



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBs0065/1
ALL:all

**ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO ASSEMBLY BILL 56**

June 11, 2019 - Offered by JOINT COMMITTEE ON FINANCE.

1 **AN ACT relating to:** state finances and appropriations, constituting the
2 executive budget act of the 2019 legislature.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 26m.** 13.48 (20m) of the statutes is created to read:

4 **13.48 (20m)** GRANTS FOR LOCAL PROJECTS. (a) The building commission shall
5 establish and operate a grant program under this subsection to assist nonstate
6 organizations to carry out construction projects having a public purpose. The
7 building commission may not award a grant for a construction project under this
8 subsection unless the building commission first determines that the project is in the
9 public interest and serves one or more public purposes that are statewide
10 responsibilities of statewide dimension.

11 (b) The building commission may award a grant to any nonstate organization
12 for a construction project that satisfies par. (a). The municipality, as defined in s.

1 59.001 (3), in which the construction project is or will be located shall apply to the
2 building commission for the grant on behalf of the nonstate organization carrying out
3 the construction project.

4 (c) The building commission may authorize up to \$25,000,000 in general fund
5 supported borrowing for grants awarded under par. (b). Each grant award may not
6 exceed \$5,000,000. Before considering each grant application, the building
7 commission shall determine that the organization carrying out the project has
8 secured additional funding for the project from nonstate revenue sources in an
9 amount that is equal to at least 50 percent of the total cost of the project.

10 (d) If the building commission awards a grant under par. (b), and if, for any
11 reason, the space that is constructed with funds from the grant is not used for one
12 or more public purposes determined by the building commission under par. (a), the
13 state shall retain an ownership interest in the constructed space equal to the amount
14 of the state's grant.

15 (e) The building commission may not award a grant under par. (b) unless the
16 department of administration has reviewed and approved plans for the construction
17 project associated with the grant. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the
18 department of administration may not supervise any services or work or let any
19 contract for the project. Section 16.87 does not apply to the project.

20 **SECTION 26o.** 13.48 (20s) of the statutes is created to read:

21 13.48 (20s) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. (a) The building
22 commission may award a grant under this subsection to a nonstate organization for
23 the establishment of a northern Wisconsin regional crisis center. The building
24 commission may not award a grant under this subsection unless the building

1 commission first determines that the project is in the public interest and serves one
2 or more public purposes that are statewide responsibilities of statewide dimension.

3 (b) Subject to approval of the joint committee on finance, the building
4 commission may authorize up to \$15,000,000 in general fund supported borrowing
5 for a grant awarded under par. (a).

6 (c) If the building commission awards a grant under par. (a), and if, for any
7 reason, the space that is constructed with funds from the grant is not used for one
8 or more public purposes determined by the building commission under par. (a), the
9 state shall retain an ownership interest in the constructed space equal to the amount
10 of the state's grant.

11 **SECTION 27c.** 13.48 (27m) (b) of the statutes is amended to read:

12 13.48 **(27m)** (b) The building commission may authorize up to a total of
13 ~~\$40,000,000~~ \$80,000,000 in general fund supported borrowing to assist counties in
14 establishing or constructing secured residential care centers for children and youth
15 and attached juvenile detention facilities. Any such state funding commitment shall
16 be in the form of a grant to a county issued under 2017 Wisconsin Act 185, section
17 110 (4).

18 **SECTION 27d.** 13.48 (31) (title) of the statutes is amended to read:

19 13.48 **(31)** (title) DEBT INCREASE FOR CONSTRUCTION OF A BIOMEDICAL RESEARCH
20 AND TECHNOLOGY INCUBATOR AND FOR A CANCER RESEARCH FACILITY AT THE MEDICAL
21 COLLEGE OF WISCONSIN, INC.

22 **SECTION 27e.** 13.48 (31) (e) of the statutes is created to read:

23 13.48 **(31)** (e) The legislature finds and determines that cancer is the leading
24 cause of death of the citizens of this state and that research into the causes,
25 prevention, and cures of cancer is of vital importance to the health and well-being

1 of all citizens of this state and is a statewide responsibility of statewide dimension.
2 It is therefore in the public interest, and it is the public policy of this state, to assist
3 the Medical College of Wisconsin, Inc., in the construction of a cancer research
4 facility in Milwaukee County.

5 **SECTION 27f.** 13.48 (31) (f) of the statutes is created to read:

6 13.48 (31) (f) The building commission may authorize up to \$10,000,000 in
7 general fund supported borrowing to assist the Medical College of Wisconsin, Inc.,
8 in the construction of a cancer research facility in Milwaukee County. The state
9 funding commitment shall be in the form of a grant to the Medical College of
10 Wisconsin, Inc. Before approving any state funding commitment for the construction
11 of the cancer research facility, the building commission shall determine that the
12 Medical College of Wisconsin, Inc., has secured additional funding for the project of
13 at least \$90,000,000 from nonstate revenue sources.

14 **SECTION 27g.** 13.48 (31) (g) of the statutes is created to read:

15 13.48 (31) (g) If the building commission authorizes a grant to the Medical
16 College of Wisconsin, Inc., under par. (f), and if, for any reason, the space that is
17 constructed with funds from the grant is not used for cancer research, the state shall
18 retain an ownership interest in the constructed space equal to the amount of the
19 state's grant.

20 **SECTION 39.** 15.207 (3) of the statutes is repealed.

21 **SECTION 46m.** 15.463 of the statutes is created to read:

22 **15.463 Same; offices. (1) OFFICE OF INNOVATIVE PROGRAM DELIVERY.** There is
23 created an office of innovative program delivery in the department of transportation.
24 The director of the office shall be appointed by, and report directly to, the secretary
25 of transportation.

1 **SECTION 48.** 16.009 (2) (em) of the statutes is amended to read:

2 16.009 **(2)** (em) Monitor, evaluate, and make recommendations concerning
3 long-term community support services received by clients of ~~the long-term support~~
4 ~~community options program under s. 46.27~~ the self-directed services option, the
5 family care program, the Family Care Partnership Program, and the program of
6 all-inclusive care for the elderly.

7 **SECTION 55.** 16.047 (4m) (e) of the statutes is repealed.

8 **SECTION 55c.** 16.047 (4s) of the statutes is created to read:

9 16.047 **(4s)** SCHOOL BUS REPLACEMENT GRANTS. (a) In this subsection:

10 1. “School board” has the meaning given in s. 115.001 (7).

11 2. “School bus” has the meaning given in s. 121.51 (4).

12 (b) The department shall establish a program to award grants of settlement
13 funds from the appropriation under s. 20.855 (4) (h) to school boards for the
14 replacement of school buses owned and operated by the school boards with school
15 buses that are energy efficient, including school buses that use alternative fuels. Any
16 school board may apply for a grant under the program.

17 (c) As a condition of receiving a grant under this subsection, the school board
18 shall provide matching funds equal to the amount of the grant award.

19 (d) A school board may use settlement funds awarded under this subsection
20 only for the payment of costs incurred by the school board to replace school buses in
21 accordance with the settlement guidelines.

22 **SECTION 60.** 16.643 (2) of the statutes is amended to read:

23 16.643 **(2)** ELIGIBILITY FOR LONG-TERM CARE PROGRAMS. A person who is
24 determining eligibility for an individual for a long-term care program under s. ~~46.27,~~
25 ~~46.275,~~ or ~~46.277,~~ the family care benefit under s. 46.286, the family care partnership

1 program, the long-term care program defined in s. 46.2899 (1), or any other
2 demonstration program or program operated under a waiver of federal medicaid law
3 that provides long-term care benefits shall exclude from the determination any
4 income from assets accumulated in an account that is part of a qualified ABLE
5 program under section 529A of the Internal Revenue Code.

6 **SECTION 61.** 16.705 (1b) (f) of the statutes is created to read:

7 16.705 **(1b)** (f) The department of workforce development for the Project
8 SEARCH program under s. 47.07.

9 **SECTION 67.** 16.848 (2) (g) of the statutes is amended to read:

10 16.848 **(2)** (g) Subsection (1) does not apply to property that is subject to sale
11 by the department of veterans affairs under s. 45.32 (7), 2017 stats.

12 **SECTION 88.** 16.99 (6) of the statutes is repealed.

13 **SECTION 89.** 16.9945 (1) (intro.) of the statutes is amended to read:

14 16.9945 **(1)** COMPETITIVE GRANTS. (intro.) In fiscal years 2017-18 ~~and~~, 2018-19,
15 2019-20, and 2020-21, the department may annually award grants on a competitive
16 basis to eligible school districts and to eligible public libraries for the purpose of
17 improving information technology infrastructure. For purposes of awarding grants
18 under this section, “improving information technology infrastructure” includes
19 purchasing and installing on a bus a portable device that creates an area of wireless
20 Internet coverage and purchasing for individuals to temporarily borrow from a
21 school or for patrons to check out from a public library a portable device that creates
22 an area of wireless Internet coverage. In awarding grants to eligible school districts
23 under this section, the department shall give priority to applications for school
24 districts in which the percentage of pupils who satisfy the income eligibility criteria
25 under 42 USC 1758 (b) (1) for a free or reduced-price lunch is greater than in other

1 applicant school districts. The department shall require an applicant for a grant
2 under this section to provide all of the following:

3 **SECTION 90.** 16.9945 (2) (a) of the statutes is renumbered 16.9945 (2) and
4 amended to read:

5 16.9945 (2) A school district is eligible for a grant under this section in a fiscal
6 year 2017-18 if the school district's membership in the previous school year divided
7 by the school district's area in square miles is 16 or less.

8 **SECTION 91.** 16.9945 (2) (b) of the statutes is repealed.

9 **SECTION 96m.** 16.9945 (2m) (b) (intro.) of the statutes is amended to read:

10 16.9945 (2m) (b) (intro.) A public library, including ~~the branch of a public~~
11 ~~library~~ a library branch, is eligible for a grant under this section in a fiscal year
12 ~~2017-18 or in fiscal year 2018-19 or in both fiscal years~~ if the population of the
13 municipality within which the library or ~~branch of the library~~ library branch is
14 located is 20,000 or less and if the public library or ~~branch~~ library branch is located
15 in one of the following areas of the state:

16 **SECTION 105.** 16.9945 (4) of the statutes is repealed and recreated to read:

17 16.9945 (4) FUNDING LIMITATION. The department may not award grants under
18 this section that total more than \$3,000,000 in the 2019-20 or 2020-21 fiscal year.

19 **SECTION 106.** 16.9945 (5) of the statutes is amended to read:

20 16.9945 (5) SUNSET. The department may not award grants under this section
21 after ~~July 1, 2019~~ June 30, 2021.

22 **SECTION 107.** 16.996 of the statutes is repealed.

23 **SECTION 108.** 16.997 (1) of the statutes is amended to read:

1 16.997 (1) Except as provided in s. 196.218 (4t), the department shall
2 promulgate rules establishing an educational telecommunications access program
3 to provide educational agencies with access to data lines and ~~video links~~.

4 **SECTION 109.** 16.997 (2) (a) of the statutes is amended to read:

5 16.997 (2) (a) Allow an educational agency to make a request to the department
6 for access to data lines and ~~video links~~.

7 **SECTION 110.** 16.997 (2) (b) of the statutes is amended to read:

8 16.997 (2) (b) Establish eligibility requirements for an educational agency to
9 participate in the program established under sub. (1) and to receive additional
10 telecommunications access under s. 16.998, including a requirement that a charter
11 school sponsor use data lines and ~~video links~~ to benefit pupils attending the charter
12 school and a requirement that Internet access to material that is harmful to children,
13 as defined in s. 948.11 (1) (b), is blocked on the computers of juvenile correctional
14 facilities that are served by data links and ~~video links~~ subsidized under this section.

15 **SECTION 111.** 16.997 (2) (c) of the statutes is amended to read:

16 16.997 (2) (c) Establish specifications for data lines and ~~video links~~ for which
17 access is provided to an educational agency under the program established under
18 sub. (1) or for which additional access is provided to an educational agency under s.
19 16.998.

20 **SECTION 112.** 16.997 (2) (d) of the statutes is amended to read:

21 16.997 (2) (d) Require an educational agency to pay the department not more
22 than \$250 per month for each data line ~~or video link~~ that is provided to the
23 educational agency under the program established under sub. (1), except that the
24 charge may not exceed \$100 per month for each data line ~~or video link~~ that relies on
25 a transport medium that operates at a speed of 1.544 megabits per second.

1 **SECTION 113.** 16.997 (2) (f) of the statutes is amended to read:

2 16.997 (2) (f) Ensure that juvenile correctional facilities that receive access
3 under this section to data lines ~~and video links~~ or that receive additional access under
4 s. 16.998 to data lines, ~~video links~~, and bandwidth use those data lines ~~and video~~
5 ~~links~~ and that bandwidth only for educational purposes.

6 **SECTION 114.** 16.997 (2c) of the statutes is amended to read:

7 16.997 (2c) The department shall develop criteria to use to evaluate whether
8 to provide more than one data line ~~and video link~~ to an educational agency. The
9 department shall include in the criteria an educational agency's current bandwidth,
10 equipment, and readiness, and the available providers and any other economic
11 development in the geographic area that the educational agency serves.

12 **SECTION 115.** 16.997 (3) of the statutes is amended to read:

13 16.997 (3) The department shall prepare an annual report on the status of
14 providing data lines ~~and video links~~ that are requested under sub. (2) (a) and the
15 impact on the universal service fund of any payment under contracts under s. 16.974.

16 **SECTION 116.** 16.997 (7) of the statutes is repealed.

17 **SECTION 117.** 16.998 of the statutes is amended to read:

18 **16.998 Educational telecommunications; additional access.** An
19 educational agency that is eligible for a rate discount for telecommunications
20 services under 47 USC 254 may request data lines, ~~video links~~, and bandwidth access
21 that is in addition to what is provided under the program under s. 16.997 (1). The
22 department shall apply for aid under 47 USC 254 to cover the costs of the data lines,
23 ~~video links~~, and bandwidth access that are provided under this section and shall
24 credit any aid received to the appropriation account under s. 20.505 (4) (mp). To the
25 extent that the aid does not fully cover those costs, the department shall require an

1 educational agency to pay the department a monthly fee that is sufficient to cover
2 those costs and shall credit any monthly fee received to the appropriation account
3 under s. 20.505 (4) (Lm).

4 **SECTION 118.** 18.04 (5) (c) of the statutes is repealed.

5 **SECTION 119.** 18.04 (5) (d) of the statutes is amended to read:

6 18.04 (5) (d) To acquire public debt contracted for any of the purposes under
7 pars. (a) ~~to (e)~~ and (b).

8 **SECTION 120.** 18.04 (6) (b) of the statutes is amended to read:

9 18.04 (6) (b) The commission may direct that moneys resulting from any public
10 debt contracted under this section be deposited in the funds or accounts created or
11 designated by resolution of the commission ~~or established by resolution under s.~~
12 ~~45.37 (7), including escrow accounts established under refunding escrow agreements~~
13 that are authorized by the commission.

14 **SECTION 121.** 18.04 (6) (c) of the statutes is amended to read:

15 18.04 (6) (c) Notwithstanding s. 25.17, moneys deposited or held in funds or
16 accounts under par. (b) ~~and all other moneys received under s. 45.37 (7) (a) (intro.)~~
17 may be invested in any obligations, either through cash purchase or exchange, as
18 specified by resolution of the commission.

19 **SECTION 122.** 18.06 (9) of the statutes is amended to read:

20 18.06 (9) CLEAN WATER FUND PROGRAM AND SAFE DRINKING WATER LOAN PROGRAM
21 BONDS. Notwithstanding sub. (4), the sale of bonds under this subchapter to provide
22 revenue for the clean water fund program or the safe drinking water loan program
23 may be a private sale to the environmental improvement fund under s. 25.43, if the
24 bonds sold are held or owned by the environmental improvement fund, or a public
25 sale, as provided in the authorizing resolution.

1 **SECTION 124.** 20.005 (1) of the statutes is repealed and recreated to read:
2 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
3 the state of Wisconsin for all funds beginning on July 1, 2019, and ending on June
4 30, 2021, is summarized as follows: [See Figure 20.005 (1) following]

5 **Figure: 20.005 (1)**

6

GENERAL FUND SUMMARY

	2019-20	2020-21
Opening Balance, July 1	\$ 947,672,600	\$ 829,504,600
Revenues		
Taxes	\$ 17,321,188,500	\$ 17,629,638,000
Departmental Revenues		
Tribal Gaming Revenues	23,837,700	24,879,000
Other	<u>550,542,100</u>	<u>535,886,200</u>
Total Available	\$ 18,843,240,900	\$ 19,019,907,800
Appropriations, Transfers, and Reserves		
Gross Appropriations	\$ 18,375,888,400	\$ 19,214,129,900
Transfers to:		
Transportation Fund	43,303,000	44,074,100
Compensation Reserves	13,351,800	94,545,400
Less Lapses	<u>(418,806,900)</u>	<u>(455,420,600)</u>
Net Appropriations	\$ 18,013,736,300	\$ 18,897,328,800
Balances		
Gross Balance	\$ 829,504,600	\$ 122,579,000
Less Required Statutory Balance	<u>(80,000,000)</u>	<u>(85,000,000)</u>
Net Balance, June 30	\$ 749,504,600	\$ 37,579,000

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SUMMARY OF APPROPRIATIONS — ALL FUNDS

	2019-20	2020-21
General Purpose Revenue	\$ 18,375,888,400	\$ 19,214,129,900
Federal Revenue	\$ 11,448,153,800	\$ 11,789,742,300
Program	(10,499,775,500)	(10,846,259,900)
Segregated	(948,378,300)	(943,482,400)
Program Revenue	\$ 6,310,642,000	\$ 6,367,571,900
State	(5,383,821,100)	(5,440,828,700)
Service	(926,820,900)	(926,743,200)
Segregated Revenue	\$ 3,964,034,400	\$ 3,955,971,400
State	(3,702,861,900)	(3,694,798,900)
Local	(115,325,600)	(115,325,600)
Service	(145,846,900)	(145,846,900)
GRAND TOTAL	\$ 40,098,718,600	\$ 41,327,415,500

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SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

	2019-20	2020-21
General Purpose Revenue	\$ 13,351,800	\$ 94,545,400
Federal Revenue	4,077,100	31,916,600
Program Revenue	7,850,100	67,044,100
Segregated Revenue	<u>3,215,600</u>	<u>17,992,000</u>
TOTAL	\$ 28,494,600	\$ 211,498,100

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LOTTERY FUND SUMMARY

	2019-20	2020-21
Gross Revenue		
Ticket Sales	\$ 691,856,800	\$ 691,856,800
Miscellaneous Revenue	<u>130,300</u>	<u>130,300</u>
	\$ 691,987,100	\$ 691,987,100
 Expenses—SEG		
Prizes	\$ 423,349,300	\$ 423,349,300
Administrative Expenses	<u>16,293,300</u>	<u>18,222,300</u>
	\$ 439,642,600	\$ 441,571,600
 Expenses—GPR		
Administrative Expenses	<u>\$ 70,200,000</u>	<u>\$ 68,400,000</u>
	\$ 70,200,000	\$ 68,400,000
 Net SEG Proceeds	 \$ 252,344,500	 \$ 250,415,500
 Total Available for Property Tax Relief		
Opening Balance	\$ 14,184,000	\$ 13,839,700
Net SEG Proceeds	252,344,500	250,415,500
Interest Earnings	1,770,500	1,770,500
Gaming-Related Revenue	<u>21,000</u>	<u>21,000</u>
	\$ 268,320,000	\$ 266,046,700
 Property Tax Relief	 \$ 254,480,300	 \$ 252,207,000

	2019-20	2020-21
Gross Closing Balance	\$ 13,839,700	\$ 13,839,700
Reserve	\$ 13,839,700	\$ 13,839,700
Net Balance	\$ 0	\$ 0

1 **SECTION 125.** 20.005 (2) of the statutes is repealed and recreated to read:
2 20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets
3 forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)
4 following]

5 **Figure: 20.005 (2) (a)**

6 **SUMMARY OF BONDING AUTHORITY MODIFICATIONS**
7 **2019-21 FISCAL BIENNIUM**

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Administration	
Energy conservation projects	\$ 25,000,000
Agriculture, Trade and Consumer Protection	
Soil and water	7,000,000
Building Commission	
Other public purposes (all agency projects)	277,485,800
Housing state agencies	25,872,200
Non-state local project grant program	25,000,000
Northern Wisconsin Regional Crisis Center	15,000,000

Source and Purpose	Amount
Corrections	
Correctional facilities	-1,267,000
Secured residential care centers for children and youth	40,000,000
Environmental Improvement Fund	
Clean Water Fund	13,500,000
Safe Drinking Water Loan Program	3,550,000
Health Services	
Mental health facilities	74,782,900
Historical Society	
Wisconsin History Center	70,000,000
Medical College of Wisconsin	
Medical College of Wisconsin; cancer research facility	10,000,000
Military Affairs	
Armories and military facilities	3,606,000
Natural Resources	
Contaminated sediment removal	4,000,000
Dam safety projects	4,000,000
Rural nonpoint source	6,500,000
Urban nonpoint source cost-sharing	4,000,000
SEG revenue supported facilities	15,786,900
Stewardship	42,600,000
Public Instruction	
State school, state center, and library facilities	7,388,300
State Fair Park	
Self-amortizing facilities	1,500,000

Source and Purpose	Amount
Transportation	
Freight rail	30,000,000
Passenger rail	10,000,000
Major interstate bridge construction	27,000,000
Harbor improvements	32,000,000
Southeast megaprojects and high-cost bridge projects	85,000,000
University of Wisconsin System	
Academic facilities	471,510,000
Self-amortizing facilities	435,866,700
Veterans Affairs	
Veterans facilities	5,150,300
Self-amortizing facilities	5,523,700
Self-amortizing mortgage loans	<u>-4,997,605</u>
TOTAL General Obligation Bonds	\$ 1,772,358,195

REVENUE OBLIGATIONS

Transportation	
Major highway projects	<u>\$ 142,254,600</u>
GRAND TOTAL General and Revenue Obligation Bonds	\$ 1,914,612,795

1 **Figure: 20.005 (2) (b)**2 **GENERAL OBLIGATION DEBT SERVICE**
3 **FISCAL YEARS 2019-20 AND 2020-21**

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 3,600	\$ 2,100
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	1,251,400	1,595,200
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	190,800	136,300
(1) (d) Principal repayment and interest	GPR	2,652,500	2,387,700
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	2,605,600	2,405,600
<i>20.245 Historical society</i>			
(1) (e) Principal repayment, interest, and rebates	GPR	4,973,700	4,901,900
<i>20.250 Medical College of Wisconsin</i>			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	3,129,900	3,151,700
(1) (e) Principal repayment and interest	GPR	474,300	554,300
<i>20.255 Public instruction, department of</i>			
(1) (d) Principal repayment and interest	GPR	1,094,800	1,020,000
<i>20.285 University of Wisconsin System</i>			
(1) (d) Principal repayment and interest	GPR	219,279,500	219,048,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
<i>20.320 Environmental improvement program</i>			
(1) (c) Principal repayment and interest — clean water fund program	GPR	8,280,200	5,988,800
(2) (c) Principal repayment and interest — safe drinking water loan program	GPR	4,971,300	4,950,100
<i>20.370 Natural resources, department of</i>			
(7) (aa) Resource acquisition and development — principal repayment and interest	GPR	71,893,200	68,742,800
(7) (cb) Principal repayment and interest — pollution abatement bonds	GPR	0	0
(7) (cc) Principal repayment and interest — combined sewer overflow; pollution abatement bonds	GPR	1,393,100	910,700
(7) (cd) Principal repayment and interest — municipal clean drinking water grants	GPR	172,100	7,600
(7) (ea) Administrative facilities — principal repayment and interest	GPR	585,800	529,500
<i>20.395 Transportation, department of</i>			
(6) (ad) Principal repayment and interest, contingent funding of southeast Wisconsin freeway megaprojects, state funds	GPR	8,000,200	14,681,800
(6) (ae) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	GPR	14,301,700	14,115,400

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
(6) (af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds	GPR	97,817,100	91,456,800
<i>20.410 Corrections, department of</i>			
(1) (e) Principal repayment and interest	GPR	63,620,000	56,746,700
(1) (ec) Prison industries principal, interest and rebates	GPR	0	0
(3) (e) Principal repayment and interest	GPR	3,088,200	2,884,500
(3) (fm) Secured residential care centers for children and youth	GPR	0	917,000
<i>20.435 Health services, department of</i>			
(2) (ee) Principal repayment and interest	GPR	19,767,600	18,849,300
<i>20.465 Military affairs, department of</i>			
(1) (d) Principal repayment and interest	GPR	6,989,200	6,984,200
<i>20.485 Veterans affairs, department of</i>			
(1) (f) Principal repayment and interest	GPR	1,671,400	2,656,100
<i>20.505 Administration, department of</i>			
(4) (es) Principal, interest, and rebates; general purpose revenue — schools	GPR	952,300	1,000,600
(4) (et) Principal, interest, and rebates; general purpose revenue — public library boards	GPR	6,300	6,500
(5) (c) Principal repayment and interest; Black Point Estate	GPR	245,200	245,700

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
<i>20.855 Miscellaneous appropriations</i>			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	2,369,300	2,078,800
<i>20.867 Building commission</i>			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	0	0
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	9,083,700	6,858,700
(3) (a) Principal repayment and interest	GPR	13,102,000	18,674,200
(3) (b) Principal repayment and interest	GPR	1,327,600	1,287,500
(3) (bb) Principal repayment, interest, and rebates; AIDS Network, Inc.	GPR	23,300	23,600
(3) (bc) Principal repayment, interest, and rebates; Grand Opera House in Oshkosh	GPR	43,100	45,700
(3) (bd) Principal repayment, interest, and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	37,700	39,300
(3) (be) Principal repayment, interest, and rebates; Bradley Center Sports and Entertainment Corporation	GPR	1,883,600	1,731,400
(3) (bf) Principal repayment, interest, and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	62,100	62,900
(3) (bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	19,400	19,700

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
(3) (bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	34,500	43,500
(3) (bj) Principal repayment, interest, and rebates; Lac du Flambeau Indian Tribal Cultural Center	GPR	18,200	17,800
(3) (bL) Principal repayment, interest and rebates; family justice center	GPR	759,200	752,100
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	125,400	133,900
(3) (bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	22,500	21,500
(3) (bq) Principal repayment, interest and rebates; children's research institute	GPR	1,003,500	954,400
(3) (br) Principal repayment, interest and rebates	GPR	92,300	88,600
(3) (bt) Principal repayment, interest, and rebates; Wisconsin Agriculture Education Center, Inc.	GPR	314,000	356,200
(3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	37,000	38,900
(3) (bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	75,300	76,600
(3) (bw) Principal repayment, interest, and rebates; Eau Claire Confluence Arts, Inc.	GPR	981,100	1,065,900
(3) (bx) Principal repayment, interest, and rebates; Carroll University	GPR	194,400	203,900

