provision of stipends under s. 45.50 (2m) (f), for the
9 payment of assistance to indigent veterans under s. 45.43 to allow them to reside at
10 the Wisconsin Veterans Home at Union Grove, for the transfer of moneys to the
11 appropriation accounts under pars. (kc) and (kj), for the transfer of moneys in an
12 amount not to exceed \$10,000,000 to the appropriation account under par. (ks), and
13 for the payment of grants under s. 45.82. Not more than 1 percent of the moneys
14 credited to this appropriation account may be used for the payment of assistance to
15 indigent veterans under s. 45.43. All moneys received under par. (m) and s. 45.51
16 (7) (b) and (8) and all moneys received for the care of members under medical
17 assistance, as defined in s. 49.43 (8), shall be credited to this appropriation account.
18 Except for the moneys transferred under this paragraph to the appropriation
19 account under par. (kc), no moneys may be expended from this appropriation for the
20 purposes specified in par. (kc).

21 **SECTION 77.** 20.485 (1) (ks) of the statutes is created to read:

22 20.485 (1) (ks) *Emergency mitigation.* All moneys transferred from the
23 appropriation account under par. (gk) to pay costs that are incurred by the state
24 veterans homes in response to or in preparation for an emergency as provided under
25 s. 45.50 (12).

1 **SECTION 78.** 20.505 (1) (kk) of the statutes is created to read:

2 20.505 (1) (kk) *Tribal grants.* The amounts in the schedule for the grants to
3 American Indian tribes or bands in this state under s. 16.07. All moneys transferred
4 from the appropriation account under sub. (8) (hm) 26. shall be credited to this
5 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered
6 balance on June 30, 2022, shall revert to the appropriation account under sub. (8)
7 (hm).

8 **SECTION 79.** 20.505 (1) (kk) of the statutes, as created by 2021 Wisconsin Act
9 (this act), is repealed.

10 **SECTION 80.** 20.505 (1) (kp) of the statutes is amended to read:

11 20.505 (1) (kp) *Youth wellness center.* The amounts in the schedule to provide
12 funding to American Indian tribes ~~to create architectural plans~~ for a youth wellness
13 center. All moneys transferred from the appropriation account under sub. (8) (hm)
14 14. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a),
15 the unencumbered balance on June 30 of each year shall revert to the appropriation
16 account under sub. (8) (hm).

17 **SECTION 81.** 20.505 (4) (er) (intro.) of the statutes is renumbered 20.505 (4) (er)
18 and amended to read:

19 20.505 (4) (er) *Service award program; state awards.* A sum sufficient to make
20 the payments required under s. 16.25 (3) (d). ~~The amount appropriated under this~~
21 ~~paragraph may not exceed the following:~~

22 **SECTION 82.** 20.505 (4) (er) 1. and 2. of the statutes are repealed.

23 **SECTION 83.** 20.505 (8) (am) of the statutes is amended to read:

24 20.505 (8) (am) *Interest on racing and bingo moneys.* A sum sufficient equal
25 to the amount earned by the investment fund on revenues received under pars. (g)

1 and ~~(jm)~~ (jn) and s. 20.455 (2) (g) for the purpose of transferring this amount to the
2 lottery fund.

3 **SECTION 84.** 20.505 (8) (hm) 26. of the statutes is created to read:

4 20.505 (8) (hm) 26. The amount transferred to sub. (1) (kk) shall be the amount
5 in the schedule under sub. (1) (kk).

6 **SECTION 85.** 20.505 (8) (hm) 26. of the statutes, as created by 2021 Wisconsin
7 Act (this act), is repealed.

8 **SECTION 86.** 20.505 (8) (j) and (jm) of the statutes are consolidated, renumbered
9 20.505 (8) (jn) and amended to read:

10 20.505 (8) (jn) *General program operations; raffles and bingo*. The amounts in
11 the schedule for general program operations relating to raffles under subchs. II and
12 VIII of ch. 563 and bingo under subchs. II to VII of ch. 563. All moneys received by
13 the department of administration under ss. 563.92 (2) and 563.98 (1g) shall be
14 credited to this appropriation account. ~~(jm) *General program operations; bingo*. The~~
15 ~~amounts in the schedule for general program operations relating to bingo under~~
16 ~~subchs. II to VII of ch. 563. All moneys received by the department of administration~~
17 ~~under ss. 563.055, 563.13 (4), 563.135, 563.16, 563.22 (2) and, 563.80, 563.92 (2), and~~
18 ~~563.98 (1g) shall be credited to this appropriation account. Notwithstanding s.~~
19 ~~20.001 (3) (a), the unencumbered balance of this appropriation account at the end of~~
20 ~~each fiscal year shall be transferred to the lottery fund.~~

21 **SECTION 87.** 20.507 (1) (c) of the statutes is created to read:

22 20.507 (1) (c) *Payments in lieu of taxes*. A sum sufficient for payments in lieu
23 of property taxes under s. 24.62 (3).

24 **SECTION 88.** 20.507 (1) (i) of the statutes is created to read:

1 20.507 (1) (i) *Gifts and grants*. All moneys received from gifts and grants to
2 carry out the purposes for which made.

3 **SECTION 89.** 20.510 (1) (jn) of the statutes is created to read:

4 20.510 (1) (jn) *Election security and maintenance*. All moneys received from
5 requesters from the sales of copies of the official registration list for the purpose of
6 election security and system maintenance.

7 **SECTION 90.** 20.765 (3) (cm) of the statutes is created to read:

8 20.765 (3) (cm) *Legislative human resources office*. For the legislative human
9 resources office, biennially, the amounts in the schedule for general program
10 operations.

11 **SECTION 91.** 20.765 (3) (fm) of the statutes is created to read:

12 20.765 (3) (fm) *WisconsinEye grants*. The amounts in the schedule for grants
13 to the WisconsinEye Public Affairs Network, Inc.

14 **SECTION 92.** 20.765 (3) (fm) of the statutes, as created by 2021 Wisconsin Act
15 (this act), is repealed.

16 **SECTION 93.** 20.835 (1) (em) of the statutes is created to read:

17 20.835 (1) (em) *State aid; repeal of personal property taxes*. The amounts in the
18 schedule to make payments to local taxing jurisdictions equal to the amount of
19 revenues not collected by the local taxing jurisdictions because of the elimination of
20 the personal property tax imposed under ch. 70 in any legislation enacted during the
21 2021-22 legislative session.

22 **SECTION 94.** 20.866 (1) (u) of the statutes is amended to read:

23 20.866 (1) (u) *Principal repayment and interest*. A sum sufficient from moneys
24 appropriated under sub. (2) (zp) and ss. 20.115 (2) (d) and (7) (b) and (s), 20.190 (1)
25 (c), (d), (i), and (j), 20.225 (1) (c) and (i), 20.245 (1) (e) and (j), 20.250 (1) (c) and (e),

1 20.255 (1) (d), 20.285 (1) (d), (gj), and (je), 20.320 (1) (c) and (t) and (2) (c), 20.370 (7)
2 (aa), (ad), (ag), (aq), (ar), (at), (au), (bq), (br), (cb), (cc), (cd), (cg), (cq), (cr), (cs), (ct), (ea),
3 (eq), and (er), 20.395 (6) (af), (aq), (ar), and (au), 20.410 (1) (e), (ec), and (ko) and (3)
4 (e) and (fm), 20.435 (2) (ee), 20.465 (1) (d), 20.485 (1) (f) and (go) and (4) (qm), 20.505
5 (4) (es), (et), (ha), and (hb) and (5) (c), (g), and (kc), 20.855 (8) (a), and 20.867 (1) (a)
6 and (b) and (3) (a), (b), (bb), (bc), (bd), (be), (bf), (bg), (bh), (bj), (bL), (bm), (bn), (bo),
7 (bq), (br), (bt), (bu), (bv), (bw), (bx), (cb), (cd), (cf), (ch), (cj), (cq), (cr), (cs), (ct), (cv), (cw),
8 (cx), (cz), (g), (h), (i), (kd), and (q) for the payment of principal, interest, premium due,
9 if any, and payment due, if any, under an agreement or ancillary arrangement
10 entered into under s. 18.06 (8) (a) relating to any public debt contracted under
11 subchs. I and IV of ch. 18.

12 **SECTION 95.** 20.866 (2) (s) (intro.) of the statutes is amended to read:

13 20.866 (2) (s) *University of Wisconsin; academic facilities.* (intro.) From the
14 capital improvement fund, a sum sufficient for the board of regents of the University
15 of Wisconsin System to acquire, construct, develop, enlarge or improve university
16 academic educational facilities and facilities to support such facilities. The state may
17 contract public debt in an amount not to exceed \$2,552,521,100 for this purpose. The
18 state may contract additional public debt in an amount up to \$471,510,000 for this
19 purpose. The state may contract additional public debt in an amount up to
20 \$540,612,000 for this purpose. Of those amounts:

21 **SECTION 96.** 20.866 (2) (t) of the statutes is amended to read:

22 20.866 (2) (t) *University of Wisconsin; self-amortizing facilities.* From the
23 capital improvement fund, a sum sufficient for the board of regents of the University
24 of Wisconsin System to acquire, construct, develop, enlarge, or improve university
25 self-amortizing educational facilities and facilities to support such facilities. The

1 state may contract public debt in an amount not to exceed \$2,740,855,400 for this
2 purpose. The state may contract additional public debt in an amount up to
3 \$435,866,700 for this purpose. The state may contract additional public debt in an
4 amount up to \$33,875,000 for this purpose. Of those amounts, \$4,500,000 is allocated
5 only for the University of Wisconsin-Madison indoor practice facility for athletic
6 programs and only at the time that ownership of the facility is transferred to the
7 state.

8 **SECTION 97.** 20.866 (2) (ta) of the statutes is amended to read:

9 20.866 (2) (ta) *Natural resources; Warren Knowles-Gaylord Nelson*
10 *stewardship 2000 program.* From the capital improvement fund a sum sufficient for
11 the Warren Knowles-Gaylord Nelson stewardship 2000 program under s. 23.0917.
12 The state may contract public debt in an amount not to exceed \$1,046,250,000 for this
13 program. The state may contract additional public debt in an amount up to
14 \$42,600,000 for this program. The state may contract additional public debt in an
15 amount up to \$90,000,000. Except as provided in s. 23.0917 (4g) (b), (4m) (k), (5), (5g),
16 and (5m), the amounts obligated, as defined in s. 23.0917 (1) (e), under this
17 paragraph may not exceed \$46,000,000 in fiscal year 2000-01, may not exceed
18 \$46,000,000 in fiscal year 2001-02, may not exceed \$60,000,000 in each fiscal year
19 beginning with fiscal year 2002-03 and ending with fiscal year 2009-10, may not
20 exceed \$86,000,000 in fiscal year 2010-11, may not exceed \$60,000,000 in fiscal year
21 2011-12, may not exceed \$60,000,000 in fiscal year 2012-13, may not exceed
22 \$47,500,000 in fiscal year 2013-14, may not exceed \$54,500,000 in fiscal year
23 2014-15, and may not exceed \$33,250,000 in each fiscal year beginning with 2015-16
24 and ending with fiscal year 2021-22. Except as provided in s. 23.0917 (4g) (b), (4m)
25 (f) and (k), (5g), and (5m), the amounts obligated, as defined in s. 23.0917 (1) (e),

1 under this paragraph may not exceed \$25,250,000 in each fiscal year beginning with
2 fiscal year 2022-23 and ending with fiscal year 2025-26.

3 **SECTION 98.** 20.866 (2) (tf) of the statutes is amended to read:

4 20.866 (2) (tf) *Natural resources; nonpoint source.* From the capital
5 improvement fund, a sum sufficient for the department of natural resources to fund
6 nonpoint source water pollution abatement projects under s. 281.65 (4c) and (4e).
7 The state may contract public debt in an amount not to exceed \$44,050,000 for this
8 purpose. The state may contract additional public debt in an amount up to
9 \$6,500,000 for this purpose. The state may contract additional public debt in an
10 amount up to \$6,500,000 for this purpose.

11 **SECTION 99.** 20.866 (2) (th) of the statutes is amended to read:

12 20.866 (2) (th) *Natural resources; urban nonpoint source cost-sharing.* From
13 the capital improvement fund, a sum sufficient for the department of natural
14 resources to provide cost-sharing grants for urban nonpoint source water pollution
15 abatement and storm water management projects under s. 281.66, to provide
16 municipal flood control and riparian restoration cost-sharing grants under s.
17 281.665, and to make the grant under 2007 Wisconsin Act 20, section 9135 (1i). The
18 state may contract public debt in an amount not to exceed \$53,600,000 for this
19 purpose. The state may contract additional public debt in an amount up to
20 \$4,000,000 for this purpose. The state may contract additional public debt in an
21 amount up to \$4,000,000 for this purpose. Of those amounts, \$500,000 is allocated
22 in fiscal biennium 2001-03 for dam rehabilitation grants under s. 31.387.

23 **SECTION 100.** 20.866 (2) (ti) of the statutes is amended to read:

24 20.866 (2) (ti) *Natural resources; contaminated sediment removal.* From the
25 capital improvement fund, a sum sufficient for the department of natural resources

1 to fund removal of contaminated sediment under s. 281.87. The state may contract
2 public debt in an amount not to exceed \$32,000,000 for this purpose. The state may
3 contract additional public debt in an amount up to \$4,000,000 for this purpose. The
4 state may contract additional public debt in an amount up to \$4,000,000 for this
5 purpose.

6 **SECTION 101.** 20.866 (2) (tr) of the statutes is amended to read:

7 20.866 (2) (tr) *Natural resources; recreation development.* From the capital
8 improvement fund, a sum sufficient for the department of natural resources to
9 acquire, construct, develop, enlarge or improve state recreation facilities and state
10 fish hatcheries. The state may contract public debt in an amount not to exceed
11 \$23,061,500 for this purpose. The state may contract additional public debt in an
12 amount up to \$13,261,700 for this purpose.

13 **SECTION 102.** 20.866 (2) (tu) of the statutes is amended to read:

14 20.866 (2) (tu) *Natural resources; segregated revenue supported facilities.* From
15 the capital improvement fund, a sum sufficient for the department of natural
16 resources to acquire, construct, develop, enlarge, or improve natural resource
17 administrative office, laboratory, equipment storage, or maintenance facilities and
18 to acquire, construct, develop, enlarge, or improve state recreation facilities and
19 state fish hatcheries. The state may contract public debt in an amount not to exceed
20 \$108,171,100 for this purpose. The state may contract additional public debt in an
21 amount up to \$15,786,900 for this purpose. The state may contract additional public
22 debt in an amount up to \$33,583,500 for this purpose.

23 **SECTION 103.** 20.866 (2) (tx) of the statutes is amended to read:

24 20.866 (2) (tx) *Natural resources; dam safety projects.* From the capital
25 improvement fund, a sum sufficient for the department of natural resources to

1 provide financial assistance to counties, cities, villages, towns, and public inland
2 lake protection and rehabilitation districts for dam safety projects under s. 31.385.
3 The state may contract public debt in an amount not to exceed \$25,500,000 for this
4 purpose. The state may contract additional public debt in an amount up to
5 \$4,000,000 for this purpose. The state may contract additional public debt in an
6 amount up to \$10,000,000 for this purpose.

7 **SECTION 104.** 20.866 (2) (uup) 1. of the statutes is amended to read:

8 20.866 (2) (uup) 1. From the capital improvement fund, a sum sufficient for the
9 department of transportation to fund the Marquette interchange reconstruction
10 project under s. 84.014, as provided under s. 84.555, the reconstruction of the I 94
11 north-south corridor and the zoo interchange, as provided under s. 84.555 (1m), the
12 reconstruction of the I 94 east-west corridor, as provided under s. 84.555 (1m),
13 southeast Wisconsin freeway megaprojects under s. 84.0145, as provided under s.
14 84.555 (1m), and high-cost state highway bridge projects under s. 84.017, as
15 provided under s. 84.555 (1m). The state may contract public debt in an amount not
16 to exceed \$704,750,000 for these purposes. In addition, the state may contract public
17 debt in an amount not to exceed \$107,000,000 for the reconstruction of the Zoo
18 interchange and I 94 north-south corridor, as provided under s. 84.555 (1m), as
19 southeast Wisconsin freeway megaprojects under s. 84.0145, in an amount not to
20 exceed \$216,800,000 for high-cost state highway bridge projects under s. 84.017, as
21 provided under s. 84.555 (1m), and in an amount not to exceed \$300,000,000 for
22 southeast Wisconsin freeway megaprojects under s. 84.0145, as provided under s.
23 84.555 (1m), and in an amount not to exceed \$95,000,000 for the reconstruction of the
24 Zoo interchange, as provided under s. 84.555 (1m), as a southeast Wisconsin freeway
25 megaproject under s. 84.0145, and in an amount not to exceed \$40,000,000 for the

1 reconstruction of the I 94 east-west corridor, as provided under s. 84.555 (1m), as a
2 southeast Wisconsin freeway megaproject under s. 84.0145.

3 **SECTION 105.** 20.866 (2) (uuv) of the statutes is created to read:

4 20.866 (2) (uuv) *Transportation; design-build projects.* From the capital
5 improvement fund, a sum sufficient for the department of transportation to fund
6 design-build projects under s. 84.062 that are state highway rehabilitation projects,
7 major highway projects, or southeast Wisconsin freeway megaprojects. The state
8 may contract public debt in an amount not to exceed \$20,000,000 for this purpose.

9 **SECTION 106.** 20.866 (2) (uv) of the statutes is amended to read:

10 20.866 (2) (uv) *Transportation, harbor improvements.* From the capital
11 improvement fund, a sum sufficient for the department of transportation to provide
12 grants for harbor improvements. The state may contract public debt in an amount
13 not to exceed \$120,000,000 for this purpose. The state may contract additional public
14 debt in an amount up to \$32,000,000 for this purpose. The state may contract
15 additional public debt in an amount up to \$15,300,000 for this purpose.

16 **SECTION 107.** 20.866 (2) (uw) of the statutes is amended to read:

17 20.866 (2) (uw) *Transportation; rail acquisitions and improvements and*
18 *intermodal freight facilities.* From the capital improvement fund, a sum sufficient
19 for the department of transportation to acquire railroad property under ss. 85.08 (2)
20 (L) and 85.09; to provide grants and loans for rail property acquisitions and
21 improvements under s. 85.08 (4m) (c) and (d); and to provide intermodal freight
22 facilities grants under s. 85.093. The state may contract public debt in an amount
23 not to exceed \$250,300,000 for these purposes. The state may contract additional
24 public debt in an amount up to \$30,000,000 for these purposes. The state may
25 contract additional public debt in an amount up to \$20,000,000 for these purposes.

1 **SECTION 108.** 20.866 (2) (ux) of the statutes is amended to read:

2 20.866 (2) (ux) *Corrections; correctional facilities.* From the capital
3 improvement fund, a sum sufficient for the department of corrections to acquire,
4 construct, develop, enlarge, or improve adult and juvenile correctional facilities. The
5 state may contract public debt in an amount not to exceed \$951,679,900 for this
6 purpose. The state may contract additional public debt in an amount up to
7 \$37,821,900 for this purpose.

8 **SECTION 109.** 20.866 (2) (uz) of the statutes is amended to read:

9 20.866 (2) (uz) *Corrections; juvenile correctional facilities.* From the capital
10 improvement fund, a sum sufficient for the department of corrections to acquire,
11 construct, develop, enlarge or improve juvenile correctional facilities. The state may
12 contract public debt in an amount not to exceed \$28,652,200 for this purpose. The
13 state may contract additional public debt in an amount up to \$4,000,000 for this
14 purpose.

15 **SECTION 110.** 20.866 (2) (v) of the statutes is amended to read:

16 20.866 (2) (v) *Health services; mental health and secure treatment facilities.*
17 From the capital improvement fund, a sum sufficient for the department of health
18 services to acquire, construct, develop, enlarge, or extend mental health and secure
19 treatment facilities. The state may contract public debt in an amount not to exceed
20 \$223,646,200 for this purpose. The state may contract additional public debt in an
21 amount up to \$74,782,900 for this purpose. The state may contract additional public
22 debt in an amount up to \$60,367,400 for this purpose.

23 **SECTION 111.** 20.866 (2) (we) of the statutes is amended to read:

24 20.866 (2) (we) *Agriculture; soil and water.* From the capital improvement
25 fund, a sum sufficient for the department of agriculture, trade and consumer

1 protection to provide for soil and water resource management under s. 92.14. The
2 state may contract public debt in an amount not to exceed \$68,075,000 for this
3 purpose. The state may contract additional public debt in an amount up to
4 \$7,000,000 for this purpose. The state may contract additional public debt in an
5 amount up to \$7,000,000 for this purpose.

6 **SECTION 112.** 20.866 (2) (ws) of the statutes is amended to read:

7 20.866 (2) (ws) *Administration; energy conservation projects; capital*
8 *improvement fund.* From the capital improvement fund, a sum sufficient for the
9 department of administration to provide funding to agencies, as defined in s. 16.70
10 (1e), for energy conservation construction projects at state facilities under the
11 jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public
12 debt in an amount not exceeding \$220,000,000 for this purpose. The state may
13 contract additional public debt in an amount up to \$25,000,000 for this purpose. The
14 state may contract additional public debt in an amount up to \$25,000,000 for this
15 purpose.

16 **SECTION 113.** 20.866 (2) (xm) of the statutes is amended to read:

17 20.866 (2) (xm) *Building commission; refunding tax-supported and*
18 *self-amortizing general obligation debt.* From the capital improvement fund, a sum
19 sufficient to refund the whole or any part of any unpaid indebtedness used to finance
20 tax-supported or self-amortizing facilities. In addition to the amount that may be
21 contracted under par. (xe), the state may contract public debt in an amount not to
22 exceed \$7,510,000,000 for this purpose. The state may contract additional public
23 debt in an amount up to \$2,000,000,000 for this purpose. Such indebtedness shall
24 be construed to include any premium and interest payable with respect thereto. Debt
25 incurred by this paragraph shall be repaid under the appropriations providing for

1 the retirement of public debt incurred for tax-supported and self-amortizing
2 facilities in proportional amounts to the purposes for which the debt was refinanced.
3 No moneys may be expended under this paragraph unless the true interest costs to
4 the state can be reduced by the expenditure.

5 **SECTION 114.** 20.866 (2) (y) of the statutes is amended to read:

6 20.866 (2) (y) *Building commission; housing state departments and agencies.*

7 From the capital improvement fund, a sum sufficient to the building commission for
8 the purpose of housing state departments and agencies. The state may contract
9 public debt in an amount not to exceed \$917,767,100 for this purpose. The state may
10 contract additional public debt in an amount up to \$25,872,200 for this purpose. The
11 state may contract additional public debt in an amount up to \$74,086,000 for this
12 purpose.

13 **SECTION 115.** 20.866 (2) (z) (intro.) of the statutes is amended to read:

14 20.866 (2) (z) *Building commission; other public purposes.* (intro.) From the
15 capital improvement fund, a sum sufficient to the building commission for relocation
16 assistance and capital improvements for other public purposes authorized by law but
17 not otherwise specified in this chapter. The state may contract public debt in an
18 amount not to exceed \$2,677,933,400 for this purpose. The state may contract
19 additional public debt in an amount up to \$277,485,800 for this purpose. The state
20 may contract additional public debt in an amount up to \$357,987,700 for this
21 purpose. Of those amounts:

22 **SECTION 116.** 20.866 (2) (z) 5. of the statutes is created to read:

23 20.866 (2) (z) 5. An amount equal to \$125,000,000 is allocated for use under s.
24 196.504 (2) (a).

25 **SECTION 117.** 20.866 (2) (zby) of the statutes is created to read:

1 20.866 (2) (zby) *Psychiatric and behavioral health treatment beds; Marathon*
2 *County.* From the capital improvement fund, a sum sufficient for the building
3 commission to provide a grant to an organization specified in s. 13.48 (20t) (b) for
4 renovation of an existing mental health facility in Marathon County, as specified
5 under s. 13.48 (20t) (b). The state may contract public debt in an amount not to
6 exceed \$5,000,000 for this purpose.

7 **SECTION 118.** 20.866 (2) (zct) of the statutes is created to read:

8 20.866 (2) (zct) *Building commission; grants for local projects.* From the capital
9 improvement fund, a sum sufficient for the building commission to award grants
10 under s. 13.48 (20v). The state may contract public debt in an amount not to exceed
11 \$10,000,000 for this purpose.

12 **SECTION 119.** 20.866 (2) (zcv) of the statutes is created to read:

13 20.866 (2) (zcv) *Beyond Vision; VisABILITY Center.* From the capital
14 improvement fund, a sum sufficient for the building commission to provide a grant
15 to Wiscraft, Inc., for the purchase and renovation of the VisABILITY Center specified
16 in s. 13.48 (46p). The state may contract public debt in an amount not to exceed
17 \$5,000,000 for this purpose.

18 **SECTION 120.** 20.866 (2) (zcz) of the statutes is created to read:

19 20.866 (2) (zcz) *Museum of nature and culture.* From the capital improvement
20 fund, a sum sufficient for the building commission to provide a grant to Historic
21 Haymarket Milwaukee, LLC, for the construction of a museum of nature and
22 culture, as specified in s. 13.48 (42m). The state may contract public debt in an
23 amount not to exceed \$40,000,000 for this purpose.

24 **SECTION 121.** 20.866 (2) (zf) of the statutes is amended to read:

1 20.866 (2) (zf) *Historical society; historic sites.* From the capital improvement
2 fund, a sum sufficient for the historical society to acquire, construct, develop, enlarge
3 or improve historic sites and facilities. The state may contract public debt in an
4 amount not to exceed \$9,591,800 for this purpose. The state may contract additional
5 public debt in an amount up to \$8,321,000 for this purpose.

6 **SECTION 122.** 20.866 (2) (zh) of the statutes is amended to read:

7 20.866 (2) (zh) *Public instruction; state school, state center and library*
8 *facilities.* From the capital improvement fund, a sum sufficient for the department
9 of public instruction to acquire, construct, develop, enlarge, or improve institutional
10 facilities for individuals with hearing impairments and individuals with visual
11 impairments and resources for libraries and lifelong learning service facilities. The
12 state may contract public debt in an amount not to exceed \$12,350,600 for this
13 purpose. The state may contract additional public debt in an amount up to
14 \$7,388,300 for this purpose. The state may contract additional public debt in an
15 amount up to \$17,611,700 for this purpose.

16 **SECTION 123.** 20.866 (2) (zj) of the statutes is amended to read:

17 20.866 (2) (zj) *Military affairs; armories and military facilities.* From the
18 capital improvement fund, a sum sufficient for the department of military affairs to
19 acquire, construct, develop, enlarge, or improve armories and other military
20 facilities. The state may contract public debt in an amount not to exceed \$56,490,800
21 for this purpose. The state may contract additional public debt in an amount up to
22 \$3,606,300 for this purpose. The state may contract additional public debt in an
23 amount up to \$21,825,300 for this purpose.

24 **SECTION 124.** 20.866 (2) (zm) of the statutes is amended to read:

1 20.866 (2) (zm) *Veterans affairs; veterans facilities.* From the capital
2 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
3 construct, develop, enlarge, or improve facilities at state veterans homes, veterans
4 cemeteries, and the veterans museum. The state may contract public debt in an
5 amount not to exceed \$15,018,700 for this purpose. The state may contract
6 additional public debt in an amount up to \$5,150,300 for this purpose. The state may
7 contract additional public debt in an amount up to \$7,190,900 for this purpose.

8 **SECTION 125.** 20.866 (2) (zp) of the statutes is amended to read:

9 20.866 (2) (zp) *Veterans affairs; self-amortizing facilities.* From the capital
10 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
11 construct, develop, enlarge, or improve facilities at state veterans homes. The state
12 may contract public debt in an amount not to exceed \$77,995,100 for this purpose.
13 The state may contract additional public debt in an amount up to \$5,523,700 for this
14 purpose. The state may contract additional public debt in an amount up to
15 \$10,752,300 for this purpose.

16 **SECTION 126.** 20.867 (3) (bo) of the statutes is created to read:

17 20.867 (3) (bo) *Principal repayment, interest and rebates; psychiatric and*
18 *behavioral health treatment beds; Marathon County.* A sum sufficient to reimburse
19 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
20 the renovation of an existing mental health facility in Marathon County, as specified
21 under s. 13.48 (20t) (b), and to make the payments determined by the building
22 commission under s. 13.488 (1) (m) that are attributable to the proceeds of
23 obligations incurred in financing the renovation, and to make payments under an
24 agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

25 **SECTION 127.** 20.867 (3) (ct) of the statutes is created to read:

1 20.867 (3) (ct) *Principal repayment, interest, and rebates; grants for local*
2 *projects.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal
3 and interest costs incurred in financing the construction of a project under s. 13.48
4 (20v), to make the payments determined by the building commission under s. 13.488
5 (1) (m) that are attributable to the proceeds of obligations incurred in financing the
6 project, and to make payments under an agreement or ancillary arrangement
7 entered into under s. 18.06 (8) (a).

8 **SECTION 128.** 20.867 (3) (cv) of the statutes is created to read:

9 20.867 (3) (cv) *Principal repayment, interest, and rebates; Beyond Vision;*
10 *VisABILITY Center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment
11 of principal and interest costs incurred in financing the purchase and renovation of
12 the VisABILITY Center specified in s. 13.48 (46p), to make the payments determined
13 by the building commission under s. 13.488 (1) (m) that are attributable to the
14 proceeds of obligations incurred in financing the project, and to make payments
15 under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

16 **SECTION 129.** 20.867 (3) (cz) of the statutes is created to read:

17 20.867 (3) (cz) *Museum of nature and culture.* A sum sufficient to reimburse
18 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
19 the construction of a museum of nature and culture specified in s. 13.48 (42m), to
20 make the payments determined by the building commission under s. 13.488 (1) (m)
21 that are attributable to the proceeds of obligations incurred in financing the project,
22 and to make payments under an agreement or ancillary arrangement entered into
23 under s. 18.06 (8) (a).