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
(3) (cb) Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc.	GPR	39,700	39,000
(3) (cd) Principal repayment, interest and rebates; K I Convention Center	GPR	135,700	134,900
(3) (cf) Principal repayment, interest and rebates; Dane County; livestock facilities	GPR	654,100	637,600
(3) (ch) Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence	GPR	399,500	394,100
(3) (cj) Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center	GPR	0	8,800
(3) (cq) Principal repayment, interest, and rebates; La Crosse Center	GPR	17,900	250,000
(3) (cr) Principal repayment, interest, and rebates; St. Ann Center for Intergenerational Care, Inc.; Bucyrus Campus	GPR	125,000	401,300
(3) (cs) Principal repayment, interest, and rebates; Brown County innovation center	GPR	25,000	265,800
(3) (e) Principal repayment, interest, and rebates; parking ramp	GPR	0	0
TOTAL General Purpose Revenue Debt Service		\$ 572,417,100	\$ 563,583,500

20.190 State fair park board

(1) (j) State fair principal repayment, interest and rebates	PR	\$ 3,509,100	\$ 3,288,700
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STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
<i>20.225 Educational communications board</i>			
(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	12,500	900
<i>20.245 Historical society</i>			
(1) (j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	162,400	406,400
<i>20.285 University of Wisconsin System</i>			
(1) (gj) Self-amortizing facilities principal and interest	PR	159,433,000	163,467,500
<i>20.370 Natural resources, department of</i>			
(7) (ag) Land acquisition — principal repayment and interest	PR	0	0
(7) (cg) Principal repayment and interest — nonpoint repayments	PR	0	0
<i>20.410 Corrections, department of</i>			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	94,800	60,800
<i>20.485 Veterans affairs, department of</i>			
(1) (go) Self-amortizing facilities; principal repayment and interest	PR	2,123,700	2,342,500
<i>20.505 Administration, department of</i>			
(4) (ha) Principal, interest, and rebates; program revenue — schools	PR	0	0
(4) (hb) Principal, interest, and rebates; program revenue — public library boards	PR	0	0
(5) (g) Principal repayment, interest and rebates; parking	PR	3,133,200	2,946,300
(5) (kc) Principal repayment, interest and rebates	PR	30,252,500	29,458,700

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	0	0
(3) (h) Principal repayment, interest and rebates	PR	0	0
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	0	0
(3) (kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	671,400	2,089,700
(3) (km) Aquaculture demonstration facility; principal repayment and interest	PR	<u>256,100</u>	<u>256,200</u>
TOTAL Program Revenue Debt Service		\$ 199,648,700	\$ 204,317,700

20.115 Agriculture, trade and consumer protection, department of

(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 4,992,200	\$ 5,071,800
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20.320 Environmental improvement program

(1) (t) Principal repayment and interest — clean water fund program bonds	SEG	8,000,000	8,000,000
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20.370 Natural resources, department of

(7) (aq) Resource acquisition and development — principal repayment and interest	SEG	100	100
(7) (ar) Dam repair and removal — principal repayment and interest	SEG	397,800	270,000
(7) (at) Recreation development — principal repayment and interest	SEG	0	0

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
(7) (au) State forest acquisition and development — principal repayment and interest	SEG	13,500,000	13,500,000
(7) (bq) Principal repayment and interest — remedial action	SEG	2,571,300	2,121,300
(7) (br) Principal repayment and interest — contaminated sediment	SEG	1,997,100	2,044,100
(7) (cq) Principal repayment and interest — nonpoint source grants	SEG	5,431,800	4,772,100
(7) (cr) Principal repayment and interest — nonpoint source	SEG	2,308,600	2,384,200
(7) (cs) Principal repayment and interest — urban nonpoint source cost-sharing	SEG	3,454,700	3,464,500
(7) (ct) Principal repayment and interest — pollution abatement, environmental fund	SEG	5,446,700	4,806,600
(7) (cu) Principal repayment and interest — water pollution control	SEG	0	41,600
(7) (eq) Administrative facilities — principal repayment and interest	SEG	6,582,500	6,621,500
(7) (er) Administrative facilities — principal repayment and interest; environmental fund	SEG	810,800	835,300
<i>20.395 Transportation, department of</i>			
(6) (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	58,694,600	58,482,000
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	21,500	19,800

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
(6) (au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds	SEG	95,583,200	97,543,200
(6) (av) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	SEG	11,668,000	16,117,400
20.485 Veterans affairs, department of			
(3) (t) Debt service	SEG	0	0
(4) (qm) Repayment of principal and interest	SEG	6,800	3,100
20.866 Public debt			
(1) (u) Principal repayment and interest	SEG	0	0
20.867 Building commission			
(3) (q) Principal repayment and interest; segregated revenues	SEG	0	0
TOTAL Segregated Revenue Debt Service		\$ 221,467,700	\$ 226,098,600
GRAND TOTAL All Debt Service		\$ 993,533,500	\$993,999,800

1 **SECTION 126.** 20.005 (3) of the statutes is repealed and recreated to read:
2 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
3 biennial, and sum certain continuing appropriations and anticipated expenditures
4 from other appropriations for the programs and other purposes indicated. All
5 appropriations are made from the general fund unless otherwise indicated. The
6 letter abbreviations shown designating the type of appropriation apply to both fiscal
7 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

1 **Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
Commerce					
20.115 Agriculture, Trade and Consumer Protection, Department of					
(1)	FOOD SAFETY AND CONSUMER PROTECTION				
(a)	General program operations	GPR	A	-0-	-0-
	Food inspection	GPR	A	3,943,400	3,947,400
	Meat and poultry inspection	GPR	A	4,508,400	4,509,000
	Trade and consumer protection	GPR	A	1,801,700	1,805,500
	NET APPROPRIATION			10,253,500	10,261,900
(c)	Petroleum products; storage tank				
	inventory	GPR	A	-0-	-0-
(g)	Related services	PR	A	57,700	57,700
(gb)	Food, lodging, and recreation	PR	A	10,210,400	10,215,200
(gc)	Testing of petroleum products	PR	C	-0-	-0-
(gf)	Fruit and vegetable inspection	PR	C	692,600	692,600
(gh)	Public warehouse regulation	PR	A	90,100	90,200
(gm)	Dairy trade regulation	PR	A	138,700	138,800
(h)	Grain inspection and certification	PR	C	1,221,700	1,221,700
(hm)	Ozone-depleting refrigerants and				
	products regulation	PR	A	-0-	-0-
(i)	Sale of supplies	PR	A	10,400	10,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(im) Consumer protection; telephone				
2	solicitor fees	PR	A	316,000	316,500
3	(ip) Bisphenol A enforcement	PR	C	-0-	-0-
4	(j) Weights and measures inspection	PR	A	1,960,900	1,971,800
5	(jb) Consumer protection,				
6	information, and education	PR	A	147,800	147,800
7	(jm) Telecommunications utility trade				
8	practices	PR	A	387,000	391,700
9	(m) Federal funds	PR-F	C	6,473,400	6,365,300
10	(q) Dairy, grain, and vegetable				
11	security	SEG	A	1,252,100	1,261,000
12	(r) Unfair sales act enforcement	SEG	A	274,200	278,600
13	(s) Weights and measures; petroleum				
14	inspection fund	SEG	A	890,200	894,600
15	(t) Petroleum products; petroleum				
16	inspection fund	SEG	A	4,711,600	4,726,700
17	(u) Recyclable and nonrecyclable				
18	products regulation	SEG	A	-0-	-0-
19	(v) Agricultural producer security;				
20	contingent financial backing	SEG	S	-0-	-0-
21	(w) Agricultural producer security;				
22	payments	SEG	S	200,000	200,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(wb) Agricultural producer security;				
2	proceeds of contingent financial				
3	backing	SEG	C	-0-	-0-
4	(wc) Agricultural producer security;				
5	repayment of contingent financial				
6	backing	SEG	S	-0-	-0-
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,253,500	10,261,900
	PROGRAM REVENUE			21,706,700	21,619,700
	FEDERAL			(6,473,400)	(6,365,300)
	OTHER			(15,233,300)	(15,254,400)
	SEGREGATED REVENUE			7,328,100	7,360,900
	OTHER			(7,328,100)	(7,360,900)
	TOTAL-ALL SOURCES			39,288,300	39,242,500
8	(2) ANIMAL HEALTH SERVICES				
9	(a) General program operations	GPR	A	2,919,900	2,924,200
10	(b) Animal disease indemnities	GPR	S	108,600	108,600
11	(c) Financial assistance for				
12	paratuberculosis testing	GPR	A	-0-	-0-
13	(d) Principal repayment and interest	GPR	S	3,600	2,100
14	(e) Livestock premises registration	GPR	A	350,000	350,000
15	(g) Related services	PR	C	-0-	-0-
16	(h) Sale of supplies	PR	A	28,400	28,400
17	(ha) Inspection, testing and				
18	enforcement	PR	C	673,900	615,900
19	(j) Dog licenses, rabies control, and				
20	related services	PR	C	450,100	450,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(jm) Veterinary examining board	PR	C	316,100	281,400
2	(m) Federal funds	PR-F	C	298,100	298,100
3	(q) Animal health inspection, testing				
4	and enforcement	SEG	A	351,800	351,800
5		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,382,100	3,384,900
	PROGRAM REVENUE			1,766,600	1,673,900
	FEDERAL			(298,100)	(298,100)
	OTHER			(1,468,500)	(1,375,800)
	SEGREGATED REVENUE			351,800	351,800
	OTHER			(351,800)	(351,800)
	TOTAL-ALL SOURCES			5,500,500	5,410,600
6	(3) AGRICULTURAL DEVELOPMENT SERVICES				
7	(a) General program operations	GPR	A	2,157,700	2,161,000
8	(at) Farm to school program				
9	administration	GPR	A	90,500	90,600
10	(c) Farmer mental health assistance	GPR	A	-0-	-0-
11	(g) Related services	PR	A	-0-	-0-
12	(h) Loans for rural development	PR	C	58,700	58,700
13	(i) Marketing orders and agreements	PR	C	107,100	107,100
14	(j) Stray voltage program	PR	A	205,100	205,100
15	(ja) Agricultural development services				
16	and materials	PR	C	103,500	103,500
17	(jm) Stray voltage program; rural				
18	electric cooperatives	PR	A	22,400	22,400
19	(L) Something special from Wisconsin				
20	promotion	PR	A	57,700	57,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(m) Federal funds	PR-F	C	1,279,200	1,280,300
2		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,248,200	2,251,600
	PROGRAM REVENUE			1,833,700	1,834,800
	FEDERAL			(1,279,200)	(1,280,300)
	OTHER			(554,500)	(554,500)
	TOTAL-ALL SOURCES			4,081,900	4,086,400
3	(4) AGRICULTURAL ASSISTANCE				
4	(a) Aid to Wisconsin livestock				
5	breeders association	GPR	A	-0-	-0-
6	(am) Buy local grants	GPR	B	400,000	200,000
7	(as) Farm to school grants	GPR	A	-0-	-0-
8	(b) Aids to county and district fairs	GPR	A	456,400	456,400
9	(c) Agricultural investment aids	GPR	B	-0-	-0-
10	(d) Dairy industry promotion	GPR	A	200,000	200,000
11	(dm) Dairy processing plant grant				
12	program	GPR	A	200,000	200,000
13	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
14	(q) Grants for agriculture in the				
15	classroom program	SEG	A	93,900	93,900
16	(r) Agricultural investment aids,				
17	agricultural management fund	SEG	B	-0-	-0-
18		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,276,500	1,076,500
	SEGREGATED REVENUE			93,900	93,900
	OTHER			(93,900)	(93,900)
	TOTAL-ALL SOURCES			1,370,400	1,170,400
19	(7) AGRICULTURAL RESOURCE MANAGEMENT				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(a) General program operations	GPR	A	850,400	852,400
2	(b) Principal repayment and interest,				
3	conservation reserve				
4	enhancement	GPR	S	1,251,400	1,595,200
5	(c) Soil and water resource				
6	management program	GPR	C	3,027,200	3,027,200
7	(dm) Farmland preservation planning				
8	grants	GPR	A	210,000	210,000
9	(g) Agricultural impact statements	PR	C	328,200	328,200
10	(ga) Related services	PR	C	355,900	355,900
11	(gc) Industrial hemp	PR	C	535,700	289,800
12	(gm) Seed testing and labeling	PR	C	89,100	89,100
13	(h) Fertilizer research assessments	PR	C	255,600	255,600
14	(ha) Liming material research funds	PR	C	21,100	21,100
15	(i) Agricultural conservation				
16	easements; gifts and grants	PR	C	-0-	-0-
17	(ja) Plant protection	PR	C	177,400	177,400
18	(k) Agricultural resource				
19	management services	PR-S	C	308,200	308,200
20	(m) Federal funds	PR-F	C	1,297,900	1,297,900
21	(qc) Plant protection; conservation				
22	fund	SEG	A	1,688,200	1,688,200
23	(qd) Soil and water administration;				
24	environmental fund	SEG	A	2,316,200	2,319,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(qe) Soil and water management; local				
2	assistance	SEG	A	6,411,900	6,411,900
3	(qf) Soil and water management; aids	SEG	A	4,425,000	4,425,000
4	(r) General program operations;				
5	agricultural management	SEG	A	6,998,700	7,020,300
6	(s) Principal repayment and interest;				
7	soil and water, environmental				
8	fund	SEG	S	4,992,200	5,071,800
9	(tg) Agricultural conservation				
10	easements	SEG	A	-0-	-0-
11	(tm) Farmland preservation planning				
12	grants, working lands fund	SEG	A	-0-	-0-
13	(ts) Working lands programs	SEG	A	12,000	12,000
14	(va) Clean sweep grants	SEG	A	750,000	750,000
15	(wm) Agricultural chemical cleanup				
16	reimbursement	SEG	C	900,000	900,000
17		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,339,000	5,684,800
	PROGRAM REVENUE			3,369,100	3,123,200
	FEDERAL			(1,297,900)	(1,297,900)
	OTHER			(1,763,000)	(1,517,100)
	SERVICE			(308,200)	(308,200)
	SEGREGATED REVENUE			28,494,200	28,598,200
	OTHER			(28,494,200)	(28,598,200)
	TOTAL-ALL SOURCES			37,202,300	37,406,200
18	(8) CENTRAL ADMINISTRATIVE SERVICES				
19	(a) General program operations	GPR	A	6,409,700	6,429,000
20	(g) Gifts and grants	PR	C	726,700	726,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(gm) Enforcement cost recovery	PR	A	4,600	4,600	
2	(h) Sale of material and supplies	PR	C	9,600	9,600	
3	(ha) General laboratory related					
4	services	PR	C	44,200	44,200	
5	(hm) Restitution	PR	C	-0-	-0-	
6	(i) Related services	PR	A	15,200	15,200	
7	(j) Electronic processing	PR	C	-0-	-0-	
8	(jm) Telephone solicitation regulation	PR	C	693,200	693,200	
9	(k) Computer system equipment,					
10	staff and services	PR-S	A	3,083,500	3,134,900	
11	(kL) Central services	PR-S	C	703,600	703,600	
12	(km) General laboratory services	PR-S	B	3,635,900	3,655,400	
13	(ks) State services	PR-S	C	185,900	185,900	
14	(m) Federal funds	PR-F	C	427,400	272,500	
15	(pz) Indirect cost reimbursements	PR-F	C	1,900,900	1,900,900	
16		(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,409,700	6,429,000	
	PROGRAM REVENUE			11,430,700	11,346,700	
	FEDERAL			(2,328,300)	(2,173,400)	
	OTHER			(1,493,500)	(1,493,500)	
	SERVICE			(7,608,900)	(7,679,800)	
	TOTAL-ALL SOURCES			17,840,400	17,775,700	
17		20.115 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			28,909,000	29,088,700	
	PROGRAM REVENUE			40,106,800	39,598,300	
	FEDERAL			(11,676,900)	(11,415,000)	
	OTHER			(20,512,800)	(20,195,300)	
	SERVICE			(7,917,100)	(7,988,000)	
	SEGREGATED REVENUE			36,268,000	36,404,800	
	OTHER			(36,268,000)	(36,404,800)	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			105,283,800	105,091,800
20.144 Financial Institutions, Department of				
(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
(a) Losses on public deposits	GPR	S	-0-	-0-
(g) General program operations	PR	A	17,971,100	18,043,400
(h) Gifts, grants, settlements, and publications	PR	C	58,500	58,500
(i) Investor education and training fund	PR	A	84,500	84,500
(j) Payday loan database and financial literacy	PR	C	900,000	900,000
(m) Credit union examinations, federal funds	PR-F	C	-0-	-0-
(u) State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			19,014,100	19,086,400
FEDERAL			(-0-)	(-0-)
OTHER			(19,014,100)	(19,086,400)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			19,014,100	19,086,400
(3) COLLEGE TUITION AND EXPENSES AND COLLEGE SAVINGS PROGRAMS				
(td) Administrative expenses; college tuition and expenses program	SEG	A	118,300	118,300
(th) Administrative expenses; college savings program trust fund	SEG	A	687,600	687,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1		(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			805,900	806,100	
	OTHER			(805,900)	(806,100)	
	TOTAL-ALL SOURCES			805,900	806,100	
2		20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	PROGRAM REVENUE			19,014,100	19,086,400	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(19,014,100)	(19,086,400)	
	SEGREGATED REVENUE			805,900	806,100	
	OTHER			(805,900)	(806,100)	
	TOTAL-ALL SOURCES			19,820,000	19,892,500	
3	20.145 Insurance, Office of the Commissioner of					
4	(1) SUPERVISION OF THE INSURANCE INDUSTRY					
5	(g) General program operations	PR	A	19,724,000	19,756,400	
6	(gm) Gifts and grants	PR	C	-0-	-0-	
7	(h) Holding company restructuring					
8	expenses	PR	C	-0-	-0-	
9	(m) Federal funds	PR-F	C	-0-	-0-	
10		(1) PROGRAM TOTALS				
	PROGRAM REVENUE			19,724,000	19,756,400	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(19,724,000)	(19,756,400)	
	TOTAL-ALL SOURCES			19,724,000	19,756,400	
11	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND					
12	(a) Supplement for claims payable	GPR	S	-0-	-0-	
13	(q) Interest earned on future medical					
14	expenses	SEG	S	-0-	-0-	
15	(u) Administration	SEG	A	1,242,300	1,242,700	
16	(um) Peer review council	SEG	A	146,400	146,500	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(v) Specified responsibilities,				
2	investment board payments, and				
3	future medical expenses	SEG	C	54,150,400	54,150,400
4		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			55,539,100	55,539,600
	OTHER			(55,539,100)	(55,539,600)
	TOTAL-ALL SOURCES			55,539,100	55,539,600
5	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
6	(u) Administration	SEG	A	-0-	-0-
7	(v) Specified payments, fire dues and				
8	reinsurance	SEG	C	500,000	500,000
9		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			500,000	500,000
	OTHER			(500,000)	(500,000)
	TOTAL-ALL SOURCES			500,000	500,000
10	(4) STATE LIFE INSURANCE FUND				
11	(u) Administration	SEG	A	680,800	681,200
12	(v) Specified payments and losses	SEG	C	4,493,000	4,493,000
13		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			5,173,800	5,174,200
	OTHER			(5,173,800)	(5,174,200)
	TOTAL-ALL SOURCES			5,173,800	5,174,200
14	(5) WISCONSIN HEALTHCARE STABILITY PLAN				
15	(b) Reinsurance plan; state subsidy	GPR	S	-0-	72,273,700
16	(m) Federal funds; reinsurance plan	PR-F	C	-0-	127,726,300
17		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	72,273,700
	PROGRAM REVENUE			-0-	127,726,300
	FEDERAL			(-0-)	(127,726,300)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	TOTAL-ALL SOURCES			-0-	200,000,000
1		20.145 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	72,273,700
	PROGRAM REVENUE			19,724,000	147,482,700
	FEDERAL			(-0-)	(127,726,300)
	OTHER			(19,724,000)	(19,756,400)
	SEGREGATED REVENUE			61,212,900	61,213,800
	OTHER			(61,212,900)	(61,213,800)
	TOTAL-ALL SOURCES			80,936,900	280,970,200
2	20.155 Public Service Commission				
3	(1) REGULATION OF PUBLIC UTILITIES				
4	(g) Utility regulation	PR	A	14,972,800	14,993,100
5	(h) Holding company and nonutility				
6	affiliate regulation	PR	C	722,300	722,300
7	(i) Relay service	PR	A	2,866,600	2,866,600
8	(j) Intervenor financing and grants	PR	B	842,500	842,500
9	(L) Stray voltage program	PR	A	308,700	308,700
10	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
11	(Lm) Consumer education and				
12	awareness	PR	C	-0-	-0-
13	(m) Federal funds	PR-F	C	2,749,100	2,749,400
14	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
15	(q) Universal telecommunications				
16	service; broadband service	SEG	A	5,940,000	5,940,000
17	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
18		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			22,512,000	22,532,600
	FEDERAL			(2,799,100)	(2,799,400)
	OTHER			(19,712,900)	(19,733,200)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			28,452,000	28,472,600
1	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
2	(g) Railroad and water carrier				
3	regulation and general program				
4	operations	PR	A	601,900	602,700
5	(m) Railroad and water carrier				
6	regulation; federal funds	PR-F	C	-0-	-0-
7		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			601,900	602,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(601,900)	(602,700)
	TOTAL-ALL SOURCES			601,900	602,700
8	(3) AFFILIATED GRANT PROGRAMS				
9	(r) Broadband expansion grants;				
10	transfers	SEG-S	C	22,000,000	22,000,000
11	(rm) Broadband grants; other funding	SEG	C	-0-	-0-
12	(s) Energy efficiency and renewable				
13	resource programs	SEG	A	398,800	398,800
14	(t) Police and fire protection fee				
15	administration	SEG	A	166,600	166,600
16		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			22,565,400	22,565,400
	OTHER			(565,400)	(565,400)
	SERVICE			(22,000,000)	(22,000,000)
	TOTAL-ALL SOURCES			22,565,400	22,565,400
17		20.155 DEPARTMENT TOTALS			
	PROGRAM REVENUE			23,113,900	23,135,300
	FEDERAL			(2,799,100)	(2,799,400)
	OTHER			(20,314,800)	(20,335,900)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	SEGREGATED REVENUE			28,505,400	28,505,400
	OTHER			(6,505,400)	(6,505,400)
	SERVICE			(22,000,000)	(22,000,000)
	TOTAL-ALL SOURCES			51,619,300	51,640,700
1	20.165 Safety and Professional Services, Department of				
2	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
3	(a) General program operations -				
4	executive and administrative				
5	services	GPR	A	-0-	-0-
6	(g) General program operations	PR	A	10,342,800	10,385,900
7	(gm) Applicant investigation				
8	reimbursement	PR	C	113,000	113,000
9	(h) Technical assistance; nonstate				
10	agencies and organizations	PR	C	-0-	-0-
11	(hg) General program operations;				
12	medical examining board;				
13	interstate medical licensure				
14	compact; prescription drug				
15	monitoring program	PR	B	2,660,800	2,321,400
16	(i) Examinations; general program				
17	operations	PR	C	1,348,900	1,348,900
18	(im) Boxing and unarmed combat				
19	sports; enforcement	PR	C	-0-	-0-
20	(jm) Nursing workforce survey				
21	administration	PR	B	9,000	9,000
22	(jr) Proprietary school programs	PR	A	690,400	690,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(jt) Student protection	PR	C	56,600	56,600
2	(jv) Closed schools; preservation of				
3	student records	PR	C	12,100	12,100
4	(k) Technical assistance; state				
5	agencies	PR-S	C	-0-	-0-
6	(ka) Sale of materials and services -				
7	local assistance	PR-S	C	-0-	-0-
8	(kb) Sale of materials and services -				
9	individuals and organizations	PR-S	C	-0-	-0-
10	(kc) Sale of materials or services	PR-S	C	35,600	35,600
11	(ke) Transfer of unappropriated				
12	balances	PR-S	C	-0-	-0-
13	(m) Federal funds	PR-F	C	206,500	59,600
14	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
15	(o) Federal aid, individuals and				
16	organizations	PR-F	C	-0-	-0-
17	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
18	(s) Wholesale drug distributor				
19	bonding	SEG	C	-0-	-0-
20		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			15,475,700	15,032,500
	FEDERAL			(206,500)	(59,600)
	OTHER			(15,233,600)	(14,937,300)
	SERVICE			(35,600)	(35,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,475,700	15,032,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
2	(a) General program operations	GPR	A	-0-	-0-
3	(g) Gifts and grants	PR	C	-0-	-0-
4	(ga) Publications and seminars	PR	C	21,000	21,000
5	(gb) Local agreements	PR	C	-0-	-0-
6	(h) Local energy resource system fees	PR	A	-0-	-0-
7	(j) Safety and building operations	PR	A	17,505,500	16,643,800
8	(ka) Interagency agreements	PR-S	C	136,800	136,800
9	(kd) Administrative services	PR-S	A	2,309,400	2,312,700
10	(ke) Private on-site wastewater				
11	treatment system replacement				
12	and rehabilitation	PR	C	1,025,000	840,000
13	(ks) Data processing	PR-S	C	-0-	-0-
14	(L) Fire dues distribution	PR	C	22,080,000	22,560,000
15	(La) Fire prevention and fire dues				
16	administration	PR	A	769,300	769,300
17	(m) Federal funds	PR-F	C	456,800	456,800
18	(ma) Federal aid - program				
19	administration	PR-F	C	-0-	-0-
20	(q) Groundwater - standards;				
21	implementation	SEG	A	-0-	-0-
22	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			44,303,800	43,740,400
	FEDERAL			(456,800)	(456,800)
	OTHER			(41,400,800)	(40,834,100)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	SERVICE			(2,446,200)	(2,449,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			44,303,800	43,740,400
1		20.165 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			59,779,500	58,772,900
	FEDERAL			(663,300)	(516,400)
	OTHER			(56,634,400)	(55,771,400)
	SERVICE			(2,481,800)	(2,485,100)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			59,779,500	58,772,900
2	20.190 State Fair Park Board				
3	(1) STATE FAIR PARK				
4	(c) Housing facilities principal				
5	repayment, interest and rebates	GPR	S	190,800	136,300
6	(d) Principal repayment and interest	GPR	S	2,652,500	2,387,700
7	(h) State fair operations	PR	C	18,211,400	18,359,500
8	(i) State fair capital expenses	PR	C	180,000	180,000
9	(j) State fair principal repayment,				
10	interest and rebates	PR	S	3,509,100	3,288,700
11	(jm) Gifts and grants	PR	C	-0-	-0-
12	(m) Federal funds	PR-F	C	-0-	-0-
13		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,843,300	2,524,000
	PROGRAM REVENUE			21,900,500	21,828,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(21,900,500)	(21,828,200)
	TOTAL-ALL SOURCES			24,743,800	24,352,200
14		20.190 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			2,843,300	2,524,000
	PROGRAM REVENUE			21,900,500	21,828,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	FEDERAL			(-0-)	(-0-)
	OTHER			(21,900,500)	(21,828,200)
	TOTAL-ALL SOURCES			24,743,800	24,352,200
1	20.192 Wisconsin Economic Development Corporation				
2	(1) PROMOTION OF ECONOMIC DEVELOPMENT				
3	(a) Operations and programs	GPR	S	13,217,300	13,173,600
4	(b) Talent attraction and retention				
5	initiatives	GPR	C	-0-	-0-
6	(m) Federal aids; programs	PR-F	C	-0-	-0-
7	(r) Economic development fund;				
8	operations and programs	SEG	C	27,333,400	27,377,100
9	(s) Brownfield site assessment				
10	grants	SEG	B	1,000,000	1,000,000
11		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			13,217,300	13,173,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			28,333,400	28,377,100
	OTHER			(28,333,400)	(28,377,100)
	TOTAL-ALL SOURCES			41,550,700	41,550,700
12		20.192 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			13,217,300	13,173,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			28,333,400	28,377,100
	OTHER			(28,333,400)	(28,377,100)
	TOTAL-ALL SOURCES			41,550,700	41,550,700
13		Commerce			
14		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			44,969,600	117,060,000
	PROGRAM REVENUE			183,638,800	309,903,800
	FEDERAL			(15,139,300)	(142,457,100)
	OTHER			(158,100,600)	(156,973,600)
	SERVICE			(10,398,900)	(10,473,100)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
SEGREGATED REVENUE			155,125,600	155,307,200
FEDERAL			(-0-)	(-0-)
OTHER			(133,125,600)	(133,307,200)
SERVICE			(22,000,000)	(22,000,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			383,734,000	582,271,000

Education

1	20.220 Wisconsin Artistic Endowment Foundation					
2	(1)	SUPPORT OF THE ARTS				
3	(a)	Education and marketing	GPR	C	-0-	-0-
4	(q)	General program operations	SEG	A	-0-	-0-
5	(r)	Support of the arts	SEG	C	-0-	-0-
6		(1) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			-0-	-0-
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
7		20.220 DEPARTMENT TOTALS				
		GENERAL PURPOSE REVENUE			-0-	-0-
		SEGREGATED REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		TOTAL-ALL SOURCES			-0-	-0-
8	20.225 Educational Communications Board					
9	(1)	INSTRUCTIONAL TECHNOLOGY				
10	(a)	General program operations	GPR	A	2,928,800	2,931,900
11	(b)	Energy costs; energy-related				
12		assessments	GPR	A	929,100	948,300
13	(c)	Principal repayment and interest	GPR	S	2,605,600	2,405,600
14	(eg)	Transmitter construction	GPR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(er) Transmitter operation	GPR	A	16,000	16,000
2	(g) Gifts, grants, contracts, leases,				
3	instructional material, and				
4	copyrights	PR	C	14,712,400	14,717,900
5	(i) Program revenue facilities;				
6	principal repayment, interest,				
7	and rebates	PR	S	12,500	900
8	(k) Funds received from other state				
9	agencies	PR-S	C	-0-	-0-
10	(kb) Emergency weather warning				
11	system operation	PR-S	A	136,200	136,600
12	(m) Federal grants	PR-F	C	-0-	-0-
13		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,479,500	6,301,800
	PROGRAM REVENUE			14,861,100	14,855,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,724,900)	(14,718,800)
	SERVICE			(136,200)	(136,600)
	TOTAL-ALL SOURCES			21,340,600	21,157,200
14		20.225 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			6,479,500	6,301,800
	PROGRAM REVENUE			14,861,100	14,855,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,724,900)	(14,718,800)
	SERVICE			(136,200)	(136,600)
	TOTAL-ALL SOURCES			21,340,600	21,157,200
15	20.235 Higher Educational Aids Board				
16	(1) STUDENT SUPPORT ACTIVITIES				
17	(b) Wisconsin grants; private,				
18	nonprofit college students	GPR	B	28,504,600	28,504,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(c) Dual enrollment credential grants	GPR	A	500,000	500,000
2	(cg) Nursing student loans	GPR	A	-0-	-0-
3	(cm) Nursing student loan program	GPR	A	445,500	445,500
4	(cr) Minority teacher loans	GPR	A	259,500	259,500
5	(ct) Teacher loan program	GPR	A	272,200	272,200
6	(cu) School leadership loan program	GPR	C	-0-	-0-
7	(cx) Loan program for teachers and				
8	orientation and mobility				
9	instructors of visually impaired				
10	pupils	GPR	A	99,000	99,000
11	(d) Dental education contract	GPR	A	1,733,000	1,733,000
12	(dg) Rural dentistry scholarship				
13	program; scholarships	GPR	A	-0-	800,000
14	(dr) Rural dentistry scholarship				
15	program; administration	GPR	B	-0-	350,000
16	(e) Minnesota-Wisconsin student				
17	reciprocity agreement	GPR	S	6,500,000	6,500,000
18	(fc) Independent student grants				
19	program	GPR	B	-0-	-0-
20	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
21	(fe) Wisconsin grants; University of				
22	Wisconsin System students	GPR	B	61,894,100	61,894,100
23	(ff) Wisconsin grants; technical				
24	college students	GPR	B	22,971,700	22,971,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fg) Minority undergraduate retention				
2	grants program	GPR	B	819,000	819,000
3	(fj) Impaired student grants	GPR	B	122,600	122,600
4	(fm) Wisconsin covenant scholars				
5	grants	GPR	S	858,000	-0-
6	(fp) Primary care and psychiatry				
7	shortage grant program	GPR	C	-0-	-0-
8	(fw) Technical excellence higher				
9	education scholarships	GPR	S	890,000	890,000
10	(fy) Academic excellence higher				
11	education scholarships	GPR	S	2,964,000	2,964,000
12	(fz) Remission of fees and				
13	reimbursement for veterans and				
14	dependents	GPR	B	6,496,700	6,496,700
15	(g) Student loans	PR	A	-0-	-0-
16	(gg) Nursing student loan repayments	PR	C	-0-	-0-
17	(gm) Indian student assistance;				
18	contributions	PR	C	-0-	-0-
19	(i) Gifts and grants	PR	C	-0-	-0-
20	(k) Indian student assistance	PR-S	B	779,700	779,700
21	(kc) Tribal college payments	PR-S	A	405,000	405,000
22	(km) Wisconsin grants; tribal college				
23	students	PR-S	B	481,800	481,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(no) Federal aid; aids to individuals				
2	and organizations	PR-F	C	150,000	150,000
3		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			139,788,700	140,080,700
	PROGRAM REVENUE			1,816,500	1,816,500
	FEDERAL			(150,000)	(150,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,666,500)	(1,666,500)
	TOTAL-ALL SOURCES			141,605,200	141,897,200
4	(2) ADMINISTRATION				
5	(aa) General program operations	GPR	A	1,015,900	1,017,900
6	(bb) Student loan interest, loans sold				
7	or conveyed	GPR	S	-0-	-0-
8	(bc) Write-off of uncollectible student				
9	loans	GPR	A	-0-	-0-
10	(bd) Purchase of defective student				
11	loans	GPR	S	-0-	-0-
12	(ga) Student interest payments	PR	C	900	900
13	(gb) Student interest payments, loans				
14	sold or conveyed	PR	C	-0-	-0-
15	(ia) Student loans; collection and				
16	administration	PR	C	-0-	-0-
17	(ja) Write-off of defaulted student				
18	loans	PR	A	-0-	-0-
19	(n) Federal aid; state operations	PR-F	C	-0-	-0-
20	(qa) Student loan revenue obligation				
21	repayment	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,015,900	1,017,900
	PROGRAM REVENUE			900	900
	FEDERAL			(-0-)	(-0-)
	OTHER			(900)	(900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,016,800	1,018,800
2		20.235 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			140,804,600	141,098,600
	PROGRAM REVENUE			1,817,400	1,817,400
	FEDERAL			(150,000)	(150,000)
	OTHER			(900)	(900)
	SERVICE			(1,666,500)	(1,666,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			142,622,000	142,916,000
3	20.245 Historical Society				
4	(1) HISTORY SERVICES				
5	(a) General program operations	GPR	A	15,539,100	15,543,000
6	(b) Wisconsin Black Historical				
7	Society and Museum	GPR	A	84,500	84,500
8	(c) Energy costs; energy-related				
9	assessments	GPR	A	903,300	914,400
10	(e) Principal repayment, interest,				
11	and rebates	GPR	S	4,973,700	4,901,900
12	(h) Gifts, grants, and membership				
13	sales	PR	C	920,100	920,100
14	(j) Self-amortizing facilities;				
15	principal repayment, interest and				
16	rebates	PR	S	162,400	406,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(k) Storage facility	PR-S	B	208,200	208,200
2	(km) Northern Great Lakes Center	PR-S	A	246,300	246,300
3	(ks) General program operations -				
4	service funds	PR-S	C	1,596,100	1,548,000
5	(kw) Records management - service				
6	funds	PR-S	C	261,900	261,900
7	(m) General program operations;				
8	federal funds	PR-F	C	1,281,500	1,270,700
9	(n) Federal aids	PR-F	C	-0-	-0-
10	(pz) Indirect cost reimbursements	PR-F	C	101,200	101,200
11	(q) Endowment	SEG	C	613,800	613,800
12	(r) History preservation partnership				
13	trust fund	SEG	C	4,180,600	4,058,500
14	(y) Northern great lakes center;				
15	interpretive programming	SEG	A	66,100	66,100
16		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			21,500,600	21,443,800
	PROGRAM REVENUE			4,777,700	4,962,800
	FEDERAL			(1,382,700)	(1,371,900)
	OTHER			(1,082,500)	(1,326,500)
	SERVICE			(2,312,500)	(2,264,400)
	SEGREGATED REVENUE			4,860,500	4,738,400
	OTHER			(4,860,500)	(4,738,400)
	TOTAL-ALL SOURCES			31,138,800	31,145,000
17		20.245 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			21,500,600	21,443,800
	PROGRAM REVENUE			4,777,700	4,962,800
	FEDERAL			(1,382,700)	(1,371,900)
	OTHER			(1,082,500)	(1,326,500)
	SERVICE			(2,312,500)	(2,264,400)
	SEGREGATED REVENUE			4,860,500	4,738,400
	OTHER			(4,860,500)	(4,738,400)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			31,138,800	31,145,000
1 20.250 Medical College of Wisconsin				
2 (1) TRAINING OF HEALTH PERSONNEL				
3 (a) Medical student tuition				
4 assistance	GPR	A	1,926,600	1,926,600
5 (b) Family medicine education	GPR	A	5,611,400	5,611,400
6 (c) Principal repayment, interest,				
7 and rebates; biomedical research				
8 and technology incubator	GPR	S	3,129,900	3,151,700
9 (e) Principal repayment and interest	GPR	S	474,300	554,300
10 (k) Tobacco-related illnesses	PR-S	C	-0-	-0-
11 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			11,142,200	11,244,000
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,142,200	11,244,000
12 (2) RESEARCH				
13 (g) Cancer research	PR	C	247,500	247,500
14 (h) Prostate cancer research	PR	C	-0-	-0-
15 (2) PROGRAM TOTALS				
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
TOTAL-ALL SOURCES			247,500	247,500
16 20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			11,142,200	11,244,000
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,389,700	11,491,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	20.255 Public Instruction, Department of				
2	(1) EDUCATIONAL LEADERSHIP				
3	(a) General program operations	GPR	A	12,303,100	12,350,500
4	(b) General program operations;				
5	Wisconsin Educational Services				
6	Program for the Deaf and Hard of				
7	Hearing and Wisconsin Center for				
8	the Blind and Visually Impaired	GPR	A	11,928,400	11,928,400
9	(c) Energy costs; Wisconsin				
10	Educational Services Program for				
11	the Deaf and Hard of Hearing				
12	and Wisconsin Center for the				
13	Blind and Visually Impaired;				
14	energy-related assessments	GPR	A	537,600	548,500
15	(cm) Electric energy derived from				
16	renewable resources	GPR	A	14,500	14,500
17	(d) Principal repayment and interest	GPR	S	1,094,800	1,020,000
18	(dw) Pupil assessment	GPR	A	18,558,400	18,558,400
19	(e) Student information system, data				
20	collection and maintenance	GPR	C	3,400,000	3,400,000
21	(ee) Educator effectiveness evaluation				
22	system	GPR	A	973,300	973,300
23	(eg) Rural school teacher talent pilot				
24	program	GPR	A	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ek) Longitudinal data system, data				
2	collection and maintenance	GPR	A	3,488,100	3,488,100
3	(eL) WISElearn	GPR	A	1,359,000	1,359,000
4	(em) Academic and career planning	GPR	C	1,100,000	1,100,000
5	(ep) Mental health and school climate				
6	training programs and grants	GPR	A	420,000	420,000
7	(f) Assessments of reading readiness	GPR	A	2,151,000	2,151,000
8	(fm) Value-Added Research Center	GPR	A	-0-	-0-
9	(fp) Study on school district				
10	reorganization; certain school				
11	districts	GPR	B	-0-	-0-
12	(g) Student activity therapy	PR	A	100	100
13	(gb) Wisconsin Educational Services				
14	Program for the Deaf and Hard of				
15	Hearing and Wisconsin Center for				
16	the Blind and Visually Impaired;				
17	nonresident fees	PR	C	-0-	-0-
18	(ge) Educator effectiveness evaluation				
19	system; fees	PR	C	4,309,500	4,309,500
20	(gL) Wisconsin Educational Services				
21	Program for the Deaf and Hard of				
22	Hearing and Wisconsin Center for				
23	the Blind and Visually Impaired;				
24	leasing of space	PR	C	2,000	2,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gs) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	services	PR	C	7,000	7,000
6	(gt) Wisconsin Educational Services				
7	Program for the Deaf and Hard of				
8	Hearing and Wisconsin Center for				
9	the Blind and Visually Impaired;				
10	pupil transportation	PR	A	1,210,000	1,210,000
11	(he) Student information system; fees	PR	C	-0-	-0-
12	(hg) Personnel licensure, teacher				
13	supply, information and analysis				
14	and teacher improvement	PR	A	3,651,400	3,651,400
15	(hj) General educational development				
16	and high school graduation				
17	equivalency	PR	C	155,500	155,500
18	(hm) Services for drivers	PR-S	A	149,100	149,100
19	(i) Publications	PR	C	148,000	148,000
20	(im) Library products and services	PR	C	141,100	141,100
21	(j) Milwaukee Parental Choice				
22	Program and the parental choice				
23	program for eligible school				
24	districts and other school				
25	districts; financial audits	PR	C	141,900	141,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(jg) School lunch handling charges	PR	A	10,102,500	10,102,500	
2	(jm) Professional services center					
3	charges	PR	A	106,300	106,300	
4	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000	
5	(jz) School district boundary appeal					
6	proceedings	PR	C	10,000	10,000	
7	(kd) Alcohol and other drug abuse					
8	program	PR-S	A	618,900	618,900	
9	(ke) Funds transferred from other					
10	state agencies; program					
11	operations	PR-S	C	2,820,600	2,820,600	
12	(km) State agency library processing					
13	center	PR-S	A	8,100	8,100	
14	(ks) Data processing	PR-S	C	9,191,700	9,191,700	
15	(me) Federal aids; program operations	PR-F	C	51,627,300	51,390,100	
16	(pz) Indirect cost reimbursements	PR-F	C	4,850,500	4,699,700	
17	(q) Digital learning collaborative	SEG	A	1,000,000	1,000,000	
18		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			58,828,200	58,811,700	
	PROGRAM REVENUE			90,751,500	90,363,500	
	FEDERAL			(56,477,800)	(56,089,800)	
	OTHER			(21,485,300)	(21,485,300)	
	SERVICE			(12,788,400)	(12,788,400)	
	SEGREGATED REVENUE			1,000,000	1,000,000	
	OTHER			(1,000,000)	(1,000,000)	
	TOTAL-ALL SOURCES			150,579,700	150,175,200	
19	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING					

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ac) General equalization aids	GPR	A	4,740,048,000	4,903,590,000
2	(ad) Supplemental aid	GPR	A	100,000	100,000
3	(ae) Sparsity aid	GPR	A	24,713,900	24,813,900
4	(af) Belmont school library aid	GPR	A	-0-	-0-
5	(ap) Supplemental per pupil aid	GPR	A	2,800,000	2,500,000
6	(aq) Per pupil aid	GPR	S	566,557,600	585,376,000
7	(ar) Low revenue adjustment aid	GPR	A	-0-	-0-
8	(aw) Personal electronic computing				
9	devices; grant program	GPR	A	9,187,500	9,187,500
10	(az) Special Needs Scholarship				
11	Program	GPR	S	12,725,000	17,032,500
12	(b) Aids for special education and				
13	school age parents programs	GPR	A	384,472,300	450,276,200
14	(bb) Aid for high poverty school				
15	districts	GPR	A	16,830,000	16,830,000
16	(bc) Aid for children-at-risk programs	GPR	A	-0-	-0-
17	(bd) Additional special education aid	GPR	S	9,353,800	9,353,800
18	(be) Supplemental special education				
19	aid	GPR	A	1,750,000	-0-
20	(bf) Aid for special education				
21	transition grants	GPR	A	3,600,000	3,600,000
22	(bg) Special education transition				
23	readiness grants	GPR	A	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bh) Aid to county children with				
2	disabilities education boards	GPR	A	4,067,300	4,067,300
3	(bi) Grants for robot-assisted				
4	educational programs for pupils				
5	with autism	GPR	A	25,000	25,000
6	(br) School district consolidation aid	GPR	S	-0-	-0-
7	(bs) School district consolidation				
8	grants	GPR	A	-0-	-0-
9	(cc) Bilingual-bicultural education				
10	aids	GPR	A	8,589,800	8,589,800
11	(cg) Tuition payments; full-time open				
12	enrollment transfer payments	GPR	A	8,242,900	8,242,900
13	(cm) Reimbursement for school				
14	breakfast programs	GPR	C	2,510,500	2,510,500
15	(cn) Aids for school lunches and				
16	nutritional improvement	GPR	A	4,218,100	4,218,100
17	(cp) Wisconsin school day milk				
18	program	GPR	A	1,000,000	1,000,000
19	(cq) High cost transportation aid	GPR	A	13,500,000	13,500,000
20	(cr) Aid for pupil transportation	GPR	A	24,000,000	24,000,000
21	(cs) Aid for debt service	GPR	A	133,700	133,700
22	(cu) Achievement gap reduction				
23	contracts	GPR	A	109,184,500	109,184,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cy) Aid for transportation; open				
2	enrollment program	GPR	A	454,200	454,200
3	(da) Aid for school mental health				
4	programs	GPR	A	6,000,000	6,000,000
5	(dg) School performance improvement				
6	grants	GPR	A	3,690,600	-0-
7	(dj) Summer school programs; grants	GPR	A	1,400,000	1,400,000
8	(dp) Four-year-old kindergarten				
9	grants	GPR	A	1,350,000	1,350,000
10	(dr) Robotics league participation				
11	grants	GPR	A	500,000	500,000
12	(ds) STEM grants	GPR	B	-0-	-0-
13	(dt) School-based mental health				
14	services grants	GPR	C	6,500,000	6,500,000
15	(eb) Grant for information technology				
16	education	GPR	A	875,000	875,000
17	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
18	(ek) Educator effectiveness evaluation				
19	system; grants to school districts	GPR	A	5,746,000	5,746,000
20	(fa) Grants to Lakeland STAR school	GPR	B	250,000	-0-
21	(fg) Aid for cooperative educational				
22	service agencies	GPR	A	-0-	-0-
23	(fk) Grant program for peer review				
24	and mentoring	GPR	A	1,606,700	1,606,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fm) Charter schools	GPR	S	76,286,000	82,395,000
2	(fp) Charter schools; office of				
3	educational opportunity	GPR	S	3,203,600	4,028,000
4	(fq) Charter schools; office of				
5	educational opportunity recovery				
6	charter schools	GPR	S	122,800	122,800
7	(fr) Parental choice program for				
8	eligible school districts and other				
9	school districts	GPR	S	107,011,000	136,863,200
10	(fu) Milwaukee parental choice				
11	program	GPR	S	232,963,700	249,146,100
12	(fv) Milwaukee Parental Choice				
13	Program and the parental choice				
14	program for eligible school				
15	districts and other school				
16	districts; transfer pupils	GPR	S	-0-	-0-
17	(fy) Grants to support gifted and				
18	talented pupils	GPR	A	237,200	237,200
19	(k) Funds transferred from other				
20	state agencies; local aids	PR-S	C	11,500,000	11,500,000
21	(kd) Aid for alcohol and other drug				
22	abuse programs	PR-S	A	1,284,700	1,284,700
23	(km) Tribal language revitalization				
24	grants	PR-S	A	222,800	222,800
25	(m) Federal aids; local aid	PR-F	C	760,633,500	760,633,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(s) School library aids	SEG	C	39,400,000	40,300,000
2		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,403,570,800	6,703,120,000
	PROGRAM REVENUE			773,641,000	773,641,000
	FEDERAL			(760,633,500)	(760,633,500)
	SERVICE			(13,007,500)	(13,007,500)
	SEGREGATED REVENUE			39,400,000	40,300,000
	OTHER			(39,400,000)	(40,300,000)
	TOTAL-ALL SOURCES			7,216,611,800	7,517,061,000
3	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
4	(b) Adult literacy grants	GPR	A	83,200	83,200
5	(c) Grants for national teacher				
6	certification or master educator				
7	licensure	GPR	S	2,910,000	2,910,000
8	(d) Elks and Easter Seals Center for				
9	Respite and Recreation	GPR	A	73,900	73,900
10	(dn) Project Lead the Way grants	GPR	A	-0-	-0-
11	(eb) Grants for bullying prevention	GPR	A	150,000	150,000
12	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
13	(f) Interstate compact on educational				
14	opportunity for military children	GPR	S	900	900
15	(fa) Very special arts	GPR	A	100,000	100,000
16	(fc) College Possible, Inc.	GPR	A	500,000	500,000
17	(fg) Special Olympics	GPR	A	100,000	100,000
18	(fr) Wisconsin Reading Corps	GPR	A	700,000	700,000
19	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
20	(ge) Special Olympics Wisconsin	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
2	(ms) Federal funds; individuals and				
3	organizations	PR-F	C	62,868,500	62,868,500
4	(q) Periodical and reference				
5	information databases; Newslite				
6	for the Blind	SEG	A	2,937,500	3,283,300
7	(qm) Aid to public library systems	SEG	A	16,013,100	16,013,100
8	(r) Library service contracts	SEG	A	1,307,500	1,342,400
9		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,591,700	6,591,700
	PROGRAM REVENUE			64,168,500	64,168,500
	FEDERAL			(64,168,500)	(64,168,500)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			20,258,100	20,638,800
	OTHER			(20,258,100)	(20,638,800)
	TOTAL-ALL SOURCES			91,018,300	91,399,000
10		20.255 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			6,468,990,700	6,768,523,400
	PROGRAM REVENUE			928,561,000	928,173,000
	FEDERAL			(881,279,800)	(880,891,800)
	OTHER			(21,485,300)	(21,485,300)
	SERVICE			(25,795,900)	(25,795,900)
	SEGREGATED REVENUE			60,658,100	61,938,800
	OTHER			(60,658,100)	(61,938,800)
	TOTAL-ALL SOURCES			7,458,209,800	7,758,635,200
11	20.285 University of Wisconsin System				
12	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
13	(a) General program operations	GPR	B	879,780,800	879,858,600
14	(am) Electric energy derived from				
15	renewable resources	GPR	A	4,367,000	4,367,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(b) Tommy G. Thompson Center on				
2	Public Leadership	GPR	A	1,515,000	1,515,000
3	(c) Graduate psychiatric nursing				
4	education	GPR	A	250,000	250,000
5	(d) Principal repayment and interest	GPR	S	219,279,500	219,048,000
6	(e) Grants to meet emergency				
7	financial need	GPR	C	130,000	130,000
8	(fd) State laboratory of hygiene;				
9	general program operations	GPR	A	11,499,800	11,541,800
10	(fj) Veterinary diagnostic laboratory	GPR	A	5,168,000	5,168,000
11	(gb) General program operations	PR	C	2,599,050,900	2,599,050,900
12	(ge) Gifts and nonfederal grants and				
13	contracts	PR	C	613,881,000	613,881,000
14	(gj) Self-amortizing facilities				
15	principal and interest	PR	S	159,433,000	163,467,500
16	(i) State laboratory of hygiene	PR	C	20,888,100	20,888,100
17	(ia) State laboratory of hygiene,				
18	drivers	PR-S	C	1,619,200	1,619,200
19	(je) Veterinary diagnostic laboratory;				
20	fees	PR	C	4,445,100	4,445,100
21	(k) Funds transferred from other				
22	state agencies	PR-S	C	37,832,300	37,832,300
23	(kg) Veterinary diagnostic laboratory;				
24	state agencies	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(Li) General fund interest	PR	C	-0-	-0-
2	(m) Federal aid	PR-F	C	1,727,586,000	1,727,586,000
3	(mc) Veterinary diagnostic laboratory;				
4	federal funds	PR-F	C	193,300	193,300
5	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
6	(qe) Rural physician residency				
7	assistance program	SEG	B	859,200	859,200
8	(qj) Physician and dentist and health				
9	care provider loan assistance				
10	programs; critical access hospital				
11	assessment fund	SEG	B	250,000	250,000
12	(qm) Grants for forestry programs	SEG	A	136,700	136,700
13	(qr) Discovery farm grants	SEG	A	252,700	252,700
14	(rm) Environmental program grants				
15	and scholarships; Wisconsin				
16	Merit scholarships	SEG	C	304,800	304,800
17	(sp) Wisconsin Institute for				
18	Sustainable Technology	SEG	A	-0-	-0-
19	(u) Trust fund income	SEG	C	29,938,100	29,938,100
20	(w) Trust fund operations	SEG	C	-0-	-0-
21		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,121,990,100	1,121,878,400
	PROGRAM REVENUE			5,164,928,900	5,168,963,400
	FEDERAL			(1,727,779,300)	(1,727,779,300)
	OTHER			(3,397,698,100)	(3,401,732,600)
	SERVICE			(39,451,500)	(39,451,500)
	SEGREGATED REVENUE			32,796,300	32,796,300
	OTHER			(32,796,300)	(32,796,300)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	TOTAL-ALL SOURCES			6,319,715,300	6,323,638,100
1		20.285 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,121,990,100	1,121,878,400
	PROGRAM REVENUE			5,164,928,900	5,168,963,400
	FEDERAL			(1,727,779,300)	(1,727,779,300)
	OTHER			(3,397,698,100)	(3,401,732,600)
	SERVICE			(39,451,500)	(39,451,500)
	SEGREGATED REVENUE			32,796,300	32,796,300
	OTHER			(32,796,300)	(32,796,300)
	TOTAL-ALL SOURCES			6,319,715,300	6,323,638,100
2	20.292 Technical College System Board				
3	(1) TECHNICAL COLLEGE SYSTEM				
4	(a) General program operations	GPR	A	2,944,400	2,950,400
5	(am) Fee remissions	GPR	A	14,200	14,200
6	(d) State aid for technical colleges;				
7	statewide guide	GPR	A	101,034,900	101,034,900
8	(dp) Property tax relief aid	GPR	S	406,000,000	406,000,000
9	(e) Grants to meet emergency				
10	financial need	GPR	C	320,000	320,000
11	(f) Grants to district boards	GPR	C	21,874,200	21,874,200
12	(g) Text materials	PR	A	115,500	115,500
13	(ga) Auxiliary services	PR	C	15,200	15,200
14	(gm) Fire schools; state operations	PR	A	411,200	412,600
15	(gr) Fire schools; local assistance	PR	A	600,000	600,000
16	(h) Gifts and grants	PR	C	20,600	20,600
17	(hm) Truck driver training	PR-S	C	150,000	150,000
18	(i) Conferences	PR	C	72,600	72,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(j) Personnel certification	PR	A	268,200	268,200	
2	(k) Gifts and grants	PR	C	30,200	30,200	
3	(ka) Interagency projects; local					
4	assistance	PR-S	A	2,000,000	2,000,000	
5	(kb) Interagency projects; state					
6	operations	PR-S	A	243,700	243,700	
7	(kd) Transfer of Indian gaming					
8	receipts; work-based learning					
9	programs	PR-S	A	594,000	594,000	
10	(km) Master logger apprenticeship					
11	grants	PR-S	C	-0-	-0-	
12	(kx) Interagency and intra-agency					
13	programs	PR-S	C	57,900	57,900	
14	(L) Services for district boards	PR	A	46,800	46,800	
15	(m) Federal aid, state operations	PR-F	C	3,582,800	3,588,800	
16	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300	
17	(o) Federal aid, aids to individuals					
18	and organizations	PR-F	C	800,000	800,000	
19	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000	
20	(q) Agricultural education consultant	GPR	A	71,600	71,600	
21	(r) Veteran grant jobs pilot program	SEG	A	-0-	-0-	
22		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			532,259,300	532,265,300	
	PROGRAM REVENUE			37,629,000	37,636,400	
	FEDERAL			(33,003,100)	(33,009,100)	
	OTHER			(1,580,300)	(1,581,700)	
	SERVICE			(3,045,600)	(3,045,600)	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			569,888,300	569,901,700
1	(2) EDUCATIONAL APPROVAL BOARD				
2	(g) Proprietary school programs	PR	A	-0-	-0-
3	(gm) Student protection	PR	C	-0-	-0-
4	(i) Closed schools; preservation of				
5	student records	PR	C	-0-	-0-
6	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
7	20.292 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			532,259,300	532,265,300
	PROGRAM REVENUE			37,629,000	37,636,400
	FEDERAL			(33,003,100)	(33,009,100)
	OTHER			(1,580,300)	(1,581,700)
	SERVICE			(3,045,600)	(3,045,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			569,888,300	569,901,700
8	Education				
9	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			8,303,167,000	8,602,755,300
	PROGRAM REVENUE			6,152,822,600	6,156,655,900
	FEDERAL			(2,643,594,900)	(2,643,202,100)
	OTHER			(3,436,819,500)	(3,441,093,300)
	SERVICE			(72,408,200)	(72,360,500)
	SEGREGATED REVENUE			98,314,900	99,473,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(98,314,900)	(99,473,500)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			14,554,304,500	14,858,884,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
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Environmental Resources