24 **SECTION 130.** 20.867 (3) (v) of the statutes is created to read:

1 20.867 (3) (v) *Psychiatric bed grant*. From the state building trust fund, the
2 amounts in the schedule for a grant for psychiatric beds under 2021 Wisconsin Act
3 (this act), section 9104 (13).

4 **SECTION 131.** 20.923 (4) (e) 5m. of the statutes is renumbered 20.923 (4) (f) 6n.

5 **SECTION 132.** 23.0913 (title) of the statutes is amended to read:

6 **23.0913** (title) **Report on land Land acquisitions and report.**

7 **SECTION 133.** 23.0913 (1m) of the statutes is created to read:

8 23.0913 (1m) The department may use moneys from the appropriation under
9 s. 20.370 (2) (mx) to acquire land for the purposes specified in s. 23.09 (2) (d).

10 **SECTION 134.** 23.0915 (2c) (d) of the statutes is amended to read:

11 23.0915 (2c) (d) No moneys may be committed for expenditure from the
12 appropriation under s. 20.866 (2) (tz) after June 30, ~~2022~~ 2026.

13 **SECTION 135.** 23.0917 (3) (a) of the statutes is amended to read:

14 23.0917 (3) (a) Beginning with fiscal year 2000-01 and ending with fiscal year
15 ~~2021-22~~ 2025-26, the department may obligate moneys under the subprogram for
16 land acquisition to acquire land for the purposes specified in s. 23.09 (2) (d) and
17 grants for these purposes under s. 23.096, except as provided under ss. 23.197 (2m),
18 (3m) (b), (7m), and (8) and 23.198 (1) (a).

19 **SECTION 136.** 23.0917 (3) (br) 2. of the statutes is amended to read:

20 23.0917 (3) (br) 2. For each fiscal year beginning with 2015-16 and ending with
21 ~~2021-22~~ 2025-26, \$7,000,000.

22 **SECTION 137.** 23.0917 (3) (dm) 8. of the statutes is created to read:

23 23.0917 (3) (dm) 8. For each fiscal year beginning with fiscal year 2022-23 and
24 ending with fiscal year 2025-26, \$8,000,000.

25 **SECTION 138.** 23.0917 (4) (a) of the statutes is amended to read:

1 23.0917 (4) (a) Beginning with fiscal year 2000-01 and ending with fiscal year
2 ~~2021-22~~ 2025-26, the department may obligate moneys under the subprogram for
3 property development and local assistance. Moneys obligated under this
4 subprogram may be only used for nature-based outdoor recreation, except as
5 provided under par. (cm).

6 **SECTION 139.** 23.0917 (4) (d) 1m. f. of the statutes is created to read:

7 23.0917 (4) (d) 1m. f. For each fiscal year beginning with fiscal year 2022-23
8 and ending with fiscal year 2025-26, \$14,250,000.

9 **SECTION 140.** 23.0917 (4) (d) 2. of the statutes is renumbered 23.0917 (4) (d) 2.

10 a.

11 **SECTION 141.** 23.0917 (4) (d) 2m. b. of the statutes is created to read:

12 23.0917 (4) (d) 2m. b. Beginning with fiscal year 2022-23 and ending with fiscal
13 year 2025-26, the department shall obligate \$9,250,000 in each fiscal year for local
14 assistance.

15 **SECTION 142.** 23.0917 (4) (d) 2n. of the statutes is renumbered 23.0917 (4) (d)

16 2. b.

17 **SECTION 143.** 23.0917 (4) (d) 2p. of the statutes is renumbered 23.0917 (4) (d)

18 2. c.

19 **SECTION 144.** 23.0917 (4) (d) 2r. of the statutes is renumbered 23.0917 (4) (d)

20 2m. a.

21 **SECTION 145.** 23.0917 (4) (d) 3. c. of the statutes is created to read:

22 23.0917 (4) (d) 3. c. Beginning with fiscal year 2022-23 and ending with fiscal
23 year 2025-26, \$5,000,000.

24 **SECTION 146.** 23.0917 (4) (e) of the statutes is created to read:

1 23.0917 (4) (e) Beginning with fiscal year 2022-23 and ending with fiscal year
2 2025-26, of the amounts obligated for property development, the department shall
3 set aside the following amounts for the following purposes:

4 1. For grants under s. 23.098, \$500,000 in each fiscal year.

5 2. For all-terrain vehicle, utility terrain vehicle, and snowmobile projects
6 under par. (c) 5., \$500,000 in each fiscal year.

7 **SECTION 147.** 23.0917 (4j) (b) of the statutes is amended to read:

8 23.0917 (4j) (b) For fiscal year 2007-08, the department may not obligate more
9 than \$1,500,000 for cost-sharing with local governmental units for recreational
10 boating projects under s. 30.92. For each fiscal year beginning with fiscal year
11 2008-09 and ending with fiscal year 2021-22, the department may not obligate more
12 than \$2,500,000 for cost-sharing with local governmental units for recreational
13 boating projects under s. 30.92. For each fiscal year beginning with fiscal year
14 2022-23 and ending with fiscal year 2025-26, the department may not obligate more
15 than \$3,000,000 for cost-sharing with local governmental units for recreational
16 boating projects under s. 30.92.

17 **SECTION 148.** 23.0917 (5g) (a) of the statutes is amended to read:

18 23.0917 (5g) (a) Except as provided in pars. (b), (c), (d), (e), (f), and (g) to (j), if
19 for a given fiscal year, the department obligates an amount from the moneys
20 appropriated under s. 20.866 (2) (ta) for a subprogram under sub. (3) or (4) that is less
21 than the annual bonding authority under that subprogram for that given fiscal year,
22 the department may not obligate the unobligated amount in subsequent fiscal years.
23 This subsection applies beginning with fiscal year 2011-12 and ending with fiscal
24 year 2019-20 2025-26.

25 **SECTION 149.** 23.0917 (5g) (i) of the statutes is created to read:

1 23.0917 (5g) (i) 1. In this paragraph, “unobligated amount” means the amount
2 by which the bonding authority under s. 20.866 (2) (ta) beginning in fiscal year
3 1999-2000 and ending in fiscal year 2021-22 exceeded the amounts that the
4 department expended, obligated, or otherwise encumbered from the moneys
5 appropriated under s. 20.866 (2) (ta) for those fiscal years, but not including the
6 amount by which the annual bonding authority for the purpose under sub. (3) (br)
7 beginning in fiscal year 2019-20 and ending in fiscal year 2021-22 exceeded the
8 amounts obligated for that purpose in that fiscal year.

9 2. Of the unobligated amount beginning in fiscal year 2022-23, the department
10 may obligate amounts necessary for the purposes of the subprograms under subs. (3),
11 (4), and (4j), but, for each subprogram, not more than the fiscal year 2022-23
12 obligation limit for that subprogram, and not more than a total of \$25,250,000 in each
13 fiscal year.

14 **SECTION 150.** 23.0917 (5g) (j) of the statutes is created to read:

15 23.0917 (5g) (j) 1. In this paragraph, “unobligated amount” means the amount
16 by which the annual bonding authority for the subprograms under subs. (3), (4), and
17 (4j) in fiscal year 2019-20 exceeded the amounts that the department obligated from
18 the moneys appropriated under s. 20.866 (2) (ta) for those subprograms for that fiscal
19 year, but not including the amount by which the annual bonding authority for the
20 purpose under sub. (3) (br) in fiscal year 2019-20 exceeded the amount obligated for
21 that purpose in that fiscal year.

22 2. Of the unobligated amount, the department shall obligate \$3,000,000 to fund
23 the Pierce County Islands Wildlife Area restoration project.

24 **SECTION 151.** 23.0917 (8) (f) 2. of the statutes is amended to read:

1 23.0917 (8) (f) 2. Beginning with fiscal year 2013-14 and ending with fiscal
2 year 2021-22, of the amount set aside for a given fiscal year under sub. (3) (bt), not
3 more than one-third of that amount may be obligated for the purpose of the
4 acquisition of land by the department.

5 **SECTION 152.** 23.0917 (8) (f) 3. of the statutes is created to read:

6 23.0917 (8) (f) 3. Beginning with fiscal year 2022-23, of the sum of the amount
7 set aside for a given fiscal year under sub. (3) (b) and the amount in the appropriation
8 under s. 20.370 (2) (mx) in that fiscal year, not more than one-third of that amount
9 may be obligated for the purpose of land acquisition by the department.

10 **SECTION 153.** 23.0917 (12) of the statutes is amended to read:

11 23.0917 (12) EXPENDITURES AFTER ~~2022~~ 2026. No moneys may be obligated from
12 the appropriation under s. 20.866 (2) (ta) after June 30, ~~2022~~ 2026.

13 **SECTION 154.** 23.0953 (2) (a) (intro.) of the statutes is amended to read:

14 23.0953 (2) (a) (intro.) Beginning with fiscal year 2010-11 and ending with
15 fiscal year ~~2021-22~~ 2025-26, the department shall establish a grant program under
16 which the department may award a grant to a county for any of the following:

17 **SECTION 155.** 23.0953 (2) (b) of the statutes is renumbered 23.0953 (2) (b) 1. and
18 amended to read:

19 23.0953 (2) (b) 1. ~~Grants~~ In each fiscal year ending with fiscal year 2021-22,
20 grants under this section shall be awarded from the appropriation under s. 20.866
21 (2) (ta), and, for purposes of s. 23.0917, shall be treated as moneys obligated from the
22 subprogram under s. 23.0917 (3).

23 **SECTION 156.** 23.0953 (2) (b) 2. of the statutes is created to read:

24 23.0953 (2) (b) 2. Beginning with fiscal year 2022-23, grants under this section
25 shall be awarded from the appropriation under s. 20.370 (2) (my).

1 **SECTION 157.** 23.096 (2m) (intro.) of the statutes is amended to read:

2 23.096 **(2m)** (intro.) Notwithstanding sub. (2) (b), in each fiscal year beginning
3 with fiscal year 2010-11 and ending with fiscal year ~~2021-22~~ 2025-26, the
4 department may award grants under this section that equal up to 75 percent of the
5 acquisition costs of the property if the natural resources board determines that all
6 of the following apply:

7 **SECTION 158.** 23.33 (2) (ir) of the statutes is amended to read:

8 23.33 **(2)** (ir) *Registration; supplemental fee.* In addition to the applicable fee
9 under par. (c), (d), or (e), each when an agent appointed under par. (i) 3. who accepts
10 an application to renew registration documents ~~in person, or the department accepts~~
11 an application to renew registration documents through a statewide automated
12 system, the agent or the department shall collect an issuing fee of 50 cents and a
13 transaction fee of 50 cents each time the agent or the department issues renewal
14 registration documents under par. (ig) 1. a. or b. The agent or the department shall
15 retain the entire amount of each issuing fee and transaction fee the agent or the
16 department collects.

17 **SECTION 159.** 23.33 (2) (o) of the statutes is amended to read:

18 23.33 **(2)** (o) *Receipt of all-terrain vehicle fees.* All fees remitted to or collected
19 by the department under par. (c) 1., (e), or (ir) for services provided regarding
20 all-terrain vehicles shall be credited to the appropriation account under s. 20.370 (9)
21 (hu).

22 **SECTION 160.** 23.33 (2j) (f) 4. of the statutes is created to read:

23 23.33 **(2j)** (f) 4. All fees remitted to or collected by the department under subd.
24 2. shall be credited to the appropriation account under s. 20.370 (9) (hu).

25 **SECTION 161.** 23.335 (4) (h) of the statutes is amended to read:

1 23.335 (4) (h) *Registration; supplemental fee.* In addition to the applicable fee
2 under par. (d) 1., 2., or 3. or (e) 2., each when an agent appointed under par. (f) 2. who
3 accepts an application to renew registration documents in person, or the department
4 accepts an application to renew registration documents through a statewide
5 automated system, the agent or the department shall collect an issuing fee of 50 cents
6 and a transaction fee of 50 cents each time the agent or the department issues
7 renewal registration documents under par. (g) 1. or 2. The agent or the department
8 shall retain the entire amount of each issuing fee and transaction fee the agent or
9 the department collects.

10 **SECTION 162.** 23.335 (4) (hm) of the statutes is created to read:

11 23.335 (4) (hm) *Receipt of fees.* All fees remitted to or collected by the
12 department under par. (d) 1., 2., or 3. or (h) shall be credited to the appropriation
13 account under s. 20.370 (9) (hu).

14 **SECTION 163.** 23.335 (5) (h) of the statutes is created to read:

15 23.335 (5) (h) All fees remitted to or collected by the department under par. (e)
16 shall be credited to the appropriation account under s. 20.370 (9) (hu).

17 **SECTION 164.** 24.62 (3) of the statutes is amended to read:

18 24.62 (3) If any land purchased under s. 24.61 (2) (a) on or after July 14, 2015,
19 or acquired in an exchange under s. 24.09 on or after July 14, 2015, was at the time
20 of the purchase or acquisition subject to assessment or levy of a real property tax or
21 subject to an obligation to make state or federal payments in lieu of taxes, the board
22 shall make annual payments in lieu of property taxes from the ~~proceeds from the sale~~
23 ~~of timber or from appropriate trust fund incomes~~ appropriation under s. 20.507 (1)
24 (c) to the appropriate local governmental unit in an amount equal to the property
25 taxes levied on the land, or equal to the state or federal payments in lieu of taxes

1 made with respect to the land, in the year prior to the year in which the board
2 purchased or acquired the land.

3 **SECTION 165.** 25.29 (8) of the statutes is created to read:

4 25.29 (8) The expenditure of money from the conservation fund is subject to s.
5 23.0917 (6m) in the same manner as the obligation of money from the appropriation
6 under s. 20.866 (2) (ta).

7 **SECTION 166.** 25.425 of the statutes is amended to read:

8 **25.425 Election administration fund.** There is established a separate
9 nonlapsible trust fund, designated the election administration fund, consisting of all
10 moneys received from the federal government under P.L. 107-252, ~~all moneys~~
11 ~~received from requesters from sales of copies of the official registration list,~~ and all
12 moneys transferred to the fund from other funds.

13 **SECTION 167.** 25.69 of the statutes is amended to read:

14 **25.69 Permanent endowment fund.** There is established a separate
15 nonlapsible trust fund designated as the permanent endowment fund, consisting of
16 all of the proceeds from the sale of the state's right to receive payments under the
17 Attorneys General Master Tobacco Settlement Agreement of November 23, 1998,
18 and all investment earnings on the proceeds. Any revenues or proceeds that are
19 derived from the repurchase by the state of the tobacco settlement revenues under
20 s. 16.527 (3) (c) 1. are also deposited into the permanent endowment fund. Beginning
21 in the ~~2009-10~~ 2021-22 fiscal year, there is transferred from the permanent
22 endowment fund to the Medical Assistance trust fund ~~\$50,000,000 in each fiscal year~~
23 ~~and the remainder~~ all of the moneys deposited into the permanent endowment fund
24 in each fiscal year is transferred to the general fund.

25 **SECTION 168.** 25.75 (2) of the statutes is amended to read:

1 25.75 (2) CREATION. There is created a separate nonlapsible trust fund known
2 as the lottery fund, to consist of gross lottery revenues received by the department
3 of revenue and moneys transferred to the lottery fund under ss. 20.435 (5) (kg),
4 20.455 (2) (g), and 20.505 (8) (am), and (g), and (jm).

5 **SECTION 169.** 28.11 (8) (a) of the statutes is amended to read:

6 28.11 (8) (a) *Acreage payments.* As soon after April 20 of each year as feasible,
7 the department shall pay to each town treasurer ~~30~~ 63 cents per acre, based on the
8 acreage of such lands as of the preceding June 30, as a grant out of the appropriation
9 made by s. 20.370 (5) (bv) on each acre of county lands entered under this section.

10 **SECTION 170.** 29.191 (1) (c) of the statutes is created to read:

11 29.191 (1) (c) *Reporting requirement.* No later than November 15 of each
12 odd-numbered year, the department shall submit to the joint committee on finance
13 and the appropriate standing committees of the legislature under s. 13.172 (3) a
14 report identifying how the money received from fees for waterfowl hunting stamps
15 is used for habitat projects. The report shall account for money received from fees
16 for waterfowl hunting stamps that is awarded or obligated to each habitat project,
17 expenditures made for each habitat project during the preceding fiscal biennium,
18 and any money received from fees for waterfowl hunting stamps that remained
19 unobligated at the end of the preceding fiscal biennium.

20 **SECTION 171.** 29.563 (2) (e) 3. of the statutes is amended to read:

21 29.563 (2) (e) 3. Waterfowl: ~~\$6.75~~ \$11.75.

22 **SECTION 172.** 30.52 (1m) (ar) of the statutes is amended to read:

23 30.52 (1m) (ar) *Supplemental fees.* In addition to the applicable fee under sub.
24 (3), ~~each~~ when an agent appointed under par. (a) 3. ~~who~~ accepts an application to
25 renew certification or registration documents ~~in person,~~ or the department accepts

1 an application to renew registration documents through a statewide automated
2 system, the agent or the department shall collect an issuing fee of 50 cents and a
3 transaction fee of 50 cents each time the agent or the department issues renewal
4 certification or registration documents or a renewal temporary operating receipt
5 under par. (ag) 1. or 2. The agent or the department shall retain the entire amount
6 of each issuance and transaction fee the agent or the department collects.

7 **SECTION 173.** 30.52 (3) (k) of the statutes is created to read:

8 30.52 (3) (k) *Use of fees.* All fees remitted to or collected by the department
9 under par. (j) shall be credited to the appropriation account under s. 20.370 (9) (hu).

10 **SECTION 174.** 30.537 (4) (g) of the statutes is created to read:

11 30.537 (4) (g) All fees remitted to or collected by the department under pars.
12 (a), (c), and (d) shall be credited to the appropriation account under s. 20.370 (9) (hu).

13 **SECTION 175.** 31.385 (2) (ad) of the statutes is created to read:

14 31.385 (2) (ad) Notwithstanding par. (a), beginning with financial assistance
15 provided in the 2021-22 fiscal year, financial assistance for a dam safety project may
16 not exceed \$1,000,000 and shall be awarded in the following amounts:

17 1. An amount equal to 50 percent of project costs for the first \$1,000,000 in
18 project costs.

19 2. An amount equal to 25 percent of project costs in excess of \$1,000,000.

20 **SECTION 176.** 36.60 (2) (a) 2. of the statutes is amended to read:

21 36.60 (2) (a) 2. The board may repay, on behalf of a physician or dentist who
22 agrees under sub. (3) to practice in a rural area, up to \$100,000 in educational loans
23 obtained by the physician or dentist from a public or private lending institution for
24 education in an accredited school of medicine or dentistry or for postgraduate
25 medical or dental training.

1 **SECTION 177.** 36.60 (4m) (intro.) of the statutes is amended to read:

2 36.60 (4m) LOAN REPAYMENT; RURAL PHYSICIANS AND DENTISTS. (intro.) If a
3 physician or dentist agrees under sub. (3) to practice in a rural area, principal and
4 interest due on the loan, exclusive of any penalties, may be repaid by the board at
5 the following rate:

6 **SECTION 178.** 38.16 (3) (a) 2w. of the statutes is amended to read:

7 38.16 (3) (a) 2w. “Revenue” means the sum of the tax levy, property tax relief
8 aid under sub. ~~subs.~~ (4) and (5), and payments received under s. 79.096.

9 **SECTION 179.** 38.16 (5) of the statutes is created to read:

10 38.16 (5) Annually on the 3rd Friday in February, the board shall distribute
11 to each district board, from the appropriation under s. 20.292 (1) (dp), the amount
12 determined as follows:

13 (a) For the payment in 2022, divide the amount of the district’s distribution
14 under sub. (4) (b) in 2022 by the total amount of distributions to all districts under
15 sub. (4) (b) in 2022, and multiply the quotient by \$29,000,000.

16 (b) For the payment in 2023 and annually thereafter, divide the amount of the
17 district’s distribution under sub. (4) (b) in the same year by the total amount of
18 distributions to all districts under sub. (4) (b) in that year, and multiply the quotient
19 by \$43,000,000.

20 **SECTION 180.** 39.395 of the statutes is created to read:

21 **39.395 Nurse educators. (1)** In this section, “institution of higher education”
22 means an institution or college campus within the University of Wisconsin System,
23 a technical college within the technical college system, or a private, nonprofit
24 institution of higher education located in this state.

1 **(2)** Subject to sub. (3), the board shall establish a program that provides all of
2 the following:

3 (a) Fellowships for students who enroll in doctor of nursing practice, doctor of
4 philosophy in nursing, or master of science in nursing degree programs in an
5 institution of higher education.

6 (b) Postdoctoral fellowships to recruit faculty for nursing programs in an
7 institution of higher education.

8 (c) Educational loan repayment assistance to recruit and retain faculty for
9 nursing programs in an institution of higher education.

10 **(3)** The program established under sub. (2) shall require individuals who
11 receive fellowships under sub. (2) (a) or (b) or assistance under sub. (2) (c) to make
12 a commitment to teach for at least 3 consecutive years in a nursing program at an
13 institution of higher education.

14 **(4)** Costs associated with the program established under sub. (2) shall be
15 funded from the appropriation under s. 20.235 (1) (co).

16 **SECTION 181.** 45.41 (2) (am) of the statutes is amended to read:

17 45.41 **(2)** (am) Upon application the department may make a payment to any
18 state veterans organization that establishes that it, or its national organization, or
19 both, has maintained a full-time service office at the regional office for 5 consecutive
20 years out of the 10-year period immediately preceding the application. Any payment
21 shall be calculated based on the total amount of all salaries and travel expenses
22 under sub. (3) paid during the previous fiscal year by the state veterans organization
23 to employees engaged in veterans claims service and stationed at the regional office.
24 The department shall pay an amount equal to 50 percent of all salaries and travel

1 expenses under sub. (3) or ~~\$100,000~~ \$175,000, whichever is less, to a recipient under
2 this paragraph.

3 **SECTION 182.** 45.48 (1m) of the statutes is created to read:

4 45.48 (1m) The department shall expend at least \$100,000 annually under sub.
5 (1) to promote suicide prevention and awareness by providing outreach, mental
6 health services, and support to individuals who are members of a traditionally
7 underserved population, including minority groups and individuals who reside in
8 rural areas of the state. The department may enter into contracts to provide services
9 under this subsection.

10 **SECTION 183.** 45.50 (12) of the statutes is created to read:

11 45.50 (12) NATURAL DISASTER OR STATE OF EMERGENCY. If the governor issues an
12 executive order under s. 323.10 declaring a state of emergency, the department may
13 expend moneys from the appropriation under s. 20.485 (1) (ks) to pay any necessary
14 costs to prepare for or respond to the emergency at a veterans home. The department
15 may expend moneys under this subsection only after all funds allocated by the
16 federal government to veterans homes in this state for purposes of responding to the
17 emergency have been exhausted.

18 **SECTION 184.** 45.82 (2) of the statutes is amended to read:

19 45.82 (2) The department of veterans affairs shall award a grant annually to
20 a county that meets the standards developed under this section if the county
21 executive, administrator, or administrative coordinator certifies to the department
22 that it employs a county veterans service officer who, if chosen after April 15, 2015,
23 is chosen from a list of candidates who have taken a civil service examination for the
24 position of county veterans service officer developed and administered by the bureau
25 of merit recruitment and selection in the department of administration, or is

1 appointed under a civil service competitive examination procedure under s. 59.52 (8)
2 or ch. 63. The grant shall be ~~\$8,500~~ \$9,350 for a county with a population of less than
3 20,000, ~~\$10,000~~ \$11,000 for a county with a population of 20,000 to 45,499, ~~\$11,500~~
4 \$12,650 for a county with a population of 45,500 to 74,999, and ~~\$13,000~~ \$14,300 for
5 a county with a population of 75,000 or more. The department of veterans affairs
6 shall use the most recent Wisconsin official population estimates prepared by the
7 demographic services center when making grants under this subsection.

8 **SECTION 185.** 45.82 (3) of the statutes is amended to read:

9 45.82 (3) Notwithstanding sub. (2), an eligible county with a part-time county
10 veterans service officer shall be eligible for an annual grant not exceeding ~~\$500~~ \$550.

11 **SECTION 186.** 45.82 (4) of the statutes is amended to read:

12 45.82 (4) The department shall provide grants to the governing bodies of
13 federally recognized American Indian tribes and bands from the appropriation
14 under s. 20.485 (2) (km) or (vu) if that governing body enters into an agreement with
15 the department regarding the creation, goals, and objectives of a tribal veterans
16 service officer, appoints a veteran to act as a tribal veterans service officer, and gives
17 that veteran duties similar to the duties described in s. 45.80 (5), except that the
18 veteran shall report to the governing body of the tribe or band. The department may
19 make annual grants in an amount not to exceed ~~\$15,000~~ \$16,500 per grant under this
20 subsection and shall promulgate rules to implement this subsection.

21 **SECTION 187.** 46.057 (2) of the statutes is amended to read:

22 46.057 (2) From the appropriation account under s. 20.410 (3) (ba), ~~the~~
23 ~~department of corrections shall transfer to the appropriation account under s. 20.435~~
24 ~~(2) (kx) \$1,365,500 in each fiscal year and, from the appropriation account under s.~~
25 ~~20.410 (3) or (hm), the department of corrections shall transfer to the appropriation~~

1 ~~account under s. 20.435 (2) (kx) \$3,224,100 in fiscal year 2019-20 and \$5,429,000 in~~
2 ~~fiscal year 2020-21, for reimburse the department of health services for the cost of~~
3 ~~providing services for juveniles placed at the Mendota juvenile treatment center at~~
4 ~~a per person daily cost specified by the department of health services. The~~
5 department of health services may charge the department of corrections not more
6 than the actual cost of providing those services.

7 **SECTION 188.** 46.248 of the statutes is created to read:

8 **46.248 Reach Out and Read Wisconsin grants.** From the appropriation
9 under s. 20.435 (1) (dx), the department shall distribute moneys to Reach Out and
10 Read, Inc., for the early literacy program known as Reach Out and Read Wisconsin.

11 **SECTION 189.** 46.248 of the statutes, as created by 2021 Wisconsin Act (this
12 act), is repealed.

13 **SECTION 190.** 46.40 (8) of the statutes is amended to read:

14 **46.40 (8) ALZHEIMER'S FAMILY AND CAREGIVER SUPPORT ALLOCATION.** Subject to
15 sub. (9), for services to persons with Alzheimer's disease and their caregivers under
16 s. 46.87, the department shall distribute not more than ~~\$2,558,900~~ \$2,808,900 in
17 each fiscal year.

18 **SECTION 191.** 46.535 of the statutes is amended to read:

19 **46.535 Crisis intervention training grants.** From the appropriation under
20 s. 20.435 (5) (cd), the department shall award grants in the total amount of ~~\$250,000~~
21 \$1,000,000 in each fiscal biennium for mental health crisis intervention team
22 training for law enforcement agencies, as described in s. 165.77 (1) (c), and
23 correctional officers, as defined in s. 102.475 (8) (a).

24 **SECTION 192.** 48.233 (2) of the statutes is amended to read:

1 48.233 (2) This section does not apply to a proceeding commenced under s.
2 48.13 after June 30, ~~2021~~ 2023.

3 **SECTION 193.** 48.233 (3) of the statutes is amended to read:

4 48.233 (3) The state public defender may promulgate rules necessary to
5 implement the pilot program established under sub. (1). The state public defender
6 may promulgate the rules under this subsection as emergency rules under s. 227.24.
7 Notwithstanding s. 227.24 (1) (a) and (3), the state public defender is not required
8 to provide evidence that promulgating a rule under this subsection as an emergency
9 rule is necessary for the preservation of the public peace, health, safety, or welfare
10 and is not required to provide a finding of emergency for a rule promulgated under
11 this subsection. Notwithstanding s. 227.24 (1) (c) and (2), emergency rules
12 promulgated under this subsection remain in effect until June 30, ~~2021~~ 2023.

13 **SECTION 194.** 48.233 (4) of the statutes is amended to read:

14 48.233 (4) By January 1, 2021, and by January 1, 2023, the department and
15 the state public defender shall each submit a report to the joint committee on finance,
16 and to the chief clerk of each house of the legislature for distribution to the
17 appropriate standing committees under s. 13.172 (3), regarding costs and data from
18 implementing the pilot program under sub. (1).

19 **SECTION 195.** 48.48 (21) of the statutes is created to read:

20 48.48 (21) To provide training for staff, including contractors, of a child welfare
21 agency or a congregate care facility, as defined in s. 48.685 (1) (ao).

22 **SECTION 196.** 48.526 (7) (intro.) of the statutes is amended to read:

23 48.526 (7) **ALLOCATIONS OF FUNDS.** (intro.) Within the limits of the availability
24 of the appropriations under s. 20.437 (1) (cj) and (o), the department shall allocate
25 funds for community youth and family aids for the period beginning on July 1, ~~2019~~

1 2021, and ending on June 30, ~~2021~~ 2023, as provided in this subsection to county
2 departments under ss. 46.215, 46.22, and 46.23 as follows:

3 **SECTION 197.** 48.526 (7) (a) of the statutes is amended to read:

4 48.526 (7) (a) For community youth and family aids under this section,
5 amounts not to exceed ~~\$45,383,600~~ \$47,740,750 for the last 6 months of ~~2019,~~
6 ~~\$90,767,200~~ 2021, ~~\$95,481,500~~ for ~~2020~~ 2022, and ~~\$45,383,600~~ \$47,740,750 for the
7 first 6 months of ~~2021~~ 2023.

8 **SECTION 198.** 48.526 (7) (b) (intro.) of the statutes is amended to read:

9 48.526 (7) (b) (intro.) Of the amounts specified in par. (a), the department shall
10 allocate \$2,000,000 for the last 6 months of ~~2019~~ 2021, \$4,000,000 for ~~2020~~ 2022, and
11 \$2,000,000 for the first 6 months of ~~2021~~ 2023 to counties based on each of the
12 following factors weighted equally:

13 **SECTION 199.** 48.526 (7) (bm) of the statutes is amended to read:

14 48.526 (7) (bm) Of the amounts specified in par. (a), the department shall
15 allocate \$6,250,000 for the last 6 months of ~~2019~~ 2021, \$12,500,000 for ~~2020~~ 2022,
16 and \$6,250,000 for the first 6 months of ~~2021~~ 2023 to counties based on each county's
17 proportion of the number of juveniles statewide who are placed in a juvenile
18 correctional facility or a secured residential care center for children and youth during
19 the most recent 3-year period for which that information is available.

20 **SECTION 200.** 48.526 (7) (c) of the statutes is amended to read:

21 48.526 (7) (c) Of the amounts specified in par. (a), the department shall allocate
22 \$1,053,200 for the last 6 months of ~~2019~~ 2021, \$2,106,500 for ~~2020~~ 2022, and
23 \$1,053,300 for the first 6 months of ~~2021~~ 2023 to counties based on each of the factors
24 specified in par. (b) 1. to 3. weighted equally, except that no county may receive an
25 allocation under this paragraph that is less than 93 percent nor more than 115

1 percent of the amount that the county would have received under this paragraph if
2 the allocation had been distributed only on the basis of the factor specified in par. (b)
3 3.

4 **SECTION 201.** 48.526 (7) (e) of the statutes is amended to read:

5 48.526 (7) (e) For emergencies related to community youth and family aids
6 under this section, amounts not to exceed \$125,000 for the last 6 months of 2019
7 2021, \$250,000 for ~~2020~~ 2022, and \$125,000 for the first 6 months of ~~2021~~ 2023. A
8 county is eligible for payments under this paragraph only if it has a population of not
9 more than 45,000.

10 **SECTION 202.** 48.526 (7) (h) of the statutes is amended to read:

11 48.526 (7) (h) For counties that are purchasing community supervision
12 services under s. 938.533 (2), \$1,062,400 in the last 6 months of 2019 2021,
13 \$2,124,800 in ~~2020~~ 2022, and \$1,062,400 in the first 6 months of ~~2021~~ 2023 for the
14 provision of community supervision services for juveniles from that county. In
15 distributing funds to counties under this paragraph, the department shall distribute
16 to each county the full amount of the charges for the services purchased by that
17 county, except that if the amounts available under this paragraph are insufficient to
18 distribute that full amount, the department shall distribute those available amounts
19 to each county that purchases community supervision services based on the ratio
20 that the charges to that county for those services bear to the total charges to all
21 counties that purchase those services.

22 **SECTION 203.** 48.526 (8) of the statutes is amended to read:

23 48.526 (8) ALCOHOL AND OTHER DRUG ABUSE TREATMENT. From the amount of the
24 allocations specified in sub. (7) (a), the department shall allocate \$666,700 in the last

1 6 months of ~~2019~~ 2021, \$1,333,400 in ~~2020~~ 2022, and \$666,700 in the first 6 months
2 of ~~2021~~ 2023 for alcohol and other drug abuse treatment programs.

3 **SECTION 204.** 48.563 (2) of the statutes is amended to read:

4 48.563 (2) COUNTY ALLOCATION. For children and family services under s. 48.569
5 (1) (d), the department shall distribute not more than ~~\$80,125,200~~ \$101,154,200 in
6 fiscal year ~~2019-20~~ 2021-22 and ~~\$101,145,500~~ \$101,162,800 in fiscal year ~~2020-21~~
7 2022-23.

8 **SECTION 205.** 48.57 (3m) (am) (intro.) of the statutes is amended to read:

9 48.57 (3m) (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md),
10 (me), and (s), the department shall reimburse counties having populations of less
11 than 750,000 for payments made under this subsection and shall make payments
12 under this subsection in a county having a population of 750,000 or more. Subject
13 to par. (ap), a county department and, in a county having a population of 750,000 or
14 more, the department shall make payments in the amount of ~~\$254~~ \$300 per month
15 beginning on January 1, ~~2020~~ 2022, to a kinship care relative who is providing care
16 and maintenance for a child if all of the following conditions are met:

17 **SECTION 206.** 48.57 (3n) (am) (intro.) of the statutes is amended to read:

18 48.57 (3n) (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md),
19 (me), and (s), the department shall reimburse counties having populations of less
20 than 750,000 for payments made under this subsection and shall make payments
21 under this subsection in a county having a population of 750,000 or more. Subject
22 to par. (ap), a county department and, in a county having a population of 750,000 or
23 more, the department shall make monthly payments for each child in the amount of
24 ~~\$254~~ \$300 per month beginning on January 1, ~~2020~~ 2022, to a long-term kinship care

1 relative who is providing care and maintenance for that child if all of the following
2 conditions are met:

3 **SECTION 207.** 48.62 (4) of the statutes is amended to read:

4 48.62 (4) Monthly payments in foster care shall be provided according to the
5 rates specified in this subsection. Beginning on January 1, ~~2020~~ 2022, the rates are
6 ~~\$254~~ \$300 for care and maintenance provided for a child of any age by a foster home
7 that is certified to provide level one care, as defined in the rules promulgated under
8 sub. (8) (a) and, for care and maintenance provided by a foster home that is certified
9 to provide care at a level of care that is higher than level one care, \$420 for a child
10 under 5 years of age; \$460 for a child 5 to 11 years of age; \$522 for a child 12 to 14
11 years of age; and \$545 for a child 15 years of age or over. In addition to these grants
12 for basic maintenance, the department, county department, or licensed child welfare
13 agency shall make supplemental payments for foster care to a foster home that is
14 receiving an age-related rate under this subsection that are commensurate with the
15 level of care that the foster home is certified to provide and the needs of the child who
16 is placed in the foster home according to the rules promulgated by the department
17 under sub. (8) (c).

18 **SECTION 208.** 49.175 (1) (a) of the statutes is amended to read:

19 49.175 (1) (a) *Wisconsin Works benefits.* For Wisconsin Works benefits,
20 ~~\$31,110,000~~ \$37,000,000 in fiscal year ~~2019-20~~ 2021-22 and ~~\$31,732,200~~
21 \$34,000,000 in fiscal year ~~2020-21~~ 2022-23.

22 **SECTION 209.** 49.175 (1) (b) of the statutes is amended to read:

23 49.175 (1) (b) *Wisconsin Works agency contracts; job access loans.* For contracts
24 with Wisconsin Works agencies under s. 49.143 and for job access loans under s.

1 49.147 (6), ~~\$50,000,000~~ \$54,009,700 in fiscal year ~~2019-20~~ 2021-22 and ~~\$50,000,000~~
2 \$57,071,200 in fiscal year ~~2020-21~~ 2022-23.

3 **SECTION 210.** 49.175 (1) (c) of the statutes is amended to read:

4 49.175 (1) (c) *Case management incentive payments.* For supplement
5 payments to individuals under s. 49.255, \$2,700,000 in each fiscal year ~~2019-20~~ and
6 ~~\$2,700,000 in fiscal year 2020-21~~.

7 **SECTION 211.** 49.175 (1) (fa) of the statutes is amended to read:

8 49.175 (1) (fa) *Homeless case management services grants; additional funding.*
9 For grants to shelter facilities under s. 16.3085, \$500,000 in each fiscal year ~~2019-20~~
10 ~~and \$500,000 in fiscal year 2020-21~~. All moneys allocated under this paragraph
11 shall be credited to the appropriation account under s. 20.865 (4) (g) for the purpose
12 of supplementing the appropriation under s. 20.505 (7) (kg).

13 **SECTION 212.** 49.175 (1) (g) of the statutes is amended to read:

14 49.175 (1) (g) *State administration of public assistance programs and*
15 *overpayment collections.* For state administration of public assistance programs and
16 the collection of public assistance overpayments, ~~\$16,671,200~~ \$17,231,100 in fiscal
17 year ~~2019-20~~ 2021-22 and ~~\$17,268,300~~ \$17,482,300 in fiscal year ~~2020-21~~ 2022-23.

18 **SECTION 213.** 49.175 (1) (k) of the statutes is amended to read:

19 49.175 (1) (k) *Transform Milwaukee and Transitional Jobs programs.* For
20 contract costs under the Transform Milwaukee Jobs program and the Transitional
21 Jobs program under s. 49.163, ~~\$8,500,000 in fiscal year 2019-20~~ and ~~\$9,500,000 in~~
22 each fiscal year ~~2020-21~~.

23 **SECTION 214.** 49.175 (1) (L) of the statutes is amended to read:

24 49.175 (1) (L) *Adult literacy grants.* For grants to qualified applicants under
25 s. 49.169 to provide literacy training to adults who are eligible for temporary

1 assistance for needy families under 42 USC 601 et seq., ~~\$41,600~~ \$118,100 in each
2 fiscal year.

3 **SECTION 215.** 49.175 (1) (Lm) of the statutes is created to read:

4 49.175 (1) (Lm) *Jobs for America's Graduates*. For grants to the Jobs for
5 America's Graduates to fund programs that improve social, academic, and
6 employment skills of youth who are eligible to receive temporary assistance for needy
7 families under 42 USC 601 et seq., \$500,000 in each fiscal year.

8 **SECTION 216.** 49.175 (1) (p) of the statutes is amended to read:

9 49.175 (1) (p) *Direct child care services*. For direct child care services under s.
10 49.155 or 49.257, ~~\$357,097,500~~ \$376,700,400 in fiscal year ~~2019-20~~ 2021-22 and
11 ~~\$365,700,400~~ \$383,900,400 in fiscal year ~~2020-21~~ 2022-23.

12 **SECTION 217.** 49.175 (1) (q) of the statutes is amended to read:

13 49.175 (1) (q) *Child care state administration and licensing activities*. For state
14 administration of child care programs under s. 49.155 and for child care licensing
15 activities, ~~\$40,152,100~~ \$42,117,800 in fiscal year ~~2019-20~~ 2021-22 and ~~\$41,555,200~~
16 \$41,803,100 in fiscal year ~~2020-21~~ 2022-23.

17 **SECTION 218.** 49.175 (1) (qm) of the statutes is amended to read:

18 49.175 (1) (qm) *Quality care for quality kids*. For the child care quality
19 improvement activities specified in ss. 49.155 (1g) and 49.257, ~~\$16,532,900~~ in fiscal
20 year ~~2019-20~~ and \$16,683,700 in each fiscal year ~~2020-21~~.

21 **SECTION 219.** 49.175 (1) (r) of the statutes is amended to read:

22 49.175 (1) (r) *Children of recipients of supplemental security income*. For
23 payments made under s. 49.775 for the support of the dependent children of
24 recipients of supplemental security income, ~~\$25,013,300~~ in ~~each~~ fiscal year
25 \$18,564,700 in fiscal year 2021-22 and \$18,145,000 in fiscal year 2022-23.

1 **SECTION 220.** 49.175 (1) (s) of the statutes is amended to read:

2 49.175 (1) (s) *Kinship care and long-term kinship care assistance.* For kinship
3 care and long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am),
4 for assessments to determine eligibility for those payments, and for agreements
5 under s. 48.57 (3t) with the governing bodies of Indian tribes for the administration
6 of the kinship care and long-term kinship care programs within the boundaries of
7 the reservations of those tribes, ~~\$26,640,000~~ \$28,727,100 in fiscal year ~~2019-20~~
8 2021-22 and ~~\$28,159,200~~ \$31,441,800 in fiscal year ~~2020-21~~ 2022-23.

9 **SECTION 221.** 49.175 (1) (t) of the statutes is amended to read:

10 49.175 (1) (t) *Safety and out-of-home placement services.* For services provided
11 to ensure the safety of children who the department or a county determines may
12 remain at home if appropriate services are provided, and for services provided to
13 families with children placed in out-of-home care, ~~\$8,314,300 in fiscal year 2019-20~~
14 ~~and \$9,314,300~~ \$10,314,300 in each fiscal year ~~2020-21~~. To receive funding under
15 this paragraph, a county shall match a percentage of the amount received that is
16 equal to the percentage the county is required to match for a distribution under s.
17 48.563 (2) as specified by the schedule established by the department under s. 48.569
18 (1) (d).

19 **SECTION 222.** 49.175 (1) (u) of the statutes is amended to read:

20 49.175 (1) (u) *Prevention services.* For services to prevent child abuse or
21 neglect, ~~\$5,789,600 in fiscal year 2019-20~~ and ~~\$6,789,600 in~~ each fiscal year
22 ~~2020-21~~.

23 **SECTION 223.** 49.175 (1) (v) of the statutes is amended to read:

24 49.175 (1) (v) *General education development.* For general education
25 development testing and preparation for individuals who are eligible for temporary

1 assistance for needy families under 42 USC 601 et seq., ~~\$175,000~~ \$241,300 in each
2 fiscal year.

3 **SECTION 224.** 49.175 (1) (y) of the statutes is repealed.

4 **SECTION 225.** 49.175 (1) (z) of the statutes is amended to read:

5 49.175 (1) (z) *Grants to the Boys and Girls Clubs of America.* For grants to the
6 Wisconsin Chapter of the Boys and Girls Clubs of America to fund programs that
7 improve social, academic, and employment skills of youth who are eligible to receive
8 temporary assistance for needy families under 42 USC 601 et seq., focusing on study
9 habits, intensive tutoring in math and English, and exposure to career options and
10 role models, ~~\$2,675,000~~ \$2,807,000 in each fiscal year. Grants provided under this
11 paragraph may not be used by the grant recipient to replace funding for programs
12 that are being funded, when the grant proceeds are received, with moneys other than
13 those from the appropriations specified in sub. (1) (intro.). The total amount of the
14 grants includes funds for the BE GREAT: Graduate program in the amount of
15 matching funds that the program provides, up to ~~\$1,400,000~~ \$1,532,000 in each fiscal
16 year, to be used only for activities for which federal Temporary Assistance for Needy
17 Families block grant moneys may be used.

18 **SECTION 226.** 49.175 (1) (zh) of the statutes is amended to read:

19 49.175 (1) (zh) *Earned income tax credit supplement.* For the transfer of
20 moneys from the appropriation account under s. 20.437 (2) (md) to the appropriation
21 account under s. 20.835 (2) (kf) for the earned income tax credit, ~~\$69,700,000~~
22 \$63,600,000 in fiscal year 2021-22 and \$66,600,000 in each fiscal year 2022-23.

23 **SECTION 227.** 49.45 (3m) (a) (intro.) of the statutes is amended to read:

24 49.45 (3m) (a) (intro.) Subject to par. (e) (d) and notwithstanding sub. (3) (e),
25 from the appropriations under s. 20.435 (4) (b) and (o), in each fiscal year, the

1 department shall pay to hospitals that serve a disproportionate share of low-income
2 patients an amount equal to the sum of \$27,500,000, as the state share of payments,
3 \$47,500,000 and the matching federal share of payments. The department may
4 make a payment to a hospital under this subsection under the calculation method
5 described in par. (b) if the hospital meets all of the following criteria:

6 **SECTION 228.** 49.45 (3m) (b) 3. a. of the statutes is amended to read:

7 49.45 **(3m)** (b) 3. a. No single hospital receives more than \$4,600,000.
8 Beginning in fiscal year 2021-22, the amount specified under this subd. 3. a. shall
9 equal 6.77 percent of the total amount of the state and federal shares available for
10 disproportionate share hospital payments for the fiscal year.

11 **SECTION 229.** 49.45 (5g) of the statutes is created to read:

12 49.45 **(5g)** PAYMENTS TO TRIBES. (a) *Tribal care coordination agreements.* A
13 tribal health care provider's care coordination agreement with a nontribal health
14 care provider shall meet federal requirements, including that a service provided by
15 the nontribal health care provider be at the request of the tribal health care provider
16 on behalf of a tribal member who remains in the tribal health care provider's care
17 according to the care coordination agreement; that both the tribal health care
18 provider and nontribal health care provider are providers, as defined in s. 49.43 (10);
19 that an established relationship exists between the tribal health care provider and
20 the tribal member; and that the care be provided pursuant to a written care
21 coordination agreement.

22 (b) *Amount and distribution of payments.* 1. From the appropriation account
23 under s. 20.435 (4) (b), the department shall make payments to eligible governing
24 bodies of federally recognized American Indian tribes or bands or tribal health care
25 providers in an amount and manner determined by the department. The

1 department shall determine payment amounts on the basis of the difference between
2 the state share of medical assistance payments paid for services rendered to tribal
3 members for whom a care coordination agreement with nontribal health care
4 providers is in place and the state share of medical assistance payments that would
5 have been paid for those services absent a care coordination agreement with
6 nontribal partners.

7 2. The department shall withhold from the payments under subd. 1. the state
8 share of administrative costs associated with carrying out this subsection, not to
9 exceed 10 percent of the amounts calculated in subd. 1.

10 3. Federally recognized American Indian tribes or bands may use funds paid
11 under this subsection for health-related purposes. The department shall consult
12 biennially with tribes to determine the timing and distribution of payments.

13 **SECTION 230.** 49.46 (1) (a) 1m. of the statutes is amended to read:

14 49.46 (1) (a) 1m. Any pregnant woman whose income does not exceed the
15 standard of need under s. 49.19 (11) and whose pregnancy is medically verified.
16 Eligibility continues to the last day of the month in which the 60th day or, if approved
17 by the federal government, the 90th day after the last day of the pregnancy falls.

18 **SECTION 231.** 49.46 (1) (j) of the statutes is amended to read:

19 49.46 (1) (j) An individual determined to be eligible for benefits under par. (a)
20 9. remains eligible for benefits under par. (a) 9. for the balance of the pregnancy and
21 to the last day of the month in which the 60th day or, if approved by the federal
22 government, the 90th day after the last day of the pregnancy falls without regard to
23 any change in the individual's family income.

24 **SECTION 232.** 49.47 (4) (ag) 2. of the statutes is amended to read:

1 49.47 (4) (ag) 2. Pregnant and the woman's pregnancy is medically verified.
2 Eligibility continues to the last day of the month in which the 60th day or, if approved
3 by the federal government, the 90th day after the last day of the pregnancy falls.

4 **SECTION 233.** 49.471 (6) (b) of the statutes is amended to read:

5 49.471 (6) (b) A pregnant woman who is determined to be eligible for benefits
6 under sub. (4) remains eligible for benefits under sub. (4) for the balance of the
7 pregnancy and to the last day of the month in which the 60th day or, if approved by
8 the federal government, the 90th day after the last day of the pregnancy falls without
9 regard to any change in the woman's family income.

10 **SECTION 234.** 49.471 (6) (L) of the statutes is created to read:

11 49.471 (6) (L) The department shall request from the federal department of
12 health and human services approval of a state plan amendment or a waiver of federal
13 law to maintain eligibility for postpartum women to the last day of the month in
14 which the 90th day after the last day of the pregnancy falls under subs. (6) (b) and
15 (7) (b) 1. and ss. 49.46 (1) (a) 1m. and (j) and 49.47 (4) (ag) 2.

16 **SECTION 235.** 49.471 (7) (b) 1. of the statutes is amended to read:

17 49.471 (7) (b) 1. A pregnant woman whose family income exceeds 300 percent
18 of the poverty line may become eligible for coverage under this section if the
19 difference between the pregnant woman's family income and the applicable income
20 limit under sub. (4) (a) is obligated or expended for any member of the pregnant
21 woman's family for medical care or any other type of remedial care recognized under
22 state law or for personal health insurance premiums or for both. Eligibility obtained
23 under this subdivision continues without regard to any change in family income for
24 the balance of the pregnancy and to the last day of the month in which the 60th day
25 or, if approved by the federal government, the 90th day after the last day of the

1 woman's pregnancy falls. Eligibility obtained by a pregnant woman under this
2 subdivision extends to all pregnant women in the pregnant woman's family.

3 **SECTION 236.** 51.045 (title) of the statutes is amended to read:

4 **51.045 (title) Availability of inpatient psychiatric and other beds.**

5 **SECTION 237.** 51.045 of the statutes is renumbered 51.045 (1m) and amended
6 to read:

7 51.045 (1m) From the appropriation under s. 20.435 (2) (cm), the department
8 shall award a grant in the amount of \$80,000 in fiscal year ~~2015-16~~ 2021-22 and
9 ~~\$30,000~~ \$50,000 in each fiscal year thereafter to the entity under contract under s.
10 153.05 (2m) (a) to develop and operate an Internet site and system to show the
11 availability of inpatient psychiatric beds, peer run respite beds, and crisis
12 stabilization beds statewide. To receive the grant, the entity shall use a password
13 protected Internet site to allow an inpatient psychiatric unit or hospital or a facility,
14 center, or program that has inpatient psychiatric, peer run respite, or crisis
15 stabilization beds to enter all of the following information and to enable any hospital
16 emergency department or person who approves emergency detentions under s. 51.15
17 (2) (c) in the state to view all of the following information reported to the system:

18 (a) The number of available child, adolescent, adult, and geriatric ~~inpatient~~
19 ~~psychiatric~~ beds, as applicable, that are inpatient psychiatric, peer run respite, or
20 crisis stabilization beds and that are currently available at the hospital, unit, facility,
21 center, or program at the time of reporting ~~by the hospital or unit.~~

22 (b) Any special information that the hospital ~~or~~, unit, facility, center, or program
23 reports regarding the available beds under ~~sub. (1) par. (a).~~

24 (c) The date the hospital ~~or~~, unit, facility, center, or program reports the
25 information under ~~subs. (1) and (2) pars. (a) and (b).~~

1 (d) The location of the hospital ~~or~~, unit, facility, center, or program that is
2 reporting.

3 (e) The contact information for admission coordination for the hospital ~~or~~, unit,
4 facility, center, or program.

5 **SECTION 238.** 51.045 (2m) of the statutes is created to read:

6 51.045 (2m) The department shall provide to the entity described under sub.
7 (1m) all of the following:

8 (a) A list of operators with peer run respite beds in this state and the contact
9 information, including name, any electronic mail address, and telephone number, for
10 each operator.

11 (b) A list of operators with crisis stabilization beds in this state and the contact
12 information, including name, any electronic mail address, and telephone number, for
13 each operator.

14 (c) A list of emergency mental health services programs that are certified by
15 the department and that perform crisis assessments and the contact information,
16 including name, any electronic mail address, and telephone number, for a primary
17 contact at each program.

18 **SECTION 239.** 70.113 (1) (a) of the statutes is amended to read:

19 70.113 (1) (a) ~~Eighty~~ Three dollars and 20 cents, to be paid from the
20 appropriation under s. 20.370 (5) (da) or (dq).

21 **SECTION 240.** 70.113 (1) (b) of the statutes is amended to read:

22 70.113 (1) (b) ~~Eight~~ Thirty cents, to be paid from the appropriation under s.
23 20.370 (5) (dq).

24 **SECTION 241.** 70.113 (2) (b) 10. of the statutes is amended to read:

1 70.113 (2) (b) 10. In no year shall the amounts paid under the 10-year schedule
2 fall below 50 cents be less than \$3.50 per acre.

3 **SECTION 242.** 70.114 (4) (a) of the statutes is amended to read:

4 70.114 (4) (a) Except as provided under par. (c), on or before January 31, the
5 department shall pay to each treasurer of a taxation district, with respect to each
6 parcel of land acquired by the department within the taxation district on or before
7 January 1 of the preceding year, the greater of an amount determined by multiplying
8 each parcel's estimated value equated to the average level of assessment in the
9 taxation district by the aggregate net general property tax rate that would apply to
10 the parcel of land if it were taxable, as shown on property tax bills prepared for that
11 year under s. 74.09, or \$3.50 per acre.

12 **SECTION 243.** 71.05 (6) (b) 34. of the statutes is amended to read:

13 71.05 (6) (b) 34. Any amount of basic, special, and incentive pay income or
14 compensation, as those terms are used in 37 USC chapters 3 and 5, received from the
15 federal government by a person who is a member of a reserve component of the U.S.
16 armed forces, after being called into active federal service under the provisions of 10
17 USC 12302 (a) ~~or~~, 10 USC 12304, or 10 USC 12304b, or into special state service
18 authorized by the federal department of defense under 32 USC 502 (f), that is paid
19 to the person for a period of time during which the person is on active duty.

20 **SECTION 244.** 71.05 (6) (b) 43. d. of the statutes is amended to read:

21 71.05 (6) (b) 43. d. For taxable years beginning after December 31, 2013, and
22 before January 1, 2022, up to \$3,000 if the claimant has one qualified individual and
23 up to \$6,000 if the claimant has more than one qualified individual.

24 **SECTION 245.** 71.05 (6) (b) 55. of the statutes is created to read:

1 71.05 (6) (b) 55. For taxable years beginning after December 31, 2020, the
2 amount of a national service educational award disbursed under 42 USC 12604
3 during the taxable year for the benefit of an individual. No modification may be
4 claimed under this subdivision for an amount that is subtracted under subd. 28. or
5 deducted under 26 USC 221.

6 **SECTION 246.** 71.05 (6) (b) 56. of the statutes is created to read:

7 71.05 (6) (b) 56. For taxable years beginning after December 31, 2020, any
8 amount of basic, special, or incentive pay income, as those terms are used in 37 USC
9 chapters 3 and 5, received from the federal government by an individual who is on
10 active duty in the U.S. armed forces, as defined in 26 USC 7701 (a) (15), to the extent
11 that such income is not subtracted under subd. 34.

12 **SECTION 247.** 71.06 (1q) (c) of the statutes is amended to read:

13 71.06 (1q) (c) On all taxable income exceeding \$15,000 but not exceeding
14 \$225,000, 6.27 percent, except that for taxable years beginning after December 31,
15 2020, 5.30 percent.

16 **SECTION 248.** 71.06 (2) (i) 3. of the statutes is amended to read:

17 71.06 (2) (i) 3. On all taxable income exceeding \$20,000 but not exceeding
18 \$300,000, 6.27 percent, except that for taxable years beginning after December 31,
19 2020, 5.30 percent.

20 **SECTION 249.** 71.06 (2) (j) 3. of the statutes is amended to read:

21 71.06 (2) (j) 3. On all taxable income exceeding \$10,000 but not exceeding
22 \$150,000, 6.27 percent, except that for taxable years beginning after December 31,
23 2020, 5.30 percent.

24 **SECTION 250.** 71.07 (3q) (c) 1. of the statutes is renumbered 71.07 (3q) (c) 1. a.

25 and amended to read:

1 71.07 (3q) (c) 1. a. ~~Partnerships~~ Except as provided in subd. 1. b., partnerships,
2 limited liability companies, and tax-option corporations may not claim the credit
3 under this subsection, but the eligibility for, and the amount of, the credit are based
4 on their payment of amounts under par. (b). A partnership, limited liability company,
5 or tax-option corporation shall compute the amount of credit that each of its
6 partners, members, or shareholders may claim and shall provide that information
7 to each of them. Partners, members of limited liability companies, and shareholders
8 of tax-option corporations may claim the credit in proportion to their ownership
9 interests.

10 **SECTION 251.** 71.07 (3q) (c) 1. b. of the statutes is created to read:

11 71.07 (3q) (c) 1. b. For taxable years beginning after December 31, 2020,
12 partnerships, limited liability companies, and tax-option corporations may elect to
13 claim the credit under this subsection, if the credit results from a contract entered
14 into with the Wisconsin Economic Development Corporation before December 22,
15 2017. A partnership, limited liability company, or tax-option corporation that
16 wishes to make the election under this subd. 1. b. shall make the election for each
17 taxable year on its original return and may not subsequently make or revoke the
18 election. If a partnership, limited liability company, or tax-option corporation elects
19 to claim the credit under this subsection, the partners, members, and shareholders
20 may not claim the credit under this subsection. The credit may not be claimed under
21 this subd. 1. b. if one or more partners, members, or shareholders have claimed the
22 credit under this subsection for the same taxable year for which the credit is claimed
23 under this subd. 1. b.

24 **SECTION 252.** 71.07 (3w) (c) 2. of the statutes is renumbered 71.07 (3w) (c) 2.
25 a. and amended to read:

1 71.07 (3w) (c) 2. a. ~~Partnerships~~ Except as provided in subd. 2. b., partnerships,
2 limited liability companies, and tax-option corporations may not claim the credit
3 under this subsection, but the eligibility for, and the amount of, the credit are based
4 on their payment of amounts described under pars. (b) and (bm). A partnership,
5 limited liability company, or tax-option corporation shall compute the amount of
6 credit that each of its partners, members, or shareholders may claim and shall
7 provide that information to each of them. Partners, members of limited liability
8 companies, and shareholders of tax-option corporations may claim the credit in
9 proportion to their ownership interests.

10 **SECTION 253.** 71.07 (3w) (c) 2. b. of the statutes is created to read:

11 71.07 (3w) (c) 2. b. For taxable years beginning after December 31, 2020,
12 partnerships, limited liability companies, and tax-option corporations may elect to
13 claim the credit under this subsection, if the credit results from a contract entered
14 into with the Wisconsin Economic Development Corporation before December 22,
15 2017. A partnership, limited liability company, or tax-option corporation that
16 wishes to make the election under this subd. 2. b. shall make the election for each
17 taxable year on its original return and may not subsequently make or revoke the
18 election. If a partnership, limited liability company, or tax-option corporation elects
19 to claim the credit under this subsection, the partners, members, and shareholders
20 may not claim the credit under this subsection. The credit may not be claimed under
21 this subd. 2. b. if one or more partners, members, or shareholders have claimed the
22 credit under this subsection for the same taxable year for which the credit is claimed
23 under this subd. 2. b.