1	20.320 Environmental Improvement Program			
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS			
3	(a) Environmental aids - clean water			
4	fund program	GPR	A	-0- -0-
5	(c) Principal repayment and interest			
6	- clean water fund program	GPR	S	8,280,200 5,988,800
7	(r) Clean water fund program			
8	repayment of revenue obligations	SEG	S	-0- -0-
9	(s) Clean water fund program			
10	financial assistance	SEG	S	-0- -0-
11	(sm) Land recycling loan program			
12	financial assistance	SEG	S	-0- -0-
13	(t) Principal repayment and interest			
14	- clean water fund program bonds	SEG	A	8,000,000 8,000,000
15	(u) Principal repayment and interest			
16	- clean water fund program			
17	revenue obligation repayment	SEG	C	-0- -0-
18	(x) Clean water fund program			
19	financial assistance; federal	SEG-F	C	-0- -0-
20				
		(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			8,280,200 5,988,800
	SEGREGATED REVENUE			8,000,000 8,000,000
	FEDERAL			(-0-) (-0-)
	OTHER			(8,000,000) (8,000,000)
	TOTAL-ALL SOURCES			16,280,200 13,988,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
2	(c) Principal repayment and interest				
3	- safe drinking water loan				
4	program	GPR	S	4,971,300	4,950,100
5	(q) Safe drinking water loan program				
6	revenue obligation funding	SEG-S	C	-0-	-0-
7	(r) Safe drinking water loan program				
8	repayment of revenue obligations	SEG	S	-0-	-0-
9	(s) Safe drinking water loan				
10	programs financial assistance	SEG	S	-0-	-0-
11	(u) Principal repayment and interest				
12	- safe drinking water loan				
13	program revenue obligation				
14	repayment	SEG	C	-0-	-0-
15	(x) Safe drinking water loan				
16	programs financial assistance;				
17	federal	SEG-F	C	-0-	-0-
18		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,971,300	4,950,100
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,971,300	4,950,100
19		20.320 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			13,251,500	10,938,900
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	SERVICE			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			21,251,500	18,938,900
1 20.360 Lower Wisconsin State Riverway Board				
2 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
3 (g) Gifts and grants	PR	C	-0-	-0-
4 (q) General program operations -				
5 conservation fund	SEG	A	247,300	247,300
6 (1) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			247,300	247,300
OTHER			(247,300)	(247,300)
TOTAL-ALL SOURCES			247,300	247,300
7 20.360 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			247,300	247,300
OTHER			(247,300)	(247,300)
TOTAL-ALL SOURCES			247,300	247,300
8 20.370 Natural Resources, Department of				
9 (1) FISH, WILDLIFE, AND PARKS				
10 (ea) Parks - general program				
11 operations	GPR	A	-0-	-0-
12 (eq) Parks and forests - operation and				
13 maintenance	SEG	S	-0-	-0-
14 (er) Parks - campground reservation				
15 fees	SEG	C	1,250,000	1,250,000
16 (es) Parks - interpretive programs	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fb) Endangered resources - general				
2	program operations	GPR	A	-0-	-0-
3	(fc) Endangered resources -				
4	Wisconsin stewardship program	GPR	A	-0-	-0-
5	(fd) Endangered resources - natural				
6	heritage inventory program	GPR	A	308,700	308,700
7	(fe) Endangered resources - general				
8	fund	GPR	S	500,000	500,000
9	(fs) Endangered resources -				
10	voluntary payments; sales, leases,				
11	and fees	SEG	C	883,600	883,600
12	(ft) Endangered resources -				
13	application fees	SEG	C	-0-	-0-
14	(fu) Endangered resources program -				
15	gifts and grants; sale of				
16	state-owned lands	SEG	C	-0-	-0-
17	(gb) Education programs - program				
18	fees	PR	B	94,600	94,600
19	(gh) Horicon Marsh education and				
20	visitor center - program fees	PR	C	-0-	-0-
21	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
22	(hc) Indemnification agreements	GPR	S	-0-	-0-
23	(hk) Elk management	PR-S	A	125,700	125,700
24	(hq) Elk hunting fees	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hr) Pheasant restoration	SEG	C	236,700	236,700
2	(hs) Chronic wasting disease				
3	management	SEG	A	-0-	-0-
4	(ht) Wild turkey restoration	SEG	C	777,000	777,000
5	(hu) Wetlands habitat improvement	SEG	C	357,600	357,600
6	(hv) Aquatic and terrestrial resources				
7	inventory	SEG	A	121,600	121,600
8	(hw) Pheasant stocking and				
9	propagation	SEG	C	458,200	458,200
10	(hx) Bonus deer permit fees; chronic				
11	wasting disease	SEG	C	100,000	-0-
12	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
13	(jr) Rental property and equipment -				
14	maintenance and replacement	SEG	C	271,800	271,800
15	(kb) Walleye production; contracts	GPR	A	500,000	500,000
16	(kc) Sea lamprey control	GPR	C	-0-	-0-
17	(kg) Walleye production; revenue	PR	C	-0-	-0-
18	(kk) Fishery resources for ceded				
19	territories	PR-S	A	165,900	165,900
20	(kq) Taxes and assessments;				
21	conservation fund	SEG	A	297,000	297,000
22	(kr) Commercial fish protection and				
23	Great Lakes resource surcharges	SEG	C	25,000	25,000
24	(kt) Great Lakes vessel rental costs	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ku) Great Lakes trout and salmon	SEG	C	1,613,100	1,613,100
2	(kv) Trout habitat improvement	SEG	C	1,410,800	1,410,800
3	(kw) Sturgeon stock and habitat	SEG	C	196,100	196,100
4	(ky) Sturgeon stock and habitat -				
5	inland waters	SEG	C	58,100	58,100
6	(Lk) Reintroduction of whooping				
7	cranes	PR-S	A	80,700	80,700
8	(Lq) Trapper education program	SEG	C	48,400	48,400
9	(Lr) Beaver control; fish and wildlife				
10	account	SEG	C	36,200	36,200
11	(Ls) Control of wild animals	SEG	C	290,200	290,200
12	(Lt) Wildlife management	SEG	A	-0-	-0-
13	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
14	(Lv) Deer management assistance				
15	program	SEG	C	-0-	-0-
16	(ma) General program operations -				
17	state funds	GPR	A	1,315,100	1,315,100
18	(mi) General program operations -				
19	private and public sources	PR	C	653,400	653,400
20	(mk) General program operations -				
21	service funds	PR-S	C	282,500	282,500
22	(mm) General program operations -				
23	federal funds	PR-F	C	236,700	236,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mq) General program operations -				
2	state snowmobile trails and areas	SEG	A	211,100	211,100
3	(mr) General program operations -				
4	state utility terrain vehicle				
5	projects	SEG	A	16,900	16,900
6	(ms) General program operations -				
7	state all-terrain vehicle projects	SEG	A	310,500	310,500
8	(mt) Land preservation and				
9	management - endowment fund	SEG	S	-0-	-0-
10	(mu) General program operations -				
11	state funds	SEG	A	-0-	-0-
12	Fish, wildlife and parks program				
13	management	SEG	A	952,100	952,100
14	Wildlife management	SEG	A	12,005,400	12,005,400
15	Southern forests	SEG	A	5,123,600	5,123,600
16	Parks and recreation	SEG	A	16,678,700	16,678,700
17	Natural Heritage Conservation	SEG	A	982,400	982,400
18	Fisheries management	SEG	A	15,919,600	15,919,600
19	Recreation and property				
20	management	SEG	A	4,984,700	4,984,700
21	NET APPROPRIATION			56,646,500	56,646,500
22	(my) General program operations -				
23	federal funds	SEG-F	C	-0-	-0-
24	Wildlife management	SEG-F	C	8,968,600	8,968,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	Southern forests	SEG-F	C	157,100	157,100
2	Parks and recreation	SEG-F	C	653,000	653,000
3	Natural Heritage Conservation	SEG-F	C	2,117,100	2,117,100
4	Fisheries management	SEG-F	C	6,812,000	6,812,000
5	Recreation and property				
6	management	SEG-F	C	1,545,300	1,545,300
7	NET APPROPRIATION			20,253,100	20,253,100
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,623,800	2,623,800
	PROGRAM REVENUE			1,639,500	1,639,500
	FEDERAL			(236,700)	(236,700)
	OTHER			(748,000)	(748,000)
	SERVICE			(654,800)	(654,800)
	SEGREGATED REVENUE			85,879,400	85,779,400
	FEDERAL			(20,253,100)	(20,253,100)
	OTHER			(65,626,300)	(65,526,300)
	TOTAL-ALL SOURCES			90,142,700	90,042,700
9	(2) FORESTRY				
10	(cq) Forestry - reforestation	SEG	C	100,500	100,500
11	(cr) Forestry - recording fees	SEG	C	89,100	89,100
12	(cs) Forestry - forest fire emergencies	SEG	C	-0-	-0-
13	(ct) Timber sales contracts - repair				
14	and reimbursement costs	SEG	C	-0-	-0-
15	(cu) Forestry - forestry education				
16	curriculum	SEG	A	350,000	350,000
17	(cv) Forestry - forestry emergency				
18	reserve	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cw) Forestry - Pattison				
2	communications tower	SEG	C	-0-	-0-
3	(cx) Forestry - management plans	SEG	C	316,800	316,800
4	(cy) Forestry - cooperating foresters				
5	and private contractors	SEG	C	-0-	-0-
6	(cz) Forestry - management of				
7	national forest land	SEG	C	-0-	-0-
8	(jr) Rental property and equipment -				
9	maintenance and replacement	SEG	C	245,500	245,500
10	(mi) General program operations -				
11	private and public sources	PR	C	183,000	183,000
12	(mk) General program operations -				
13	service funds	PR-S	C	402,100	402,100
14	(mv) General program operations -				
15	state funds; forestry	SEG	A	51,910,400	51,771,100
16	(mz) Forest fire emergencies - federal				
17	funds	SEG-F	C	-0-	-0-
18	(nz) General program operations -				
19	federal funds	SEG-F	C	1,495,600	1,495,600
20		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			585,100	585,100
	OTHER			(183,000)	(183,000)
	SERVICE			(402,100)	(402,100)
	SEGREGATED REVENUE			54,507,900	54,368,600
	FEDERAL			(1,495,600)	(1,495,600)
	OTHER			(53,012,300)	(52,873,000)
	TOTAL-ALL SOURCES			55,093,000	54,953,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(3) PUBLIC SAFETY				
2	(ak) Law enforcement - snowmobile				
3	enforcement and safety training;				
4	service funds	PR-S	A	1,232,200	1,232,200
5	(aq) Law enforcement - snowmobile				
6	enforcement and safety training	SEG	A	119,600	119,600
7	(ar) Law enforcement - boat				
8	enforcement and safety training	SEG	A	3,046,300	3,046,300
9	(as) Law enforcement - all-terrain				
10	vehicle and utility terrain vehicle				
11	enforcement	SEG	A	1,295,600	1,295,600
12	(at) Education and safety programs	SEG	C	337,600	337,600
13	(ax) Law enforcement - water				
14	resources enforcement	SEG	A	224,000	224,000
15	(ay) Off-highway motorcycle safety				
16	certification program	SEG	C	-0-	-0-
17	(bg) Enforcement - stationary sources	PR	A	99,000	99,000
18	(ca) Law enforcement - radios; state				
19	funds	GPR	B	192,000	-0-
20	(cq) Law enforcement - radios;				
21	environmental fund	SEG	B	287,500	-0-
22	(cr) Law enforcement - radios;				
23	conservation fund	SEG	B	4,139,300	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ma) General program operations -				
2	state funds	GPR	A	1,601,300	1,601,300
3	(mi) General program operations -				
4	private and public sources	PR	C	4,200	4,200
5	(mk) General program operations -				
6	service funds	PR-S	C	-0-	-0-
7	(mm) General program operations -				
8	federal funds	PR-F	C	674,600	674,600
9	(mq) General program operations -				
10	environmental fund	SEG	A	1,784,400	1,784,400
11	(mu) General program operations -				
12	state funds	SEG	A	21,665,900	21,665,900
13	(my) General program operations -				
14	federal funds	SEG-F	C	3,456,100	3,456,100
15		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,793,300	1,601,300
	PROGRAM REVENUE			2,010,000	2,010,000
	FEDERAL			(674,600)	(674,600)
	OTHER			(103,200)	(103,200)
	SERVICE			(1,232,200)	(1,232,200)
	SEGREGATED REVENUE			36,356,300	31,929,500
	FEDERAL			(3,456,100)	(3,456,100)
	OTHER			(32,900,200)	(28,473,400)
	TOTAL-ALL SOURCES			40,159,600	35,540,800
16	(4) ENVIRONMENTAL MANAGEMENT				
17	(ac) Wisconsin River monitoring and				
18	study	GPR	A	-0-	-0-
19	(af) Water resources - remedial action	GPR	C	50,000	50,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ag) Water resources - pollution				
2	credits	PR	C	-0-	-0-
3	(ah) Water resources - Great Lakes				
4	protection fund	PR	C	214,900	214,900
5	(ai) Water resources - water use fees	PR	C	836,900	836,900
6	(aj) Water resources - ballast water				
7	discharge permits	PR	C	288,900	288,900
8	(aq) Water resources management -				
9	lake, river, and invasive species				
10	management	SEG	A	2,427,900	2,427,900
11	(ar) Water resources - groundwater				
12	management	SEG	B	91,900	91,900
13	(au) Cooperative remedial action;				
14	contributions	SEG	C	-0-	-0-
15	(av) Cooperative remedial action;				
16	interest on contributions	SEG	S	-0-	-0-
17	(bL) Wastewater management - fees	PR	C	137,600	137,600
18	(bn) Air management - emission				
19	analysis	PR	C	-0-	-0-
20	(bo) Air management - permit review				
21	and enforcement	PR	A	2,149,400	2,149,400
22	(bp) Air waste management -				
23	incinerator operator certification	PR	C	-0-	-0-
24	(bt) Air management - mobile sources	SEG	A	1,375,200	1,375,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cg) Groundwater quantity				
2	administration	PR	A	675,300	675,300
3	(ch) Groundwater quantity research	PR	B	84,500	84,500
4	(cL) Air management - recovery of				
5	ozone-depleting refrigerants	PR	A	140,400	140,400
6	(cm) Air management - state permit				
7	sources	PR	A	1,387,600	1,387,600
8	(cn) Air management - asbestos				
9	management	PR	C	607,100	607,100
10	(co) Air management - stationary				
11	sources	PR	A	6,297,200	6,297,200
12	(cq) River and stream monitoring and				
13	study	SEG	A	110,400	110,400
14	(cr) Hydrologic evaluation and				
15	modeling	SEG	C	-0-	-0-
16	(cv) Air quality monitoring stations	SEG	B	30,000	30,000
17	(cw) Air management - motor vehicle				
18	emission inspection and				
19	maintenance program, petroleum				
20	inspection fund	SEG	A	18,400	18,400
21	(dg) Solid waste management - solid				
22	and hazardous waste disposal				
23	administration	PR	C	2,728,600	2,728,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(dh) Solid waste management -				
2	remediated property	PR	C	1,003,700	1,003,700
3	(dq) Solid waste management - waste				
4	management fund	SEG	C	-0-	-0-
5	(dt) Solid waste management -				
6	closure and long-term care	SEG	C	-0-	-0-
7	(du) Solid waste management -				
8	site-specific remediation	SEG	C	-0-	-0-
9	(dv) Solid waste management -				
10	environmental repair; spills;				
11	abandoned containers	SEG	C	2,292,700	2,292,700
12	(dw) Solid waste management -				
13	environmental repair; petroleum				
14	spills; administration	SEG	A	3,659,300	3,659,300
15	(dy) Solid waste management -				
16	corrective action; proofs of				
17	financial responsibility	SEG	C	-0-	-0-
18	(dz) Solid waste management -				
19	corrective action; moneys				
20	recovered from assessments and				
21	legal action	SEG	C	-0-	-0-
22	(eg) Solid waste facility siting board				
23	fee	PR	C	-0-	-0-
24	(eh) Solid waste management - source				
25	reduction review	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(eq) Solid waste management - dry				
2	cleaner environmental response	SEG	A	231,100	231,100
3	(fq) Indemnification agreements	SEG	S	-0-	-0-
4	(gr) Solid waste management -				
5	mining programs	SEG	C	-0-	-0-
6	(hq) Recycling; administration	SEG	A	1,547,100	1,547,100
7	(hr) Electronic waste recycling	SEG	C	149,600	149,600
8	(ks) Aquatic invasive species control;				
9	voluntary contributions	SEG	C	68,500	68,500
10	(ma) General program operations -				
11	state funds	GPR	A	-0-	-0-
12	Drinking water and groundwater	GPR	A	2,542,800	2,542,800
13	Water quality	GPR	A	5,673,300	5,673,300
14	Waste and materials				
15	management	GPR	A	406,600	406,600
16	Remediation and redevelopment	GPR	A	963,900	963,900
17	Environmental management				
18	program management	GPR	A	724,800	724,800
19	NET APPROPRIATION			10,311,400	10,311,400
20	(mi) General program operations -				
21	private and public sources	PR	C	194,000	194,000
22	(mk) General program operations -				
23	service funds	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mm) General program operations -				
2	federal funds	PR-F	C	-0-	-0-
3	Drinking water and groundwater	PR-F	C	5,401,000	5,401,000
4	Water quality	PR-F	C	9,353,900	9,353,900
5	Air management	PR-F	C	3,427,700	3,427,700
6	Waste and materials				
7	management	PR-F	C	2,022,500	2,022,500
8	Remediation and redevelopment	PR-F	C	2,659,300	2,659,300
9	NET APPROPRIATION			22,864,400	22,864,400
10	(mq) General program operations -				
11	environmental fund	SEG	A	-0-	-0-
12	Drinking water and groundwater	SEG	A	2,509,700	2,530,200
13	Water quality	SEG	A	1,170,100	1,190,600
14	Air management	SEG	A	114,900	114,900
15	Waste and materials				
16	management	SEG	A	1,264,900	1,264,900
17	Remediation and redevelopment	SEG	A	2,196,100	1,996,100
18	Environmental management				
19	program management	SEG	A	200,400	200,400
20	NET APPROPRIATION			7,456,100	7,297,100
21	(mr) General program operations -				
22	nonpoint source	SEG	A	259,200	259,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ms) General program operations -				
2	environmental fund; federal				
3	funds	SEG-F	C	1,282,200	1,282,200
4	(mt) General program operations -				
5	environmental improvement				
6	programs; state funds	SEG	A	540,600	540,600
7	(mv) General program operations -				
8	brownfields	SEG	A	334,600	334,600
9	(mx) General program operations -				
10	clean water fund program; federal				
11	funds	SEG-F	C	729,800	729,800
12	(my) General program operations -				
13	environmental fund; federal				
14	funds	SEG-F	C	-0-	-0-
15	(nz) General program operations -				
16	safe drinking water loan				
17	programs; federal funds	SEG-F	C	2,557,500	2,557,500
18		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,361,400	10,361,400
	PROGRAM REVENUE			39,610,500	39,610,500
	FEDERAL			(22,864,400)	(22,864,400)
	OTHER			(16,746,100)	(16,746,100)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			25,162,100	25,003,100
	FEDERAL			(4,569,500)	(4,569,500)
	OTHER			(20,592,600)	(20,433,600)
	TOTAL-ALL SOURCES			75,134,000	74,975,000
19	(5) CONSERVATION AIDS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(af) Resource aids - walleye				
2	production; grants	GPR	B	-0-	-0-
3	(aq) Resource aids - Canadian				
4	agencies migratory waterfowl				
5	aids	SEG	C	167,500	167,500
6	(ar) Resource aids - county				
7	conservation aids	SEG	C	148,500	148,500
8	(as) Recreation aids - fish, wildlife				
9	and forestry recreation aids	SEG	C	112,200	112,200
10	(at) Ice age trail area grants	SEG	A	-0-	-0-
11	(au) Resource aids - Ducks Unlimited,				
12	Inc., payments	SEG	C	-0-	-0-
13	(av) Resource aids - forest grants	SEG	B	1,147,900	1,147,900
14	(aw) Resource aids - nonprofit				
15	conservation organizations	SEG	C	-0-	-0-
16	(ax) Resource aids - forestry	SEG	A	-0-	-0-
17	(ay) Resource aids - urban land				
18	conservation	SEG	A	-0-	-0-
19	(az) Resource aids - urban forestry				
20	grants	SEG	B	524,600	524,600
21	(bq) Resource aids - county forest				
22	loans; severance share payments	SEG	C	100,000	100,000
23	(br) Resource aids - forest croplands				
24	and managed forest land aids	SEG	A	1,237,500	1,237,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bs) Resource aids - county forest				
2	loans	SEG	A	616,200	616,200
3	(bt) Resource aids - county forest				
4	project loans	SEG	C	396,000	396,000
5	(bu) Resource aids - county forest				
6	project loans; severance share				
7	payments	SEG	C	350,000	350,000
8	(bv) Resource aids - county forests,				
9	forest croplands and managed				
10	forest land aids	SEG	S	1,416,400	1,416,400
11	(bw) Resource aids - county				
12	sustainable forestry and county				
13	forest administration grants	SEG	B	1,613,900	1,613,900
14	(bx) Resource aids - national forest				
15	income aids	SEG-F	C	782,200	782,200
16	(by) Resource aids - fire suppression				
17	grants	SEG	B	448,000	448,000
18	(bz) Resource aids - forestry outdoor				
19	activity grants	SEG	C	-0-	-0-
20	(cb) Recreation aids - snowmobile				
21	trail and area aids; general fund	GPR	A	-0-	-0-
22	(cq) Recreation aids - recreational				
23	boating and other projects	SEG	C	400,000	400,000
24	(cr) Recreation aids - county				
25	snowmobile trail and area aids	SEG	C	2,475,400	2,475,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cs) Recreation aids - snowmobile				
2	trail areas	SEG	C	5,248,300	4,909,200
3	(ct) Recreation aids - all-terrain				
4	vehicle project aids; gas tax				
5	payment	SEG	C	1,874,200	1,874,200
6	(cu) Recreation aids - all-terrain				
7	vehicle project aids	SEG	C	1,670,000	1,670,000
8	(cv) Recreation aids - Southeastern				
9	Wisconsin Fox River Commission	SEG	C	100,000	100,000
10	(cw) Recreation aids - supplemental				
11	snowmobile trail aids	SEG	C	915,400	966,100
12	(cx) Recreation aids - all-terrain				
13	vehicle and utility terrain vehicle				
14	safety enhancement program	SEG	S	297,000	297,000
15	(cy) Recreation and resource aids,				
16	federal funds	SEG-F	C	3,162,100	3,162,100
17	(cz) Resource aids - interpretive				
18	center	SEG	A	27,000	27,000
19	(da) Aids in lieu of taxes - general				
20	fund	GPR	S	6,672,500	6,672,500
21	(dq) Aids in lieu of taxes - lands				
22	acquired before a specified date	SEG	S	780,000	780,000
23	(dr) Aids in lieu of taxes - lands				
24	acquired after a specified date	SEG	S	6,570,000	6,570,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(dx) Resource aids - payment in lieu				
2	of taxes; federal	SEG-F	C	440,000	440,000
3	(dy) Resource aids - distribution of				
4	closed acreage fees	SEG	A	-0-	-0-
5	(ea) Enforcement aids - spearfishing				
6	enforcement	GPR	C	-0-	-0-
7	(eq) Enforcement aids - boating				
8	enforcement	SEG	A	1,386,000	1,386,000
9	(er) Enforcement aids - all-terrain				
10	vehicle and utility terrain vehicle				
11	enforcement	SEG	A	750,000	750,000
12	(es) Enforcement aids - snowmobiling				
13	enforcement	SEG	A	396,000	396,000
14	(eu) Recreation aids- utility terrain				
15	vehicle project aids	SEG	C	95,600	95,600
16	(ex) Enforcement aids - federal funds	SEG-F	C	-0-	-0-
17	(fc) Summer tribal youth program	GPR	A	250,000	250,000
18	(fq) Wildlife damage claims and				
19	abatement	SEG	C	2,950,000	2,950,000
20	(fr) Wildlife abatement and control				
21	grants	SEG	B	24,700	24,700
22	(fs) Venison and wild turkey				
23	processing	SEG	B	300,000	300,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ft) Venison and wild turkey				
2	processing; voluntary				
3	contributions	SEG	C	14,800	14,800
4	(fv) Wolf depredation program	SEG	C	-0-	-0-
5	(fw) Resource Aids - Natural				
6	Resources Foundation of				
7	Wisconsin payments	SEG	C	20,000	20,000
8	(gr) Recreation aids- utility terrain				
9	vehicle project aids; gas tax				
10	payment	SEG	C	534,400	534,400
11		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,922,500	6,922,500
	SEGREGATED REVENUE			39,491,800	39,203,400
	FEDERAL			(4,384,300)	(4,384,300)
	OTHER			(35,107,500)	(34,819,100)
	TOTAL-ALL SOURCES			46,414,300	46,125,900
12	(6) ENVIRONMENTAL AIDS				
13	(aq) Environmental aids; nonpoint				
14	source	SEG	B	100,000	100,000
15	(ar) Environmental aids - lake				
16	protection	SEG	C	2,252,600	2,252,600
17	(as) Environmental aids - invasive				
18	aquatic species and lake				
19	monitoring and protection	SEG	B	4,029,100	4,029,100
20	(au) Environmental aids - river				
21	protection; environmental fund	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(av) Environmental aids - river				
2	protection; lake monitoring and				
3	protection contracts; conservation				
4	fund	SEG	B	289,500	289,500
5	(aw) Environmental aids - river				
6	protection, nonprofit organization				
7	contracts	SEG	C	-0-	-0-
8	(bu) Financial assistance for				
9	responsible units	SEG	A	19,000,000	19,000,000
10	(bw) Recycling consolidation grants	SEG	A	1,000,000	1,000,000
11	(cm) Environmental aids - federal				
12	funds	PR-F	C	800,000	800,000
13	(cr) Environmental aids -				
14	compensation for well				
15	contamination and abandonment	SEG	C	200,000	200,000
16	(da) Environmental planning aids -				
17	local water quality planning	GPR	A	196,400	196,400
18	(dm) Environmental planning aids -				
19	federal funds	PR-F	C	150,000	150,000
20	(dq) Environmental aids - urban				
21	nonpoint source	SEG	B	500,000	500,000
22	(ef) Brownfields revolving loan				
23	repayments	PR	C	-0-	-0-
24	(eg) Groundwater mitigation and local				
25	assistance	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(eh) Brownfields revolving loan funds				
2	administered for other entity	PR	C	-0-	-0-
3	(em) Federal brownfields revolving				
4	loan funds	PR-F	C	1,000,000	1,000,000
5	(eq) Environmental aids - dry cleaner				
6	environmental response	SEG	B	763,600	763,600
7	(er) Vapor control system removal				
8	grants	SEG	B	-0-	-0-
9	(ev) Reimbursement for disposal of				
10	contaminated sediment	SEG	A	-0-	-0-
11	(fr) Petroleum storage environmental				
12	remedial action; awards	SEG	B	15,000,000	-0-
13	(fv) Removal of underground				
14	petroleum storage tanks	SEG	A	100,000	100,000
15	(gs) Village of Plover grant	SEG	B	-0-	-0-
16		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			196,400	196,400
	PROGRAM REVENUE			1,950,000	1,950,000
	FEDERAL			(1,950,000)	(1,950,000)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			43,234,800	28,234,800
	OTHER			(43,234,800)	(28,234,800)
	TOTAL-ALL SOURCES			45,381,200	30,381,200
17	(7) DEBT SERVICE AND DEVELOPMENT				
18	(aa) Resource acquisition and				
19	development - principal				
20	repayment and interest	GPR	S	71,893,200	68,742,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ad) Land sales - principal repayment	PR	C	-0-	-0-
2	(ag) Land acquisition - principal				
3	repayment and interest	PR	C	-0-	-0-
4	(aq) Resource acquisition and				
5	development - principal				
6	repayment and interest	SEG	S	100	100
7	(ar) Dam repair and removal -				
8	principal repayment and interest	SEG	S	397,800	270,000
9	(at) Recreation development -				
10	principal repayment and interest	SEG	S	-0-	-0-
11	(au) State forest acquisition and				
12	development - principal				
13	repayment and interest	SEG	A	13,500,000	13,500,000
14	(bq) Principal repayment and interest				
15	- remedial action	SEG	S	2,571,300	2,121,300
16	(br) Principal repayment and interest				
17	- contaminated sediment	SEG	S	1,997,100	2,044,100
18	(cb) Principal repayment and interest				
19	- pollution abatement bonds	GPR	S	-0-	-0-
20	(cc) Principal repayment and interest				
21	- combined sewer overflow;				
22	pollution abatement bonds	GPR	S	1,393,100	910,700
23	(cd) Principal repayment and interest				
24	- municipal clean drinking water				
25	grants	GPR	S	172,100	7,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cg) Principal repayment and interest				
2	- nonpoint repayments	PR	C	-0-	-0-
3	(cq) Principal repayment and interest				
4	- nonpoint source grants	SEG	S	5,431,800	4,772,100
5	(cr) Principal repayment and interest				
6	- nonpoint source	SEG	S	2,308,600	2,384,200
7	(cs) Principal repayment and interest				
8	- urban nonpoint source				
9	cost-sharing	SEG	S	3,454,700	3,464,500
10	(ct) Principal and interest - pollution				
11	abatement, environmental fund	SEG	S	5,446,700	4,806,600
12	(dr) Petroleum inspection fund -				
13	revenue obligation repayment	SEG	S	-0-	-0-
14	(ea) Administrative facilities -				
15	principal repayment and interest	GPR	S	585,800	529,500
16	(eq) Administrative facilities -				
17	principal repayment and interest	SEG	S	6,582,500	6,621,500
18	(er) Administrative facilities -				
19	principal repayment and interest;				
20	environmental fund	SEG	S	810,800	835,300
21	(fa) Resource maintenance and				
22	development - state funds	GPR	C	755,600	755,600
23	(fk) Resource acquisition and				
24	development - service funds;				
25	transportation moneys	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fr) Resource acquisition and				
2	development - boating access to				
3	southeastern lakes	SEG	C	92,400	92,400
4	(fs) Resource acquisition and				
5	development - state funds	SEG	C	889,100	889,100
6	(ft) Resource acquisition and				
7	development - boating access	SEG	C	184,800	184,800
8	(fu) Resource acquisition and				
9	development - nonmotorized				
10	boating improvements	SEG	C	-0-	-0-
11	(fw) Resource acquisition and				
12	development - Mississippi and St.				
13	Croix rivers management	SEG	C	57,700	57,700
14	(fy) Resource acquisition and				
15	development - federal funds	SEG-F	C	9,112,800	9,112,800
16	(gg) Ice age trail - gifts and grants	PR	C	-0-	-0-
17	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
18	(ha) Facilities acquisition,				
19	development and maintenance	GPR	C	144,400	144,400
20	(hq) Facilities acquisition,				
21	development and maintenance -				
22	conservation fund	SEG	C	372,400	372,400
23	(ht) Property development -				
24	conservation fund	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hu) Parks development -				
2	conservation fund	SEG	C	100,000	-0-
3	(jr) Rental property and equipment -				
4	maintenance and replacement	SEG	C	180,000	180,000
5	(mc) Resource maintenance and				
6	development - state park, forest,				
7	and riverway roads; general fund	GPR	C	-0-	-0-
8	(mi) General program operations -				
9	private and public sources	PR	C	-0-	-0-
10	(mk) General program operations -				
11	service funds	PR-S	C	-0-	-0-
12	(mr) Resource maintenance and				
13	development - state park, forest,				
14	and riverway roads; conservation				
15	fund	SEG	C	2,000,000	2,000,000
16		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			74,944,200	71,090,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			55,490,600	53,708,900
	FEDERAL			(9,112,800)	(9,112,800)
	OTHER			(46,377,800)	(44,596,100)
	TOTAL-ALL SOURCES			130,434,800	124,799,500
17	(8) INTERNAL SERVICES				
18	(ir) Promotional activities and				
19	publications	SEG	C	82,200	82,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(iw) Statewide recycling				
2	administration	SEG	A	457,900	466,500
3	(ma) General program operations -				
4	state funds	GPR	A	3,615,300	3,647,000
5	(mg) General program operations -				
6	stationary sources	PR	A	-0-	-0-
7	(mi) General program operations -				
8	private and public sources	PR	C	-0-	-0-
9	(mk) General program operations -				
10	service funds	PR-S	C	4,079,700	4,079,700
11	(mq) General program operations -				
12	mobile sources	SEG	A	1,023,800	1,044,900
13	(mr) General program operations -				
14	environmental improvement fund	SEG	A	386,300	394,500
15	(mt) Equipment and services	SEG-S	C	-0-	-0-
16	(mu) General program operations -				
17	state funds	SEG	A	24,779,000	24,835,400
18	(mv) General program operations -				
19	environmental fund	SEG	A	2,318,500	2,342,400
20	(my) Land and property management -				
21	federal funds	SEG-F	C	1,338,300	1,338,300
22	(mz) Indirect cost reimbursements	SEG-F	C	7,893,800	7,934,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ni) Geographic information systems,				
2	general program operations -				
3	other funds	PR	C	32,700	32,700
4	(nk) Geographic information systems,				
5	general program operations -				
6	service funds	PR-S	C	1,246,900	1,246,900
7	(zq) Gifts and donations	SEG	C	-0-	-0-
8		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,615,300	3,647,000
	PROGRAM REVENUE			5,359,300	5,359,300
	OTHER			(32,700)	(32,700)
	SERVICE			(5,326,600)	(5,326,600)
	SEGREGATED REVENUE			38,279,800	38,438,300
	FEDERAL			(9,232,100)	(9,272,400)
	OTHER			(29,047,700)	(29,165,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			47,254,400	47,444,600
9	(9) EXTERNAL SERVICES				
10	(ag) Animal feeding operations - fees	PR	C	85,000	85,000
11	(ap) Animal feeding operations	SEG	A	1,174,300	1,174,300
12	(aq) Water resources management -				
13	lake, river, and invasive species				
14	management	SEG	A	897,500	897,500
15	(as) Water resources - trading water				
16	pollution credits	SEG	C	-0-	-0-
17	(at) Watershed - nonpoint source				
18	contracts	SEG	B	767,600	767,600
19	(aw) Water resources-public health	SEG	A	24,700	24,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bg) Water regulation and zoning -				
2	computer access fees	PR	C	-0-	-0-
3	(bi) Water regulation and zoning -				
4	fees	PR	C	1,400,600	1,400,600
5	(bj) Storm water management - fees	PR	A	1,794,100	1,794,100
6	(bm) Wetland restoration - fees;				
7	payments	PR	C	-0-	-0-
8	(br) Water regulation and zoning -				
9	dam safety and wetland mapping;				
10	conservation fund	SEG	A	621,300	621,300
11	(dh) Environmental impact - power				
12	projects	PR	C	-0-	-0-
13	(di) Environmental consulting costs -				
14	federal power projects	PR	A	-0-	-0-
15	(fj) Environmental quality -				
16	laboratory certification	PR	A	668,300	668,300
17	(fL) Operator certification - fees	PR	A	127,100	127,100
18	(gh) Nonferrous metallic mining				
19	regulation and administration	PR	A	76,300	76,300
20	(gi) Ferrous metallic mining				
21	operations	PR	C	95,800	95,800
22	(hk) Approval fees to Lac du Flambeau				
23	band - service funds	PR-S	A	84,500	84,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hs) Approval fees from Lac du				
2	Flambeau band	SEG	C	-0-	-0-
3	(ht) Approval fees to Lac du Flambeau				
4	band	SEG	S	-0-	-0-
5	(hu) Handling and other fees	SEG	C	152,500	152,500
6	(hv) Fee amounts for statewide				
7	automated issuing system	SEG	C	2,863,100	2,863,100
8	(hw) Utility terrain vehicle fees	SEG	C	-0-	-0-
9	(iq) Natural resources magazine	SEG	C	499,900	499,900
10	(is) Statewide recycling				
11	administration	SEG	A	135,000	135,000
12	(jq) Off-highway motorcycle				
13	administration	SEG	C	95,700	60,100
14	(ma) General program operations -				
15	state funds	GPR	A	9,411,100	9,411,100
16	(mh) General program operations -				
17	stationary sources	PR	A	464,700	464,700
18	(mi) General program operations -				
19	private and public sources	PR	C	419,000	419,000
20	(mk) General program operations -				
21	service funds	PR-S	C	2,853,000	2,853,000
22	(mm) General program operations -				
23	federal funds	PR-F	C	4,349,700	4,349,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mq) General program operations -				
2	mobile sources	SEG	A	370,400	370,400
3	(mr) General program operations -				
4	nonpoint source	SEG	A	271,900	271,900
5	(ms) General program operations -				
6	pollution prevention	SEG	A	-0-	-0-
7	(mt) Aids administration -				
8	environmental improvement				
9	programs; state funds	SEG	A	1,408,500	1,408,500
10	(mu) General program operations -				
11	state funds	SEG	A	8,380,100	8,380,100
12	(mv) General program operations -				
13	environmental fund	SEG	A	1,421,600	1,421,600
14	(mw) Aids administration - snowmobile				
15	recreation	SEG	A	206,800	206,800
16	(mx) Aids administration - clean water				
17	fund program; federal funds	SEG-F	C	1,670,300	1,670,300
18	(my) General program operations -				
19	federal funds	SEG-F	C	460,400	460,400
20	(mz) Indirect cost reimbursements	SEG-F	C	1,032,000	1,032,000
21	(nq) Aids administration - dry cleaner				
22	environmental response	SEG	A	106,700	106,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ny) Aids administration - safe				
2	drinking water loan programs;				
3	federal funds	SEG-F	C	279,300	279,300
4		(9) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			9,411,100	9,411,100
	PROGRAM REVENUE			12,418,100	12,418,100
	FEDERAL			(4,349,700)	(4,349,700)
	OTHER			(5,130,900)	(5,130,900)
	SERVICE			(2,937,500)	(2,937,500)
	SEGREGATED REVENUE			22,839,600	22,804,000
	FEDERAL			(3,442,000)	(3,442,000)
	OTHER			(19,397,600)	(19,362,000)
	TOTAL-ALL SOURCES			44,668,800	44,633,200
5		20.370 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			109,868,000	105,854,100
	PROGRAM REVENUE			63,572,500	63,572,500
	FEDERAL			(30,075,400)	(30,075,400)
	OTHER			(22,943,900)	(22,943,900)
	SERVICE			(10,553,200)	(10,553,200)
	SEGREGATED REVENUE			401,242,300	379,470,000
	FEDERAL			(55,945,500)	(55,985,800)
	OTHER			(345,296,800)	(323,484,200)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			574,682,800	548,896,600
6	20.373 Fox River Navigational System Authority				
7	(1) INITIAL COSTS				
8	(g) Administration, operation, repair,				
9	and rehabilitation	PR	C	-0-	-0-
10	(r) Establishment and operation	SEG	C	125,400	125,400
11		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
12		20.373 DEPARTMENT TOTALS			
	PROGRAM REVENUE			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
1	20.375 Lower Fox River Remediation Authority				
2	(1) INITIAL COSTS				
3	(a) Initial costs	GPR	B	-0-	-0-
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5		20.375 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
6	20.380 Tourism, Department of				
7	(1) TOURISM DEVELOPMENT AND PROMOTION				
8	(a) General program operations	GPR	A	3,231,800	3,321,600
9	(b) Tourism marketing; general				
10	purpose revenue	GPR	B	1,298,600	1,789,200
11	(g) Gifts, grants and proceeds	PR	C	100	100
12	(h) Tourism promotion; sale of				
13	surplus property receipts	PR	C	-0-	-0-
14	(ig) Golf promotion	PR	C	-0-	-0-
15	(ir) Payments to the WPGA Junior				
16	Foundation	PR	C	-0-	-0-
17	(j) Tourism promotion - private and				
18	public sources	PR	C	99,000	99,000
19	(k) Sale of materials or services	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ka) Sale of materials and				
2	services-local assistance	PR-S	C	-0-	-0-
3	(kb) Sale of materials and				
4	services-individuals and				
5	organizations	PR-S	C	-0-	-0-
6	(kc) Marketing clearinghouse charges	PR-S	A	133,400	133,400
7	(kg) Tourism marketing; gaming				
8	revenue	PR-S	B	8,967,100	8,967,100
9	(km) Grants for regional tourist				
10	information centers	PR-S	A	160,000	160,000
11	(m) Federal aid, state operations	PR-F	C	-0-	-0-
12	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
13	(o) Federal aid, individuals and				
14	organizations	PR-F	C	-0-	-0-
15	(q) Administrative				
16	services-conservation fund	SEG	A	12,100	12,100
17	(w) Tourism marketing;				
18	transportation fund	SEG	B	1,591,400	1,591,400
19		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,530,400	5,110,800
	PROGRAM REVENUE			9,359,600	9,359,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(99,100)	(99,100)
	SERVICE			(9,260,500)	(9,260,500)
	SEGREGATED REVENUE			1,603,500	1,603,500
	OTHER			(1,603,500)	(1,603,500)
	TOTAL-ALL SOURCES			15,493,500	16,073,900
20	(3) SUPPORT OF ARTS PROJECTS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(a) General program operations	GPR	A	289,100	289,100	
2	(b) State aid for the arts	GPR	A	359,300	359,300	
3	(c) Portraits of governors	GPR	A	-0-	-0-	
4	(d) Challenge grant program	GPR	A	-0-	-0-	
5	(e) High Point fund	GPR	A	-0-	-0-	
6	(f) Wisconsin regranting program	GPR	A	116,700	116,700	
7	(g) Gifts and grants; state operations	PR	C	20,000	20,000	
8	(h) Gifts and grants; aids to					
9	individuals and organizations	PR	C	-0-	-0-	
10	(j) Support of arts programs	PR	C	-0-	-0-	
11	(km) State aid for the arts; Indian					
12	gaming receipts	PR-S	A	24,900	24,900	
13	(m) Federal grants; state operations	PR-F	C	246,400	246,400	
14	(o) Federal grants; aids to					
15	individuals and organizations	PR-F	C	524,500	524,500	
16		(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			765,100	765,100	
	PROGRAM REVENUE			815,800	815,800	
	FEDERAL			(770,900)	(770,900)	
	OTHER			(20,000)	(20,000)	
	SERVICE			(24,900)	(24,900)	
	TOTAL-ALL SOURCES			1,580,900	1,580,900	
17		20.380 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			5,295,500	5,875,900	
	PROGRAM REVENUE			10,175,400	10,175,400	
	FEDERAL			(770,900)	(770,900)	
	OTHER			(119,100)	(119,100)	
	SERVICE			(9,285,400)	(9,285,400)	
	SEGREGATED REVENUE			1,603,500	1,603,500	
	OTHER			(1,603,500)	(1,603,500)	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	TOTAL-ALL SOURCES			17,074,400	17,654,800
1	20.385 Kickapoo Reserve Management Board				
2	(1) KICKAPOO VALLEY RESERVE				
3	(g) Kickapoo reserve management				
4	board; program services	PR	C	161,700	161,700
5	(h) Kickapoo reserve management				
6	board; gifts and grants	PR	C	-0-	-0-
7	(k) Kickapoo valley reserve; law				
8	enforcement services	PR-S	A	69,400	69,400
9	(m) Kickapoo reserve management				
10	board; federal aid	PR-F	C	-0-	-0-
11	(q) Kickapoo reserve management				
12	board; general program				
13	operations	SEG	A	452,300	452,300
14	(r) Kickapoo valley reserve; aids in				
15	lieu of taxes	SEG	S	280,000	280,000
16		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			231,100	231,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(161,700)	(161,700)
	SERVICE			(69,400)	(69,400)
	SEGREGATED REVENUE			732,300	732,300
	OTHER			(732,300)	(732,300)
	TOTAL-ALL SOURCES			963,400	963,400
17		20.385 DEPARTMENT TOTALS			
	PROGRAM REVENUE			231,100	231,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(161,700)	(161,700)
	SERVICE			(69,400)	(69,400)
	SEGREGATED REVENUE			732,300	732,300
	OTHER			(732,300)	(732,300)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			963,400	963,400
1 20.395 Transportation, Department of				
2 (1) AIDS				
3 (ar) Corrections of transportation aid				
4 payments	SEG	S	-0-	-0-
5 (as) Transportation aids to counties,				
6 state funds	SEG	A	113,871,200	122,203,200
7 (at) Transportation aids to				
8 municipalities, state funds	SEG	A	366,071,300	383,503,200
9 (bq) Intercity bus assistance, state				
10 funds	SEG	C	-0-	-0-
11 (bs) Transportation employment and				
12 mobility, state funds	SEG	C	582,600	582,600
13 (bv) Transit and other				
14 transportation-related aids, local				
15 funds	SEG-L	C	110,000	110,000
16 (bx) Transit and other				
17 transportation-related aids,				
18 federal funds	SEG-F	C	20,538,800	20,538,800
19 (ck) Tribal elderly transportation				
20 grants	PR-S	A	435,600	435,600
21 (cq) Seniors and individuals with				
22 disabilities specialized				
23 transportation aids, state funds	SEG	C	912,700	912,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cr) Seniors and individuals with				
2	disabilities specialized				
3	transportation county aids, state				
4	funds	SEG	A	15,977,800	15,977,800
5	(cv) Seniors and individuals with				
6	disabilities specialized				
7	transportation aids, local funds	SEG-L	C	605,500	605,500
8	(cx) Seniors and individuals with				
9	disabilities specialized				
10	transportation aids, federal funds	SEG-F	C	2,996,900	2,996,900
11	(ex) Highway safety, local assistance,				
12	federal funds	SEG-F	C	6,869,400	6,869,400
13	(fq) Connecting highways aids, state				
14	funds	SEG	A	12,063,500	12,063,500
15	(fs) Disaster damage aids, state funds	SEG	S	1,000,000	1,000,000
16	(ft) Lift bridge aids, state funds	SEG	B	2,659,200	2,659,200
17	(fu) County forest road aids, state				
18	funds	SEG	A	320,600	320,600
19	(gq) Expressway policing aids, state				
20	funds	SEG	A	1,023,900	1,023,900
21	(gt) Soo Locks improvements, state				
22	funds	SEG	A	-0-	-0-
23	(hq) Paratransit aids	SEG	A	3,025,000	3,025,000
24	(hr) Tier B transit operating aids,				
25	state funds	SEG	A	24,609,100	24,976,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hs) Tier C transit operating aids,				
2	state funds	SEG	A	5,214,900	5,292,700
3	(ht) Tier A-1 transit operating aids,				
4	state funds	SEG	A	64,514,900	65,477,800
5	(hu) Tier A-2 transit operating aids,				
6	state funds	SEG	A	16,952,300	17,205,400
7	(hw) Tier A-3 transit operating aids,				
8	state funds	SEG	A	-0-	-0-
9	(ig) Professional football stadium				
10	maintenance and operating costs,				
11	state funds	PR	C	450,000	450,000
12	(ih) Child abuse and neglect				
13	prevention, state funds	PR	C	125,000	125,000
14		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			1,010,600	1,010,600
	OTHER			(575,000)	(575,000)
	SERVICE			(435,600)	(435,600)
	SEGREGATED REVENUE			659,919,600	687,344,600
	FEDERAL			(30,405,100)	(30,405,100)
	OTHER			(628,799,000)	(656,224,000)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			660,930,200	688,355,200
15	(2) LOCAL TRANSPORTATION ASSISTANCE				
16	(aq) Accelerated local bridge				
17	improvement assistance, state				
18	funds	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(av) Accelerated local bridge				
2	improvement assistance, local				
3	funds	SEG-L	C	-0-	-0-
4	(ax) Accelerated local bridge				
5	improvement assistance, federal				
6	funds	SEG-F	C	-0-	-0-
7	(bq) Rail service assistance, state				
8	funds	SEG	C	1,276,000	1,276,000
9	(br) Passenger rail development, state				
10	funds.	SEG	C	25,000,000	-0-
11	(bt) Freight rail preservation	SEG	C	-0-	-0-
12	(bu) Freight rail infrastructure				
13	improvements, state funds	SEG	C	-0-	-0-
14	(bv) Rail service assistance, local				
15	funds	SEG-L	C	500,000	500,000
16	(bw) Freight rail assistance loan				
17	repayments, local funds	SEG-L	C	4,000,000	4,000,000
18	(bx) Rail service assistance, federal				
19	funds	SEG-F	C	-0-	-0-
20	(cq) Harbor assistance, state funds	SEG	C	13,851,000	651,000
21	(cr) Rail passenger service, state				
22	funds	SEG	C	6,800,000	6,800,000
23	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ct) Passenger railroad station				
2	improvement and commuter rail				
3	transit system grants, state funds	SEG	B	-0-	-0-
4	(cu) Passenger railroad station				
5	improvement and commuter rail				
6	transit system grants, local funds	SEG-L	C	-0-	-0-
7	(cv) Rail passenger service, local				
8	funds	SEG-L	C	-0-	-0-
9	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
10	(cx) Rail passenger service, federal				
11	funds	SEG-F	C	-0-	-0-
12	(dq) Aeronautics assistance, state				
13	funds	SEG	C	14,237,300	14,237,300
14	(ds) Aviation career education, state				
15	funds	SEG	A	178,800	178,800
16	(dv) Aeronautics assistance, local				
17	funds	SEG-L	C	42,000,000	42,000,000
18	(dx) Aeronautics assistance, federal				
19	funds	SEG-F	C	56,125,800	56,125,800
20	(eq) Highway and local bridge				
21	improvement assistance, state				
22	funds	SEG	C	18,470,600	18,470,600
23	(ev) Local bridge improvement				
24	assistance, local funds	SEG-L	C	11,157,600	11,157,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ex) Local bridge improvement				
2	assistance, federal funds	SEG-F	C	24,419,600	24,419,600
3	(fb) Local roads for job preservation,				
4	state funds	GPR	C	-0-	-0-
5	(fc) Local roads improvement				
6	discretionary supplement	GPR	C	90,000,000	-0-
7	(fq) Transportation improvement,				
8	state funds	SEG	C	-0-	-0-
9	(fr) Local roads improvement				
10	program, state funds	SEG	C	17,865,600	17,865,600
11	(ft) Local roads improvement				
12	program; discretionary grants,				
13	state funds	SEG	C	15,167,400	15,167,400
14	(fv) Local transportation facility				
15	improvement assistance, local				
16	funds	SEG-L	C	43,898,600	43,898,600
17	(fx) Local transportation facility				
18	improvement assistance, federal				
19	funds	SEG-F	C	72,238,500	72,238,500
20	(fz) Local roads for job preservation,				
21	federal funds	SEG-F	C	-0-	-0-
22	(gj) Railroad crossing protection				
23	installation and maintenance,				
24	state funds	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gq) Railroad crossing improvement				
2	and protection maintenance, state				
3	funds	SEG	A	2,112,000	2,112,000
4	(gr) Railroad crossing improvement				
5	and protection installation, state				
6	funds	SEG	C	1,595,700	1,595,700
7	(gs) Railroad crossing repair				
8	assistance, state funds	SEG	C	467,300	467,300
9	(gv) Railroad crossing improvement,				
10	local funds	SEG-L	C	-0-	-0-
11	(gx) Railroad crossing improvement,				
12	federal funds	SEG-F	C	3,291,800	3,291,800
13	(hq) Multimodal transportation				
14	studies, state funds	SEG	C	-0-	-0-
15	(hx) Multimodal transportation				
16	studies, federal funds	SEG-F	C	-0-	-0-
17	(iq) Transportation facilities economic				
18	assistance and development, state				
19	funds	SEG	C	3,402,600	3,402,600
20	(iv) Transportation facilities economic				
21	assistance and development, local				
22	funds	SEG-L	C	3,588,700	3,588,700
23	(iw) Transportation facility				
24	improvement loans, local funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ix) Transportation facilities economic				
2	assistance and development,				
3	federal funds	SEG-F	C	-0-	-0-
4	(js) Transportation alternatives				
5	program, state funds	SEG	C	-0-	-0-
6	(jv) Transportation alternatives				
7	program, local funds	SEG-L	C	2,012,300	2,012,300
8	(jx) Transportation alternatives				
9	program, federal funds	SEG-F	C	7,049,300	7,049,300
10	(kv) Congestion mitigation and air				
11	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
12	(kx) Congestion mitigation and air				
13	quality improvement, federal				
14	funds	SEG-F	C	10,719,000	10,719,000
15	(mq) Astronautics assistance, state				
16	funds	SEG	C	-0-	-0-
17	(mv) Astronautics assistance, local				
18	funds	SEG-L	C	-0-	-0-
19	(mx) Astronautics assistance, federal				
20	funds	SEG-F	C	-0-	-0-
21	(ph) Transportation infrastructure				
22	loans, gifts and grants	SEG	C	-0-	-0-
23	(pq) Transportation infrastructure				
24	loans, state funds	SEG	C	4,600	4,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(pu) Transportation infrastructure				
2	loans, service funds	SEG-S	C	-0-	-0-
3	(pv) Transportation infrastructure				
4	loans, local funds	SEG-L	C	-0-	-0-
5	(px) Transportation infrastructure				
6	loans, federal funds	SEG-F	C	-0-	-0-
7		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			90,000,000	-0-
	SEGREGATED REVENUE			404,554,800	366,354,800
	FEDERAL			(173,844,000)	(173,844,000)
	OTHER			(120,428,900)	(82,228,900)
	SERVICE			(-0-)	(-0-)
	LOCAL			(110,281,900)	(110,281,900)
	TOTAL-ALL SOURCES			494,554,800	366,354,800
8	(3) STATE HIGHWAY FACILITIES				
9	(aq) Southeast Wisconsin freeway				
10	megaprojects, state funds	SEG	C	36,659,600	26,659,600
11	(av) Southeast Wisconsin freeway				
12	megaprojects, local funds	SEG-L	C	-0-	-0-
13	(ax) Southeast Wisconsin freeway				
14	megaprojects, federal funds	SEG-F	C	41,005,100	27,075,700
15	(bq) Major highway development,				
16	state funds	SEG	C	27,111,600	25,111,600
17	(br) Major highway development,				
18	service funds	SEG-S	C	86,587,300	86,587,300
19	(bv) Major highway development, local				
20	funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bx) Major highway development,				
2	federal funds	SEG-F	C	167,701,100	171,101,100
3	(cq) State highway rehabilitation,				
4	state funds	SEG	C	499,440,000	541,396,000
5	(cr) Southeast Wisconsin freeway				
6	rehabilitation, state funds	SEG	C	-0-	-0-
7	(ct) Owner controlled insurance				
8	program, service funds	SEG-S	C	-0-	-0-
9	(cv) State highway rehabilitation,				
10	local funds	SEG-L	C	2,059,200	2,059,200
11	(cw) Southeast Wisconsin freeway				
12	rehabilitation, local funds	SEG-L	C	-0-	-0-
13	(cx) State highway rehabilitation,				
14	federal funds	SEG-F	C	445,724,100	451,253,500
15	(cy) Southeast Wisconsin freeway				
16	rehabilitation, federal funds	SEG-F	C	-0-	-0-
17	(dq) Major interstate bridge				
18	construction, state funds	SEG	C	-0-	-0-
19	(dr) High-cost state highway bridge				
20	projects, state funds	SEG	C	-0-	-0-
21	(dv) Major interstate bridge				
22	construction, local funds	SEG-L	C	-0-	-0-
23	(dw) High-cost state highway bridge				
24	projects, local funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(dx) Major interstate bridge				
2	construction, federal funds	SEG-F	C	-0-	-0-
3	(dy) High-cost state highway bridge				
4	projects, federal funds	SEG-F	C	-0-	-0-
5	(eg) Supplement from sponsorship				
6	agreements, state funds	PR	C	10,500	10,500
7	(eq) Highway system management				
8	and operations, state funds	SEG	C	98,510,200	98,510,200
9	(er) State-owned lift bridge				
10	operations and maintenance,				
11	state funds	SEG	A	2,380,100	2,380,100
12	(es) Routine maintenance activities,				
13	state funds	SEG	C	188,366,500	188,366,500
14	(et) Intelligent transportation				
15	systems and traffic control				
16	signals, state funds	SEG	C	9,967,100	9,967,100
17	(eu) Intelligent transportation				
18	systems and traffic control				
19	signals, local funds	SEG-L	C	-0-	-0-
20	(ev) Highway system management				
21	and operations, local funds	SEG-L	C	1,900,000	1,900,000
22	(ew) Routine maintenance activities,				
23	local funds	SEG-L	C	-0-	-0-
24	(ex) Highway system management				
25	and operations, federal funds	SEG-F	C	1,104,000	1,104,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(ey) Routine maintenance activities,					
2	federal funds	SEG-F	C	-0-	-0-	
3	(ez) Intelligent transportation					
4	systems and traffic control					
5	signals, federal funds	SEG-F	C	-0-	-0-	
6	(iq) Administration and planning,					
7	state funds	SEG	A	14,842,800	14,842,800	
8	(ir) Disadvantaged business					
9	mobilization assistance, state					
10	funds	SEG	C	-0-	-0-	
11	(iv) Administration and planning,					
12	local funds	SEG-L	C	-0-	-0-	
13	(ix) Administration and planning,					
14	federal funds	SEG-F	C	3,608,500	3,608,500	
15	(jg) Surveying reference station					
16	system	PR	C	590,000	590,000	
17	(jh) Utility facilities within highway					
18	rights-of-way, state funds	PR	C	279,700	279,700	
19	(jj) Damage claims	PR	C	4,087,200	4,087,200	
20	(js) Telecommunications services,					
21	service funds	SEG-S	C	-0-	-0-	
22		(3) PROGRAM TOTALS				
	PROGRAM REVENUE			4,967,400	4,967,400	
	OTHER			(4,967,400)	(4,967,400)	
	SEGREGATED REVENUE			1,626,967,200	1,651,923,200	
	FEDERAL			(659,142,800)	(654,142,800)	
	OTHER			(877,277,900)	(907,233,900)	
	SERVICE			(86,587,300)	(86,587,300)	

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
LOCAL				(3,959,200)	(3,959,200)
TOTAL-ALL SOURCES				1,631,934,600	1,656,890,600
1	(4) GENERAL TRANSPORTATION OPERATIONS				
2	(aq) Departmental management and				
3	operations, state funds	SEG	A	68,859,600	66,678,900
4	(ar) Minor construction projects, state				
5	funds	SEG	C	-0-	-0-
6	(as) Transit safety oversight, state				
7	funds	SEG	C	72,700	72,700
8	(at) Capital building projects, service				
9	funds	SEG-S	C	4,540,000	4,540,000
10	(av) Departmental management and				
11	operations, local funds	SEG-L	C	369,000	369,000
12	(ax) Departmental management and				
13	operations, federal funds	SEG-F	C	15,331,700	15,331,700
14	(ay) Transit safety oversight, federal				
15	funds	SEG-F	C	305,000	305,000
16	(ch) Gifts and grants	SEG	C	-0-	-0-
17	(dq) Demand management	SEG	A	389,900	389,900
18	(eq) Data processing services, service				
19	funds	SEG-S	C	15,039,300	15,039,300
20	(er) Fleet operations, service funds	SEG-S	C	12,541,300	12,541,300
21	(es) Other department services,				
22	operations, service funds	SEG-S	C	5,139,000	5,139,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(et) Equipment acquisition	SEG	A	-0-	-0-
2	(ew) Operating budget supplements,				
3	state funds	SEG	C	-0-	-0-
4		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			122,587,500	120,406,800
	FEDERAL			(15,636,700)	(15,636,700)
	OTHER			(69,322,200)	(67,141,500)
	SERVICE			(37,259,600)	(37,259,600)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			122,587,500	120,406,800
5	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
6	(cg) Convenience fees, state funds	PR	C	118,400	118,400
7	(ch) Repaired salvage vehicle				
8	examinations, state funds	PR	C	145,900	145,900
9	(ci) Breath screening instruments,				
10	state funds	PR-S	C	419,400	419,400
11	(cj) Vehicle registration, special group				
12	plates, state funds	PR	C	-0-	-0-
13	(cL) Football plate licensing fees, state				
14	funds	PR	C	-0-	-0-
15	(cq) Vehicle registration, inspection				
16	and maintenance, driver licensing				
17	and aircraft registration, state				
18	funds	SEG	A	74,150,800	74,150,800
19	(cx) Vehicle registration and driver				
20	licensing, federal funds	SEG-F	C	1,295,000	1,295,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(da) State traffic patrol equipment,				
2	general fund	GPR	A	-0-	-0-
3	(dg) Escort, security and traffic				
4	enforcement services, state funds	PR	C	478,700	478,700
5	(dh) Traffic academy tuition				
6	payments, state funds	PR	C	655,400	655,400
7	(di) Chemical testing training and				
8	services, state funds	PR-S	A	1,674,600	1,675,600
9	(dk) Public safety radio management,				
10	service funds	PR-S	C	930,500	930,500
11	(dL) Public safety radio management,				
12	state funds	PR	C	160,900	160,900
13	(dq) Vehicle inspection, traffic				
14	enforcement and radio				
15	management, state funds	SEG	A	65,078,900	66,689,000
16	(dr) Transportation safety, state funds	SEG	A	1,950,400	1,950,400
17	(dx) Vehicle inspection and traffic				
18	enforcement, federal funds	SEG-F	C	4,791,600	4,791,600
19	(dy) Transportation safety, federal				
20	funds	SEG-F	C	5,057,400	5,057,400
21	(eg) Payments to the Wisconsin Lions				
22	Foundation	PR	C	7,000	7,000
23	(eh) Motorcycle safety program				
24	supplement, state funds	PR	C	38,300	38,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ei) Payments to Wisconsin Trout				
2	Unlimited	PR	C	-0-	-0-
3	(ej) Baseball plate licensing fees,				
4	state funds	PR	C	5,000	5,000
5	(ek) Safe-ride grant program; state				
6	funds	PR-S	C	161,400	161,400
7	(eL) Payments resulting from the				
8	issuance of certain special plates	PR	C	5,000	5,000
9	(fg) Payments to the Boy Scouts of				
10	America National Foundation	PR	C	5,000	5,000
11	(fh) Payments to Whitetails				
12	Unlimited	PR	C	5,000	5,000
13	(fi) Payments to the Wisconsin Rocky				
14	Mountain Elk Foundation	PR	C	5,000	5,000
15	(fj) Payments to Wisconsin				
16	Organization of Nurse Executives	PR	C	5,000	5,000
17	(gg) Basketball plate payments to the				
18	Milwaukee Bucks Foundation	PR	C	5,000	5,000
19	(gh) Payment to Midwest Athletes				
20	Against Childhood Cancer	PR	C	5,000	5,000
21	(gi) Payments to the Wisconsin				
22	Women's Health Foundation	PR	C	-0-	-0-
23	(gj) Payments to Donate Life				
24	Wisconsin	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hi) Payments to Wisconsin Law				
2	Enforcement Memorial, Inc.	PR	C	-0-	-0-
3	(hj) Payments to the National Law				
4	Enforcement Officers Memorial				
5	Fund	PR	C	-0-	-0-
6	(hq) Motor vehicle emission inspection				
7	and maintenance program;				
8	contractor costs and equipment				
9	grants; state funds	SEG	A	3,193,300	3,193,300
10	(hx) Motor vehicle emission inspection				
11	and maintenance programs,				
12	federal funds	SEG-F	C	-0-	-0-
13	(ij) Baseball plate deposits to district				
14	maintenance and capital				
15	improvements fund	PR	C	-0-	-0-
16	(iv) Municipal and county registration				
17	fee, local funds	SEG-L	C	-0-	-0-
18		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			4,830,500	4,831,500
	OTHER			(1,644,600)	(1,644,600)
	SERVICE			(3,185,900)	(3,186,900)
	SEGREGATED REVENUE			155,517,400	157,127,500
	FEDERAL			(11,144,000)	(11,144,000)
	OTHER			(144,373,400)	(145,983,500)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			160,347,900	161,959,000
19	(6) DEBT SERVICES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ad) Principal repayment and interest,				
2	contingent funding of southeast				
3	Wisconsin freeway megaprojects,				
4	state funds	GPR	S	8,000,200	14,681,800
5	(ae) Principal repayment and interest,				
6	contingent funding of major				
7	highway and rehabilitation				
8	projects, state funds	GPR	S	14,301,700	14,115,400
9	(af) Principal repayment and interest,				
10	local roads for job preservation				
11	program, major highway and				
12	rehabilitation projects, southeast				
13	megaprojects, state funds	GPR	S	97,817,100	91,456,800
14	(aq) Principal repayment and interest,				
15	transportation facilities, state				
16	highway rehabilitation, major				
17	highway projects, state funds	SEG	S	58,694,600	58,399,300
18	(ar) Principal repayment and interest,				
19	buildings, state funds	SEG	S	21,500	19,800
20	(au) Principal repayment and interest,				
21	southeast rehabilitation projects,				
22	southeast megaprojects, and				
23	high-cost bridge projects, state				
24	funds	SEG	S	95,583,200	97,643,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(av) Principal repayment and interest,				
2	contingent funding of major				
3	highway and rehabilitation				
4	projects, state funds	SEG	S	11,668,000	16,117,400
5		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			120,119,000	120,254,000
	SEGREGATED REVENUE			165,967,300	172,179,800
	OTHER			(165,967,300)	(172,179,800)
	TOTAL-ALL SOURCES			286,086,300	292,433,800
6	(9) GENERAL PROVISIONS				
7	(qd) Freeway land disposal				
8	reimbursement clearing account	SEG	C	-0-	-0-
9	(qh) Highways, bridges and local				
10	transportation assistance clearing				
11	account	SEG	C	-0-	-0-
12	(qj) Highways, bridges and local				
13	transportation assistance clearing				
14	account, federally funded				
15	positions	SEG-F	C	-0-	-0-
16	(qn) Motor vehicle financial				
17	responsibility	SEG	C	-0-	-0-
18	(th) Temporary funding of projects				
19	financed by revenue bonds	SEG	S	-0-	-0-
20		(9) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
21		20.395 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			210,119,000	120,254,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
PROGRAM REVENUE			10,808,500	10,809,500
OTHER			(7,187,000)	(7,187,000)
SERVICE			(3,621,500)	(3,622,500)
SEGREGATED REVENUE			3,135,513,800	3,155,336,700
FEDERAL			(890,172,600)	(885,172,600)
OTHER			(2,006,168,700)	(2,030,991,600)
SERVICE			(123,846,900)	(123,846,900)
LOCAL			(115,325,600)	(115,325,600)
TOTAL-ALL SOURCES			3,356,441,300	3,286,400,200