24 **SECTION 254.** 71.07 (3y) (c) 1. of the statutes is renumbered 71.07 (3y) (c) 1. a.
25 and amended to read:

1 71.07 (3y) (c) 1. a. ~~Partnerships~~ Except as provided in subd. 1. b., partnerships,
2 limited liability companies, and tax-option corporations may not claim the credit
3 under this subsection, but the eligibility for, and the amount of, the credit are based
4 on their payment of amounts under par. (b). A partnership, limited liability company,
5 or tax-option corporation shall compute the amount of credit that each of its
6 partners, members, or shareholders may claim and shall provide that information
7 to each of them. Partners, members of limited liability companies, and shareholders
8 of tax-option corporations may claim the credit in proportion to their ownership
9 interests.

10 **SECTION 255.** 71.07 (3y) (c) 1. b. of the statutes is created to read:

11 71.07 (3y) (c) 1. b. For taxable years beginning after December 31, 2020,
12 partnerships, limited liability companies, and tax-option corporations may elect to
13 claim the credit under this subsection, if the credit results from a contract entered
14 into with the Wisconsin Economic Development Corporation before December 22,
15 2017. A partnership, limited liability company, or tax-option corporation that
16 wishes to make the election under this subd. 1. b. shall make the election for each
17 taxable year on its original return and may not subsequently make or revoke the
18 election. If a partnership, limited liability company, or tax-option corporation elects
19 to claim the credit under this subsection, the partners, members, and shareholders
20 may not claim the credit under this subsection. The credit may not be claimed under
21 this subd. 1. b. if one or more partners, members, or shareholders have claimed the
22 credit under this subsection for the same taxable year for which the credit is claimed
23 under this subd. 1. b.

24 **SECTION 256.** 71.07 (4k) (e) 2. a. of the statutes is amended to read:

1 71.07 (4k) (e) 2. a. The For taxable years beginning before January 1, 2021, the
2 amount of the claim not used to offset the tax due, not to exceed 10 percent of the
3 allowable amount of the claim under par. (b) 4., 5., or 6., shall be certified by the
4 department of revenue to the department of administration for payment by check,
5 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)
6 (d). For taxable years beginning after December 31, 2020, the amount of the claim
7 not used to offset the tax due, not to exceed 15 percent of the allowable amount of the
8 claim under par. (b) 4., 5., or 6., shall be certified by the department of revenue to the
9 department of administration for payment by check, share draft, or other draft
10 drawn from the appropriation account under s. 20.835 (2) (d).

11 **SECTION 257.** 71.07 (6m) (c) 5. of the statutes is created to read:

12 71.07 (6m) (c) 5. No new claims may be filed under this subsection for taxable
13 years that begin after December 31, 2020.

14 **SECTION 258.** 71.07 (9g) of the statutes is created to read:

15 71.07 (9g) ADDITIONAL CHILD AND DEPENDENT CARE TAX CREDIT. (a) *Definitions.*

16 In this subsection:

17 1. “Claimant” means an individual who is eligible for and claims the federal
18 child and dependent care tax credit for the taxable year to which the claim under this
19 subsection relates.

20 2. “Federal child and dependent care tax credit” means the tax credit under
21 section 21 of the Internal Revenue Code.

22 (b) *Filing claims.* For taxable years beginning after December 31, 2021, and
23 subject to the limitations provided in this subsection, a claimant may claim as a
24 credit against the tax imposed under s. 71.02, up to the amount of those taxes, an
25 amount equal to 50 percent of the federal child and dependent care tax credit claimed

1 by the claimant on his or her federal income tax return for the taxable year to which
2 the claim under this subsection relates.

3 (c) *Limitations.* 1. No credit may be allowed under this subsection unless it
4 is claimed within the period under s. 71.75 (2).

5 2. No credit may be allowed under this subsection for a taxable year covering
6 a period of less than 12 months, except for a taxable year closed by reason of the death
7 of the claimant.

8 3. The credit under this subsection may not be claimed by a part-year resident
9 or a nonresident of this state.

10 4. A claimant who claims the credit under this subsection is subject to the
11 special rules in 26 USC 21 (e) (2) and (4).

12 (d) *Administration.* Subsection (9e) (d), to the extent that it applies to the credit
13 under that subsection, applies to the credit under this subsection.

14 **SECTION 259.** 71.10 (4) (cs) of the statutes is created to read:

15 71.10 (4) (cs) Additional child and dependent care tax credit under s. 71.07 (9g).

16 **SECTION 260.** 71.28 (3q) (c) 1. of the statutes is renumbered 71.28 (3q) (c) 1. a.
17 and amended to read:

18 71.28 (3q) (c) 1. a. ~~Partnerships~~ Except as provided in subd. 1. b., partnerships,
19 limited liability companies, and tax-option corporations may not claim the credit
20 under this subsection, but the eligibility for, and the amount of, the credit are based
21 on their payment of amounts under par. (b). A partnership, limited liability company,
22 or tax-option corporation shall compute the amount of credit that each of its
23 partners, members, or shareholders may claim and shall provide that information
24 to each of them. Partners, members of limited liability companies, and shareholders

1 of tax-option corporations may claim the credit in proportion to their ownership
2 interests.

3 **SECTION 261.** 71.28 (3q) (c) 1. b. of the statutes is created to read:

4 71.28 (3q) (c) 1. b. For taxable years beginning after December 31, 2020,
5 partnerships, limited liability companies, and tax-option corporations may elect to
6 claim the credit under this subsection, if the credit results from a contract entered
7 into with the Wisconsin Economic Development Corporation before December 22,
8 2017. A partnership, limited liability company, or tax-option corporation that
9 wishes to make the election under this subd. 1. b. shall make the election for each
10 taxable year on its original return and may not subsequently make or revoke the
11 election. If a partnership, limited liability company, or tax-option corporation elects
12 to claim the credit under this subsection, the partners, members, and shareholders
13 may not claim the credit under this subsection. The credit may not be claimed under
14 this subd. 1. b. if one or more partners, members, or shareholders have claimed the
15 credit under this subsection for the same taxable year for which the credit is claimed
16 under this subd. 1. b.

17 **SECTION 262.** 71.28 (3w) (c) 2. of the statutes is renumbered 71.28 (3w) (c) 2.
18 a. and amended to read:

19 71.28 (3w) (c) 2. a. ~~Partnerships~~ Except as provided in subd. 2. b., partnerships,
20 limited liability companies, and tax-option corporations may not claim the credit
21 under this subsection, but the eligibility for, and the amount of, the credit are based
22 on their payment of amounts described under pars. (b) and (bm). A partnership,
23 limited liability company, or tax-option corporation shall compute the amount of
24 credit that each of its partners, members, or shareholders may claim and shall
25 provide that information to each of them. Partners, members of limited liability

1 companies, and shareholders of tax-option corporations may claim the credit in
2 proportion to their ownership interests.

3 **SECTION 263.** 71.28 (3w) (c) 2. b. of the statutes is created to read:

4 71.28 (3w) (c) 2. b. For taxable years beginning after December 31, 2020,
5 partnerships, limited liability companies, and tax-option corporations may elect to
6 claim the credit under this subsection, if the credit results from a contract entered
7 into with the Wisconsin Economic Development Corporation before December 22,
8 2017. A partnership, limited liability company, or tax-option corporation that
9 wishes to make the election under this subd. 2. b. shall make the election for each
10 taxable year on its original return and may not subsequently make or revoke the
11 election. If a partnership, limited liability company, or tax-option corporation elects
12 to claim the credit under this subsection, the partners, members, and shareholders
13 may not claim the credit under this subsection. The credit may not be claimed under
14 this subd. 2. b. if one or more partners, members, or shareholders have claimed the
15 credit under this subsection for the same taxable year for which the credit is claimed
16 under this subd. 2. b.

17 **SECTION 264.** 71.28 (3y) (c) 1. of the statutes is renumbered 71.28 (3y) (c) 1. a.
18 and amended to read:

19 71.28 (3y) (c) 1. a. ~~Partnerships~~ Except as provided in subd. 1. b., partnerships,
20 limited liability companies, and tax-option corporations may not claim the credit
21 under this subsection, but the eligibility for, and the amount of, the credit are based
22 on their payment of amounts under par. (b). A partnership, limited liability company,
23 or tax-option corporation shall compute the amount of credit that each of its
24 partners, members, or shareholders may claim and shall provide that information
25 to each of them. Partners, members of limited liability companies, and shareholders

1 of tax-option corporations may claim the credit in proportion to their ownership
2 interests.

3 **SECTION 265.** 71.28 (3y) (c) 1. b. of the statutes is created to read:

4 71.28 (3y) (c) 1. b. For taxable years beginning after December 31, 2020,
5 partnerships, limited liability companies, and tax-option corporations may elect to
6 claim the credit under this subsection, if the credit results from a contract entered
7 into with the Wisconsin Economic Development Corporation before December 22,
8 2017. A partnership, limited liability company, or tax-option corporation that
9 wishes to make the election under this subd. 1. b. shall make the election for each
10 taxable year on its original return and may not subsequently make or revoke the
11 election. If a partnership, limited liability company, or tax-option corporation elects
12 to claim the credit under this subsection, the partners, members, and shareholders
13 may not claim the credit under this subsection. The credit may not be claimed under
14 this subd. 1. b. if one or more partners, members, or shareholders have claimed the
15 credit under this subsection for the same taxable year for which the credit is claimed
16 under this subd. 1. b.

17 **SECTION 266.** 71.28 (4) (k) 1. of the statutes is renumbered 71.28 (4) (k) 1. a.
18 and amended to read:

19 71.28 (4) (k) 1. a. The For taxable years beginning before January 1, 2021, the
20 amount of the claim not used to offset the tax due, not to exceed 10 percent of the
21 allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the
22 department of revenue to the department of administration for payment by check,
23 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)
24 (d).

25 **SECTION 267.** 71.28 (4) (k) 1. b. of the statutes is created to read:

1 71.28 (4) (k) 1. b. For taxable years beginning after December 31, 2020, the
2 amount of the claim not used to offset the tax due, not to exceed 15 percent of the
3 allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the
4 department of revenue to the department of administration for payment by check,
5 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)
6 (d).

7 **SECTION 268.** 71.47 (3q) (c) 1. of the statutes is renumbered 71.47 (3q) (c) 1. a.
8 and amended to read:

9 71.47 **(3q)** (c) 1. a. ~~Partnerships~~ Except as provided in subd. 1. b., partnerships,
10 limited liability companies, and tax-option corporations may not claim the credit
11 under this subsection, but the eligibility for, and the amount of, the credit are based
12 on their payment of amounts under par. (b). A partnership, limited liability company,
13 or tax-option corporation shall compute the amount of credit that each of its
14 partners, members, or shareholders may claim and shall provide that information
15 to each of them. Partners, members of limited liability companies, and shareholders
16 of tax-option corporations may claim the credit in proportion to their ownership
17 interests.

18 **SECTION 269.** 71.47 (3q) (c) 1. b. of the statutes is created to read:

19 71.47 **(3q)** (c) 1. b. For taxable years beginning after December 31, 2020,
20 partnerships, limited liability companies, and tax-option corporations may elect to
21 claim the credit under this subsection, if the credit results from a contract entered
22 into with the Wisconsin Economic Development Corporation before December 22,
23 2017. A partnership, limited liability company, or tax-option corporation that
24 wishes to make the election under this subd. 1. b. shall make the election for each
25 taxable year on its original return and may not subsequently make or revoke the

1 election. If a partnership, limited liability company, or tax-option corporation elects
2 to claim the credit under this subsection, the partners, members, and shareholders
3 may not claim the credit under this subsection. The credit may not be claimed under
4 this subd. 1. b. if one or more partners, members, or shareholders have claimed the
5 credit under this subsection for the same taxable year for which the credit is claimed
6 under this subd. 1. b.

7 **SECTION 270.** 71.47 (3w) (c) 2. of the statutes is renumbered 71.47 (3w) (c) 2.
8 a. and amended to read:

9 71.47 (3w) (c) 2. a. ~~Partnerships~~ Except as provided in subd. 2. b., partnerships,
10 limited liability companies, and tax-option corporations may not claim the credit
11 under this subsection, but the eligibility for, and the amount of, the credit are based
12 on their payment of amounts described under pars. (b) and (bm). A partnership,
13 limited liability company, or tax-option corporation shall compute the amount of
14 credit that each of its partners, members, or shareholders may claim and shall
15 provide that information to each of them. Partners, members of limited liability
16 companies, and shareholders of tax-option corporations may claim the credit in
17 proportion to their ownership interests.

18 **SECTION 271.** 71.47 (3w) (c) 2. b. of the statutes is created to read:

19 71.47 (3w) (c) 2. b. For taxable years beginning after December 31, 2020,
20 partnerships, limited liability companies, and tax-option corporations may elect to
21 claim the credit under this subsection, if the credit results from a contract entered
22 into with the Wisconsin Economic Development Corporation before December 22,
23 2017. A partnership, limited liability company, or tax-option corporation that
24 wishes to make the election under this subd. 2. b. shall make the election for each
25 taxable year on its original return and may not subsequently make or revoke the

1 election. If a partnership, limited liability company, or tax-option corporation elects
2 to claim the credit under this subsection, the partners, members, and shareholders
3 may not claim the credit under this subsection. The credit may not be claimed under
4 this subd. 2. b. if one or more partners, members, or shareholders have claimed the
5 credit under this subsection for the same taxable year for which the credit is claimed
6 under this subd. 2. b.

7 **SECTION 272.** 71.47 (3y) (c) 1. of the statutes is renumbered 71.47 (3y) (c) 1. a.
8 and amended to read:

9 71.47 (3y) (c) 1. a. ~~Partnerships~~ Except as provided in subd. 1. b., partnerships,
10 limited liability companies, and tax-option corporations may not claim the credit
11 under this subsection, but the eligibility for, and the amount of, the credit are based
12 on their payment of amounts under par. (b). A partnership, limited liability company,
13 or tax-option corporation shall compute the amount of credit that each of its
14 partners, members, or shareholders may claim and shall provide that information
15 to each of them. Partners, members of limited liability companies, and shareholders
16 of tax-option corporations may claim the credit in proportion to their ownership
17 interests.

18 **SECTION 273.** 71.47 (3y) (c) 1. b. of the statutes is created to read:

19 71.47 (3y) (c) 1. b. For taxable years beginning after December 31, 2020,
20 partnerships, limited liability companies, and tax-option corporations may elect to
21 claim the credit under this subsection, if the credit results from a contract entered
22 into with the Wisconsin Economic Development Corporation before December 22,
23 2017. A partnership, limited liability company, or tax-option corporation that
24 wishes to make the election under this subd. 1. b. shall make the election for each
25 taxable year on its original return and may not subsequently make or revoke the

1 election. If a partnership, limited liability company, or tax-option corporation elects
2 to claim the credit under this subsection, the partners, members, and shareholders
3 may not claim the credit under this subsection. The credit may not be claimed under
4 this subd. 1. b. if one or more partners, members, or shareholders have claimed the
5 credit under this subsection for the same taxable year for which the credit is claimed
6 under this subd. 1. b.

7 **SECTION 274.** 71.47 (4) (k) 1. of the statutes is renumbered 71.47 (4) (k) 1. a.
8 and amended to read:

9 71.47 (4) (k) 1. a. The For taxable years beginning before January 1, 2021, the
10 amount of the claim not used to offset the tax due, not to exceed 10 percent of the
11 allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the
12 department of revenue to the department of administration for payment by check,
13 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)
14 (d).

15 **SECTION 275.** 71.47 (4) (k) 1. b. of the statutes is created to read:

16 71.47 (4) (k) 1. b. For taxable years beginning after December 31, 2020, the
17 amount of the claim not used to offset the tax due, not to exceed 15 percent of the
18 allowable amount of the claim under par. (ad) 4., 5., or 6., shall be certified by the
19 department of revenue to the department of administration for payment by check,
20 share draft, or other draft drawn from the appropriation account under s. 20.835 (2)
21 (d).

22 **SECTION 276.** 77.51 (1fm) of the statutes is renumbered 77.51 (1fm) (intro.) and
23 amended to read:

24 77.51 (1fm) (intro.) “Candy” means a preparation of sugar, honey, or other
25 natural or artificial sweetener combined with chocolate, fruit, nuts, or other

1 ingredients or flavorings in the form of bars, drops, or pieces. “Candy” does not
2 include ~~a preparation that contains flour or that requires refrigeration.~~ any of the
3 following:

4 **SECTION 277.** 77.51 (1fm) (a) of the statutes is created to read:

5 77.51 (1fm) (a) A preparation that contains flour or that requires refrigeration.

6 **SECTION 278.** 77.51 (1fm) (b) of the statutes is created to read:

7 77.51 (1fm) (b) A preparation that has as its predominant ingredient dried or
8 partially dried fruit along with one or more sweeteners, and which may also contain
9 other additives including oils, natural flavorings, fiber, or preservatives. This
10 paragraph does not apply to a preparation that includes chocolate, nuts, yogurt, or
11 a preparation that has a confectionary coating or glazing on the dried or partially
12 dried fruit. For purposes of this paragraph, “dried or partially dried fruit” does not
13 include fruit that has been ground, crushed, grated, flaked, pureed, or jellied.

14 **SECTION 279.** 78.12 (4) (a) 5. of the statutes is created to read:

15 78.12 (4) (a) 5. On the effective date of this subdivision ... [LRB inserts date],
16 the percentages used to calculate the amounts to be subtracted from the computation
17 of the tax under subds. 2. and 3. are doubled.

18 **SECTION 280.** 79.10 (11) (b) of the statutes is amended to read:

19 79.10 (11) (b) Before October 1, the department of administration shall
20 determine the total funds available for distribution under the lottery and gaming
21 credit in the following year and shall inform the joint committee on finance of that
22 total. Total funds available for distribution shall be all moneys projected to be
23 transferred to the lottery fund under ss. 20.455 (2) (g) and 20.505 (8) (am), and (g)
24 and (jm) and all existing and projected lottery proceeds and interest for the fiscal year
25 of the distribution, less the amount estimated to be expended under ss. 20.455 (2) (r),

1 20.566 (2) (r), and 20.835 (2) (q) and less the required reserve under s. 20.003 (5).
2 The joint committee on finance may revise the total amount to be distributed if it does
3 so at a meeting that takes place before October 16. If the joint committee on finance
4 does not schedule a meeting to take place before October 16, the total determined by
5 the department of administration shall be the total amount estimated to be
6 distributed under the lottery and gaming credit in the following year.

7 **SECTION 281.** 84.013 (3) (b) of the statutes is amended to read:

8 84.013 (3) (b) I 41 extending approximately 23 miles between STH 96 in the
9 town of Grand Chute and CTH "F" in the town of Lawrence, in Brown and Outagamie
10 counties, including all interchanges, and including work on local roads as necessary
11 for the completion of the project. As a component of this project, the department shall
12 construct an interchange of I 41 and local highways near the intersection of
13 Southbridge Road/French Road and Creamery Road in Brown County.

14 **SECTION 282.** 84.014 (5m) (ag) 1. of the statutes is renumbered 84.014 (5m) (ag)
15 1m.

16 **SECTION 283.** 84.014 (5m) (ag) 1e. of the statutes is created to read:

17 84.014 (5m) (ag) 1e. "I 94 east-west corridor" means all freeways, including
18 related interchange ramps, roadways, and shoulders, encompassing I 94 in
19 Milwaukee County from 70th Street to 16th Street, and all adjacent frontage roads
20 and collector road systems.

21 **SECTION 284.** 84.0145 (1) (a) of the statutes is renumbered 84.0145 (1) (am) and
22 amended to read:

23 84.0145 (1) (am) "I 94 north-south corridor" has the meaning given in s. 84.014
24 (5m) (ag) 1. 1m.

25 **SECTION 285.** 84.0145 (1) (ae) of the statutes is created to read:

1 84.0145 (1) (ae) “I 94 east-west corridor project” has the meaning given in s.
2 84.014 (5m) (ag) 1e.

3 **SECTION 286.** 84.0145 (2) of the statutes is amended to read:

4 84.0145 (2) Subject to sub. (3) and s. 86.255, any southeast Wisconsin freeway
5 megaproject may be funded only from the appropriations under ss. 20.395 (3) (aq),
6 (av), (ax), and (ct) and 20.866 (2) (uup), (uur), (uuv), and (uuz).

7 **SECTION 287.** 84.0145 (3) (b) 3. of the statutes is created to read:

8 84.0145 (3) (b) 3. The I 94 east-west corridor project.

9 **SECTION 288.** 84.062 (1) (d) of the statutes is amended to read:

10 84.062 (1) (d) “Design-builder” means a private legal entity, consortium, or
11 joint venture that proposes to or executes a contract with the office to design,
12 engineer, and construct a project under this section.

13 **SECTION 289.** 84.062 (1) (dm) of the statutes is created to read:

14 84.062 (1) (dm) “Design professional” means a person registered under s.
15 443.03 or 443.04 or a firm, partnership, or corporation registered under s. 443.08.

16 **SECTION 290.** 84.062 (1) (g) of the statutes is created to read:

17 84.062 (1) (g) “Director” means the director of the office of innovative program
18 delivery attached to the department under s. 15.463 (1).

19 **SECTION 291.** 84.062 (1) (h) of the statutes is amended to read:

20 84.062 (1) (h) “Fixed price variable scope design-build contract” means a
21 design-build contract award made to the lowest qualified responsible bidder able to
22 provide the best qualitative scope of work at a price not to exceed a fixed price set by
23 the office.

24 **SECTION 292.** 84.062 (1) (j) of the statutes is created to read:

1 84.062 (1) (j) “Member” means a private legal entity that is a member of a
2 consortium or joint venture that is a design-builder.

3 **SECTION 293.** 84.062 (1) (k) of the statutes is amended to read:

4 84.062 (1) (k) “Office” means the office of innovative program delivery attached
5 to the department under s. 15.463 (1).

6 **SECTION 294.** 84.062 (1) (L) of the statutes is created to read:

7 84.062 (1) (L) “Project” means a project involving a highway improvement, as
8 defined in s. 84.063 (1) (a).

9 **SECTION 295.** 84.062 (1) (m) of the statutes is amended to read:

10 84.062 (1) (m) “Qualified responsible bidder” means a design-builder
11 responding to a request for qualifications and that is certified by the technical review
12 committee.

13 **SECTION 296.** 84.062 (1) (p) of the statutes is created to read:

14 84.062 (1) (p) “Technical review committee” means the committee appointed
15 under sub. (3).

16 **SECTION 297.** 84.062 (2) of the statutes is repealed and recreated to read:

17 84.062 (2) DESIGN-BUILD PROJECTS. (a) The department shall administer a pilot
18 program under which not more than 6 contracts are awarded for design-build
19 projects to be completed no later than December 31, 2025. The director may not
20 designate a project as a design-build project unless the department is able to clearly
21 define the scope of work.

22 (b) The department may not expend more than \$250,000,000 for 6 design-build
23 contracts designated as follows:

24 1. One low bid design-build contract for a project with an estimated value of
25 not less than \$5,000,000 and not more than \$25,000,000.

1 2. One best value design-build contract for a project with an estimated value
2 of not less than \$25,000,000 and not more than \$75,000,000.

3 3. One fixed price variable scope design-build contract with an estimated value
4 of not less than \$25,000,000 and not more than \$75,000,000.

5 4. Three contracts designated by the director with a total estimated value of not
6 more than \$125,000,000. The department may enter into a low bid design-build
7 contract, best value design-build contract, or fixed price variable scope design-build
8 contract under this subdivision.

9 (c) For each project designated as a design-build project under par. (b), the
10 office shall prepare a written analysis supporting the office's determination that it
11 is in the best interests of the state to make the designation. The written analysis and
12 supporting materials are subject to inspection under s. 19.35. The written analysis
13 shall include all of the following:

14 1. The extent to which the department can adequately define the project
15 requirements in a proposed scope of design and construction.

16 2. The impact on the projected project schedule and completion date.

17 3. The impact on the projected cost of the project.

18 4. The impact on the quality factors of the project.

19 5. The availability of contractors with experience with design-build projects or
20 other innovative project delivery methods.

21 6. The capability of the department to manage a design-build project with
22 office employees and design consultants.

23 7. The capability of the department to oversee a design-build project with a
24 contractor with experience with design-build projects or other innovative project
25 delivery methods.

1 8. The availability of current department employees qualified to perform
2 design and engineering services required for the design-build project.

3 9. The original character of the product or the services.

4 10. The statutory authority for the designation of the project as a design-build
5 project and how the project furthers the department's statutory duties.

6 11. Whether the design-build project must comply with any federal rule or
7 regulation or any U.S. department of transportation requirement and a statement
8 that the design-build project is in compliance.

9 12. Any other criteria the office determines is necessary.

10 (d) For each project designated under par. (b), the office shall solicit requests
11 for qualifications, requests for proposals, and cost proposals as provided in this
12 section and, subject to sub. (7) (c) and (d), let each project by contract to a qualified
13 responsible bidder.

14 (e) No more than 6 months following the completion of a design-build project
15 designated under par. (b), the office shall prepare a report, with input from the
16 design-builder and the technical review committee, detailing the project, the
17 decision to designate the project as a design-build project, the type of design-build
18 contract let, and recommendations for statutory changes, if any. The office shall
19 provide this report to the joint committee on finance and the senate and assembly
20 standing committees having jurisdiction over transportation matters. The senate
21 and assembly standing committees having jurisdiction over transportation matters
22 shall schedule a hearing on the report not more than 30 days following distribution
23 of the report by the chief clerks of the senate and the assembly. This paragraph does
24 not apply to projects completed after December 31, 2025.

25 **SECTION 298.** 84.062 (3) of the statutes is created to read:

1 84.062 (3) TECHNICAL REVIEW COMMITTEE. (a) The secretary shall appoint 5
2 individuals to a technical review committee to evaluate proposals submitted under
3 this section. The committee shall consist of the following:

4 1. An employee of the department representing a regional office of the
5 department who has at least 5 years of experience in the transportation construction
6 industry.

7 2. Two employees of the department representing the division of the
8 department responsible for transportation project development, each of whom have
9 at least 5 years of experience in the transportation construction industry.

10 3. One person representing a state association of architectural, engineering, or
11 design companies.

12 4. One person representing a state association of transportation construction
13 companies.

14 (b) The secretary may not appoint to the technical review committee any person
15 associated, as defined in s. 19.42 (2), with a design-builder. No person appointed to
16 the technical review committee may review proposals under this section when the
17 proposed project could benefit the appointee or the appointee's immediate family, as
18 defined in s. 19.42 (7).

19 (c) A person appointed to the technical review committee is an agent of the
20 department under s. 895.46.

21 (d) Except as otherwise provided in this section, all records of the technical
22 review committee are open to public inspection and copying under s. 19.35 (1).

23 **SECTION 299.** 84.062 (4) of the statutes is created to read:

24 84.062 (4) BIDS. The office shall solicit design-build proposals in 2 phases. In
25 the first phase, the office shall solicit requests for qualifications under sub. (5) and

1 requests for proposals under sub. (6). The technical review committee shall certify
2 responsible bidders as provided in sub. (5) (c) and shall score technical proposals as
3 provided in sub. (6) (b). In the 2nd phase, the office shall solicit cost proposals and
4 the technical review committee shall evaluate cost proposals as provided in sub. (7).

5 **SECTION 300.** 84.062 (5) (a) 1. a. of the statutes is amended to read:

6 84.062 (5) (a) 1. a. The design and construction experience of the
7 design-builder or member, personnel, and contractors who will manage the design,
8 engineering, and construction aspects of the project. The office may not require a
9 level of experience that will unreasonably restrict competition.

10 **SECTION 301.** 84.062 (5) (a) 2. d. of the statutes is amended to read:

11 84.062 (5) (a) 2. d. If the department has previously contracted with the
12 design-builder or a member, the design-builder or member has a record of
13 satisfactorily completing projects. In making this determination, the technical
14 review committee shall consider whether the design-builder or member has
15 completed all contracts in accordance with drawings and specifications, diligently
16 pursued execution of the work and completed contracts according to the time
17 schedule, fulfilled guarantee requirements of contracts, and complied with
18 applicable safety program requirements. The technical review committee may not
19 consider whether the design-builder or member exercised legal rights specified in
20 statute or rule or under a contract with the department.

21 **SECTION 302.** 84.062 (5) (a) 2. f. of the statutes is created to read:

22 84.062 (5) (a) 2. f. The design-builder or a member has been in business for at
23 least 12 months.

24 **SECTION 303.** 84.062 (5) (a) 2. g. of the statutes is amended to read:

1 84.062 (5) (a) 2. g. The design-builder or a member has served as a prime
2 contractor on no fewer than 5 projects administered by the department during the
3 previous 5 calendar years.

4 **SECTION 304.** 84.062 (5) (a) 2. h. of the statutes is amended to read:

5 84.062 (5) (a) 2. h. The design-builder can provide information to the technical
6 review committee upon request about ownership, management, and control of the
7 design-builder.

8 **SECTION 305.** 84.062 (5) (a) 2. j. of the statutes is created to read:

9 84.062 (5) (a) 2. j. The design-builder has not been disciplined under a
10 professional license in any jurisdiction in the previous 10 years.

11 **SECTION 306.** 84.062 (5) (b) of the statutes is amended to read:

12 84.062 (5) (b) The office shall advertise the request for qualifications by
13 publication of a class 1 notice, as defined in s. 985.07 (1), in the official state
14 newspaper and on the department's Internet site. The office may place similar
15 notices in publications likely to inform potential bidders of the project. The office
16 shall issue a request for qualifications or provide information as to where the request
17 for qualifications may be obtained to any person, without regard to the qualifications
18 of the person. The office shall include in all advertisements under this paragraph
19 the location and scope of work; the amount of bid guarantee required; the date, time,
20 and place of bid or proposal opening; and the date when and place where plans will
21 be available.

22 **SECTION 307.** 84.062 (5) (c) of the statutes is created to read:

23 84.062 (5) (c) The technical review committee shall certify at least 2 but not
24 more than 4 design-builders as qualified responsible bidders. If the office does not
25 receive at least 2 responses to the request for qualifications or if the technical review

1 committee certifies only one design-builder as a qualified responsible bidder, the
2 office may re-advertise or cancel the project.

3 **SECTION 308.** 84.062 (6) (a) 13. of the statutes is amended to read:

4 84.062 (6) (a) 13. A process for the technical review committee to review and
5 accept alternative technical concepts and value engineering change proposals.

6 **SECTION 309.** 84.062 (6) (a) 14. of the statutes is created to read:

7 84.062 (6) (a) 14. A requirement that the design-builder perform not less than
8 30 percent of the construction services under the contract with labor provided by
9 employees of the design-builder or member and equipment owned or rented by the
10 design-builder or member.

11 **SECTION 310.** 84.062 (6) (b) of the statutes is created to read:

12 84.062 (6) (b) The technical review committee shall evaluate each technical
13 proposal, which may include a confidential interview, and shall assign points in
14 accordance with the request for proposals and subject to all of the following:

15 1. For a project that will be awarded as either a low bid design-build contract
16 or a fixed price variable scope design-build contract, the technical review committee
17 shall determine whether technical proposals are responsive to the request for
18 proposals without ranking or scoring the proposals.

19 2. For a project that will be awarded as a best value design-build contract, the
20 technical review committee shall determine whether technical proposals are
21 responsive to the request for proposals and score each responsive technical proposal
22 as required by the request for proposals. The technical review committee may award
23 not more than 20 percent of the points awarded to a technical proposal on the basis
24 of the design-builder's qualifications and ability to design, contract, and deliver the
25 project in accordance with any deadline established in the request for proposals. The

1 technical review committee may award a technical proposal not more than 55
2 percent of the maximum number of combined points that may be awarded to a
3 technical proposal and cost proposal.

4 **SECTION 311.** 84.062 (6) (c) of the statutes is created to read:

5 84.062 (6) (c) The office shall allow design-builders to include alternative
6 technical concepts and value engineering changes in their proposals by describing
7 the process for submission and evaluation of alternative technical concepts and
8 value engineering changes in the request for proposals.

9 **SECTION 312.** 84.062 (6) (d) of the statutes is created to read:

10 84.062 (6) (d) The technical review committee may not consider a proposal
11 responsive unless the proposal includes a conceptual design, critical path method,
12 bar schedule of the work to be performed or similar schematic, design plans and
13 specifications, technical reports, and all other information required by the request
14 for proposals. The technical review committee may not consider any price or fee
15 included in the technical proposal.

16 **SECTION 313.** 84.062 (6) (e) of the statutes is created to read:

17 84.062 (6) (e) The office shall notify the design-builder for each proposal that
18 is determined to be responsive under par. (b) that the design-builder may submit a
19 cost proposal under sub. (7). The office shall reject all proposals that are determined
20 to be nonresponsive under par. (b).

21 **SECTION 314.** 84.062 (6) (f) of the statutes is renumbered 84.062 (7) (f) and
22 amended to read:

23 84.062 (7) (f) The department and the technical review committee shall
24 maintain the confidentiality of information provided by design-builders as required
25 by s. 84.01 (32).

1 **SECTION 315.** 84.062 (7) of the statutes is created to read:

2 84.062 (7) COST PROPOSALS. (a) Design-builders notified under sub. (6) (e) may
3 submit a cost proposal, and the proposal shall include a fixed cost of design,
4 engineering, and construction services prepared by a design professional that
5 contains all design, engineering, construction, and quality assurance and quality
6 control costs of the project.

7 (b) The technical review committee may open cost proposals only after the
8 technical proposals have been reviewed as provided in sub. (6). At the time and place
9 specified in the request for proposals, the technical review committee shall open cost
10 proposals, read the proposals aloud, and, for a project that will be awarded as a best
11 value design-build contract, make public the committee's scoring of the technical
12 proposals.

13 (c) Following a review of cost proposals, the department may issue a notice of
14 intent to award a contract, subject to all of the following:

15 1. For a low bid design-build contract, the contract shall be awarded to the
16 qualified responsible bidder that submitted a responsive technical proposal and
17 submitted the lowest responsive cost proposal.

18 2. For a fixed price variable scope design-build contract, the contract shall be
19 awarded to the qualified responsible bidder that submitted a responsive technical
20 proposal and that submitted a responsive cost proposal that provides the maximum
21 amount of services for the maximum fixed price set by the office or for an amount that
22 is less than the maximum fixed price.

23 3. For a best value design-build contract, the contract shall be awarded to the
24 qualified responsible bidder with the highest adjusted score, which shall be
25 calculated by adding the bidder's technical proposal score to the bidder's cost

1 proposal score. The technical review committee shall award the lowest qualified
2 responsible bidder the maximum number of points that may be awarded to a cost
3 proposal under the request for proposals, but not less than 45 percent and not more
4 than 75 percent of the maximum number of combined points that may be awarded
5 to a technical proposal and cost proposal. For each remaining qualified responsible
6 bidder, the technical review committee shall calculate the score for the cost proposal
7 by reducing the maximum number of points that may be awarded to the cost proposal
8 by at least 1 percent for each percentage point by which the cost proposal exceeds the
9 lowest cost proposal.

10 (d) Following a review of cost proposals, the office may reject all proposals. If
11 the office rejects all proposals or does not execute a contract after issuing an intent
12 to award a contract under par. (c), the office may reissue the request for proposals
13 and allow only the qualified responsible bidders originally notified under sub. (6) (e)
14 to submit new proposals. The office may pay a reasonable stipulated fee to each
15 design-builder that provides a responsive but unsuccessful proposal in response to
16 the reissued request for proposals. If the reissued request for proposals specifies a
17 maximum fixed price, the office may not award a stipend to a design-builder whose
18 proposal exceeds that price.

19 (e) Not fewer than 5 working days prior to executing a design-build contract,
20 the department shall provide notice to each unsuccessful qualified responsible
21 bidder that a notice of intent to award a contract has been issued.

22 **SECTION 316.** 84.062 (8) of the statutes is created to read:

23 **84.062 (8) CONTRACT AWARD.** (a) In this subsection:

1 1. “Construction services” means work necessary to construct a project,
2 including trucking services and materials purchased regardless of whether the
3 materials are installed by the design-builder.

4 2. “Specialty services” means work related to sanitary sewer systems, water
5 main systems, staking, electrical, landscaping and erosion control, traffic control,
6 signing, pavement marking, fencing, and other work identified by the office.

7 (b) No later than 10 days following the issuance of a notice of intent to award
8 a design-build contract under sub. (7) (c), the office shall verify that the
9 design-builder will perform not less than 30 percent of the construction services
10 under the contract with labor provided by employees of the design-builder or
11 member and equipment owned or rented by the design-builder or member.

12 (c) The design-builder shall submit to the office in the form prescribed by the
13 office documentation of the construction services the design-builder or member will
14 perform and the dollar value of the services.

15 (d) The office shall calculate the percentage of total construction services
16 identified in the contract to be performed by the design-builder or member by
17 subtracting the value of specialty services to be performed from the total contract
18 amount and dividing the dollar value of construction services to be performed by the
19 design-builder or member by the difference. If the value of construction services to
20 be performed by the design-builder or member is less than 30 percent of the value
21 of all construction services required under the contract, the office shall cancel the
22 contract award.

23 **SECTION 317.** 84.062 (11) of the statutes is created to read:

1 84.062 (11) STIPULATED FEE. (a) The department shall award a stipulated fee
2 of not less than three-tenths of 1 percent of the department's estimated cost of design
3 and construction as follows:

4 1. To each qualified responsible bidder that provides a responsive but
5 unsuccessful proposal when the office issues a notice of intent to award a contract.
6 If the request for proposals specifies a maximum fixed price, the office may not award
7 a fee to a proposal that exceeds the maximum fixed price.

8 2. To all qualified responsible bidders that provide a responsive proposal if the
9 office does not issue a notice of intent to award a contract.

10 3. To all qualified responsible bidders if the office cancels the solicitation before
11 the technical review committee reviews technical proposals.

12 (b) The department shall pay the fee to each qualified responsible bidder under
13 par. (a) no later than 90 days after the department issues a notice of intent to award
14 a contract, determines that it will not issue a notice of intent to award a contract, or
15 cancels the solicitation.

16 (c) In consideration for paying the fee, the department may use work product
17 contained in an unsuccessful proposal in connection with any proposed or awarded
18 design-build project without making any additional compensation to the
19 design-builder. If an unsuccessful design-builder waives the fee, the department
20 may not use work product in the design-builder's unsuccessful proposal.

21 **SECTION 318.** 84.062 (13) of the statutes is created to read:

22 84.062 (13) APPEALS. (a) Any person aggrieved and directly affected by a
23 decision of the office to issue a request for qualifications or a request for proposals
24 under this section shall be entitled to judicial review of the decision as provided in
25 ch. 227, subject to the procedural requirements of s. 227.53 (1). A person shall be

1 considered a person aggrieved and directly affected by a decision of the office if any
2 of the following apply to a request for qualifications or a request for proposals issued
3 by the office under this section:

4 1. The request does not include qualifications, requirements, or other items
5 required under this section.

6 2. The request does not comply with procedural requirements under this
7 section.

8 3. The request contains material errors or omissions.

9 4. The request contains material discrepancies, deficiencies, or ambiguities
10 that prevent a person from submitting a responsive proposal.

11 5. The request indicates a bias against or preference for a specific
12 design-builder.

13 6. The request exceeds the department's authority.

14 (b) Any person aggrieved and directly affected by a decision of the office to issue
15 a notice of intent to award a contract under this section shall be entitled to judicial
16 review of the decision as provided in ch. 227, subject to the procedural requirements
17 of s. 227.53 (1). A person shall be considered a person aggrieved and directly affected
18 by a decision of the office if any of the following apply to a notice of intent to award
19 a contract under this section:

20 1. The design-builder that received the notice of intent to award a contract was
21 improperly certified as a qualified responsible bidder.

22 2. A mathematical error was made in scoring any of the proposals that resulted
23 in an improper intent to award a contract.

1 3. There is evidence of collusion or fraud involving either the design-builder
2 that received the notice of intent to award a contract or a member of the technical
3 review committee.

4 4. There is evidence of bias of a member of the technical review committee.

5 5. There is evidence that a member of the technical review committee has a
6 conflict of interest because the committee member, a member of his or her immediate
7 family, as defined in s. 19.42 (7), or any organization or business with which the
8 member is associated, as defined in s. 19.42 (2), may benefit from the intent to award
9 a contract.

10 6. The technical proposal or cost proposal submitted by the design-builder that
11 received the notice of intent to award a contract is not responsive to the request for
12 proposals, contains conditions or qualifications not provided for in the request for
13 proposals, or does not assign costs to all services identified in the technical proposal
14 or is otherwise materially unbalanced.

15 (c) If the office prevails upon judicial review, following any protest and
16 appellate court proceedings, the office shall be entitled to recover all costs and
17 charges included in the final order or judgment, excluding attorney fees. Upon
18 payment of costs and charges by the protester, the bond shall be returned. If the
19 protesting party prevails, the protesting party shall be entitled to recover from the
20 office all costs and charges included in the final order or judgment, excluding
21 attorney fees. The entire amount of the bond shall be forfeited if the hearing officer
22 determines that a protest was filed for a frivolous or improper purpose, including the
23 purpose of harassing, causing unnecessary delay, or causing needless cost for the
24 office or parties.

25 **SECTION 319.** 84.062 (14) of the statutes is created to read:

1 84.062 (14) DELIVERABLES. (a) No later than 3 months after the effective date
2 of this paragraph [LRB inserts date], the office shall prepare a report that
3 establishes a program structure for delivering projects as required under this
4 section. The report shall specify the types of projects to be considered and procedures
5 and timelines for the bid process. The office may not designate a project as a
6 design-build project prior to the completion of the report.

7 (b) No later than 6 months after the effective date of this paragraph [LRB
8 inserts date], the office shall prepare a design-build procurement manual that
9 incorporates the requirements under this subsection and any applicable
10 requirements under federal law. The manual shall be created by a committee that
11 includes all of the following members:

12 1. The director.

13 2. Two employees of the department who represent the division of the
14 department responsible for transportation project development and who each have
15 not fewer than 5 years of experience in the transportation construction industry.

16 3. One person representing a state association of transportation architectural,
17 engineering, or design companies to be nominated by the governor and appointed
18 with the advice and consent of the senate.

19 4. One person representing a state association of transportation construction
20 companies to be nominated by the governor and appointed with the advice and
21 consent of the senate.

22 5. One person representing a national trade group with a design-build
23 certification program and experience in assisting states with the implementation of
24 a design-build program to be nominated by the governor and appointed with the
25 advice and consent of the senate.

1 (c) No later than December 31, 2026, the office shall submit a report to the joint
2 committee on finance and the senate and assembly standing committees having
3 jurisdiction over transportation matters summarizing observations of the process
4 utilized for alternative project delivery methods and describing the effectiveness of
5 the alternative project delivery methods contracting procedures. The report shall
6 include discussion on scope of work, history of projects selected, evaluation criteria,
7 selection process, contract administration, work progression, time and cost
8 comparisons between the traditional contracting method and alternative delivery
9 methods, claims, and changes.

10 (d) No later than 6 months after receipt of the report required under par. (c),
11 the joint committee on finance shall determine whether the alternative project
12 delivery pilot program was successful in providing the department with additional
13 tools that allow innovation, reduced project completion time, cost certainty, or
14 reduced cost or other advantages or benefits and shall make a recommendation to
15 the legislature as to whether the pilot program should be made permanent.

16 **SECTION 320.** 84.555 (1m) of the statutes is amended to read:

17 84.555 (1m) Notwithstanding sub. (1) and ss. 84.51 and 84.59, the proceeds of
18 general obligation bonds issued under s. 20.866 (2) (uum) are allocated for
19 expenditure obligations under s. 84.95 and s. 84.014, the proceeds of general
20 obligation bonds issued under s. 20.866 (2) (uup) and (uuv) may be used to fund
21 expenditure obligations for the Marquette interchange reconstruction project under
22 s. 84.014, for the reconstruction of the I 94 north-south corridor, as defined in s.
23 84.014 (5m) (ag) 1., 1m., for the reconstruction of the Zoo interchange, as defined in
24 s. 84.014 (5m) (ag) 2., for the reconstruction of the I 94 east-west corridor, as defined
25 in s. 84.014 (5m) (ag) 1e., for southeast Wisconsin freeway megaprojects under s.

1 84.0145, and for high-cost state highway bridge projects under s. 84.017, and the
2 proceeds of general obligation bonds issued under s. 20.866 (2) (uur) and (uuv) may
3 be used to fund expenditure obligations for southeast Wisconsin freeway
4 megaprojects under s. 84.0145.

5 **SECTION 321.** 84.56 of the statutes is amended to read:

6 **84.56 Additional funding for major highway projects.** Notwithstanding
7 ss. 84.51, 84.53, 84.555, and 84.59, major highway projects, as defined under s.
8 84.013 (1) (a), for the purposes of ss. 84.06 and 84.09, may be funded with the
9 proceeds of general obligation bonds issued under s. 20.866 (2) (uus) and (uuv).

10 **SECTION 322.** 84.57 (1) of the statutes is amended to read:

11 84.57 (1) Notwithstanding ss. 84.51, 84.53, 84.555, 84.59, and 84.95, and
12 subject to sub. (2), state highway rehabilitation projects for the purposes specified
13 in s. 20.395 (6) (aq) may be funded with the proceeds of general obligation bonds
14 issued under s. 20.866 (2) (uut) and (uuv).

15 **SECTION 323.** 84.59 (6) of the statutes is amended to read:

16 84.59 (6) The building commission may contract revenue obligations when it
17 reasonably appears to the building commission that all obligations incurred under
18 this section can be fully paid from moneys received or anticipated and pledged to be
19 received on a timely basis. Except as provided in this subsection, the principal
20 amount of revenue obligations issued under this section may not exceed
21 \$4,055,372,900, excluding any obligations that have been defeased under a cash
22 optimization program administered by the building commission, to be used for
23 transportation facilities under s. 84.01 (28) and major highway projects for the
24 purposes under ss. 84.06 and 84.09. In addition to the foregoing limit on principal
25 amount, the building commission may contract revenue obligations under this

1 section up to \$142,254,600, excluding any obligations that have been defeased under
2 a cash optimization program administered by the building commission, to be used
3 for transportation facilities under s. 84.01 (28) and major highway projects for the
4 purposes under ss. 84.06 and 84.09. In addition to the foregoing limit on principal
5 amount, the building commission may contract revenue obligations under this
6 section up to \$128,258,200, excluding any obligations that have been defeased under
7 a cash optimization program administered by the building commission, to be used
8 for transportation facilities under s. 84.01 (28) and major highway projects for the
9 purposes under ss. 84.06 and 84.09. In addition to the foregoing limits on principal
10 amount, the building commission may contract revenue obligations under this
11 section as the building commission determines is desirable to refund outstanding
12 revenue obligations contracted under this section, to make payments under
13 agreements or ancillary arrangements entered into under s. 18.55 (6) with respect
14 to revenue obligations issued under this section, and to pay expenses associated with
15 revenue obligations contracted under this section.

16 **SECTION 324.** 85.20 (4m) (a) 6. cm. of the statutes is amended to read:

17 85.20 (4m) (a) 6. cm. From the appropriation under s. 20.395 (1) (ht), the
18 department shall pay ~~\$64,193,900 for aid payable for calendar years 2015 to 2019~~
19 ~~and \$65,477,800 for aid payable for calendar year years 2020 and 2021, \$32,738,900~~
20 for calendar year 2022, and \$65,477,800 for calendar year 2023 and thereafter, to the
21 eligible applicant that pays the local contribution required under par. (b) 1. for an
22 urban mass transit system that has annual operating expenses of \$80,000,000 or
23 more. If the eligible applicant that receives aid under this subd. 6. cm. is served by
24 more than one urban mass transit system, the eligible applicant may allocate the aid

1 between the urban mass transit systems in any manner the eligible applicant
2 considers desirable.

3 **SECTION 325.** 85.20 (4m) (a) 6. d. of the statutes is amended to read:

4 85.20 (4m) (a) 6. d. From the appropriation under s. 20.395 (1) (hu), the
5 department shall pay ~~\$16,868,000 for aid payable for calendar years 2015 to 2019~~
6 ~~and \$17,205,400 for aid payable for calendar year years 2020 and 2021, \$8,602,700~~
7 for calendar year 2022, and \$17,205,400 for calendar year 2023 and thereafter, to the
8 eligible applicant that pays the local contribution required under par. (b) 1. for an
9 urban mass transit system that has annual operating expenses in excess of
10 \$20,000,000 but less than \$80,000,000. If the eligible applicant that receives aid
11 under this subd. 6. d. is served by more than one urban mass transit system, the
12 eligible applicant may allocate the aid between the urban mass transit systems in
13 any manner the eligible applicant considers desirable.

14 **SECTION 326.** 85.64 of the statutes is created to read:

15 **85.64 Office of innovative program delivery. (1)** In this section:

16 (a) "Director" means the director of the office.

17 (b) "Office" means the office of innovative program delivery attached to the
18 department under s. 15.463 (1).

19 (2) The secretary shall appoint a director who has no fewer than than 5 years
20 of experience in design-build project development and delivery specific to public
21 transportation or public infrastructure construction.

22 (3) The director shall do all of the following:

23 (a) Perform the duties and functions required under s. 84.062.

24 (b) Employ, supervise, and train personnel assigned to the office by the
25 secretary.

1 (c) Supervise all expenditures of the office.

2 (4) The office shall perform the duties and functions required under s. 84.062.

3 **SECTION 327.** 86.30 (2) (a) 3. of the statutes is amended to read:

4 86.30 (2) (a) 3. For each mile of road or street under the jurisdiction of a
5 municipality as determined under s. 86.302, the mileage aid payment shall be ~~\$2,389~~
6 ~~in calendar year 2019 and \$2,628 in calendar year years 2020 and 2021, \$2,681 in~~
7 calendar year 2022, and \$2,734 in calendar year 2023 and thereafter.

8 **SECTION 328.** 86.30 (2) (d) of the statutes is renumbered 86.30 (2) (d) 1. and
9 amended to read:

10 86.30 (2) (d) 1. ~~No~~ Except as provided in subd. 2., a municipality may not be
11 paid an amount under this section greater than 85 percent of its 3-year average
12 costs.

13 **SECTION 329.** 86.30 (2) (d) 2. of the statutes is created to read:

14 86.30 (2) (d) 2. A town for which the equalized value of the town in the previous
15 year was in the bottom quartile of equalized values of towns in the state for that year
16 may not be paid an amount under this section greater than 98 percent of its 3-year
17 average costs. Equalized values under this subdivision shall be those determined by
18 the department of revenue under s. 70.57.

19 **SECTION 330.** 86.30 (2m) of the statutes is created to read:

20 86.30 (2m) ADJUSTMENTS FOR CERTAIN AID LIMITATIONS. If the amount of
21 transportation aids paid to a town is limited by sub. (2) (d) to an amount less than
22 the amount calculated under sub. (2) (a) and the department determines that the
23 limitation was caused by the timing of a reimbursement for an expenditure made by
24 the town, the department shall make an additional payment of transportation aids
25 to the town from the appropriation under s. 20.395 (1) (aw) in an amount that the

1 department determines will compensate the town for the diminished payments. If
2 the moneys appropriated under s. 20.395 (1) (aw) are not sufficient to fully
3 compensate towns qualifying for payments under this subsection, the department
4 may prorate the payments among the qualifying towns.

5 **SECTION 331.** 86.30 (9) (b) of the statutes is amended to read:

6 86.30 (9) (b) For the purpose of calculating and distributing aids under sub. (2),
7 the amounts for aids to counties are ~~\$111,093,800 in calendar year 2019 and~~
8 ~~\$122,203,200 in calendar year years 2020 and 2021, \$124,647,300 in calendar year~~
9 2022, and \$127,140,200 in calendar year 2023 and thereafter. These amounts, to the
10 extent practicable, shall be used to determine the statewide county average
11 cost-sharing percentage in the particular calendar year.

12 **SECTION 332.** 86.30 (9) (c) of the statutes is amended to read:

13 86.30 (9) (c) For the purpose of calculating and distributing aids under sub. (2),
14 the amounts for aids to municipalities are ~~\$348,639,300 in calendar year 2019 and~~
15 ~~\$383,503,200 in calendar year years 2020 and 2021, \$391,173,300 in calendar year~~
16 2022, and \$398,996,800 in calendar year 2023 and thereafter. These amounts, to the
17 extent practicable, shall be used to determine the statewide municipal average
18 cost-sharing percentage in the particular calendar year.

19 **SECTION 333.** 86.31 (3s) (a) of the statutes is amended to read:

20 86.31 (3s) (a) Funds provided under s. 20.395 (2) (fe) (fq) shall be distributed
21 under this subsection as discretionary grants to reimburse political subdivisions for
22 improvements. The department shall solicit and provide discretionary grants under
23 this subsection until all funds appropriated under s. 20.395 (2) (fe) (fq) have been
24 expended.

25 **SECTION 334.** 86.31 (3s) (bm) of the statutes is created to read:

1 86.31 **(3s)** (bm) From the appropriation under s. 20.395 (2) (fq), the department
2 shall allocate in 2021-22 amounts for county trunk highway improvements, town
3 road improvements, and municipal street improvements so that the total funding
4 under s. 20.395 (2) (fq) in 2021-22 is distributed among these groups at the same
5 percentage that each group is allocated from the total funding allocated under par.
6 (b).

7 **SECTION 335.** 93.40 (1) (g) of the statutes is amended to read:

8 93.40 **(1)** (g) Promote the growth of the dairy industry through research,
9 planning, and assistance, including ~~grants and loans to dairy producers and grants~~
10 to persons operating processing plants.

11 **SECTION 336.** 93.68 of the statutes is created to read:

12 **93.68 Grants for meat processing facilities. (1) DEFINITION.** In this
13 section, “meat processing facility” means a plant or premises where animals are
14 slaughtered for human consumption, or where meat or meat products are processed,
15 but does not include rendering plants.

16 **(2) GRANTS.** The department may award grants from the appropriation under
17 s. 20.115 (4) (f) to meat processing facilities for the purpose of promoting the growth
18 of the meat industry in this state.

19 **SECTION 337.** 106.13 (3m) (d) of the statutes is amended to read:

20 106.13 **(3m)** (d) The amount of a grant awarded under par. (b) may not exceed
21 \$900 ~~\$1,100~~ per youth apprentice. A local partnership that is awarded a grant under
22 par. (b) shall provide matching funds equal to 50 percent of the grant amount
23 awarded.

24 **SECTION 338.** 106.18 of the statutes is amended to read:

1 **106.18 Youth summer jobs programs ~~in 1st class cities~~.** From the
2 appropriation account under s. 20.445 (1) (fm), the department shall implement and
3 operate youth summer jobs programs ~~in 1st class cities~~.

4 **SECTION 339.** 106.38 (4) (a) 2m. of the statutes is amended to read:

5 106.38 (4) (a) 2m. Submit an application to the program ~~no later than 7 years~~
6 at any time after the date of discharge from military service.

7 **SECTION 340.** 108.133 (2) (a) (intro.) of the statutes is amended to read:

8 108.133 (2) (a) (intro.) ~~Promulgate~~ Immediately promulgate rules to establish
9 the program. The department shall do all of the following in the rules promulgated
10 under this paragraph:

11 **SECTION 341.** 108.133 (2) (am) of the statutes is amended to read:

12 108.133 (2) (am) ~~Promulgate~~ Immediately promulgate rules identifying
13 occupations for which drug testing is regularly conducted in this state. The
14 department shall notify the U.S. department of labor of any rules promulgated under
15 this paragraph.

16 **SECTION 342.** 115.436 (2) (intro.) of the statutes is amended to read:

17 115.436 (2) (intro.) A school district is eligible for sparsity aid under this section
18 if ~~it~~ the school district's membership in the previous school year divided by the school
19 district's area in square miles is less than 10 and the school district satisfies all one
20 of the following criteria:

21 **SECTION 343.** 115.436 (2) (b) of the statutes is created to read:

22 115.436 (2) (b) The school district's membership in the previous school year was
23 greater than 745 but not more than 1,000.

24 **SECTION 344.** 115.436 (2) (c) of the statutes is repealed.

1 **SECTION 345.** 115.436 (3) (a) of the statutes is renumbered 115.436 (3) (a) 1. and
2 amended to read:

3 115.436 **(3)** (a) 1. Beginning in the 2018-19 school year, from the appropriation
4 under s. 20.255 (2) (ae) and subject to par. (b), the department shall pay to each school
5 district eligible for sparsity aid under sub. (2) (a) \$400 multiplied by the school
6 district's membership in the previous school year.

7 **SECTION 346.** 115.436 (3) (a) 2. of the statutes is created to read:

8 115.436 **(3)** (a) 2. Beginning in the 2021-22 school year, from the appropriation
9 under s. 20.255 (2) (ae) and subject to par. (b), the department shall pay to each school
10 district eligible for sparsity aid under sub. (2) (b) \$100 multiplied by the school
11 district's membership in the previous school year.

12 **SECTION 347.** 115.436 (3) (am) of the statutes is amended to read:

13 115.436 **(3)** (am) ~~Beginning in the 2017-18 school year, from~~ From the
14 appropriation under s. 20.255 (2) (ae), the department shall, subject to par. (b), pay
15 to each school district that received aid under this section in the previous school year
16 but does not satisfy the number-of-pupils-per-square-mile requirement under
17 sub. (2) ~~(a)~~ in the current school year 50 percent of the amount received by the school
18 district under par. (a) 1. or 2. in the previous school year.

19 **SECTION 348.** 115.437 (1) of the statutes is amended to read:

20 115.437 **(1)** In this section, “number of pupils enrolled” has the meaning given
21 in s. 121.90 (1) (intro.) and includes 40 percent of the summer enrollment. “Number
22 of pupils enrolled” does not include pupils described in the exception under s. 121.90
23 (1) ~~(f)~~ (g).

24 **SECTION 349.** 115.437 (2) (a) of the statutes is renumbered 115.437 (2) and
25 amended to read:

1 115.437 (2) ~~Except as provided in par. (b), annually~~ Annually, on the 4th
2 Monday of March, the department shall pay to each school district an amount equal
3 to the average of the number of pupils enrolled in the school district in the current
4 and 2 preceding school years multiplied by \$75 in the 2013-14 school year, by \$150
5 in the 2014-15 and 2015-16 school years, by \$250 in the 2016-17 school year, by \$450
6 in the 2017-18 school year, by \$654 in the 2018-19 school year, by \$679 and \$63 in
7 each school year thereafter. The department shall make the payments from the
8 appropriation under s. 20.255 (2) (aq).

9 **SECTION 350.** 115.437 (2) (b) of the statutes is repealed.

10 **SECTION 351.** 115.439 of the statutes is repealed.

11 **SECTION 352.** 121.08 (4) (a) of the statutes is repealed.