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Environmental Resources
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE			338,534,000	242,922,900
PROGRAM REVENUE			84,787,500	84,788,500
FEDERAL			(30,846,300)	(30,846,300)
OTHER			(30,411,700)	(30,411,700)
SERVICE			(23,529,500)	(23,530,500)
SEGREGATED REVENUE			3,547,464,600	3,545,515,200
FEDERAL			(946,118,100)	(941,158,400)
OTHER			(2,362,174,000)	(2,365,184,300)
SERVICE			(123,846,900)	(123,846,900)
LOCAL			(115,325,600)	(115,325,600)
TOTAL-ALL SOURCES			3,970,786,100	3,873,226,600

Human Resources

3 **20.410 Corrections, Department of**

4 (1) ADULT CORRECTIONAL SERVICES

5	(a)	General program operations	GPR	A	854,645,200	859,861,400
6	(aa)	Institutional repair and				
7		maintenance	GPR	A	4,701,200	4,915,900
8	(ab)	Corrections contracts and				
9		agreements	GPR	A	25,568,500	32,890,800
10	(b)	Services for community				
11		corrections	GPR	A	160,529,400	162,078,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bd) Services for drunken driving				
2	offenders	GPR	A	4,913,000	4,913,000
3	(bm) Pharmacological treatment for				
4	certain child sex offenders	GPR	A	58,900	58,900
5	(bn) Reimbursing counties for				
6	probation, extended supervision				
7	and parole holds	GPR	A	4,885,700	4,885,700
8	(c) Reimbursement claims of				
9	counties containing state prisons	GPR	S	41,000	41,000
10	(cw) Mother-young child care program	GPR	A	198,000	198,000
11	(d) Purchased services for offenders	GPR	A	31,190,000	31,190,000
12	(ds) Becky Young community				
13	corrections; recidivism reduction				
14	community services	GPR	A	12,988,800	12,988,800
15	(e) Principal repayment and interest	GPR	S	63,620,000	56,746,700
16	(ec) Prison industries principal,				
17	interest and rebates	GPR	S	-0-	-0-
18	(ed) Correctional facilities rental	GPR	A	-0-	-0-
19	(ef) Lease rental payments	GPR	S	-0-	-0-
20	(f) Energy costs; energy-related				
21	assessments	GPR	A	26,213,000	26,866,300
22	(fm) Electric energy derived from				
23	renewable resources	GPR	A	560,800	560,800
24	(gb) Drug testing	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gc) Sex offender honesty testing	PR	C	340,800	340,800
2	(gd) Sex offender management	PR	A	1,109,100	1,109,100
3	(gf) Probation, parole, and extended				
4	supervision	PR	A	8,290,800	8,290,800
5	(gh) Supervision of persons on lifetime				
6	supervision	PR	A	-0-	-0-
7	(gi) General operations	PR	A	6,959,500	7,259,500
8	(gk) Global positioning system				
9	tracking devices for certain sex				
10	offenders	PR	C	300,100	318,600
11	(gL) Global positioning system				
12	tracking devices for certain				
13	violators of restraining orders	PR	C	139,400	139,400
14	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
15	(gn) Interstate compact for adult				
16	offender supervision	PR	A	375,900	375,900
17	(gr) Home detention services;				
18	supervision	PR	A	150,400	150,800
19	(gt) Telephone company commissions	PR	A	2,404,600	2,404,600
20	(h) Administration of restitution	PR	A	913,600	914,600
21	(hm) Private business employment of				
22	inmates and residents	PR	A	-0-	-0-
23	(i) Gifts and grants	PR	C	33,400	33,400
24	(jz) Operations and maintenance	PR	C	547,900	561,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(kc) Correctional institution					
2	enterprises; inmate activities and					
3	employment	PR-S	C	2,790,000	2,790,000	
4	(kd) Victim notification	PR-S	A	682,300	682,300	
5	(ke) American Indian reintegration					
6	program	PR-S	A	50,000	50,000	
7	(kf) Correctional farms	PR-S	A	6,980,600	6,981,200	
8	(kh) Victim services and programs	PR-S	A	318,600	318,600	
9	(kk) Institutional operations and					
10	charges	PR-S	A	13,871,400	14,021,600	
11	(km) Prison industries	PR-S	A	19,749,900	20,215,500	
12	(ko) Prison industries principal					
13	repayment, interest and rebates	PR-S	S	94,800	60,800	
14	(kp) Correctional officer training	PR-S	A	2,612,500	2,612,500	
15	(kx) Interagency and intra-agency					
16	programs	PR-S	C	2,337,600	2,336,500	
17	(ky) Interagency and intra-agency					
18	aids	PR-S	C	1,427,700	1,427,700	
19	(kz) Interagency and intra-agency					
20	local assistance	PR-S	C	-0-	-0-	
21	(m) Federal project operations	PR-F	C	2,532,700	2,473,100	
22	(n) Federal program operations	PR-F	C	86,800	86,800	
23	(qm) Computer recycling	SEG	A	-0-	-0-	
24		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,190,113,500	1,198,195,700	