12 **SECTION 353.** 121.08 (4) (b) (intro.) of the statutes is amended to read:

13 121.08 (4) (b) (intro.) The amount of state aid that the school district operating
14 under ch. 119 is eligible to be paid from the appropriation under s. 20.255 (2) (ac) shall
15 also be reduced by the amount calculated as follows:

16 **SECTION 354.** 121.08 (4) (d) of the statutes is amended to read:

17 121.08 (4) (d) The state superintendent shall ensure that the total amount of
18 aid reduction under ~~pars. (a) and par. (b)~~ lapses to the general fund.

19 **SECTION 355.** 121.135 (2) (a) 1. of the statutes is amended to read:

20 121.135 (2) (a) 1. “Additional general aid” means the amount determined by
21 calculating the percentage of a school district’s shared costs that would be paid under
22 s. 121.08 if its membership included each pupil who is a resident of the school district
23 or is attending the school district under s. 118.51 and solely enrolled in a special
24 education program provided by ~~a-~~ the county children with disabilities education
25 board that includes the school district in its program under s. 115.817 (2) and the

1 school district's shared costs were increased by the costs of the county children with
2 disabilities education board program for all pupils participating in the county
3 children with disabilities education board program who are residents of the school
4 district or attending the school district under s. 118.51, and multiplying the costs of
5 the county children with disabilities education board program by that percentage.

6 **SECTION 356.** 121.15 (1m) (a) (intro.) and 3. of the statutes are consolidated,
7 renumbered 121.15 (1m) (a) and amended to read:

8 121.15 **(1m)** (a) Notwithstanding subs. (1) and (1g), ~~a portion of state aid to~~
9 ~~school districts shall be distributed as follows: 3. Beginning~~ beginning in the
10 1999-2000 school year and ending in the 2020-21 school year, annually the state
11 shall pay distribute a portion of state aid to school districts by paying to school
12 districts, from the appropriation under s. 20.255 (2) (ac), \$75,000,000 on the 4th
13 Monday in July of the following school year.

14 **SECTION 357.** 121.58 (2) (a) 4. of the statutes is amended to read:

15 121.58 **(2)** (a) 4. For each pupil so transported whose residence is more than
16 12 miles from the school attended, ~~\$300~~ \$365 per school year in the ~~2016-17~~ 2020-21
17 school year and ~~\$365~~ \$375 per school year thereafter.

18 **SECTION 358.** 121.58 (4) of the statutes is amended to read:

19 121.58 **(4)** STATE AID FOR SUMMER CLASS TRANSPORTATION. Annually on or before
20 October 1 of the year in which transportation is provided under s. 118.50 (3) (b) or
21 121.54 (4), or under s. 121.54 (10) if the transportation is provided by the nonresident
22 school district that a pupil attends under s. 118.51 or 121.84 (4), the school district
23 clerk shall file with the department a report, containing such information as the
24 department requires, on transportation provided by the school board to and from
25 summer classes. Upon receipt of such report and if the summer classes meet the

1 requirements of s. 121.14 (1) (a) 1. or 2., state aid shall be paid for such
2 transportation. A school district ~~which~~ that provides such transportation shall be
3 paid state aid for such transportation at the rate of \$10 per pupil transported to and
4 from public school whose residence is at least 2 miles and not more than 5 miles by
5 the nearest traveled route from the public school attended, and \$20 per pupil
6 transported to and from public school whose residence is more than 5 miles by the
7 nearest traveled route from the public school attended, ~~if the pupil is transported 30~~
8 ~~days or more. The state aid shall be reduced proportionately if the pupil is~~
9 ~~transported less than 30 days.~~

10 **SECTION 359.** 121.59 (1) (a) of the statutes is repealed and recreated to read:

11 121.59 (1) (a) "Eligible school district" means a school district the membership
12 of which in the previous school year is fewer than 3,500.

13 **SECTION 360.** 121.59 (2) (a) of the statutes is amended to read:

14 121.59 (2) (a) Divide the statewide school district transportation costs in the
15 previous school year by the statewide membership in the previous school year and
16 multiply the quotient by 1.45, except that, in calculating the product for the 2021-22
17 school year and any school year thereafter, multiply the quotient by 1.4.

18 **SECTION 361.** 121.905 (3) (a) 1. of the statutes is amended to read:

19 121.905 (3) (a) 1. Except as provided under subds. 2. and 3., calculate the sum
20 of the amount of state aid received in the previous school year and property taxes
21 levied for the previous school year, excluding property taxes levied for the purpose
22 of s. 120.13 (19) and excluding funds described under s. 121.91 (4) (c), and the costs
23 of the county children with disabilities education board program, as defined in s.
24 121.135 (2) (a) 2., in the previous year, for pupils who were school district residents
25 or nonresidents who attended the school district under s. 118.51 and solely enrolled

1 in a special education program provided by ~~a~~ the county children with disabilities
2 education board in the previous school year that included the school district in its
3 program under s. 115.817 (2).

4 **SECTION 362.** 146.618 of the statutes is amended to read:

5 **146.618 Treatment program grants.** From s. 20.435 (1) ~~(be)~~ (5) (bg) or any
6 available federal moneys, the department shall distribute a total of \$500,000
7 \$750,000 in grants in each fiscal year to support treatment programs. Grant
8 recipients shall use moneys awarded under this section for supervision, training,
9 and resources, including salaries, benefits, and other related costs.

10 **SECTION 363.** 165.96 (15) of the statutes is created to read:

11 165.96 (15) Lakeshore Regional Child Advocacy Center in Ozaukee County.

12 **SECTION 364.** 196.504 (2) (a) of the statutes is amended to read:

13 196.504 (2) (a) To make broadband expansion grants to eligible applicants for
14 the purpose of constructing broadband infrastructure in underserved areas
15 designated under par. (d). Grants awarded under this section shall be paid from the
16 appropriations under ~~s. ss.~~ ss. 20.155 (3) (r) and (rm) and 20.866 (2) (z), in the amount
17 allocated under s. 20.866 (2) (z) 5.

18 **SECTION 365.** 238.308 (5) (d) of the statutes is created to read:

19 238.308 (5) (d) No later than January 31 each year, the corporation shall
20 submit a report to the joint committee on finance that identifies the total amount of
21 tax benefits that remained unallocated under this section as of December 31 of the
22 previous year.

23 **SECTION 366.** 254.151 (1m) (g) of the statutes is amended to read:

24 254.151 (1m) (g) In each fiscal year, \$125,000 \$175,000 to fund lead screening
25 and outreach activities at a community-based human service agency that provides

1 primary health care, health education and social services to low-income individuals
2 in 1st class cities.

3 **SECTION 367.** 281.59 (4) (f) of the statutes is amended to read:

4 281.59 (4) (f) Revenue obligations may be contracted by the building
5 commission when it reasonably appears to the building commission that all
6 obligations incurred under this subsection, and all payments under an agreement or
7 ancillary arrangement entered into under s. 18.55 (6) with respect to revenue
8 obligations issued under this subsection, can be fully paid on a timely basis from
9 moneys received or anticipated to be received. Revenue obligations issued under this
10 subsection for the clean water fund program and safe drinking water loan program
11 shall not exceed ~~\$2,526,700,000~~ \$2,551,400,000 in principal amount, excluding
12 obligations issued to refund outstanding revenue obligation notes.

13 **SECTION 368.** 289.63 (6) (d) 1. (intro.) of the statutes is amended to read:

14 289.63 (6) (d) 1. (intro.) In this paragraph, “qualified materials recovery
15 facility” means one of the following:

16 **SECTION 369.** 289.63 (6) (d) 1. c. of the statutes is created to read:

17 289.63 (6) (d) 1. c. A facility that is in operation on the effective date of this subd.
18 1. c. [LRB inserts date], at which solid waste is incinerated for the purpose of
19 energy recovery, if the facility is licensed as a municipal solid waste combustor; the
20 approved plan of operation for the facility requires the reporting of the weight of
21 material coming into the facility, the weight of material rejected by the facility and
22 where it was sent, and the weight of residue produced and where it was sent; and the
23 facility is in compliance with its approved plan of operation.

24 **SECTION 370.** 289.63 (6) (d) 2. a. of the statutes is amended to read:

1 289.63 (6) (d) 2. a. For a qualified ~~materials recovery~~ facility described in subd.
2 1. a., an amount equal to the weight of the residue generated by the qualified
3 ~~materials recovery~~ facility or 10 percent of the total weight of material accepted by
4 the qualified ~~materials recovery~~ facility, whichever is less.

5 **SECTION 371.** 289.63 (6) (d) 2. b. of the statutes is amended to read:

6 289.63 (6) (d) 2. b. For a qualified ~~materials recovery~~ facility described in subd.
7 1. b. or c., an amount equal to the weight of the residue generated by the qualified
8 ~~materials recovery~~ facility or 30 percent of the total weight of material accepted by
9 the qualified ~~materials recovery~~ facility, whichever is less. This exemption does not
10 apply to ash residue generated by a qualified facility described in subd. 1. c.

11 **SECTION 372.** 289.63 (6) (d) 3. a. of the statutes is amended to read:

12 289.63 (6) (d) 3. a. The department may require an operator that claims the
13 exemption under this paragraph to certify that the operator's facility satisfies the
14 criteria in subd. 1. a. ~~or~~ b., or c. and to report the weight of the residue for which the
15 operator does not pay the groundwater and well compensation fees and any other
16 information needed to determine eligibility for the exemption.

17 **SECTION 373.** 289.64 (4) (d) 1. (intro.) of the statutes is amended to read:

18 289.64 (4) (d) 1. (intro.) In this paragraph, "qualified ~~materials recovery~~
19 facility" means one of the following:

20 **SECTION 374.** 289.64 (4) (d) 1. c. of the statutes is created to read:

21 289.64 (4) (d) 1. c. A facility that is in operation on the effective date of this subd.
22 1. c. [LRB inserts date], at which solid waste is incinerated for the purpose of
23 energy recovery, if the facility is licensed as a municipal solid waste combustor; the
24 approved plan of operation for the facility requires the reporting of the weight of
25 material coming into the facility, the weight of material rejected by the facility and

1 where it was sent, and the weight of residue produced and where it was sent; and the
2 facility is in compliance with its approved plan of operation.

3 **SECTION 375.** 289.64 (4) (d) 2. a. of the statutes is amended to read:

4 289.64 (4) (d) 2. a. For a qualified ~~materials recovery~~ facility described in subd.
5 1. a., an amount equal to the weight of the residue generated by the qualified
6 ~~materials recovery~~ facility or 10 percent of the total weight of material accepted by
7 the qualified ~~materials recovery~~ facility, whichever is less.

8 **SECTION 376.** 289.64 (4) (d) 2. b. of the statutes is amended to read:

9 289.64 (4) (d) 2. b. For a qualified ~~materials recovery~~ facility described in subd.
10 1. b. or c., an amount equal to the weight of the residue generated by the qualified
11 ~~materials recovery~~ facility or 30 percent of the total weight of material accepted by
12 the qualified ~~materials recovery~~ facility, whichever is less. This exemption does not
13 apply to ash residue generated by a qualified facility described in subd. 1. c.

14 **SECTION 377.** 289.64 (4) (d) 3. a. of the statutes is amended to read:

15 289.64 (4) (d) 3. a. The department may require an operator that claims the
16 exemption under this paragraph to certify that the operator's facility satisfies the
17 criteria in subd. 1. a. ~~or~~ b., or c. and to report the weight of the residue for which the
18 operator does not pay the solid waste facility siting board fee and any other
19 information needed to determine eligibility for the exemption.

20 **SECTION 378.** 289.645 (4) (h) 1. (intro.) of the statutes is amended to read:

21 289.645 (4) (h) 1. (intro.) In this paragraph, "qualified ~~materials recovery~~
22 facility" means one of the following:

23 **SECTION 379.** 289.645 (4) (h) 1. c. of the statutes is created to read:

24 289.645 (4) (h) 1. c. A facility that is in operation on the effective date of this
25 subd. 1. c. [LRB inserts date], at which solid waste is incinerated for the purpose

1 of energy recovery, if the facility is licensed as a municipal solid waste combustor; the
2 approved plan of operation for the facility requires the reporting of the weight of
3 material coming into the facility, the weight of material rejected by the facility and
4 where it was sent, and the weight of residue produced and where it was sent; and the
5 facility is in compliance with its approved plan of operation.

6 **SECTION 380.** 289.645 (4) (h) 2. a. of the statutes is amended to read:

7 289.645 (4) (h) 2. a. For a qualified ~~materials recovery~~ facility described in
8 subd. 1. a., an amount equal to the weight of the residue generated by the qualified
9 ~~materials recovery~~ facility or 10 percent of the total weight of material accepted by
10 the qualified ~~materials recovery~~ facility, whichever is less.

11 **SECTION 381.** 289.645 (4) (h) 2. b. of the statutes is amended to read:

12 289.645 (4) (h) 2. b. For a qualified ~~materials recovery~~ facility described in
13 subd. 1. b. or c., an amount equal to the weight of the residue generated by the
14 qualified ~~materials recovery~~ facility or 30 percent of the total weight of material
15 accepted by the qualified ~~materials recovery~~ facility, whichever is less. This
16 exemption does not apply to ash residue generated by a qualified facility described
17 in subd. 1. c.

18 **SECTION 382.** 289.645 (4) (h) 3. a. of the statutes is amended to read:

19 289.645 (4) (h) 3. a. The department may require an operator that claims the
20 exemption under this paragraph to certify that the operator's facility satisfies the
21 criteria in subd. 1. a. ~~or~~ b., or c. and to report the weight of the residue for which the
22 operator does not pay the recycling fee and any other information needed to
23 determine eligibility for the exemption.

24 **SECTION 383.** 289.67 (1) (f) 1. (intro.) of the statutes is amended to read:

1 289.67 (1) (fj) 1. (intro.) In this paragraph, “qualified ~~materials recovery~~
2 facility” means one of the following:

3 **SECTION 384.** 289.67 (1) (fj) 1. c. of the statutes is created to read:

4 289.67 (1) (fj) 1. c. A facility that is in operation on the effective date of this subd.
5 1. c. [LRB inserts date], at which solid waste is incinerated for the purpose of
6 energy recovery, if the facility is licensed as a municipal solid waste combustor; the
7 approved plan of operation for the facility requires the reporting of the weight of
8 material coming into the facility, the weight of material rejected by the facility and
9 where it was sent, and the weight of residue produced and where it was sent; and the
10 facility is in compliance with its approved plan of operation.

11 **SECTION 385.** 289.67 (1) (fj) 2. a. of the statutes is amended to read:

12 289.67 (1) (fj) 2. a. For a qualified ~~materials recovery~~ facility described in subd.
13 1. a., an amount equal to the weight of the residue generated by the qualified
14 ~~materials recovery~~ facility or 10 percent of the total weight of material accepted by
15 the qualified ~~materials recovery~~ facility, whichever is less.

16 **SECTION 386.** 289.67 (1) (fj) 2. b. of the statutes is amended to read:

17 289.67 (1) (fj) 2. b. For a qualified ~~materials recovery~~ facility described in subd.
18 1. b. or c., an amount equal to the weight of the residue generated by the qualified
19 ~~materials recovery~~ facility or 30 percent of the total weight of material accepted by
20 the qualified ~~materials recovery~~ facility, whichever is less. This exemption does not
21 apply to ash residue generated by a qualified facility described in subd. 1. c.

22 **SECTION 387.** 289.67 (1) (fj) 3. a. of the statutes is amended to read:

23 289.67 (1) (fj) 3. a. The department may require an operator that claims the
24 exemption under this paragraph to certify that the operator’s facility satisfies the
25 criteria in subd. 1. a. ~~or~~ b., or c. and to report the weight of the residue for which the

1 operator does not pay the environmental repair fee and any other information
2 needed to determine eligibility for the exemption.

3 **SECTION 388.** 301.26 (4) (d) 2. of the statutes is amended to read:

4 301.26 (4) (d) 2. Beginning on July 1, 2019 2021, and ending on June 30, 2020
5 2022, the per person daily cost assessment to counties shall be ~~\$532~~ \$1,154 for care
6 in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and ~~\$532~~ \$1,154
7 for care for juveniles transferred from a juvenile correctional institution under s.
8 51.35 (3).

9 **SECTION 389.** 301.26 (4) (d) 3. of the statutes is amended to read:

10 301.26 (4) (d) 3. Beginning on July 1, 2020 2022, and ending on December 31,
11 2020 June 30, 2023, the per person daily cost assessment to counties shall be ~~\$550~~
12 \$1,178 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19),
13 and ~~\$550~~ \$1,178 for care for juveniles transferred from a juvenile correctional
14 institution under s. 51.35 (3). ~~Beginning on January 1, 2021, and ending on June 30,~~
15 ~~2021, the per person daily cost assessment to counties shall be \$615 for care in a~~
16 ~~Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$615 for care for~~
17 ~~juveniles transferred from a juvenile correctional institution under s. 51.35 (3).~~

18 **SECTION 390.** 323.29 (3) (a) of the statutes is renumbered 323.29 (3) (a) (intro.)
19 and amended to read:

20 323.29 (3) (a) (intro.) The department shall ~~provide~~ do all of the following:

21 1. Provide staff support for the council and oversight of.

22 3. Oversee the development and operation of ~~a~~ the current statewide public
23 safety interoperable communication system.

24 **SECTION 391.** 323.29 (3) (a) 2. of the statutes is created to read:

1 323.29 (3) (a) 2. Administer the current and the future statewide public safety
2 interoperable communication system.

3 **SECTION 392.** 323.29 (3) (b) 3. of the statutes is created to read:

4 323.29 (3) (b) 3. Enter into agreements for maintenance and support of the
5 current statewide public safety interoperable communication system and enter into
6 agreements for maintenance and support of, upgrades to, and enhancements for a
7 replacement statewide public safety interoperable communication system after it
8 has been procured.

9 **SECTION 393.** 343.06 (1) (c) of the statutes is amended to read:

10 343.06 (1) (c) To any person under age 18 unless the person is enrolled in a
11 school program or high school equivalency program and is not a habitual truant as
12 defined in s. 118.16 (1) (a), has graduated from high school or been granted a
13 declaration of high school graduation equivalency, or is enrolled in a home-based
14 private educational program, as defined in s. 115.001 (3g), and has satisfactorily
15 completed a course in driver education in public schools approved by the department
16 of public instruction, or in technical colleges approved by the technical college system
17 board, or in nonpublic and private schools or tribal schools, as defined in s. 115.001
18 (15m), that meet the minimum standards set by the department of public
19 instruction, or has satisfactorily completed a substantially equivalent course in
20 driver training approved by the department and given by a school licensed by the
21 department under s. 343.61, or has satisfactorily completed a substantially
22 equivalent course in driver education or training approved by another state and has
23 attained the age of 16, except as provided in s. 343.07 (1g). The department shall not
24 issue a license to any person under the age of 18 authorizing the operation of “Class
25 M” vehicles unless the person has successfully completed a basic rider course

1 approved by the Wisconsin department of transportation motorcycle safety program.
2 The department may, by rule, exempt certain persons from the basic rider course
3 requirement of this paragraph. Applicants for a license under s. 343.08 or 343.135
4 are exempt from the driver education, basic rider or driver training course
5 requirement. The secretary shall prescribe rules for licensing of schools and
6 instructors to qualify under this paragraph. The driver education course shall be
7 made available to every eligible student in the state. Except as provided under s.
8 343.16 (1) (bm) ~~and, (c), and (cm)~~ and (2) (cm) to (e), no operator's license may be
9 issued unless a driver's examination has been administered by the department.

10 **SECTION 394.** 343.16 (1) (a) of the statutes is amended to read:

11 343.16 (1) (a) *General.* Except as provided in par. (cm) and when examination
12 by a 3rd-party tester is permitted under pars. (b) to (c), the department shall
13 examine every applicant for an operator's license, including applicants for license
14 renewal as provided in sub. (3), and every applicant for authorization to operate a
15 vehicle class or type for which the applicant does not hold currently valid
16 authorization, other than an instruction permit. Except as provided in par. (cm) and
17 sub. (2) (cm) and (e), the examinations of applicants for licenses authorizing
18 operation of "Class A", "Class B", "Class C", "Class D" or "Class M" vehicles shall
19 include both a knowledge test and an actual demonstration in the form of a driving
20 skills test of the applicant's ability to exercise ordinary and reasonable control in the
21 operation of a representative vehicle. The department shall not administer a driving
22 skills test to a person applying for authorization to operate "Class M" vehicles who
23 has failed 2 previous such skills tests unless the person has successfully completed
24 a rider course approved by the department. The department may, by rule, exempt
25 certain persons from the rider course requirement of this paragraph. The

1 department may not require a person who is applying for authorization to operate
2 “Class M” vehicles and who has successfully completed a rider course approved by
3 the Wisconsin department of transportation motorcycle safety program to hold an
4 instruction permit under s. 343.07 (4) prior to the department’s issuance of a license
5 authorizing the operation of “Class M” vehicles. The department may not require a
6 person applying for authorization to operate “Class M” vehicles who holds an
7 instruction permit under s. 343.07 (4) to hold it for a minimum period of time before
8 administering a driving skills test. The driving skills of applicants for endorsements
9 authorizing the operation of commercial motor vehicles equipped with air brakes, the
10 transportation of passengers in commercial motor vehicles or the operation of school
11 buses, as provided in s. 343.04 (2) (b), (bm), (d) or (e), shall also be tested by an actual
12 demonstration of driving skills. The department may endorse an applicant’s
13 commercial driver license for transporting hazardous materials requiring
14 placarding or any quantity of a material listed as a select agent or toxin under 42 CFR
15 73, subject to s. 343.125, or for the operation of tank vehicles or vehicles towing
16 double or triple trailers, as described in s. 343.04 (2) (a), (c) or (f), based on successful
17 completion of a knowledge test. In administering the knowledge test, the
18 department shall attempt to accommodate any special needs of the applicant. Except
19 as may be required by the department for an “H” or “S” endorsement, the knowledge
20 test is not intended to be a test for literacy or English language proficiency. This
21 paragraph does not prohibit the department from requiring an applicant to correctly
22 read and understand highway signs.

23 **SECTION 395.** 343.16 (1) (cm) of the statutes is created to read:

1 343.16 (1) (cm) *Driving skills test waiver*. The department may waive the
2 driving skills test of an individual applying for an operator's license if all of the
3 following apply:

4 1. The applicant is under 18 years of age.

5 2. The application is for authorization to operate only "Class D" vehicles.

6 3. The applicant has satisfactorily completed a course in driver education in a
7 public school approved by the department of public instruction, or in a technical
8 college approved by the technical college system board, or in a nonpublic and private
9 school or tribal school, as defined in s. 115.001 (15m), that meets the minimum
10 standards set by the department of public instruction, or has satisfactorily completed
11 a substantially equivalent course in driver training approved by the department and
12 given by a school licensed by the department under s. 343.61, or has satisfactorily
13 completed a substantially equivalent course in driver education or training approved
14 by another state.

15 4. A driving instructor who provided training to the applicant consents to a
16 waiver of the driving skills test.

17 5. The applicant has held an instruction permit issued under s. 343.07 for not
18 less than 6 months.

19 6. The applicant has not committed a moving violation, specified by the
20 department by rule, resulting in a conviction during the 6-month period
21 immediately preceding application.

22 7. An adult sponsor who has signed for the applicant under s. 343.15 (1)
23 consents to a waiver of the driving skills test.

24 8. The applicant pays the fee under s. 343.21 (2) (am).

25 **SECTION 396.** 343.21 (2) (am) of the statutes is created to read:

1 343.21 (2) (am) In addition to the fees set under sub. (1), any applicant who
2 applies for a driving skills test waiver shall pay to the department a fee of the amount
3 specified under par. (a) for a driving skills examination in a “Class D” vehicle.

4 **SECTION 397.** 350.12 (3) (f) of the statutes is created to read:

5 350.12 (3) (f) All fees remitted to or collected by the department under pars. (a)
6 and (e) shall be credited to the appropriation account under s. 20.370 (9) (hu).

7 **SECTION 398.** 350.12 (3h) (ar) of the statutes is amended to read:

8 350.12 (3h) (ar) *Registration; supplemental fees.* In addition to the applicable
9 fee under sub. (3) (a), each when an agent appointed under par. (a) 3. who accepts an
10 application to renew registration documents ~~in person, or the department accepts an~~
11 application to renew registration documents through a statewide automated system,
12 the agent or the department shall collect an issuing fee of 50 cents and a transaction
13 fee of 50 cents each time the agent or the department issues renewal registration
14 documents or a renewal temporary operating receipt under par. (ag) 1. a. or b. The
15 agent or the department shall retain the entire amount of each issuing fee and
16 transaction fee the agent or the department collects.

17 **SECTION 399.** 350.12 (3j) (e) 4. of the statutes is created to read:

18 350.12 (3j) (e) 4. All fees remitted to or collected by the department under subd.
19 2. shall be credited to the appropriation account under s. 20.370 (9) (hu).

20 **SECTION 400.** 350.12 (4) (b) (intro.) of the statutes is amended to read:

21 350.12 (4) (b) *Trail aids and related costs.* (intro.) The moneys appropriated
22 under s. 20.370 (1) (mq) and (5) (cb), (cr), (cs), and (cw) shall be used for development
23 and maintenance, the cooperative snowmobile sign program, major reconstruction
24 or rehabilitation to improve bridges on existing approved trails, trail rehabilitation,
25 signing of snowmobile routes, ~~and state snowmobile trails and areas,~~ and real-time

1 online tracking of snowmobile trail grooming and geographic information system
2 mapping of snowmobile trails. The department may also obligate from the
3 appropriation account under s. 20.866 (2) (ta) moneys for any of these purposes,
4 except maintenance and except online tracking of snowmobile trail grooming and
5 mapping of snowmobile trails. Except as provided in par. (bd), the moneys shall be
6 distributed as follows:

7 **SECTION 401.** 350.12 (4) (b) 5. of the statutes is created to read:

8 350.12 (4) (b) 5. For real-time tracking of snowmobile trail grooming through
9 the department's online trail grooming reporting system and to develop and
10 maintain an accurate, statewide geographic information system map of snowmobile
11 trails, 100 percent of the direct payments to a qualified vendor to provide these
12 services.

13 **SECTION 402.** 440.11 (title) of the statutes is repealed and recreated to read:

14 **440.11 (title) Communications with department.**

15 **SECTION 403.** 440.11 (1m) of the statutes is created to read:

16 440.11 (1m) (a) An applicant for or recipient of a credential shall provide the
17 department with a current electronic mail address at the time of application or
18 renewal that may be used to receive electronic communications from the
19 department. An applicant for or recipient of a credential who changes his or her
20 electronic mail address or whose current electronic mail address becomes inactive
21 shall notify the department of such change within 30 days of the change in writing
22 or in accordance with other notification procedures approved by the department.

23 (b) Electronic communications under this subsection may not be substituted
24 for the service of any process, notice, or demand under sub. (2).

1 (c) Notwithstanding par. (a), an applicant for or recipient of a credential who
2 does not have reasonable access to the Internet may maintain paper communication
3 with the department.

4 **SECTION 404.** 563.055 (6) of the statutes is amended to read:

5 563.055 (6) All moneys received under this section shall be credited to the
6 appropriation account under s. 20.505 (8) ~~(jm)~~ (jn).

7 **SECTION 405.** 563.13 (4) of the statutes is amended to read:

8 563.13 (4) A \$10 license fee for each bingo occasion proposed to be conducted
9 and \$5 for an annual license for the designated member responsible for the proper
10 utilization of gross receipts. All moneys received under this subsection shall be
11 credited to the appropriation account under s. 20.505 (8) ~~(jm)~~ (jn).

12 **SECTION 406.** 563.135 (2m) of the statutes is amended to read:

13 563.135 (2m) All moneys received under sub. (1) shall be credited to the
14 appropriation account under s. 20.505 (8) ~~(jm)~~ (jn).

15 **SECTION 407.** 563.16 of the statutes is amended to read:

16 **563.16 Amendment of license to conduct bingo.** Upon application by a
17 licensed organization, a license may be amended, if the subject matter of the
18 amendment properly and lawfully could have been included in the original license.
19 An application for an amendment to a license shall be filed and processed in the same
20 manner as an original application. An application for the amendment of a license
21 shall be accompanied by a \$3 fee. If any application for amendment seeks approval
22 of additional bingo occasions or designates a new member responsible for the proper
23 utilization of gross receipts, the appropriate fee under s. 563.13 (4) also shall be paid.
24 If the department approves an application for an amendment to a license, a copy of
25 the amendment shall be sent to the applicant who shall attach it to the original

1 license. All moneys received under this section shall be credited to the appropriation
2 account under s. 20.505 (8) ~~(jm)~~ (jn).

3 **SECTION 408.** 563.22 (2) (c) of the statutes is amended to read:

4 563.22 **(2)** (c) All moneys received under this subsection shall be credited to the
5 appropriation account under s. 20.505 (8) ~~(jm)~~ (jn).

6 **SECTION 409.** 563.80 (2m) of the statutes is amended to read:

7 563.80 **(2m)** All moneys received under sub. (1) shall be credited to the
8 appropriation account under s. 20.505 (8) ~~(jm)~~ (jn).

9 **SECTION 410.** 563.92 (2) of the statutes is amended to read:

10 563.92 **(2)** The fee for a raffle license shall be \$25 and shall be remitted with
11 the application. A raffle license shall be valid for 12 months and may be renewed as
12 provided in s. 563.98 (1g). The department shall issue the license within 30 days
13 after the filing of a complete application if the applicant qualifies under s. 563.907
14 and has not exceeded the limits of s. 563.91. The department shall notify the
15 applicant within 15 days after it is filed if the raffle license application is incomplete
16 or the application shall be considered complete. A complete license application that
17 is not denied within 30 days after its filing shall be considered approved. All moneys
18 received by the department under this subsection shall be credited to the
19 appropriation account under s. 20.505 (8) ~~(j)~~ (jn).

20 **SECTION 411.** 563.98 (1g) of the statutes is amended to read:

21 563.98 **(1g)** An organization licensed under this subchapter may renew the
22 license by submitting a \$25 renewal fee. All moneys received under this subsection
23 shall be credited to the appropriation account under s. 20.505 (8) ~~(j)~~ (jn).

24 **SECTION 412.** 601.83 (1) (hm) of the statutes is created to read:

1 601.83 (1) (hm) Notwithstanding par. (h), in 2022 and in each year thereafter,
2 the commissioner may expend from all revenue sources \$230,000,000 or less for the
3 healthcare stability plan under this section.

4 **SECTION 413.** 753.06 (4) (a) of the statutes is amended to read:

5 753.06 (4) (a) Calumet County. The circuit has ~~one branch~~ 2 branches.

6 **SECTION 414.** 753.06 (7) (e) of the statutes is amended to read:

7 753.06 (7) (e) Jackson County. The circuit has ~~one branch~~ 2 branches.

8 **SECTION 415.** 753.06 (9) (g) of the statutes is amended to read:

9 753.06 (9) (g) Marathon County. The circuit has ~~5~~ 6 branches.

10 **SECTION 416.** 753.06 (10) (f) of the statutes is amended to read:

11 753.06 (10) (f) Dunn County. The circuit has ~~2~~ 3 branches.

12 **SECTION 417.** 950.06 (2) of the statutes is amended to read:

13 950.06 (2) The costs of providing services under sub. (1m) shall be paid for by
14 the county, but the county is eligible to receive reimbursement from the state for not
15 more than 90 percent of the costs incurred in providing those services. The
16 department shall determine the level of services for which a county may be
17 reimbursed. The county board shall file a claim for reimbursement with the
18 department. The department shall reimburse counties under this subsection from
19 the appropriations under s. 20.455 (5) (~~f~~), (k), and (kp) and, on a semiannual basis,
20 from the appropriation under s. 20.455 (5) (g).

21 **SECTION 9101. Nonstatutory provisions; Administration.**

22 (1) POSITION TRANSFER TO DEPARTMENT OF TRANSPORTATION.

23 (a) *Employee transfer.* On the effective date of this paragraph, 1.0 FTE position
24 classified as staff development program specialist—senior in the department of

1 administration and the incumbent employee holding that position is transferred to
2 the department of transportation.

3 (b) *Employee status.* An employee transferred under par. (a) has all the rights
4 and the same status under ch. 230 in the department of transportation that the
5 employee enjoyed in the department of administration before the transfer.
6 Notwithstanding s. 230.28 (4), no employee transferred under par. (a) who has
7 attained permanent status in class is required to serve a probationary period.

8 (2) DEPARTMENT OF WORKFORCE DEVELOPMENT CLEARING ACCOUNT DEFICIT. The
9 department of administration shall identify amounts from general purpose revenue
10 appropriations to executive branch state agencies in fiscal year 2021-22 that can be
11 used to reconcile the unresolved clearing account deficit reported by the department
12 of workforce development at the close of the 2019-20 fiscal year. The department of
13 workforce development and the department of administration shall submit a request
14 under s. 13.101 (4) to transfer the amounts so identified in this subsection to the
15 appropriation under s. 20.445 (1) (a) no later than March 1, 2022.

16 (3) ASSISTANT DISTRICT ATTORNEYS; PAY PROGRESSION. Notwithstanding s. 230.12
17 (10) (c), any pay progression adjustment for assistant district attorneys made during
18 the 2021-23 fiscal biennium shall be made in the first pay period that occurs after
19 January 1, 2022 and January 1, 2023.

20 (4) ASSISTANT STATE PUBLIC DEFENDERS; PAY PROGRESSION. Notwithstanding s.
21 230.12 (11) (c), any pay progression adjustment for assistant state public defenders
22 made during the 2021-23 fiscal biennium shall be made in the first pay period that
23 occurs after January 1, 2022 and January 1, 2023.

24 (5) SUPPLEMENTAL PAY PLANS FOR CORRECTIONAL OFFICERS AND CORRECTIONAL
25 SERGEANTS DURING THE 2021-23 FISCAL BIENNIUM.

1 (a) The administrator of the division of personnel management in the
2 department of administration shall include in the compensation plan under s. 230.12
3 for the 2021-23 fiscal biennium supplemental pay of \$5 per hour worked for
4 correctional officers and correctional sergeants at any adult correctional institution
5 with a vacancy rate among correctional officers and correctional sergeants of more
6 than 40 percent, as determined by the administrator of the division of personnel
7 management in the department of administration. If a correctional institution that
8 has provided supplemental pay under this paragraph has a vacancy rate among
9 correctional officers and correctional sergeants of 40 percent or less, as determined
10 by the administrator of the division of personnel management in the department of
11 administration, for 6 consecutive months, the provision of supplemental pay under
12 this paragraph shall be suspended. If the vacancy rate among correctional officers
13 and correctional sergeants at a correctional institution that has suspended
14 supplemental pay under this paragraph increases to more than 40 percent, as
15 determined by the administrator of the division of personnel management in the
16 department of administration, supplemental pay under this paragraph shall be
17 reinstated.

18 (b) If, on the effective date of this paragraph, the compensation plan under s.
19 230.12 has been adopted for the 2021-23 biennium and the compensation plan does
20 not include the supplemental pay required under par. (a), by no later than 30 days
21 after the effective date of this paragraph, the administrator of the division of
22 personnel management in the department of administration shall propose an
23 amendment under s. 230.12 (3) (c) to include the supplemental pay required under
24 par. (a) in the compensation plan for the 2021-23 biennium.

1 **SECTION 9102. Nonstatutory provisions; Agriculture, Trade and**
2 **Consumer Protection.**

3 (1) SUBMISSION OF PLAN. The department of agriculture, trade and consumer
4 protection and the Wisconsin Economic Development Corporation shall jointly
5 submit to the cochairpersons of the joint committee on finance a proposal for
6 allocating \$5,000,000 over 5 years to pursue an increase in dairy, meat, poultry, fish,
7 crop, and other agricultural product exports by 25 percent over their 2021 levels by
8 2026.

9 (2) HEMP PROGRAM REPORT. The department of agriculture, trade and consumer
10 protection shall study options for resolving the deficit in the hemp program under
11 s. 94.55, including modifying fees, relinquishing operations to the U.S. department
12 of agriculture, and restructuring program operations. No later than March 30, 2022,
13 the department shall report to the cochairpersons of the joint committee on finance
14 the department's recommendations for resolving the hemp program deficit.

15 **SECTION 9104. Nonstatutory provisions; Building Commission.**

16 (1) AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on July
17 1, 2021, and ending on June 30, 2023, the Authorized State Building Program is as
18 follows:

(a) BUILDING COMMISSION

1. *Projects financed by general fund supported*

borrowing:

a. Grants for local projects — statewide	\$	10,000,000
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2. *Agency totals:*

General fund supported borrowing		<u>10,000,000</u>
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Total — All sources of funds	\$	10,000,000
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(b) DEPARTMENT OF CORRECTIONS

1. *Projects financed by general fund supported**borrowing:*

a. Central generating plant — water system infrastructure projects — Waupun	\$	7,114,900
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b. Oshkosh Correctional Institution — secure residential treatment and diversion unit — Oshkosh		2,580,000
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c. Wisconsin Secure Program Facility — new health services unit — Boscobel		7,792,000
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d. Taycheedah Correctional Institution — security improvements — Fond du Lac		6,209,000
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2. *Agency totals:*

General fund supported borrowing		<u>23,695,900</u>
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Total — All sources of funds	\$	23,695,900
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(c) DEPARTMENT OF HEALTH SERVICES

1. *Projects financed by general fund supported**borrowing:*

a. Winnebago Mental Health Institute — patient admissions area — Oshkosh	\$	16,795,000
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b. Sand Ridge Secure Treatment Center — skilled care unit remodel — Mauston	12,612,000
c. Mendota Mental Health Institute — water system improvements — Madison	11,200,000
d. Mendota Mental Health Institute — utility improvements — Madison	14,920,000

2. *Agency totals:*

General fund supported borrowing	<u>55,527,000</u>
Total — All sources of funds	\$ 55,527,000

(d) DEPARTMENT OF MILITARY AFFAIRS

1. *Projects financed by general fund supported
borrowing:*

a. New readiness center — Viroqua	\$ 6,928,000
(Total project all funding sources \$23,994,000)	
b. Tower updates — statewide	10,556,400
c. National Guard Readiness Center — remodel, phase IV — Milwaukee	3,247,000
(Total project all funding sources \$6,494,000)	
d. New motor vehicle storage buildings — Marinette and Waupaca	720,900
(Total project all funding sources \$2,561,000)	

- e. Fort McCoy — WIARNG Physical Fitness
Facility — Monroe County 40,000

(Total project all funding sources \$2,068,000)

- f. New facility maintenance building —
Chippewa Falls 333,000

(Total project all funding sources \$1,330,000)

2. *Projects financed by federal funds:*

- a. New readiness center — Viroqua 17,066,000

(Total project all funding sources \$23,994,000)

- b. National Guard Readiness Center — remodel,
phase IV — Milwaukee 3,247,000

(Total project all funding sources \$6,494,000)

- c. New motor vehicle storage buildings —
Marinette and Waupaca 1,840,100

(Total project all funding sources \$2,561,000)

- d. Fort McCoy — WIARNG Physical Fitness
Facility — Monroe County 2,028,000

(Total project all funding sources \$2,068,000)

- e. New facility maintenance building —
Chippewa Falls 997,000

(Total project all funding sources \$1,330,000)

3. *Agency totals:*

General fund supported borrowing		21,825,300
Federal funds		<u>25,178,100</u>
Total — All sources of funds	\$	47,003,400

(e) DEPARTMENT OF NATURAL RESOURCES

1. *Projects financed by general fund supported borrowing:*

a. Rock Island State Park — historic boathouse exterior repair/restoration — Door County	\$	1,441,900
b. Lake Wissota State Park — campground toilet/shower building and vault toilet replacement — Chippewa County		3,497,700
c. Pattison State Park — campground toilet/shower building replacement — Douglas County		1,458,900
d. Potawatomi State Park — visitors station public entrance replacement — Door County		2,532,500
e. Peninsula State Park — Welcker's Point Campground toilet/shower replacement — Door County		2,091,400
f. Hartman Creek State Park — campground toilet/shower building replacement — Waupaca County		2,239,300

*2. Projects financed by segregated fund supported**borrowing authority:*

- a. Vernon Wildlife Area — consolidated CWD
field operations facility — Waukesha County 1,395,300
(Total project all funding sources \$1,970,900)
- b. Collins Marsh Wildlife Area — new field
station — Manitowoc County 1,688,400
- c. Richard Bong State Recreation Area —
consolidated field operations facility — Kenosha
County 1,340,000
(Total project all funding sources \$1,576,300)
- d. Fisheries operations headquarters — fishery
and water quality field operations facility
replacement — Fitchburg 2,503,800
- e. Horicon Marsh Wildlife Area — centralized
field equipment facility — Dodge County 1,214,700
- f. Grantsburg ranger station — fire equipment
maintenance facility replacement — Burnett
County 3,319,200
- g. Washburn — fire response ranger station
replacement — Bayfield County 3,591,900

h. Wisconsin Rapids Service Center — consolidated equipment storage facility — Wisconsin Rapids	2,040,300
i. Dodgeville Service Center — multifunctional field support building — Dodgeville	3,432,900
3. <i>Projects financed by existing segregated fund supported borrowing:</i>	
a. Vernon Wildlife Area — consolidated CWD field operations facility — Waukesha County (Total project all funding sources \$1,970,900)	575,600
4. <i>Projects financed by general fund supported borrowing — stewardship property development and local assistance funds:</i>	
a. Richard Bong State Recreation Area — consolidated field operations facility — Kenosha County (Total project all funding sources \$1,576,300)	236,300
b. Mirror Lake State Park — Cliffwood Campground toilet/shower building replacement — Sauk County	1,462,200
5. <i>Agency totals:</i>	
General fund supported borrowing	13,261,700
Segregated fund supported borrowing	20,526,500

Existing segregated fund supported borrowing		575,600
General fund supported borrowing — stewardship property development and local assistance funds		<u>1,698,500</u>
Total — All sources of funds	\$	36,062,300

(f) STATE HISTORICAL SOCIETY

1. *Projects financed by general fund supported
borrowing:*

a. Old World Wisconsin — immersive welcome experience, phase II — Waukesha County	\$	8,321,000
(Total project all funding sources \$14,321,000)		

2. *Projects financed by gifts, grants, and other receipts:*

a. Old World Wisconsin — immersive welcome experience, phase II — Waukesha County		6,000,000
(Total project all funding sources \$14,321,000)		

3. *Agency totals:*

General fund supported borrowing		8,321,000
Gifts, grants, and other receipts		<u>6,000,000</u>
Total — All sources of funds	\$	14,321,000

(g) DEPARTMENT OF VETERANS AFFAIRS

1. *Projects financed by general fund supported
borrowing:*

a. Wisconsin Veterans Home at Union Grove — Maurer Hall kitchen remodel	\$ 1,228,200
(Total project all funding sources \$3,508,900)	
b. Wisconsin Veterans Home at King — chiller modifications	1,609,800
(Total project all funding sources \$4,599,300)	
c. Wisconsin Veterans Home at King — HVAC and controls upgrades	1,316,000
(Total project all funding sources \$3,760,000)	
<i>2. Projects financed by program revenue supported borrowing:</i>	
a. Wisconsin Veterans Home at Union Grove — Maurer Hall kitchen remodel	2,280,700
(Total project all funding sources \$3,508,900)	
b. Wisconsin Veterans Home at King — chiller modifications	2,989,500
(Total project all funding sources \$4,599,300)	
c. Wisconsin Veterans Home at King — HVAC and controls upgrades	2,444,000
(Total project all funding sources \$3,760,000)	
<i>3. Agency totals:</i>	
General fund supported borrowing	4,154,000

Program revenue supported borrowing		<u>7,714,200</u>
Total — All sources of funds	\$	11,868,200

(h) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by general fund supported borrowing:*

a. Systemwide — minor facilities renewal projects program, Group 1	\$	55,216,000
(Total project all funding sources \$56,629,000)		
b. Stevens Point — Albertson Hall Replacement		96,000,000
c. Oshkosh — Clow Hall/nursing education renovation, phase II		26,974,000
d. Systemwide — minor facilities renewal projects program, Group 2		36,457,000
(Total project all funding sources \$43,798,000)		
e. Madison — Engineering Drive utilities replacement and renovation		50,467,000
(Total project all funding sources \$73,141,000)		
f. River Falls — Science and Technology Innovation Center		111,730,000
(Total project all funding sources \$116,730,000)		

g. Green Bay — Cofrin Technology and
Innovation Center 93,850,000

(Total project all funding sources \$96,297,000)

h. Madison — College of Letters and Science
Academic Building 60,363,000

(Total project all funding sources \$88,441,000)

i. Madison — Wisconsin Veterinary Diagnostic
Laboratory renovation and expansion — Barron 9,555,000

2. *Projects financed by program revenue supported
borrowing:*

a. Systemwide — minor facilities renewal
projects program, Group 1 1,413,000

(Total project all funding sources \$56,629,000)

b. Systemwide — minor facilities renewal
projects program, Group 2 7,341,000

(Total project all funding sources \$43,798,000)

c. Madison — Engineering Drive utilities
replacement and renovation 22,674,000

(Total project all funding sources \$73,141,000)

d. Green Bay — Cofrin Technology and
Innovation Center 2,447,000

(Total project all funding sources \$96,267,000)

3. *Projects financed by existing program revenue**supported borrowing:*

- | | |
|---|------------|
| a. Milwaukee — Sandburg Hall west tower renovation | 11,445,000 |
| b. La Crosse — Residence halls elevator tower additions | 9,642,000 |

4. *Projects financed by gifts, grants, and other receipts:*

- | | |
|---|------------|
| a. Madison — College of Letters and Science Academic Building | 28,078,000 |
|---|------------|

(Total project all funding sources \$88,441,000)

- | | |
|---|-----------|
| b. River Falls — Science and Technology Innovation Center | 5,000,000 |
|---|-----------|

(Total project all funding sources \$116,730,000)

5. *Agency totals:*

General fund supported borrowing	540,612,000
Program revenue supported borrowing	33,875,000
Existing program revenue supported borrowing	21,087,000
Gifts, grants, and other receipts	<u>33,078,000</u>
Total — All sources of funds	\$ 628,652,000

(i) WISCRAFT, INC., DBA BEYOND VISION — VISABILITY
CENTER — MILWAUKEE

1. *Projects financed by general fund supported**borrowing:*

a. Wiscraft, Inc., DbA Beyond Vision — Visability

Center — Milwaukee	\$	5,000,000
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(Total project all funding sources \$19,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

a. Wiscraft, Inc., DbA Beyond Vision — Visability

Center — Milwaukee		14,000,000
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(Total project all funding sources \$19,000,000)

3. *Agency totals:*

General fund supported borrowing		5,000,000
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Gifts, grants, and other receipts		<u>14,000,000</u>
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Total — All sources of funds	\$	19,000,000
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(j) MUSEUM OF NATURE AND CULTURE — MILWAUKEE

1. *Projects financed by general fund supported**borrowing:*

a. Museum of nature and culture — Milwaukee

	\$	40,000,000
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(Total project all funding sources

\$125,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

a. Museum of nature and culture — Milwaukee

	85,000,000
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(Total project all funding sources
\$125,000,000)

3. *Agency totals:*

General fund supported borrowing		40,000,000
Gifts, grants, and other receipts		<u>85,000,000</u>
Total — All sources of funds	\$	125,000,000

(k) PSYCHIATRIC AND BEHAVIORAL HEALTH BEDS

1. *Projects financed by general fund supported
borrowing:*

a. Psychiatric and behavioral health beds —

Marathon County	\$	\$5,000,000
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2. *Agency totals:*

General fund supported borrowing		<u>5,000,000</u>
Total — All sources of funds	\$	5,000,000

(L) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported
borrowing:*

a. Facility maintenance and repair	\$	120,871,700
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(Total program all funding sources
\$201,632,300)

b. Utilities repair and renovation		62,594,300
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(Total program all funding sources

\$111,926,700)

c. Health, safety, and environmental protection 37,042,200

(Total program all funding sources

\$45,736,600)

d. Preventive maintenance 50,000

(Total program all funding sources \$375,000)

e. Programmatic remodeling and renovation 5,387,500

(Total program all funding sources

\$31,525,400)

f. Capital equipment acquisition 7,042,000

(Total program all funding sources

\$10,170,100)

2. *Projects financed by general fund supported*

borrowing — stewardship property development

and local assistance funds:

a. Facility maintenance and repair 4,432,800

(Total program all funding sources

\$201,632,300)

b. Utilities repair and renovation 1,902,000

(Total program all funding sources

\$111,926,700)

c. Health, safety, and environmental protection	161,400
(Total program all funding sources \$45,736,600)	
d. Programmatic remodeling and renovation	259,400
(Total program all funding sources \$31,525,400)	
e. Capital equipment acquisition	508,100
(Total program all funding sources \$10,170,100)	
<i>3. Projects financed by program revenue supported borrowing:</i>	
a. Facility maintenance and repair	41,261,100
(Total program all funding sources \$201,632,300)	
b. Utilities repair and renovation	29,469,500
(Total program all funding sources \$111,926,700)	
c. Health, safety, and environmental protection	1,589,900
(Total program all funding sources \$45,736,600)	
d. Programmatic remodeling and renovation	1,765,500

(Total program all funding sources

\$31,525,400)

e. Energy conservation 25,000,000

(Total program all funding sources

\$25,358,400)

4. *Projects financed by segregated fund supported*

borrowing:

a. Facility maintenance and repair 9,315,200

(Total program all funding sources

\$201,632,300)

b. Utilities repair and renovation 1,121,000

(Total program all funding sources

\$111,926,700)

c. Health, safety, and environmental protection 2,306,400

(Total program all funding sources

\$45,736,600)

d. Programmatic remodeling and renovation 314,400

(Total program all funding sources

\$31,525,400)

5. *Projects financed by existing segregated fund*

supported revenue borrowing:

a. Facility maintenance and repair 8,444,000

(Total program all funding sources
\$201,632,300)

b. Utilities repair and renovation 4,556,000

(Total program all funding sources
\$111,926,700)

6. *Projects financed by program revenue:*

a. Facility maintenance and repair 5,908,000

(Total program all funding sources
\$201,632,300)

b. Utilities repair and renovation 4,632,300

(Total program all funding sources
\$111,926,700)

c. Health, safety, and environmental protection 177,800

(Total program all funding sources
\$45,736,600)

d. Preventative maintenance 325,000

(Total program all funding sources \$375,000)

e. Programmatic remodeling and renovation 19,579,000

(Total program all funding sources
\$31,525,400)

f. Capital equipment acquisition 80,200

(Total program all funding sources
\$10,170,100)

- g. Land and property acquisition 11,700,000
- h. Energy conservation 358,400

(Total program all funding sources
\$25,358,400)

7. *Projects financed by federal funds:*

- a. Facility maintenance and repair 5,380,500

(Total program all funding sources
\$201,632,300)

- b. Utilities repair and renovation 7,651,600

(Total program all funding sources
\$111,926,700)

- c. Health, safety, and environmental protection 4,458,900

(Total program all funding sources
\$45,736,600)

- d. Programmatic remodeling and renovation 2,446,600

(Total program all funding sources
\$31,525,400)

- e. Capital equipment acquisition 2,072,800

(Total program all funding sources
\$10,170,100)

8. *Projects financed by gifts, grants, and other receipts:*

a. Facility maintenance and repair	5,619,000
(Total program all funding sources \$201,632,300)	
b. Programmatic remodeling and renovation	1,773,000
(Total program all funding sources \$31,525,400)	
c. Capital equipment acquisition	467,000
(Total program all funding sources \$10,170,100)	

9. *Projects financed by building trust funds:*

a. Facility maintenance and repair	400,000
(Total program all funding sources \$201,632,300)	

10. *All agency totals:*

General fund supported borrowing	232,987,700
General fund supported borrowing — stewardship property development and local assistance funds	7,263,700
Program revenue supported borrowing	99,086,000
Segregated fund supported borrowing	13,057,000

Existing segregated fund supported revenue		
borrowing		13,000,000
Program revenue		42,760,700
Federal funds		22,010,400
Gifts, grants, and other receipts		7,859,000
Building trust funds		<u>400,000</u>
Total — All sources of funds	\$	438,424,500

(m) SUMMARY

Total general fund supported borrowing		\$960,384,600
Total general fund supported borrowing — stewardship property development and local assistance funds		8,962,200
Total program revenue supported borrowing		140,675,200
Total existing program revenue supported borrowing		21,087,000
Total segregated fund supported borrowing		33,583,500
Total existing segregated fund supported borrowing		575,600
Total existing segregated fund supported revenue borrowing		13,000,000
Total program revenue		42,760,700
Total federal funds		47,188,500

Total gifts, grants, and other receipts	145,937,000
Total building trust funds	<u>400,000</u>
Total — All sources of funds	\$ 1,414,554,300

1 (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing
2 authority enumerated in sub. (1), the building and financing authority enumerated
3 in the previous state building program is continued in the 2021-23 fiscal biennium.

4 (3) LOANS. During the 2021-23 fiscal biennium, the building commission may
5 make loans from general fund supported borrowing or the building trust fund to state
6 agencies, as defined in s. 20.001 (1), for projects that are to be utilized for programs
7 not funded by general purpose revenue and that are authorized in sub. (1).

8 (4) 2015-17 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

9 (a) In 2015 Wisconsin Act 55, section 9104 (1) (c) 1. a., under projects financed
10 by existing general fund supported borrowing, the dollar amount for the 2015-17
11 Authorized State Building Program project identified as “Central Wisconsin Center
12 — life safety renovations Buildings 1 and 6 — Madison” is increased from \$4,868,000
13 to \$15,808,000 and the appropriate totals are adjusted accordingly.

14 (b) In 2015 Wisconsin Act 55, 9104 (1) (c) 1g. a., as created in 2019 Wisconsin
15 Act 9, section 9104 (4) (a), under projects financed by general fund supported
16 borrowing, the 2015-17 Authorized State Building Program project identified as
17 “Central Wisconsin Center — Building 6 life safety remodel — Madison” is amended
18 to read “Central Wisconsin Center — life safety renovations Buildings 1 and 6 —
19 Madison” and the dollar amount is decreased from \$10,940,000 to \$4,840,400 and the
20 appropriate totals are adjusted accordingly.

1 (c) In 2015 Wisconsin Act 55, 9104 (1) (c) 1r. a., as created in 2019 Wisconsin
2 Act 9, section 9104 (4) (a), under projects financed by program revenue, the 2015-17
3 Authorized State Building Program project identified as “Central Wisconsin Center
4 — Building 6 life safety remodel — Madison” is amended to read “Central Wisconsin
5 Center — life safety renovations Buildings 1 and 6 — Madison” and the dollar
6 amount is increased from \$1,500,000 to \$1,800,000 and the appropriate totals are
7 adjusted accordingly.

8 (5) 2017-19 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

9 (a) In 2017 Wisconsin Act 59, section 9104 (1) (i) 1. b., under projects financed
10 by general fund supported borrowing, the 2017-19 Authorized State Building
11 Program project identified as “Wisconsin Veterans Home at King — food service
12 system upgrades” is amended to read “Wisconsin Veterans Home at King — central
13 services kitchen upgrade” and the dollar amount is increased from \$2,450,300 to
14 \$4,086,200 and the appropriate totals are adjusted accordingly.

15 (b) In 2017 Wisconsin Act 59, section 9104 (1) (i) 2. a., under projects financed
16 by program revenue supported borrowing, the 2017-19 Authorized State Building
17 Program project identified as “Wisconsin Veterans Home at King — food service
18 system upgrades” is amended to read “Wisconsin Veterans Home at King — central
19 services kitchen upgrade” and the dollar amount is increased from \$4,550,700 to
20 \$7,588,800 and the appropriate totals are adjusted accordingly.

21 (c) In 2017 Wisconsin Act 59, section 9104 (1) (i) 1. c., under projects financed
22 by general fund supported borrowing, the 2017-19 Authorized State Building
23 Program project identified as “Wisconsin Veterans Home at King — water
24 improvements” is amended to read “Wisconsin Veterans Home at King — domestic

1 water treatment” and the dollar amount is increased from \$833,700 to \$2,234,700
2 and the appropriate totals are adjusted accordingly.

3 (d) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. em., as created by 2017
4 Wisconsin Act 185, under projects financed by general fund supported borrowing, the
5 amount authorized for the project identified as “Type 1 juvenile correctional facilities
6 — statewide” is increased by \$4,000,000, and the appropriate totals are adjusted
7 accordingly, for the purpose of project planning, development, and design, site
8 selection, and land and property acquisition for a new Type 1 juvenile correctional
9 facility in Milwaukee County.

10 (6) 2019-21 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

11 (a) In 2019 Wisconsin Act 9, section 9104 (1) (c) 1. b., under projects financed
12 by general fund supported borrowing, the dollar amount for the 2019-21 Authorized
13 State Building Program project identified as “Stanley Correctional Institution —
14 new health services unit — Stanley” is increased from \$10,633,000 to \$14,126,000
15 and the appropriate totals are adjusted accordingly.

16 (b) In 2019 Wisconsin Act 9, section 9104 (1) (g) 1. a., under projects financed
17 by general fund supported borrowing, the 2019-21 Authorized State Building
18 Program project identified as “Wisconsin Educational Services Program for the Deaf
19 and Hard of Hearing — comprehensive code upgrades — Pewaukee” is amended to
20 read “Wisconsin Educational Services Program for the Deaf and Hard of Hearing —
21 New Huff Hall Dormitory — Delavan” and the dollar amount is increased from
22 \$7,388,300 to \$25,000,000 and the appropriate totals are adjusted accordingly.

23 (7) UNIVERSITY OF WISCONSIN SYSTEM MINOR FACILITY RENEWAL PROGRAM; GROUPS
24 1 AND 2 PROJECTS.

1 (a) *Group 1.* The amounts specified under sub. (1) (h) 1. a. and 2. a. shall be
2 expended for the following projects:

- 3 1. UW–Parkside — heating and chilling plant boilers 3 and 4 replacement.
- 4 2. UW–Madison — multi-building fire alarm system renovation, phases X to
5 XI.
- 6 3. UW–Madison — multi-building fire protection system renovations.
- 7 4. UW–Madison — multi-building fire suppression system renovations.
- 8 5. UW–Milwaukee — Great Lakes Research Facility dock wall restoration.
- 9 6. UW–Superior — sports and activity fields redevelopment.
- 10 7. UW–Madison — armory and gymnasium exterior envelope repair and
11 replacement.
- 12 8. UW–Platteville — Williams Fieldhouse HVAC and electrical system
13 replacements.

14 (b) *Group 2.* The amounts specified under sub. (1) (h) 1. d. and 2. b. shall be
15 expended for the following projects:

- 16 1. UW–Oshkosh — Harrington Hall HVAC system replacement.
- 17 2. UW–Madison — multi-building elevator modernization and replacements.
- 18 3. UW–Madison — multi-building AAALAC accreditation repairs.
- 19 4. UW–Superior — Barstow Science Laboratory and Applied Research
20 renovation.
- 21 5. UW–Stout — Jarvis Hall Technology Wing Laboratory infrastructure
22 renovation.
- 23 6. UW–Stout — Hanson, Keith, Milnes, and Chinnock Halls restroom
24 renovations.
- 25 7. UW–Oshkosh — multi-building historic homes renovation.