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
	PROGRAM REVENUE			75,100,400	75,955,700
	FEDERAL			(2,619,500)	(2,559,900)
	OTHER			(21,565,500)	(21,899,100)
	SERVICE			(50,915,400)	(51,496,700)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,265,213,900	1,274,151,400
1	(2) PAROLE COMMISSION				
2	(a) General program operations	GPR	A	669,200	669,200
3	(kx) Interagency and intra-agency				
4	programs	PR-S	C	-0-	-0-
5	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			669,200	669,200
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			669,200	669,200
6	(3) JUVENILE CORRECTIONAL SERVICES				
7	(a) General program operations	GPR	A	3,795,900	3,796,100
8	(ba) Mendota juvenile treatment				
9	center	GPR	A	1,365,500	1,365,500
10	(c) Reimbursement claims of				
11	counties containing juvenile				
12	correctional facilities	GPR	S	38,000	38,000
13	(cg) Serious juvenile offenders	GPR	B	15,276,600	17,792,800
14	(dm) Interstate compact for juveniles				
15	assessments	GPR	A	-0-	-0-
16	(e) Principal repayment and interest	GPR	S	3,088,200	2,884,500
17	(f) Operating loss reimbursement				
18	program	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(fm) Secured residential care centers					
2	for children and youth	GPR	S	-0-	917,000	
3	(g) Legal services collections	PR	C	-0-	-0-	
4	(gg) Collection remittances to local					
5	units of government	PR	C	-0-	-0-	
6	(hm) Juvenile correctional services	PR	A	32,269,400	34,405,000	
7	(ho) Juvenile alternate care services	PR	A	4,599,600	4,852,100	
8	(hr) Juvenile community supervision	PR	A	5,412,200	5,408,300	
9	(i) Gifts and grants	PR	C	7,700	7,700	
10	(jr) Institutional operations and					
11	charges	PR	A	180,100	180,100	
12	(jv) Secure detention services	PR	C	200,000	200,000	
13	(kx) Interagency and intra-agency					
14	programs	PR-S	C	688,500	688,500	
15	(ky) Interagency and intra-agency					
16	aids	PR-S	C	-0-	-0-	
17	(kz) Interagency and intra-agency					
18	local assistance	PR-S	C	-0-	-0-	
19	(m) Federal project operations	PR-F	C	51,700	51,700	
20	(n) Federal program operations	PR-F	C	30,000	30,000	
21	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-	
22		(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			23,564,200	26,793,900	
	PROGRAM REVENUE			43,439,200	45,823,400	
	FEDERAL			(81,700)	(81,700)	
	OTHER			(42,669,000)	(45,053,200)	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
	SERVICE			(688,500)	(688,500)	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			67,003,400	72,617,300	
1		20.410 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,214,346,900	1,225,658,800	
	PROGRAM REVENUE			118,539,600	121,779,100	
	FEDERAL			(2,701,200)	(2,641,600)	
	OTHER			(64,234,500)	(66,952,300)	
	SERVICE			(51,603,900)	(52,185,200)	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			1,332,886,500	1,347,437,900	
2	20.425 Employment Relations Commission					
3	(1)	LABOR RELATIONS				
4	(a)	General program operations	GPR	A	893,600	895,200
5	(i)	Fees, collective bargaining				
6		training, publications, and				
7		appeals	PR	A	145,600	145,600
8		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			893,600	895,200	
	PROGRAM REVENUE			145,600	145,600	
	OTHER			(145,600)	(145,600)	
	TOTAL-ALL SOURCES			1,039,200	1,040,800	
9		20.425 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			893,600	895,200	
	PROGRAM REVENUE			145,600	145,600	
	OTHER			(145,600)	(145,600)	
	TOTAL-ALL SOURCES			1,039,200	1,040,800	
10	20.427 Labor and Industry Review Commission					
11	(1)	REVIEW COMMISSION				
12	(a)	General program operations,				
13		review commission	GPR	A	167,000	167,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(k) Unemployment administration	PR-S	C	1,709,100	1,711,700
2	(km) Equal rights; other moneys	PR-S	C	182,900	183,200
3	(m) Federal moneys	PR-F	C	-0-	-0-
4	(ra) Worker's compensation				
5	operations fund; worker's				
6	compensation activities	SEG	A	615,400	616,300
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			167,000	167,500
	PROGRAM REVENUE			1,892,000	1,894,900
	FEDERAL			(-0-)	(-0-)
	SERVICE			(1,892,000)	(1,894,900)
	SEGREGATED REVENUE			615,400	616,300
	OTHER			(615,400)	(616,300)
	TOTAL-ALL SOURCES			2,674,400	2,678,700
8		20.427 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			167,000	167,500
	PROGRAM REVENUE			1,892,000	1,894,900
	FEDERAL			(-0-)	(-0-)
	SERVICE			(1,892,000)	(1,894,900)
	SEGREGATED REVENUE			615,400	616,300
	OTHER			(615,400)	(616,300)
	TOTAL-ALL SOURCES			2,674,400	2,678,700
9	20.432 Board on Aging and Long-Term Care				
10	(1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
11	(a) General program operations	GPR	A	1,563,600	1,589,500
12	(i) Gifts and grants	PR	C	-0-	-0-
13	(k) Contracts with other state				
14	agencies	PR-S	C	1,493,800	1,509,400
15	(kb) Insurance and other information,				
16	counseling and assistance	PR-S	A	518,200	519,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(m) Federal aid	PR-F	C	-0-	-0-
2		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,563,600	1,589,500
	PROGRAM REVENUE			2,012,000	2,028,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,012,000)	(2,028,500)
	TOTAL-ALL SOURCES			3,575,600	3,618,000
3		20.432 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,563,600	1,589,500
	PROGRAM REVENUE			2,012,000	2,028,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,012,000)	(2,028,500)
	TOTAL-ALL SOURCES			3,575,600	3,618,000
4	20.433 Child Abuse and Neglect Prevention Board				
5	(1) PREVENTION OF CHILD ABUSE AND NEGLECT				
6	(b) Grants to organizations	GPR	A	995,000	995,000
7	(g) General program operations	PR	A	788,000	788,000
8	(h) Grants to organizations	PR	C	750,600	750,600
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(jb) Fees for administrative services	PR	C	15,000	15,000
11	(k) Interagency programs	PR-S	C	-0-	-0-
12	(m) Federal project operations	PR-F	C	208,400	208,400
13	(ma) Federal project aids	PR-F	C	450,000	450,000
14	(q) Children's trust fund; gifts and				
15	grants	SEG	C	15,000	15,000
16		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			995,000	995,000
	PROGRAM REVENUE			2,212,000	2,212,000
	FEDERAL			(658,400)	(658,400)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	OTHER			(1,553,600)	(1,553,600)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			3,222,000	3,222,000
1	20.433 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			995,000	995,000
	PROGRAM REVENUE			2,212,000	2,212,000
	FEDERAL			(658,400)	(658,400)
	OTHER			(1,553,600)	(1,553,600)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			3,222,000	3,222,000
2	20.435 Health Services, Department of				
3	(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY				
4	(a) General program operations	GPR	A	8,294,900	8,194,900
5	(am) Services, reimbursement, and				
6	payment related to human				
7	immunodeficiency virus	GPR	A	6,220,900	6,220,900
8	(b) General aids and local assistance	GPR	A	543,600	543,600
9	(be) Qualified treatment trainee				
10	program grants	GPR	A	500,000	500,000
11	(bg) Alzheimer's disease; training and				
12	information grants	GPR	A	131,400	131,400
13	(bm) Purchased services for clients	GPR	A	93,900	93,900
14	(bn) Workplace wellness program				
15	grants	GPR	S	100,000	100,000
16	(br) Respite care	GPR	A	350,000	350,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(c) Public health emergency				
2	quarantine costs	GPR	S	-0-	-0-
3	(cb) Well-woman program	GPR	A	2,428,200	2,428,200
4	(cc) Cancer control and prevention	GPR	A	333,900	333,900
5	(ce) Primary health for homeless				
6	individuals	GPR	C	-0-	-0-
7	(cf) Communicable disease control				
8	and prevention	GPR	C	500,000	500,000
9	(cg) Guardianship grant program	GPR	A	100,000	100,000
10	(ch) Emergency medical services; aids	GPR	A	1,960,200	1,960,200
11	(cj) Emergency dispatcher				
12	cardiopulmonary resuscitation				
13	training	GPR	B	75,900	75,900
14	(cm) Immunization	GPR	S	-0-	-0-
15	(cr) Minority health grants	GPR	A	383,600	383,600
16	(cx) Independent living centers	GPR	A	1,017,700	1,017,700
17	(da) Interpreter services and				
18	telecommunication aid for the				
19	hearing impaired	GPR	A	178,200	178,200
20	(de) Dental services	GPR	A	3,249,300	3,424,300
21	(dg) Clinic aids	GPR	B	66,800	66,800
22	(dh) Programs for senior citizens;				
23	elder abuse services; benefit				
24	specialist program	GPR	A	15,707,800	15,707,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(dk) Low-income dental clinics	GPR	A	1,275,000	1,700,000
2	(dm) Rural health dental clinics	GPR	A	895,500	895,500
3	(dn) Food distribution grants	GPR	A	288,000	288,000
4	(ds) Statewide poison control program	GPR	A	382,500	382,500
5	(e) Public health dispensaries and				
6	drugs	GPR	B	661,000	661,000
7	(ec) Nitrate testing grant program	GPR	C	-0-	-0-
8	(ed) Radon aids	GPR	A	26,700	26,700
9	(ef) Lead-poisoning or lead-exposure				
10	services	GPR	A	2,894,700	894,700
11	(eg) Pregnancy counseling	GPR	A	69,100	69,100
12	(em) Supplemental food program for				
13	women, infants and children				
14	benefits	GPR	C	161,400	161,400
15	(eu) Reducing fetal and infant				
16	mortality and morbidity	GPR	B	222,700	222,700
17	(ev) Pregnancy outreach and infant				
18	health	GPR	A	188,200	188,200
19	(f) Women's health block grant	GPR	A	1,742,000	1,742,000
20	(fe) Referral system for				
21	community-based services	GPR	A	210,000	210,000
22	(fh) Community health services	GPR	A	5,990,000	5,990,000
23	(fi) Allied health professional				
24	education and training grants	GPR	B	500,000	500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fk) Grants to establish advanced				
2	practice clinician training				
3	programs	GPR	B	500,000	500,000
4	(fm) Tobacco use control	GPR	C	5,315,000	5,315,000
5	(fn) Health care information				
6	organization	GPR	A	-0-	-0-
7	(gm) Licensing, review and certifying				
8	activities; fees; supplies and				
9	services	PR	A	13,318,000	13,318,000
10	(gp) Cancer information	PR	C	18,000	18,000
11	(gr) Supplemental food program for				
12	women, infants and children				
13	administration	PR	C	48,200	48,200
14	(hg) General program operations;				
15	health care information	PR	A	1,334,000	1,334,000
16	(hi) Compilations and special reports;				
17	health care information	PR	C	-0-	-0-
18	(hs) Interpreter services for the				
19	hearing impaired	PR	A	39,900	39,900
20	(i) Gifts and grants	PR	C	18,167,500	18,167,500
21	(ja) Congenital disorders; diagnosis,				
22	special dietary treatment and				
23	counseling	PR	A	5,350,000	5,350,000
24	(jb) Congenital disorders; operations	PR	A	616,600	616,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(jd) Fees for administrative services	PR	C	112,500	112,500	
2	(kc) Independent living center grants	PR-S	A	660,000	660,000	
3	(ke) American Indian health projects	PR-S	A	106,900	106,900	
4	(kf) American Indian diabetes					
5	prevention and control	PR-S	A	22,500	22,500	
6	(kn) Elderly nutrition; home-delivered					
7	and congregate meals	PR-S	A	445,500	445,500	
8	(kx) Interagency and intra-agency					
9	programs	PR-S	C	5,152,300	5,152,300	
10	(ky) Interagency and intra-agency					
11	aids	PR-S	C	1,829,700	1,829,700	
12	(kz) Interagency and intra-agency					
13	local assistance	PR-S	C	-0-	-0-	
14	(m) Federal project operations	PR-F	C	32,527,500	32,527,500	
15	(ma) Federal project aids	PR-F	C	60,675,000	60,675,000	
16	(mc) Federal block grant operations	PR-F	C	8,194,400	8,194,400	
17	(md) Federal block grant aids	PR-F	C	7,405,900	7,405,900	
18	(n) Federal program operations	PR-F	C	21,920,300	9,705,700	
19	(na) Federal program aids	PR-F	C	122,537,300	122,537,300	
20	(q) Groundwater and air quality					
21	standards	SEG	A	337,500	337,900	
22		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			63,558,100	62,058,100	
	PROGRAM REVENUE			300,482,000	288,267,400	
	FEDERAL			(253,260,400)	(241,045,800)	
	OTHER			(39,004,700)	(39,004,700)	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	SERVICE			(8,216,900)	(8,216,900)
	SEGREGATED REVENUE			337,500	337,900
	OTHER			(337,500)	(337,900)
	TOTAL-ALL SOURCES			364,377,600	350,663,400
1	(2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES				
2	(a) General program operations	GPR	A	93,512,800	97,878,900
3	(aa) Institutional repair and				
4	maintenance	GPR	A	715,200	715,200
5	(bj) Competency examinations and				
6	treatment, and conditional				
7	release, supervised release, and				
8	community supervision services	GPR	B	17,561,200	19,427,900
9	(bm) Secure mental health units or				
10	facilities	GPR	A	111,208,300	112,322,900
11	(cm) Grant program; inpatient				
12	psychiatric beds	GPR	A	30,000	30,000
13	(ee) Principal repayment and interest	GPR	S	19,767,600	18,849,300
14	(ef) Lease rental payments	GPR	S	-0-	-0-
15	(f) Energy costs; energy-related				
16	assessments	GPR	A	5,893,300	6,018,600
17	(fm) Electric energy derived from				
18	renewable resources	GPR	A	241,400	241,400
19	(g) Alternative services of institutes				
20	and centers	PR	C	11,320,200	12,076,000
21	(gk) Institutional operations and				
22	charges	PR	A	190,748,900	191,855,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gL) Extended intensive treatment				
2	surcharge	PR	C	100,000	100,000
3	(gs) Sex offender honesty testing	PR	C	-0-	-0-
4	(gz) Costs of housing persons on				
5	supervised release	PR	C	-0-	-0-
6	(i) Gifts and grants	PR	C	93,800	93,800
7	(km) Indian mental health placement	PR-S	A	250,000	250,000
8	(kx) Interagency and intra-agency				
9	programs	PR-S	C	7,767,600	10,412,600
10	(ky) Interagency and intra-agency				
11	aids	PR-S	C	-0-	-0-
12	(kz) Interagency and intra-agency				
13	local assistance	PR-S	C	-0-	-0-
14	(m) Federal project operations	PR-F	C	-0-	-0-
15		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			248,929,800	255,484,200
	PROGRAM REVENUE			210,280,500	214,787,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(202,262,900)	(204,124,800)
	SERVICE			(8,017,600)	(10,662,600)
	TOTAL-ALL SOURCES			459,210,300	470,271,600
16	(4) MEDICAID SERVICES				
17	(a) General program operations	GPR	A	42,234,900	42,338,100
18	(b) Medical Assistance program				
19	benefits	GPR	B	3,265,161,800	3,471,752,300
20	(bd) Long-term care programs	GPR	A	8,950,000	11,200,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bf) Graduate medical training				
2	support grants	GPR	C	3,313,000	3,313,000
3	(bk) Mental health pilot projects	GPR	C	266,700	266,700
4	(bm) Medical Assistance, food stamps,				
5	and Badger Care administration;				
6	contract costs, insurer reports,				
7	and resource centers	GPR	B	75,396,100	75,396,100
8	(bn) Income maintenance	GPR	B	14,879,000	15,138,000
9	(bp) Food stamp employment and				
10	training program administration	GPR	C	15,212,700	15,623,800
11	(br) Cemetery, funeral, and burial				
12	expenses program	GPR	B	8,000,000	8,500,000
13	(bt) Healthy eating incentive pilot				
14	program	GPR	C	-0-	-0-
15	(bv) Prescription drug assistance for				
16	elderly; aids	GPR	B	16,491,400	20,090,100
17	(e) Disease aids	GPR	B	3,782,200	3,939,300
18	(ed) State supplement to federal				
19	supplemental security income				
20	program	GPR	S	158,637,000	159,747,400
21	(g) Family care benefit; cost sharing	PR	C	-0-	-0-
22	(gm) Medical assistance; provider				
23	refunds and collections	PR	C	891,813,400	962,932,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gr) Income maintenance; county				
2	payments	PR	C	-0-	-0-
3	(h) County contributions	PR	C	66,398,600	66,035,800
4	(hp) Disabled children's long-term				
5	support waivers	PR	C	1,567,300	1,567,300
6	(i) Gifts, grants, and payments;				
7	health care financing	PR	C	3,385,900	3,385,900
8	(iL) Medical assistance provider				
9	assessments; health services				
10	regulation	PR	C	183,200	183,200
11	(im) Medical assistance; correct				
12	payment recovery; collections;				
13	community services; other				
14	recoveries	PR	C	59,335,800	59,335,800
15	(in) Community options program;				
16	family care; recovery of costs				
17	administration	PR	A	250,600	250,600
18	(j) Prescription drug assistance for				
19	elderly; manufacturer rebates	PR	C	81,753,400	85,887,500
20	(jb) Prescription drug assistance for				
21	elderly; enrollment fees	PR	C	3,100,000	3,100,000
22	(jc) Fees for administrative services	PR	C	30,000	30,000
23	(jd) Electronic benefit transfer card				
24	replacement costs	PR	C	455,000	455,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(je) Disease aids; drug manufacturer				
2	rebates	PR	C	983,500	1,027,300
3	(jt) Care management organization,				
4	insolvency assistance	PR	C	-0-	-0-
5	(jw) BadgerCare Plus and hospital				
6	assessment	PR	C	2,030,200	2,030,200
7	(jz) Medical Assistance and Badger				
8	Care cost sharing, and employer				
9	penalty assessments	PR	C	7,982,300	7,982,300
10	(kb) Relief block grants to tribal				
11	governing bodies	PR-S	A	712,800	712,800
12	(kt) Medical assistance outreach and				
13	reimbursements for tribes	PR-S	B	961,700	961,700
14	(kv) Care management organization;				
15	oversight	PR-S	C	-0-	-0-
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	8,204,300	8,304,300
18	(ky) Interagency and intra-agency				
19	aids	PR-S	C	50,063,000	46,705,600
20	(kz) Interagency and intra-agency				
21	local assistance	PR-S	C	845,300	845,300
22	(L) Fraud and error reduction	PR	C	798,000	798,000
23	(m) Federal project operations	PR-F	C	5,853,600	5,853,600
24	(ma) Federal project aids	PR-F	C	2,700,000	2,700,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(md) Federal block grant aids	PR-F	C	-0-	-0-
2	(n) Federal program operations	PR-F	C	73,568,800	73,663,800
3	(na) Federal program aids	PR-F	C	12,485,000	12,485,000
4	(nn) Federal aid; income maintenance	PR-F	C	59,804,900	60,372,400
5	(np) Federal aid; food stamp				
6	employment and training				
7	program	PR-F	C	22,305,900	33,283,500
8	(o) Federal aid; medical assistance	PR-F	C	5,797,633,400	5,993,042,700
9	(p) Federal aid; Badger Care health				
10	care program	PR-F	C	-0-	-0-
11	(pa) Federal aid; Medical Assistance				
12	and food stamps contracts				
13	administration	PR-F	C	206,453,500	206,400,500
14	(pg) Federal aid; prescription drug				
15	assistance for elderly	PR-F	C	14,170,000	17,333,500
16	(w) Medical Assistance trust fund	SEG	B	334,215,300	313,788,400
17	(wm) Medical assistance trust fund;				
18	nursing homes	SEG	S	-0-	-0-
19	(wp) Medical Assistance trust fund;				
20	county reimbursement	SEG	S	-0-	-0-
21	(x) Medical Assistance trust fund;				
22	Badger Care health care program	SEG	C	-0-	-0-
23	(xc) Hospital assessment fund;				
24	hospital payments	SEG	C	248,825,300	258,127,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(xe) Critical access hospital				
2	assessment fund; hospital				
3	payments	SEG	C	3,700,300	4,367,700
4		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,612,324,800	3,827,304,800
	PROGRAM REVENUE			7,375,829,400	7,657,665,700
	FEDERAL			(6,194,975,100)	(6,405,135,000)
	OTHER			(1,120,067,200)	(1,195,001,000)
	SERVICE			(60,787,100)	(57,529,700)
	SEGREGATED REVENUE			586,740,900	576,283,900
	OTHER			(586,740,900)	(576,283,900)
	TOTAL-ALL SOURCES			11,574,895,100	12,061,254,400
5	(5) CARE AND TREATMENT SERVICES				
6	(a) General program operations	GPR	A	3,305,800	3,305,800
7	(bc) Grants for community programs	GPR	A	9,781,100	9,681,100
8	(bd) Nonnarcotic drug treatment				
9	grants	GPR	B	750,000	750,000
10	(be) Mental health treatment services	GPR	A	1,551,500	1,551,500
11	(bf) Brighter futures initiative	GPR	A	865,000	865,000
12	(bw) Child psychiatry and addiction				
13	medicine consultation programs	GPR	B	1,500,000	2,000,000
14	(cd) Crisis intervention training				
15	grants	GPR	B	125,000	125,000
16	(cf) Crisis program enhancement				
17	grants	GPR	B	125,000	125,000
18	(co) Initiatives for coordinated				
19	services	GPR	A	2,599,100	2,599,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ct) Mental health consultation				
2	program	GPR	A	66,700	-0-
3	(da) Reimbursements to local units of				
4	government	GPR	S	300,000	300,000
5	(fr) Mental health for homeless				
6	individuals	GPR	A	41,900	41,900
7	(gb) Alcohol and drug abuse initiatives	PR	C	471,300	471,300
8	(gg) Collection remittances to local				
9	units of government	PR	C	4,400	4,400
10	(hx) Services related to drivers,				
11	receipts	PR	A	-0-	-0-
12	(hy) Services for drivers, local				
13	assistance	PR	A	1,000,000	1,000,000
14	(i) Gifts and grants	PR	C	89,600	89,600
15	(jb) Fees for administrative services	PR	C	23,900	23,900
16	(kc) Severely emotionally disturbed				
17	children	PR-S	C	724,500	724,500
18	(kg) Compulsive gambling awareness				
19	campaigns	PR-S	A	396,000	396,000
20	(kL) Indian aids	PR-S	A	242,000	242,000
21	(km) Indian drug abuse prevention and				
22	education	PR-S	A	445,500	445,500
23	(kp) Center	PR-S	C	1,446,400	1,446,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	3,269,700	3,269,700
3	(ky) Interagency and intra-agency				
4	aids	PR-S	C	-0-	-0-
5	(kz) Interagency and intra-agency				
6	local assistance	PR-S	C	-0-	-0-
7	(m) Federal project operations	PR-F	C	950,600	907,800
8	(ma) Federal project aids	PR-F	C	12,220,600	12,220,600
9	(mb) Federal project local assistance	PR-F	C	-0-	-0-
10	(mc) Federal block grant operations	PR-F	C	3,558,500	3,558,500
11	(md) Federal block grant aids	PR-F	C	11,679,300	11,679,300
12	(me) Federal block grant local				
13	assistance	PR-F	C	9,359,500	9,359,500
14	(n) Federal program operations	PR-F	C	931,800	931,800
15	(na) Federal program aids	PR-F	C	835,100	835,100
16	(nL) Federal program local assistance	PR-F	C	-0-	-0-
17	(o) Federal aid; community aids	PR-F	C	12,249,100	12,249,100
18		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			21,011,100	21,344,400
	PROGRAM REVENUE			59,897,800	59,855,000
	FEDERAL			(51,784,500)	(51,741,700)
	OTHER			(1,589,200)	(1,589,200)
	SERVICE			(6,524,100)	(6,524,100)
	TOTAL-ALL SOURCES			80,908,900	81,199,400
19	(6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY				
20	(a) General program operations	GPR	A	5,814,900	5,814,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(dm) Nursing home monitoring and				
2	receivership supplement	GPR	S	-0-	-0-
3	(g) Nursing facility resident				
4	protection	PR	C	2,700,000	2,700,000
5	(ga) Community-based residential				
6	facility monitoring and				
7	receivership operations	PR	C	-0-	-0-
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(jb) Fees for administrative services	PR	C	208,900	208,900
10	(jm) Licensing and support services	PR	A	6,656,000	6,241,100
11	(k) Nursing home monitoring and				
12	receivership operations	PR	C	-0-	-0-
13	(kx) Interagency and intra-agency				
14	programs	PR-S	C	-0-	-0-
15	(ky) Interagency and intra-agency				
16	aids	PR-S	C	-0-	-0-
17	(kz) Interagency and intra-agency				
18	local assistance	PR-S	C	-0-	-0-
19	(m) Federal project operations	PR-F	C	-0-	-0-
20	(mc) Federal block grant operations	PR-F	C	-0-	-0-
21	(n) Federal program operations	PR-F	C	17,328,500	17,378,500
22	(na) Federal program aids	PR-F	C	-0-	-0-
23	(nL) Federal program local assistance	PR-F	C	-0-	-0-
24		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,814,900	5,814,900

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2019-2020	2020-2021
		PROGRAM REVENUE			26,893,400	26,528,500
		FEDERAL			(17,328,500)	(17,378,500)
		OTHER			(9,564,900)	(9,150,000)
		SERVICE			(-0-)	(-0-)
		TOTAL-ALL SOURCES			32,708,300	32,343,400
1	(7)	DISABILITY AND ELDER SERVICES				
2	(b)	Community aids and medical				
3		assistance payments	GPR	A	206,442,500	206,442,500
4	(bc)	Grants for community programs	GPR	A	131,200	131,200
5	(bt)	Early intervention services for				
6		infants and toddlers with				
7		disabilities	GPR	C	8,039,000	5,789,000
8	(ky)	Interagency and intra-agency				
9		aids	PR-S	C	-0-	-0-
10	(kz)	Interagency and intra-agency				
11		local assistance	PR-S	C	1,257,800	1,257,800
12	(ma)	Federal project aids	PR-F	C	10,500,000	10,500,000
13	(mb)	Federal project local assistance	PR-F	C	-0-	-0-
14	(md)	Federal block grant aids	PR-F	C	-0-	-0-
15	(me)	Federal block grant local				
16		assistance	PR-F	C	-0-	-0-
17	(na)	Federal program aids	PR-F	C	1,000,000	1,000,000
18	(nL)	Federal program local assistance	PR-F	C	9,500,000	9,500,000
19	(o)	Federal aid; community aids	PR-F	C	42,532,100	42,462,100
20						
			(7)	PROGRAM TOTALS		
		GENERAL PURPOSE REVENUE			214,612,700	212,362,700
		PROGRAM REVENUE			64,789,900	64,719,900

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
	FEDERAL			(63,532,100)	(63,462,100)
	SERVICE			(1,257,800)	(1,257,800)
	TOTAL-ALL SOURCES			279,402,600	277,082,600
1	(8) GENERAL ADMINISTRATION				
2	(a) General program operations	GPR	A	16,832,000	16,973,600
3	(b) Inspector general; general				
4	operations	GPR	A	4,761,000	4,761,000
5	(c) Inspector general; local assistance	GPR	A	1,000,000	1,000,000
6	(i) Gifts and grants	PR	C	10,000	10,000
7	(k) Administrative and support				
8	services	PR-S	A	30,051,900	30,093,800
9	(kw) Inspector general; interagency				
10	and intra-agency programs	PR-S	C	1,070,600	1,070,600
11	(kx) Interagency and intra-agency				
12	programs	PR-S	C	41,800	41,800
13	(ky) Interagency and intra-agency				
14	aids	PR-S	C	2,000,000	2,000,000
15	(kz) Interagency and intra-agency				
16	local assistance	PR-S	C	-0-	-0-
17	(m) Federal project operations	PR-F	C	-0-	-0-
18	(ma) Federal project aids	PR-F	C	-0-	-0-
19	(mb) Income augmentation services				
20	receipts	PR-F	C	1,418,100	1,418,100
21	(mc) Federal block grant operations	PR-F	C	1,275,600	1,275,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mm) Reimbursements from federal				
2	government	PR-F	C	-0-	-0-
3	(n) Federal program operations	PR-F	C	3,188,900	3,188,900
4	(o) Inspector general; federal				
5	program local assistance	PR-F	C	1,350,000	1,350,000
6	(p) Inspector general; federal				
7	program operations	PR-F	C	7,667,600	7,667,600
8	(pz) Indirect cost reimbursements	PR-F	C	4,571,700	4,678,600
9		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			22,593,000	22,734,600
	PROGRAM REVENUE			52,646,200	52,795,000
	FEDERAL			(19,471,900)	(19,578,800)
	OTHER			(10,000)	(10,000)
	SERVICE			(33,164,300)	(33,206,200)
	TOTAL-ALL SOURCES			75,239,200	75,529,600
10		20.435 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,188,844,400	4,407,103,700
	PROGRAM REVENUE			8,090,819,200	8,364,618,900
	FEDERAL			(6,600,352,500)	(6,798,341,900)
	OTHER			(1,372,498,900)	(1,448,879,700)
	SERVICE			(117,967,800)	(117,397,300)
	SEGREGATED REVENUE			587,078,400	576,621,800
	OTHER			(587,078,400)	(576,621,800)
	TOTAL-ALL SOURCES			12,866,742,000	13,348,344,400
11	20.437 Children and Families, Department of				
12	(1) CHILDREN AND FAMILY SERVICES				
13	(a) General program operations	GPR	A	12,206,200	12,184,300
14	(ab) Child abuse and neglect				
15	prevention grants	GPR	A	985,700	1,985,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ac) Child abuse and neglect				
2	prevention technical assistance	GPR	A	-0-	-0-
3	(b) Children and family aids				
4	payments	GPR	A	31,975,600	45,681,100
5	(bc) Grants for children's community				
6	programs	GPR	A	575,200	575,200
7	(bf) Family and juvenile treatment				
8	court grants	GPR	A	250,000	250,000
9	(bg) Grants to support foster parents				
10	and children	GPR	A	400,000	400,000
11	(cd) Domestic abuse grants	GPR	A	12,434,600	12,434,600
12	(cf) Foster parent insurance and				
13	liability	GPR	A	59,400	59,400
14	(cj) Community youth and family aids	GPR	A	88,591,400	88,591,400
15	(ck) Community youth and family				
16	aids; bonus for county facilities	GPR	A	-0-	-0-
17	(cm) Community intervention program	GPR	A	3,712,500	3,712,500
18	(cw) Milwaukee child welfare services;				
19	general program operations	GPR	A	19,402,500	19,436,300
20	(cx) Child welfare services; aids	GPR	A	65,775,400	66,550,000
21	(dd) State out-of-home care and				
22	adoption services	GPR	A	52,220,000	53,409,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(dg) State adoption information				
2	exchange and state adoption				
3	center	GPR	A	169,600	169,600
4	(e) Services for sex-trafficking				
5	victims	GPR	B	3,000,000	3,000,000
6	(eg) Brighter futures initiative	GPR	A	864,900	864,900
7	(er) Grants for services for homeless				
8	and runaway youth	GPR	A	400,000	400,000
9	(f) Second-chance homes	GPR	A	-0-	-0-
10	(gg) Collection remittances to local				
11	units of government	PR	C	-0-	-0-
12	(gx) Milwaukee child welfare services;				
13	collections	PR	C	6,453,500	6,363,400
14	(hh) Domestic abuse surcharge grants	PR	C	600,000	600,000
15	(i) Gifts and grants	PR	C	5,000	5,000
16	(j) Statewide automated child				
17	welfare information system				
18	receipts	PR	C	581,300	581,300
19	(jb) Fees for administrative services	PR	C	78,000	78,000
20	(jj) Searches for birth parents and				
21	adoption record information;				
22	foreign adoptions	PR	A	106,400	106,400
23	(jm) Licensing activities	PR	C	107,200	107,200
24	(js) Tribal family services grants	PR-S	A	1,718,600	1,867,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(kb) Interagency aids; brighter futures				
2	initiative	PR-S	C	865,000	865,000
3	(km) Interagency and intra-agency				
4	aids; children and family aids;				
5	local assistance	PR-S	C	7,369,400	7,356,100
6	(kw) Interagency and intra-agency				
7	aids; Milwaukee child welfare				
8	services	PR-S	A	20,101,300	20,101,300
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	3,211,100	3,043,600
11	(ky) Interagency and intra-agency				
12	aids	PR-S	C	3,290,100	3,290,100
13	(kz) Interagency and intra-agency				
14	aids; tribal placements and				
15	guardianships	PR-S	A	717,500	717,500
16	(m) Federal project operations	PR-F	C	849,000	849,000
17	(ma) Federal project aids	PR-F	C	2,894,800	2,894,800
18	(mb) Federal project local assistance	PR-F	C	1,000,000	-0-
19	(mc) Federal block grant operations	PR-F	C	-0-	-0-
20	(md) Federal block grant aids	PR-F	C	-0-	-0-
21	(mw) Federal aid; Milwaukee child				
22	welfare services general program				
23	operations	PR-F	C	4,203,600	4,206,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mx) Federal aid; Milwaukee child				
2	welfare services aids	PR-F	C	17,369,200	17,065,200
3	(n) Federal program operations	PR-F	C	11,796,300	11,810,700
4	(na) Federal program aids	PR-F	C	12,402,700	12,152,700
5	(nL) Federal program local assistance	PR-F	C	14,051,900	14,051,900
6	(o) Federal aid; children, youth, and				
7	family aids	PR-F	C	42,955,900	50,284,100
8	(pd) Federal aid; state out-of-home				
9	care and adoption services	PR-F	C	48,017,700	49,141,200
10	(pm) Federal aid; adoption incentive				
11	payments	PR-F	C	400,000	400,000
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			293,023,000	309,704,400
	PROGRAM REVENUE			201,145,500	207,938,400
	FEDERAL			(155,941,100)	(162,856,000)
	OTHER			(7,931,400)	(7,841,300)
	SERVICE			(37,273,000)	(37,241,100)
	TOTAL-ALL SOURCES			494,168,500	517,642,800
13	(2) ECONOMIC SUPPORT				
14	(a) General program operations	GPR	A	4,334,600	4,342,200
15	(bc) Child support local assistance	GPR	C	8,755,000	9,010,000
16	(cm) Wisconsin works child care	GPR	A	28,849,400	28,849,400
17	(dz) Temporary Assistance for Needy				
18	Families programs; maintenance				
19	of effort	GPR	A	131,077,000	131,077,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(e) Incentive payments for				
2	identifying children with health				
3	insurance	GPR	A	300,000	300,000
4	(em) Drug testing and treatment costs	GPR	A	250,000	250,000
5	(f) Emergency Shelter of the Fox				
6	Valley	GPR	A	50,000	50,000
7	(fr) Skills enhancement grants	GPR	A	250,000	250,000
8	(i) Gifts and grants	PR	C	2,500	2,500
9	(ja) Child support state operations -				
10	fees, reimbursements, and				
11	collections	PR	C	19,394,100	19,394,100
12	(jb) Fees for administrative services	PR	C	725,000	725,000
13	(jL) Job access loan repayments	PR	C	610,200	610,200
14	(jm) Child care worker background				
15	check	PR	C	-0-	-0-
16	(jn) Child care licensing and				
17	certification activities	PR	C	1,750,000	1,750,000
18	(k) Child support transfers	PR-S	C	7,095,900	7,141,000
19	(kx) Interagency and intra-agency				
20	programs	PR-S	C	4,529,200	4,529,200
21	(L) Public assistance overpayment				
22	recovery, fraud investigation, and				
23	error reduction	PR	C	160,600	160,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(ma) Federal project activities and					
2	administration	PR-F	C	404,200	404,200	
3	(mc) Federal block grant operations	PR-F	A	54,625,900	56,618,500	
4	(md) Federal block grant aids	PR-F	A	439,676,600	453,526,800	
5	(me) Child care and temporary					
6	assistance overpayment recovery	PR-F	C	4,287,600	4,287,600	
7	(mg) Community services block grant;					
8	federal funds	PR-F	C	8,669,000	8,669,000	
9	(mm) Reimbursements from federal					
10	government	PR-F	C	-0-	-0-	
11	(n) Child support state operations;					
12	federal funds	PR-F	C	18,440,900	18,444,000	
13	(nL) Child support local assistance;					
14	federal funds	PR-F	C	70,835,600	71,330,600	
15	(om) Refugee assistance; federal funds	PR-F	C	5,986,100	5,986,100	
16	(q) Centralized support receipt and					
17	disbursement; interest	SEG	S	35,000	35,000	
18	(qm) Child support state operations					
19	and reimbursement for claims					
20	and expenses; unclaimed					
21	payments	SEG	S	100,000	100,000	
22	(s) Economic support - public					
23	benefits	SEG	A	9,139,700	9,139,700	
24		(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			173,866,000	174,128,600	
	PROGRAM REVENUE			637,193,400	653,579,400	