1 (8) BEYOND VISION; VISABILITY CENTER. Notwithstanding s. 13.48 (46p) (b),
2 the building commission may not make a grant to Wiscraft, Inc., for the purchase and
3 renovation of the VisABILITY Center, as enumerated in sub. (1) (i), under s. 13.48
4 (46p), unless the department of administration has reviewed and approved plans for
5 the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of
6 administration may not supervise any services or work or let any contract for the
7 project. Section 16.87 does not apply to the project.

8 (9) INCOURAGE COMMUNITY FOUNDATION. Notwithstanding s. 13.48 (20m) (d) 2.,
9 the building commission may not make a grant to the Encourage Community
10 Foundation, Inc., for the redevelopment of the former Daily Tribune building in the
11 city of Wisconsin Rapids into an economic and community hub under s. 13.48 (20m)
12 (d), unless the department of administration has reviewed and approved plans for
13 the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of
14 administration may not supervise any services or work or let any contract for the
15 project. Section 16.87 does not apply to the project.

16 (10) MUSEUM OF NATURE AND CULTURE. Notwithstanding s. 13.48 (42m) (b), the
17 building commission may not make a grant to Historic Haymarket Milwaukee, LLC,
18 for the construction of a museum of nature and culture, as enumerated in sub. (1) (j),
19 under s. 13.48 (42m), unless the department of administration has reviewed and
20 approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the
21 department of administration may not supervise any services or work or let any
22 contract for the project. Section 16.87 does not apply to the project.

23 (11) WISCONSIN HISTORY MUSEUM. From the appropriation under s. 20.867 (2)
24 (r), the building commission may expend up to \$4,000,000 for project planning,

1 development, design, site selection, and land and property acquisition for the
2 Wisconsin History Museum enumerated in 2019 Wisconsin Act 9, section 9104 (1) (i).

3 (12) PSYCHIATRIC AND BEHAVIORAL HEALTH BEDS. Notwithstanding s. 13.48 (20t)
4 (b), the building commission may not make a grant to an organization for renovation
5 of an existing mental health facility in Marathon County, as enumerated in sub. (1)
6 (k), under s. 13.48 (20t), unless the department of administration has reviewed and
7 approved plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the
8 department of administration may not supervise any services or work or let any
9 contract for the project. Section 16.87 does not apply to the project.

10 (13) GRANT FOR PSYCHIATRIC BEDS.

11 (a) The legislature finds and determines that expanding psychiatric bed
12 capacity as described in par. (b) would greatly benefit state residents by expanding
13 access to timely inpatient mental health treatment and services and allowing public
14 financial resources to be better distributed to more effectively improve delivery of
15 mental health services. It is therefore in the public interest, and it is the public policy
16 of this state, to assist the health system described under par. (b) in expanding
17 psychiatric bed capacity.

18 (b) In fiscal year 2021-22, the building commission shall award a grant in the
19 amount of \$15,000,000 to a health system that applies to the commission and meets
20 all of the following criteria:

21 1. The health system has a hospital that is located in Eau Claire County, south
22 of the Chippewa River, and northeast of the intersection of STH 37 and USH 12 and
23 has a hospital in Chippewa County.

24 2. The health system agrees to expand psychiatric bed capacity by 22 beds
25 between the Eau Claire County hospital and the Chippewa County hospital. A

1 hospital shall give preference in admissions to fill beds added under this subdivision
2 to individuals who meet the criteria for emergency detention under s. 51.15 and who
3 are from Ashland, Barron, Bayfield, Buffalo, Burnett, Chippewa, Clark, Douglas,
4 Dunn, Eau Claire, Iron, Jackson, La Crosse, Lincoln, Marathon, Monroe, Oneida,
5 Pepin, Pierce, Polk, Price, Rusk, Sawyer, St. Croix, Taylor, Trempealeau, Vilas,
6 Washburn, or Wood Counties.

7 3. The health system identifies measures that it believes will serve the needs
8 of area residents with mental health needs, especially, as a critical component of the
9 measures, in reducing the burden on the Winnebago Mental Health Institute.

10 4. The health system agrees to annually report to the legislature, in the manner
11 described under s. 13.172 (2), the services provided with the resources funded by the
12 grant awarded under this subsection, including the number of individuals diverted
13 from the Winnebago Mental Health Institute.

14 5. The health system recognizes that it is liable to repay the grant funds to the
15 state if it fails to continue to maintain the expanded services and number of
16 expanded psychiatric beds available. The amount the health system is liable for
17 repayment is reduced proportionately each year for 10 years of continuing expanded
18 services as described under par. (c).

19 (c) A determination of continued services shall be based on findings that the
20 health system does all of the following:

21 1. Maintains an agreed upon number of beds for acceptance of admissions for
22 emergency detention under s. 51.15. The health system is considered to be in
23 compliance with this subdivision if at least half of the expanded psychiatric beds
24 under par. (b) 2. are available for individuals who are initially admitted under an
25 emergency detention under s. 51.15.

1 2. Enters into a contract with, at minimum, two-thirds of the counties specified
2 in par. (b) 2. in which at least one of the hospitals agrees to do all of the following:

3 a. Be the primary receiver for individuals under an emergency detention under
4 s. 51.15 for the county.

5 b. Accept for admission under an emergency detention individuals regardless
6 of payment source.

7 c. Accept any individual subject to an emergency detention from the county
8 unless all psychiatric beds added under par. (b) 2. are filled. The hospital may set
9 its payment rate based on the acuity of the individual being detained.

10 d. Ensure the county department is the secondary payer after any other
11 coverage the individual has is exhausted.

12 (d) Notwithstanding s. 150.93, any hospital that expands psychiatric bed
13 capacity under this subsection may increase its approved bed capacity.

14 (14) TRANSFER TO THE STATE BUILDING TRUST FUND. There is transferred from the
15 general fund to the state building trust fund \$15,000,000 in fiscal year 2021-22.

16 **SECTION 9106. Nonstatutory provisions; Children and Families.**

17 (1) ADOPTION RECRUITMENT SERVICES FOR CHILDREN WITH SPECIAL NEEDS. In each
18 year of the 2021-23 fiscal biennium, the department of children and families shall
19 provide \$300,000 from the appropriations under s. 20.437 (1) (cx) and (mx) to the
20 Wendy's Wonderful Kids program at the Children's Hospital of Wisconsin to recruit
21 adoptive placements for children with special needs in a county with a population of
22 750,000 or more.

23 **SECTION 9107. Nonstatutory provisions; Circuit Courts.**

24 (1) CIRCUIT COURTS DESIGNATED TO BEGIN OPERATION IN 2021. The circuit court
25 branches added in s. 753.06 (4) (a), (7) (e), (9) (g), and (10) (f), are the additional

1 branches authorized to be added and allocated by the director of state courts under
2 s. 753.0605 (1) to begin operation on August 1, 2021.

3 **SECTION 9119. Nonstatutory provisions; Health Services.**

4 (1) POSITION TRANSFER TO THE DEPARTMENT OF ADMINISTRATION.

5 (a) *Employee transfer.* On the effective date of this paragraph, 1.0 FTE position
6 classified as equal opportunity specialist—senior in the department of health
7 services and the incumbent employee holding that position is transferred to the
8 department of administration.

9 (b) *Employee status.* An employee transferred under par. (a) has all the rights
10 and the same status under ch. 230 in the department of administration that the
11 employee enjoyed in the department of health services before the transfer.
12 Notwithstanding s. 230.28 (4), no employee transferred under par. (a) who has
13 attained permanent status in class is required to serve a probationary period.

14 (2) SURGICAL QUALITY IMPROVEMENT GRANT. From the appropriation under s.
15 20.435 (1) (b), the department of health services may award a onetime grant of
16 \$335,000 in fiscal year 2021-22 to support surgical quality improvement activities.
17 Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of health services
18 may transfer moneys appropriated for the purpose described under this subsection
19 from fiscal year 2021-22 to fiscal year 2022-23.

20 (3) GRANTS FOR EMPLOYER BLOOD DRIVES.

21 (a) *Definitions.* In this subsection:

22 1. “Blood donation” means the voluntary and uncompensated donation of whole
23 blood, or specific components of blood, by an employee of the organizing employer
24 that is drawn for use by a nonprofit blood bank organization.

1 2. “Blood drive” means a function that is held at a specific date and time, is
2 organized by a nonprofit blood bank organization in coordination with an employer,
3 and is open only to individuals who are employees of the employer.

4 (b) *Award*. From the appropriation under s. 20.435 (1) (b), the department of
5 health services shall award grants to employers who apply to the department to
6 organize blood drives. The department shall award grants equal to \$20 per blood
7 donation. The department may not award more than \$250,000 in grants in any fiscal
8 year. The department may award a grant to an employer under this subsection only
9 if the employer retains documentation of each blood donation.

10 (c) *Duration*. This subsection does not apply after June 30, 2023.

11 (4) MEDICAL ASSISTANCE REIMBURSEMENT FOR DIRECT CARE. From the increase in
12 reimbursement paid by the department of health services under the Medical
13 Assistance program to nursing facilities and to intermediate care facilities for
14 persons with an intellectual disability, the department shall increase by \$20,000,000
15 as the state share of payments, plus the matching federal share of payments, in fiscal
16 year 2021-22 and by \$20,000,000 as the state share of payments, plus the matching
17 federal share of payments, in fiscal year 2022-23 payments to support the staff in
18 those facilities who perform direct care to residents.

19 (5) MEDICAL ASSISTANCE RATE INCREASE FOR NURSING IN HOME HEALTH AGENCIES.
20 For dates of services beginning January 1, 2022, the department of health services
21 shall increase the Medical Assistance rates paid for nursing care in home health
22 agencies that are licensed under s. 50.49 by a budgeted sum of \$473,300 as the state
23 share of payments, and provide the matching federal share of payments, in fiscal
24 year 2021-22, and by a budgeted sum of \$960,200, as the state share of payments,
25 and provide the matching federal share of payments, in fiscal year 2022-23, to

1 support licensed practical nurses, registered nurses, and nurse practitioners in those
2 agencies.

3 (6) MEDICAL ASSISTANCE REIMBURSEMENT RATE INCREASE FOR DIRECT CARE IN
4 PERSONAL CARE AGENCIES. The department of health services shall increase the
5 Medical Assistance rates paid for direct care to agencies that provide personal care
6 services by a budgeted sum of \$7,584,400, as the state share of payments, and the
7 matching federal share of payments, in fiscal year 2021-22, and by a budgeted sum
8 of \$23,557,700, as the state share of payments, and the matching federal share of
9 payments, in fiscal year 2022-23, to support staff in those agencies who perform
10 direct care.

11 **SECTION 9125. Nonstatutory provisions; Joint Committee on Finance.**

12 (1) STATE AID; REPEAL OF PERSONAL PROPERTY TAXES. The department of
13 administration shall submit a request under s. 13.101 to the joint committee on
14 finance to supplement the appropriation under s. 20.835 (1) (em) in 2022-23 to make
15 payments to local taxing jurisdictions equal to the amount of revenues not collected
16 by the local taxing jurisdictions because of the elimination of the personal property
17 tax imposed under ch. 70, effective with January 1, 2022, assessments, in any
18 legislation enacted during the 2021-22 legislative session.

19 **SECTION 9128. Nonstatutory provisions; Legislature.**

20 (1) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) shall not
21 apply to the actions of the legislature in enacting any legislation during the 2021-22
22 legislative session.

23 **SECTION 9131. Nonstatutory provisions; Military Affairs.**

24 (1) STATEWIDE PUBLIC SAFETY INTEROPERABLE COMMUNICATION SYSTEM.

1 (a) *Request for proposals.* No later than 30 days after the effective date of this
2 subsection, the department of military affairs shall issue a request for proposals for
3 a replacement statewide public safety interoperable communication system.

4 (b) *Funding.* Notwithstanding s. 16.75, after a proposal has been chosen but
5 before a contract with a vendor has been executed, the department of military affairs
6 shall submit a request to the joint committee on finance to supplement the
7 appropriation under s. 20.465 (3) (a) to provide the necessary funds to pay the
8 amounts designated in the contract to be executed under par. (c). The request shall
9 include all of the following information:

10 1. The rationale for selecting the proposed vendor.

11 2. The vendor's solutions to resolve capacity, coverage, and interference issues.

12 3. The vendor's current networks in Wisconsin and in the United States.

13 4. The vendor's ability to comply with criteria established by the executive
14 steering committee that evaluated the request for information.

15 5. The extent to which the vendor's system could serve current WISCOM users
16 without compatible equipment, WISCOM users with an existing 800 MHz P25
17 system, WISCOM users with an existing VHF P25 system, and non-WISCOM users,
18 and the number of agencies in each such group.

19 6. The vendor's ability to accommodate new users to enhance local radio
20 coverage.

21 7. Potential methods to use existing systems to reduce the vendor's system's
22 costs or improve reliability.

23 8. Redundant systems and the capabilities of those systems.

1 (c) *Contract*. By no later than July 1, 2022, the department of military affairs
2 shall execute a contract for a replacement statewide public safety interoperable
3 communication system as provided under s. 323.29.

4 (2) TRUAX FIELD ELECTRICAL MICRO GRID SYSTEM. In fiscal year 2022-23, the
5 department of military affairs shall conduct a study to determine whether
6 construction of an electrical micro grid system at Truax Field is feasible, to include
7 the Joint Force Headquarters, the State Emergency Operations Center, and the
8 Joint Operations Center. The department may expend from the appropriation under
9 s. 20.465 (1) (b) in fiscal year 2022-23 not more than \$64,000 to support the study
10 under this subsection. Within 60 days after completing the study, the department
11 shall submit a report on the findings of the study to the joint committee on finance.

12 **SECTION 9132. Nonstatutory provisions; Natural Resources.**

13 (1) SHEBOYGAN RIVER DAM GRANT. Notwithstanding s. 31.385 (2), the department
14 of natural resources shall award a dam safety grant under s. 31.385 in the amount
15 of \$1,000,000 to Sheboygan County for the removal and reconstruction of a dam on
16 the Sheboygan River at the Sheboygan Marsh.

17 **SECTION 9134. Nonstatutory provisions; Public Instruction.**

18 (1) GRANTS TO LAKELAND STAR ACADEMY. From the appropriation under s.
19 20.255 (2) (ai), the department of public instruction shall provide a grant of \$250,000
20 in the 2021-22 fiscal year and a grant of \$500,000 in the 2022-23 fiscal year to the
21 Lakeland Union High School district for the Lakeland STAR Academy.

22 (2) SECONDARY GUARANTEE. Notwithstanding s. 121.07 (7) (b), for the purpose
23 of setting the secondary guaranteed valuation per member in the 2021-22 school
24 year, the department of public instruction shall treat the appropriation under s.
25 20.255 (2) (ac) as if \$75,000,000 less had been appropriated for that year.

1 **SECTION 9137. Nonstatutory provisions; Revenue.**

2 (1) INDIVIDUAL INCOME TAX WITHHOLDING TABLE ADJUSTMENTS. No later than
3 October 1, 2021, the department of revenue shall update the individual income tax
4 withholding tables under s. 71.64 (9) to reflect the tax rates, brackets, and sliding
5 scale standard deduction that are in effect for taxable year 2022. The adjustments
6 made under this subsection to the withholding tables shall take effect on January 1,
7 2022.

8 **SECTION 9144. Nonstatutory provisions; Transportation.**

9 (1) MASS TRANSIT OPERATING AIDS BUDGET. Notwithstanding s. 16.42 (1) (e), in
10 submitting information under s. 16.42 for the 2023-25 biennial budget, the
11 department of transportation shall submit information as though the amounts
12 appropriated for the 2022-23 fiscal year under s. 20.395 (1) (ht) and (hu) were the
13 amounts appropriated for those appropriations for the 2020-21 fiscal year.

14 (2) ADMINISTRATIVE FACILITY EXPENDITURES. In the 2021-23 fiscal biennium, the
15 department of transportation shall expend up to \$13,000,000 from proceeds of
16 transportation revenue bonds issued under s. 84.59 (6) for administrative facility
17 projects.

18 (3) MAJOR HIGHWAY PROJECTS EXPENDITURES. In the 2021-23 fiscal biennium, the
19 department of transportation shall expend up to \$20,765,000 from proceeds of
20 transportation revenue bonds issued under s. 84.59 (6) for major highway projects
21 for the purposes under ss. 84.06 and 84.09.

22 (4) SOUTHERN BRIDGE. In submitting information under s. 16.42 for purposes
23 of the 2023-25 biennial budget bill, the department of transportation shall include
24 a request to provide funding for the Southern Bridge project crossing the Fox River

1 in Brown County, which shall mean the segment of County Highway GV from County
2 Highway D to State Highway 57 in Brown County.

3 (5) INTERCHANGE OF I 94 AND MOORLAND ROAD. In the 2021-23 fiscal biennium,
4 from the appropriation under s. 20.395 (3) (cq), the department of transportation
5 shall allocate \$1,750,000 for the construction of geometric improvements to improve
6 the safety of the interchange of I 94 and Moorland Road in Waukesha County.

7 (6) EMERGENCY RULES RELATING TO ALTERNATIVE PROJECT DELIVERY. The
8 department of transportation may use the procedure under s. 227.24 to promulgate
9 emergency rules under s. 84.062 (5) to (7) for the period before the date on which
10 permanent rules under s. 84.062 (5) to (7) take effect. Notwithstanding s. 227.24 (1)
11 (c) and (2), emergency rules promulgated under this subsection remain in effect until
12 the first day of the 25th month beginning after the effective date of the emergency
13 rule, the date on which the permanent rules take effect, or the effective date of the
14 repeal of the emergency rule, whichever is earliest. Notwithstanding s. 227.24 (1)
15 (a) and (3), the department of transportation is not required to provide evidence that
16 promulgating a rule under this subsection as an emergency rule is necessary for the
17 preservation of public peace, health, safety, or welfare and is not required to provide
18 a finding of emergency for a rule promulgated under this subsection.

19 (7) EMPLOYEES OF THE OFFICE OF INNOVATIVE PROGRAM DELIVERY. The secretary of
20 transportation shall assign from the department of transportation's existing position
21 authority at least 1.0 FTE position to the office of innovative program delivery
22 attached to the department of transportation.

23 (8) LIEUTENANT GOVERNOR SECURITY. The amount that the department of
24 transportation expends from the state patrol's general operations appropriation
25 accounts during the 2021-23 fiscal biennium for the security and safety of the

1 lieutenant governor may not exceed the amount expended by the department of
2 transportation from the same appropriation accounts during the 2017-19 fiscal
3 biennium for the same purpose.

4 **SECTION 9148. Nonstatutory provisions; Veterans Affairs.**

5 (1) U.S.S. WISCONSIN. From the appropriation under s. 20.485 (5) (c), in fiscal
6 year 2021-22, the department of veterans affairs may award a onetime grant in an
7 amount not to exceed \$16,540 to a private nonprofit organization, as defined in s.
8 108.02 (19), or a nonstock corporation that is organized under ch. 181 and that is a
9 nonprofit corporation, as defined in s. 181.0103 (17), whose sole purpose is to promote
10 and support recognition of the Columbia-class submarine the U.S.S. Wisconsin.

11 **SECTION 9149. Nonstatutory provisions; Wisconsin Economic**
12 **Development Corporation.**

13 (1) COOPERATIVE FEASIBILITY STUDIES. From the appropriation under s. 20.192
14 (1) (a) or (r), the Wisconsin Economic Development Corporation shall, during each
15 year of the 2021-23 fiscal biennium, award up to \$200,000 in grants for cooperative
16 feasibility studies. The Wisconsin Economic Development Corporation shall consult
17 with the Cooperative Network when making awards under this subsection.

18 (2) TALENT ATTRACTION AND RETENTION INITIATIVES. In the 2021-23 fiscal
19 biennium, the Wisconsin Economic Development Corporation shall expend at least
20 \$3,000,000 from the appropriation under s. 20.192 (1) (a) or (r) on initiatives for the
21 attraction of talent to and retention of talent in this state under s. 238.155.

22 **SECTION 9150. Nonstatutory provisions; Workforce Development.**

23 (1) POSITION TRANSFER TO THE DEPARTMENT OF ADMINISTRATION.

24 (a) *Employee transfer.* On the effective date of this paragraph, 0.6 FTE position
25 classified as staff development program specialist—senior in the department of

1 workforce development and the incumbent employee holding that position is
2 transferred to the department of administration.

3 (b) *Employee status.* An employee transferred under par. (a) has all the rights
4 and the same status under ch. 230 in the department of administration that the
5 employee enjoyed in the department of workforce development before the transfer.
6 Notwithstanding s. 230.28 (4), no employee transferred under par. (a) who has
7 attained permanent status in class is required to serve a probationary period.

8 **SECTION 9201. Fiscal changes; Administration.**

9 (1) TRANSFER TO THE BUDGET STABILIZATION FUND. There is transferred from the
10 general fund to the budget stabilization fund \$550,000,000 in fiscal year 2022-23.

11 (2) LAPSE TO THE GENERAL FUND. Notwithstanding s. 20.001 (3) (a), from the
12 appropriation account to the department of administration under s. 20.505 (5) (ka),
13 there is lapsed to the general fund \$20,000,000 in fiscal year 2021-22.

14 **SECTION 9202. Fiscal changes; Agriculture, Trade and Consumer**
15 **Protection.**

16 (1) TRANSFER; DOG REGULATION AND RABIES CONTROL PROGRAM. In fiscal year
17 2021-22, there is transferred from the appropriation account under s. 20.115 (2) (jm)
18 to the appropriation account under s. 20.115 (2) (j) \$450,000.

19 **SECTION 9212. Fiscal changes; Elections Commission.**

20 (1) SALES OF VOTER REGISTRATION LISTS. The unencumbered balance in the
21 election administration fund under s. 25.425 of moneys received from requesters
22 from sales of copies of the official registration list are transferred to the appropriation
23 account under s. 20.510 (1) (jn).

24 **SECTION 9219. Fiscal changes; Health Services.**

1 (1) HEALTHY EATING INCENTIVE PILOT PROGRAM LAPSE. Notwithstanding s. 20.001
2 (3) (c), from the appropriation to the department of health services under s. 20.435
3 (4) (bt), there is lapsed to the general fund \$425,000 in fiscal year 2021-22.

4 (2) TRANSFER TO MEDICAL ASSISTANCE TRUST FUND. There is transferred from the
5 general fund to the Medical Assistance trust fund \$174,665,900 in fiscal year
6 2021-22 and \$527,783,700 in fiscal year 2022-23.

7 **SECTION 9223. Fiscal changes; Insurance.**

8 (1) TRANSFER; INSURANCE OPERATIONS. In each fiscal year of the 2021-23 fiscal
9 biennium, there is transferred from the unencumbered balance of the appropriation
10 account under s. 20.145 (1) (g) to the appropriation account under s. 20.145 (1) (km)
11 \$1,520,300.

12 **SECTION 9231. Fiscal changes; Military Affairs.**

13 (1) LAPSES TO THE GENERAL FUND. Notwithstanding s. 20.001 (3) (c), all of the
14 following amounts are lapsed to the general fund in fiscal year 2021-22:

15 (a) From s. 20.465 (3) (df), \$8,205.

16 (b) From s. 20.465 (3) (dm), \$116,978.

17 (c) From s. 20.465 (3) (dr), \$4,911.

18 **SECTION 9232. Fiscal changes; Natural Resources.**

19 (1) GREAT LAKES REMEDIATION LAPSE. Notwithstanding s. 20.001 (3) (c), from the
20 appropriation account to the department of natural resources under s. 20.370 (4) (af),
21 there is lapsed to the general fund \$2,500 in fiscal year 2021-22.

22 (2) STATE PARKS MAINTENANCE LAPSE. Notwithstanding s. 20.001 (3) (c), from the
23 appropriation account to the department of natural resources under s. 20.370 (7) (fa),
24 there is lapsed to the general fund \$37,800 in fiscal year 2021-22.

1 (3) BUILDING ACQUISITION AND MAINTENANCE LAPSE. Notwithstanding s. 20.001
2 (3) (c), from the appropriation account to the department of natural resources under
3 s. 20.370 (7) (ha), there is lapsed to the general fund \$7,200 in fiscal year 2021-22.

4 **SECTION 9250. Fiscal changes; Workforce Development.**

5 (1) UNEMPLOYMENT INSURANCE; CONTRIBUTION RATES; TRANSFERS.

6 (a) There is transferred from the general fund to the unemployment reserve
7 fund established in s. 108.16 in fiscal year 2021-22 \$60,000,000.

8 (b) There is transferred from the general fund to the unemployment reserve
9 fund established in s. 108.16 in fiscal year 2022-23 \$60,000,000.

10 **SECTION 9315. Initial applicability; Ethics Commission.**

11 (1) LOBBYING FEES. The treatment of s. 13.75 (1g) (b) and (d) first applies to the
12 filings applicable to the 2023-24 legislative session.

13 **SECTION 9334. Initial applicability; Public Instruction.**

14 (1) STATE AID FOR SUMMER CLASS TRANSPORTATION. The treatment of s. 121.58 (4)
15 first applies to state aid for transportation paid in the 2021-22 school year.

16 (2) INDEPENDENT CHARTER SCHOOL AID REDUCTION. The treatment of s. 121.08 (4)
17 (a) first applies to state aid paid in the 2021-22 school year.

18 **SECTION 9337. Initial applicability; Revenue.**

19 (1) SUBTRACTION FOR SPECIFIED ACTIVE DUTY MILITARY PAY. The treatment of s.
20 71.05 (6) (b) 34. first applies to taxable years beginning after December 31, 2020.

21 (2) AIDS IN LIEU OF TAXES. The treatment of ss. 70.113 (2) (b) 10. and 70.114 (4)
22 (a) first applies to payments made in 2022.

23 **SECTION 9347. Initial applicability; University of Wisconsin System.**

1 (1) DENTIST LOAN ASSISTANCE PROGRAM. The treatment of s. 36.60 (2) (a) 2. and
2 (4m) (intro.) first applies to dentists whose applications for the program under s.
3 36.60 are received on the effective date of this subsection.

4 **SECTION 9348. Initial applicability; Veterans Affairs.**

5 (1) VETERANS SERVICE ORGANIZATION GRANTS. The treatment of s. 45.41 (2) (am)
6 first applies to applications for grant assistance received by the department of
7 veterans affairs after July 1, 2021.

8 **SECTION 9400. Effective dates; general.** Except as otherwise provided in
9 SECTIONS 9401 to 9451 of this act, this act takes effect on July 1, 2021, or on the day
10 after publication, whichever is later.

11 **SECTION 9401. Effective dates; Administration.**

12 (1) TRIBAL GRANTS. The repeal of ss. 16.07 and 20.505 (1) (kk) and (8) (hm) 26.
13 takes effect on July 1, 2022.

14 **SECTION 9406. Effective dates; Children and Families.**

15 (1) FOSTER CARE AND KINSHIP CARE RATES. The treatment of ss. 48.57 (3m) (am)
16 (intro.) and (3n) (am) (intro.) and 48.62 (4) takes effect on January 1, 2022, or on the
17 day after publication, whichever is later.

18 **SECTION 9407. Effective dates; Circuit Courts.**

19 (1) CIRCUIT COURT BRANCHES. The treatment of s. 753.06 (4) (a), (7) (e), (9) (g),
20 and (10) (f) and SECTION 9107 (1) of this act take effect on August 1, 2021.

21 **SECTION 9419. Effective dates; Health Services.**

22 (1) REACH OUT AND READ WISCONSIN GRANTS. The repeal of ss. 20.435 (1) (dx) and
23 46.248 takes effect on July 1, 2023.

24 **SECTION 9428. Effective dates; Legislature.**

1 (1) WISCONSIN EYE GRANTS. The repeal of s. 20.765 (3) (fm) takes effect on July
2 1, 2023.

3 **SECTION 9432. Effective dates; Natural Resources.**

4 (1) BEAVER DAM LAKE RESTORATION APPROPRIATION. The repeal of s. 20.370 (4) (jq)
5 takes effect on July 1, 2023.

6 (2) DEAD PIKE LAKE RESTORATION APPROPRIATION. The repeal of s. 20.370 (4) (js)
7 takes effect on July 1, 2023.

8 (3) NEW BERLIN ROAD CONSTRUCTION APPROPRIATION. The repeal of s. 20.370 (4)
9 (jv) takes effect on July 1, 2023.

10 (4) NEKOOSA STORM WATER PROJECT APPROPRIATION. The repeal of s. 20.370 (4) (ju)
11 takes effect on July 1, 2023.

12 (5) CLAM FALLS DAM PROJECT APPROPRIATION. The repeal of s. 20.370 (4) (jr) takes
13 effect on July 1, 2023.

14 (6) SOUTHEASTERN WISCONSIN FOX RIVER COMMISSION GRANT APPROPRIATION. The
15 repeal of s. 20.370 (4) (jt) takes effect on July 1, 2023.

16 **SECTION 9434. Effective dates; Public Instruction.**

17 (1) GRANTS TO LAKELAND STAR ACADEMY. The repeal of s. 20.255 (2) (ai) takes
18 effect on July 1, 2023.

19 **SECTION 9437. Effective dates; Revenue.**

20 (1) FUEL SUPPLIER'S ADMINISTRATIVE ALLOWANCE. The treatment of s. 78.12 (4) (a)
21 5. takes effect on the first day of the 3rd month beginning after publication.

22 (2) SALES TAX ON CANDY. The renumbering and amendment of s. 77.51 (1fm) and
23 the creation of s. 77.51 (1fm) (a) and (b) take effect on the first day of the 3rd month
24 beginning after publication.

25 **SECTION 9444. Effective dates; Transportation.**