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2019-2020	2020-2021
		FEDERAL			(602,925,900)	(619,266,800)
		OTHER			(22,642,400)	(22,642,400)
		SERVICE			(11,625,100)	(11,670,200)
		SEGREGATED REVENUE			9,274,700	9,274,700
		OTHER			(9,274,700)	(9,274,700)
		TOTAL-ALL SOURCES			820,334,100	836,982,700
1	(3)	GENERAL ADMINISTRATION				
2	(a)	General program operations	GPR	A	1,846,900	1,846,900
3	(i)	Gifts and grants	PR	C	5,000	5,000
4	(jb)	Fees for administrative services	PR	C	-0-	-0-
5	(k)	Administrative and support				
6		services	PR-S	A	24,446,300	24,480,400
7	(kp)	Interagency and intra-agency				
8		aids; income augmentation				
9		services receipts	PR-S	C	289,500	-0-
10	(kx)	Interagency and intra-agency				
11		programs	PR-S	C	17,986,400	17,986,400
12	(ky)	Interagency and intra-agency				
13		aids	PR-S	C	-0-	-0-
14	(kz)	Interagency and intra-agency				
15		local assistance	PR-S	C	-0-	-0-
16	(mc)	Federal block grant operations	PR-F	C	-0-	-0-
17	(md)	Federal block grant aids	PR-F	C	-0-	-0-
18	(mf)	Federal economic stimulus funds	PR-F	C	-0-	-0-
19	(mm)	Reimbursements from federal				
20		government	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(n) Federal project activities	PR-F	C	-0-	-0-
2	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
3		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,846,900	1,846,900
	PROGRAM REVENUE			42,727,200	42,471,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(5,000)	(5,000)
	SERVICE			(42,722,200)	(42,466,800)
	TOTAL-ALL SOURCES			44,574,100	44,318,700
4		20.437 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			468,735,900	485,679,900
	PROGRAM REVENUE			881,066,100	903,989,600
	FEDERAL			(758,867,000)	(782,122,800)
	OTHER			(30,578,800)	(30,488,700)
	SERVICE			(91,620,300)	(91,378,100)
	SEGREGATED REVENUE			9,274,700	9,274,700
	OTHER			(9,274,700)	(9,274,700)
	TOTAL-ALL SOURCES			1,359,076,700	1,398,944,200
5	20.438 Board for People with Developmental Disabilities				
6	(1) DEVELOPMENTAL DISABILITIES				
7	(a) General program operations	GPR	A	119,200	120,000
8	(h) Program services	PR	C	-0-	-0-
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(mc) Federal project operations	PR-F	C	933,400	934,600
11	(md) Federal project aids	PR-F	C	543,600	543,600
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			119,200	120,000
	PROGRAM REVENUE			1,477,000	1,478,200
	FEDERAL			(1,477,000)	(1,478,200)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,596,200	1,598,200
13		20.438 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			119,200	120,000
	PROGRAM REVENUE			1,477,000	1,478,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	FEDERAL			(1,477,000)	(1,478,200)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,596,200	1,598,200
1	20.440 Health and Educational Facilities Authority				
2	(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
3	(a) General program operations	GPR	C	-0-	-0-
4	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5	(2) RURAL HOSPITAL LOAN GUARANTEE				
6	(a) Rural assistance loan fund	GPR	C	-0-	-0-
7	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
8	20.440 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	20.445 Workforce Development, Department of				
10	(1) WORKFORCE DEVELOPMENT				
11	(a) General program operations	GPR	A	8,464,700	8,484,500
12	(aa) Special death benefit	GPR	S	525,000	525,000
13	(aL) Unemployment insurance				
14	administration; controlled				
15	substances testing and treatment	GPR	B	250,000	250,000
16	(b) Workforce training; programs,				
17	grants, services, and contracts	GPR	A	6,250,000	6,250,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bg) Worker training and employment				
2	program	GPR	C	-0-	-0-
3	(bm) Workforce training;				
4	administration	GPR	B	3,636,100	3,636,100
5	(bt) Workforce development; grants				
6	for teacher training and				
7	recruitment	GPR	B	500,000	500,000
8	(bz) Career and technical education				
9	incentive grants	GPR	A	6,500,000	6,500,000
10	(c) Career and technical education				
11	completion awards	GPR	S	-0-	-0-
12	(cg) Technical education equipment				
13	grants	GPR	A	1,000,000	1,000,000
14	(cr) State supplement to employment				
15	opportunity demonstration				
16	projects	GPR	A	200,600	200,600
17	(d) Reimbursement for tuition				
18	payments	GPR	A	1,753,500	1,753,500
19	(dg) Teacher development program				
20	grants	GPR	A	-0-	-0-
21	(dr) Apprenticeship programs	GPR	A	225,000	225,000
22	(e) Local youth apprenticeship				
23	grants	GPR	A	5,000,000	5,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(f) Death and disability benefit				
2	payments; public insurrections	GPR	S	-0-	-0-
3	(fg) Employment transit assistance				
4	grants	GPR	A	464,800	464,800
5	(fm) Youth summer jobs program	GPR	A	422,400	422,400
6	(g) Gifts and grants	PR	C	-0-	-0-
7	(ga) Auxiliary services	PR	C	379,800	379,800
8	(gb) Local agreements	PR	C	262,900	262,900
9	(gc) Unemployment administration	PR	C	-0-	-0-
10	(gd) Unemployment interest and				
11	penalty payments	PR	C	1,965,200	1,972,200
12	(gg) Unemployment information				
13	technology systems; interest and				
14	penalties	PR	C	-0-	-0-
15	(gh) Unemployment information				
16	technology systems; assessments	PR	C	-0-	-0-
17	(gk) Permit system for employment of				
18	minors; fees	PR	A	379,500	379,500
19	(gm) Unemployment insurance				
20	handbook	PR	C	-0-	-0-
21	(gr) Agricultural education and				
22	workforce development council,				
23	gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ka) Interagency and intra-agency				
2	agreements	PR-S	C	36,847,800	36,847,800
3	(kc) Administrative services	PR-S	A	36,684,700	36,738,900
4	(km) Nursing workforce survey and				
5	grants	PR-S	C	155,600	155,600
6	(m) Workforce investment and				
7	assistance; federal moneys	PR-F	C	74,761,700	74,760,200
8	(n) Employment assistance and				
9	unemployment insurance				
10	administration; federal moneys	PR-F	C	55,000,000	55,000,000
11	(na) Employment security buildings				
12	and equipment	PR-F	C	-0-	-0-
13	(nb) Unemployment administration;				
14	information technology systems	PR-F	C	-0-	-0-
15	(nd) Unemployment administration;				
16	apprenticeship and other				
17	employment services	PR-F	A	523,000	523,000
18	(ne) Unemployment insurance				
19	administration and bank service				
20	costs	PR-F	C	-0-	-0-
21	(o) Equal rights; federal moneys	PR-F	C	872,200	872,200
22	(p) Worker's compensation; federal				
23	moneys	PR-F	C	-0-	-0-
24	(pz) Indirect cost reimbursements	PR-F	C	25,300	25,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ra) Worker's compensation				
2	operations fund; administration	SEG	A	13,190,800	13,202,200
3	(rb) Worker's compensation				
4	operations fund; contracts	SEG	C	93,900	93,900
5	(rp) Worker's compensation				
6	operations fund; uninsured				
7	employers program;				
8	administration	SEG	A	1,200,900	1,200,900
9	(s) Self-insured employers liability				
10	fund	SEG	C	-0-	-0-
11	(sm) Uninsured employers fund;				
12	payments	SEG	S	5,500,000	5,500,000
13	(t) Work injury supplemental benefit				
14	fund	SEG	C	5,360,000	5,360,000
15	(u) Unemployment interest payments				
16	and transfers	SEG	C	-0-	-0-
17	(v) Unemployment program integrity	SEG	C	321,200	321,200
18		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			35,192,100	35,211,900
	PROGRAM REVENUE			207,857,700	207,917,400
	FEDERAL			(131,182,200)	(131,180,700)
	OTHER			(2,987,400)	(2,994,400)
	SERVICE			(73,688,100)	(73,742,300)
	SEGREGATED REVENUE			25,666,800	25,678,200
	OTHER			(25,666,800)	(25,678,200)
	TOTAL-ALL SOURCES			268,716,600	268,807,500
19	(5) VOCATIONAL REHABILITATION SERVICES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(a) General program operations;					
2	purchased services for clients	GPR	C	17,980,400	17,980,400	
3	(gg) Contractual services	PR	C	-0-	-0-	
4	(gp) Contractual aids	PR	C	-0-	-0-	
5	(h) Enterprises and services for blind					
6	and visually impaired	PR	C	149,100	149,100	
7	(he) Supervised business enterprise	PR	C	125,000	125,000	
8	(i) Gifts and grants	PR	C	1,000	1,000	
9	(kg) Vocational rehabilitation services					
10	for tribes	PR-S	A	314,900	314,900	
11	(kx) Interagency and intra-agency					
12	programs	PR-S	C	-0-	-0-	
13	(ky) Interagency and intra-agency					
14	aids	PR-S	C	-0-	-0-	
15	(kz) Interagency and intra-agency					
16	local assistance	PR-S	C	-0-	-0-	
17	(m) Federal project operations	PR-F	C	50,000	50,000	
18	(ma) Federal project aids	PR-F	C	987,200	-0-	
19	(n) Federal program aids and					
20	operations	PR-F	C	70,413,300	70,413,300	
21	(nL) Federal program local assistance	PR-F	C	-0-	-0-	
22	(ps) Project Search Program	PR-S	C	-0-	-0-	
23		(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			17,980,400	17,980,400	
	PROGRAM REVENUE			72,040,500	71,053,300	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	FEDERAL			(71,450,500)	(70,463,300)
	OTHER			(275,100)	(275,100)
	SERVICE			(314,900)	(314,900)
	TOTAL-ALL SOURCES			90,020,900	89,033,700
1		20.445 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			53,172,500	53,192,300
	PROGRAM REVENUE			279,898,200	278,970,700
	FEDERAL			(202,632,700)	(201,644,000)
	OTHER			(3,262,500)	(3,269,500)
	SERVICE			(74,003,000)	(74,057,200)
	SEGREGATED REVENUE			25,666,800	25,678,200
	OTHER			(25,666,800)	(25,678,200)
	TOTAL-ALL SOURCES			358,737,500	357,841,200
2	20.455 Justice, Department of				
3	(1) LEGAL SERVICES				
4	(a) General program operations	GPR	A	14,714,000	13,098,500
5	(d) Legal expenses	GPR	B	738,800	738,800
6	(gh) Investigation and prosecution	PR	C	661,700	661,700
7	(gs) Delinquent obligation collection	PR	A	10,000	10,000
8	(hm) Restitution	PR	C	-0-	-0-
9	(hn) Payments to relators	PR	C	-0-	-0-
10	(k) Environment litigation project	PR-S	C	471,900	474,900
11	(km) Interagency and intra-agency				
12	assistance	PR-S	C	1,992,800	2,002,300
13	(m) Federal aid	PR-F	C	1,251,400	1,253,100
14		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			15,452,800	13,837,300
	PROGRAM REVENUE			4,387,800	4,402,000
	FEDERAL			(1,251,400)	(1,253,100)
	OTHER			(671,700)	(671,700)
	SERVICE			(2,464,700)	(2,477,200)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	TOTAL-ALL SOURCES			19,840,600	18,239,300
1	(2) LAW ENFORCEMENT SERVICES				
2	(a) General program operations	GPR	A	27,275,900	27,344,100
3	(am) Officer training reimbursement	GPR	S	150,000	150,000
4	(b) Investigations and operations	GPR	A	-0-	-0-
5	(bm) Law enforcement officer				
6	supplement grants - state funds	GPR	A	1,000,000	1,000,000
7	(c) Crime laboratory equipment	GPR	B	-0-	-0-
8	(cm) Law enforcement agency drug				
9	trafficking response grants	GPR	B	1,000,000	1,000,000
10	(cv) Shot Spotter Program	GPR	A	175,000	175,000
11	(dg) Weed and seed and law				
12	enforcement technology	GPR	A	-0-	-0-
13	(eg) Drug courts	GPR	A	500,000	500,000
14	(ek) Alternatives to incarceration				
15	grant program	GPR	A	500,000	500,000
16	(em) Alternatives to prosecution and				
17	incarceration for persons who use				
18	alcohol or other drugs;				
19	presentencing assessments	GPR	A	5,150,000	5,150,000
20	(en) Diversion pilot program	GPR	A	261,000	261,000
21	(f) School safety	GPR	C	-0-	-0-
22	(g) Gaming law enforcement; racing				
23	revenues	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gb) Gifts and grants	PR	C	-0-	-0-
2	(gc) Gaming law enforcement; Indian				
3	gaming	PR	A	192,000	192,000
4	(gm) Criminal history searches;				
5	fingerprint identification	PR	C	4,225,000	4,225,000
6	(gp) Crime information alerts	PR	C	-0-	-0-
7	(gr) Handgun purchaser record check;				
8	checks for licenses or				
9	certifications to carry concealed				
10	weapons	PR	C	2,787,300	2,489,800
11	(gu) Sobriety programs	PR	A	-0-	-0-
12	(h) Terminal charges	PR	A	3,077,600	3,096,500
13	(hd) Internet crimes against children	PR	C	750,000	750,000
14	(i) Penalty surcharge, receipts	PR	A	-0-	-0-
15	(im) Training to school staff	PR	C	-0-	-0-
16	(j) Law enforcement training fund,				
17	local assistance	PR-S	A	4,364,800	4,364,800
18	(ja) Law enforcement training fund,				
19	state operations	PR-S	A	3,266,900	3,267,900
20	(jb) Crime laboratory equipment and				
21	supplies	PR-S	A	854,100	854,100
22	(jd) Alternatives to incarceration				
23	grant program	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(k) Interagency and intra-agency				
2	assistance	PR-S	C	1,868,700	1,817,400
3	(kb) Law enforcement officer				
4	supplement grants	PR-S	A	224,900	224,900
5	(kc) Transaction information				
6	management of enforcement				
7	system	PR-S	A	707,300	730,300
8	(kd) Drug law enforcement, crime				
9	laboratories, and genetic evidence				
10	activities	PR-S	A	9,274,900	9,317,000
11	(ke) Drug enforcement intelligence				
12	operations	PR-S	A	2,199,100	2,199,100
13	(kg) Interagency and intra-agency				
14	assistance; fingerprint				
15	identification	PR-S	A	-0-	-0-
16	(kj) Youth diversion program	PR-S	A	672,400	672,400
17	(km) Lottery background				
18	investigations	PR-S	A	-0-	-0-
19	(kn) Alternatives to prosecution and				
20	incarceration for persons who use				
21	alcohol or other drugs; justice				
22	information fee	PR-S	A	1,078,400	1,078,400
23	(ko) Wisconsin justice information				
24	sharing program	PR-S	A	658,000	680,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(kp) Drug crimes enforcement; local				
2	grants	PR-S	A	717,900	717,900
3	(kq) County law enforcement services	PR-S	A	490,000	490,000
4	(kr) Alternatives to prosecution and				
5	incarceration for persons who use				
6	alcohol and other drugs; grants	PR	C	-0-	-0-
7	(kt) County-tribal programs, local				
8	assistance	PR-S	A	631,200	631,200
9	(ku) County-tribal programs, state				
10	operations	PR-S	A	115,400	115,400
11	(kv) Grants for substance abuse				
12	treatment programs for criminal				
13	offenders	PR	C	10,800	10,800
14	(kw) Tribal law enforcement assistance	PR-S	A	695,000	695,000
15	(ky) Law enforcement programs and				
16	youth diversion - administration	PR-S	A	130,400	140,400
17	(Lm) Crime laboratories;				
18	deoxyribonucleic acid analysis	PR-S	C	5,863,100	5,863,100
19	(Lp) Crime laboratories;				
20	deoxyribonucleic acid analysis				
21	surcharges	PR	C	-0-	-0-
22	(m) Federal aid, state operations	PR-F	C	4,101,400	3,472,200
23	(n) Federal aid, local assistance	PR-F	C	5,755,000	5,755,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(r) Gaming law enforcement; lottery				
2	revenues	SEG	A	433,600	434,100
3		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			36,011,900	36,080,100
	PROGRAM REVENUE			54,711,600	53,851,000
	FEDERAL			(9,856,400)	(9,227,200)
	OTHER			(11,042,700)	(10,764,100)
	SERVICE			(33,812,500)	(33,859,700)
	SEGREGATED REVENUE			433,600	434,100
	OTHER			(433,600)	(434,100)
	TOTAL-ALL SOURCES			91,157,100	90,365,200
4	(3) ADMINISTRATIVE SERVICES				
5	(a) General program operations	GPR	A	6,836,800	6,168,600
6	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
7	(h) Settlements with a specified				
8	purpose	PR	C	-0-	-0-
9	(i) Settlements without a specified				
10	purpose	PR	C	-0-	-0-
11	(m) Federal aid, state operations	PR-F	C	-0-	-0-
12	(pz) Indirect cost reimbursements	PR-F	C	570,600	570,600
13		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,836,800	6,168,600
	PROGRAM REVENUE			570,600	570,600
	FEDERAL			(570,600)	(570,600)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			7,407,400	6,739,200
14	(5) VICTIMS AND WITNESSES				
15	(a) General program operations	GPR	A	1,486,200	1,486,200
16	(b) Awards for victims of crimes	GPR	A	2,388,100	2,388,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(br) Global positioning system				
2	tracking	GPR	A	-0-	-0-
3	(d) Reimbursement for forensic				
4	examinations	GPR	S	1,195,000	1,195,000
5	(e) Sexual assault victim services	GPR	A	2,132,900	2,132,900
6	(es) Court appointed special advocates	GPR	A	250,000	250,000
7	(g) Crime victim and witness				
8	assistance surcharge, general				
9	services	PR	A	5,500,000	5,500,000
10	(gj) General operations; child				
11	pornography surcharge	PR	C	117,300	131,400
12	(h) Crime victim compensation				
13	services	PR	A	76,700	76,700
14	(hh) Crime victim restitution	PR	C	267,300	267,300
15	(i) Victim compensation, inmate				
16	payments	PR	C	-0-	-0-
17	(k) Interagency and intra-agency				
18	assistance; reimbursement to				
19	counties	PR-S	A	592,600	593,600
20	(ke) Child advocacy centers	PR-S	A	238,000	238,000
21	(kp) Reimbursement to counties for				
22	victim-witness services	PR-S	A	748,900	748,900
23	(kr) Court appointed special advocates	PR	A	-0-	-0-
24	(m) Federal aid; victim compensation	PR-F	C	1,823,900	1,823,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ma) Federal aid; state operations				
2	relating to crime victim services	PR-F	C	1,061,400	1,062,800
3	(mh) Federal aid; victim assistance	PR-F	C	9,687,100	9,663,600
4		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			7,452,200	7,452,200
	PROGRAM REVENUE			20,113,200	20,106,200
	FEDERAL			(12,572,400)	(12,550,300)
	OTHER			(5,961,300)	(5,975,400)
	SERVICE			(1,579,500)	(1,580,500)
	TOTAL-ALL SOURCES			27,565,400	27,558,400
5		20.455 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			65,753,700	63,538,200
	PROGRAM REVENUE			79,783,200	78,929,800
	FEDERAL			(24,250,800)	(23,601,200)
	OTHER			(17,675,700)	(17,411,200)
	SERVICE			(37,856,700)	(37,917,400)
	SEGREGATED REVENUE			433,600	434,100
	OTHER			(433,600)	(434,100)
	TOTAL-ALL SOURCES			145,970,500	142,902,100
6	20.465 Military Affairs, Department of				
7	(1) NATIONAL GUARD OPERATIONS				
8	(a) General program operations	GPR	A	7,102,600	7,103,300
9	(b) Repair and maintenance	GPR	A	923,900	923,900
10	(c) Public emergencies	GPR	S	100,000	100,000
11	(d) Principal repayment and interest	GPR	S	6,989,200	6,984,200
12	(dm) Death gratuity	GPR	S	-0-	-0-
13	(e) State flags	GPR	A	400	400
14	(f) Energy costs; energy-related				
15	assessments	GPR	A	2,124,300	2,167,300
16	(g) Military property	PR	A	988,700	988,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(h) Intergovernmental services	PR	C	-0-	-0-
2	(i) Distance learning centers	PR	C	-0-	-0-
3	(km) Agency services	PR-S	A	60,800	60,800
4	(Li) Gifts and grants	PR	C	139,600	140,600
5	(m) Federal aid	PR-F	C	35,355,900	35,360,200
6	(pz) Indirect cost reimbursements	PR-F	C	1,042,600	1,042,600
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			17,240,400	17,279,100
	PROGRAM REVENUE			37,587,600	37,592,900
	FEDERAL			(36,398,500)	(36,402,800)
	OTHER			(1,128,300)	(1,129,300)
	SERVICE			(60,800)	(60,800)
	TOTAL-ALL SOURCES			54,828,000	54,872,000
8	(2) GUARD MEMBERS' BENEFITS				
9	(a) Tuition grants	GPR	S	6,500,000	6,500,000
10	(r) Military family relief	SEG	C	-0-	-0-
11		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,500,000	6,500,000
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,500,000	6,500,000
12	(3) EMERGENCY MANAGEMENT SERVICES				
13	(a) General program operations	GPR	A	2,595,200	2,490,300
14	(am) Worker's compensation for local				
15	unit of government volunteers	GPR	S	25,000	25,000
16	(b) State disaster assistance	GPR	A	-0-	-0-
17	(dd) Regional emergency response				
18	teams	GPR	A	1,247,400	1,247,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(df) Regional emergency response				
2	grants	GPR	C	500,000	-0-
3	(dm) Mobile field force grants	GPR	C	-0-	-0-
4	(dp) Emergency response equipment	GPR	A	417,000	417,000
5	(dr) Emergency response supplement	GPR	C	-0-	-0-
6	(dt) Emergency response training	GPR	B	57,900	57,900
7	(e) Disaster recovery aid; public				
8	health emergency quarantine				
9	costs	GPR	S	2,400,000	2,400,000
10	(f) Civil air patrol aids	GPR	A	16,900	16,900
11	(g) Program services	PR	C	2,691,900	2,691,900
12	(h) Interstate emergency assistance	PR	A	-0-	-0-
13	(i) Emergency planning and				
14	reporting; administration	PR	A	1,237,000	1,237,000
15	(j) Division of emergency				
16	management; gifts and grants	PR	C	-0-	-0-
17	(jm) Division of emergency				
18	management; emergency				
19	planning grants	PR	C	1,043,800	1,043,800
20	(jt) Regional emergency response				
21	reimbursement	PR	C	-0-	-0-
22	(ke) Interagency and intra-agency				
23	assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(km) Interoperable communications					
2	system	PR-S	A	1,262,400	1,262,400	
3	(ks) Public safety interoperable					
4	communication system; state fees	PR-S	A	-0-	-0-	
5	(L) Public safety interoperable					
6	communication system; general					
7	usage fees	PR	A	-0-	-0-	
8	(m) Federal aid, state operations	PR-F	C	4,812,100	4,812,100	
9	(mb) Federal aid, homeland security	PR-F	C	16,991,300	16,991,300	
10	(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000	
11	(o) Federal aid, individuals and					
12	organizations	PR-F	C	1,926,400	1,926,400	
13	(q) Interoperability council	SEG	A	240,900	244,300	
14	(qm) Next Generation 911	SEG	A	6,700,000	6,700,000	
15	(r) Division of emergency					
16	management; petroleum					
17	inspection fund	SEG	A	462,100	462,100	
18	(s) State disaster assistance;					
19	petroleum inspection fund	SEG	C	1,711,200	1,711,200	
20	(t) Emergency response training -					
21	environmental fund	SEG	B	7,600	7,600	
22		(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			7,259,400	6,654,500	
	PROGRAM REVENUE			42,764,900	42,764,900	
	FEDERAL			(36,529,800)	(36,529,800)	
	OTHER			(4,972,700)	(4,972,700)	
	SERVICE			(1,262,400)	(1,262,400)	
	SEGREGATED REVENUE			9,121,800	9,125,200	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	OTHER			(9,121,800)	(9,125,200)
	TOTAL-ALL SOURCES			59,146,100	58,544,600
1	(4) NATIONAL GUARD YOUTH PROGRAMS				
2	(h) Gifts and grants	PR	C	-0-	-0-
3	(ka) Challenge academy program;				
4	public instruction funds	PR-S	C	1,159,700	1,159,700
5	(m) Federal aid	PR-F	C	3,478,700	3,478,700
6		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			4,638,400	4,638,400
	FEDERAL			(3,478,700)	(3,478,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,159,700)	(1,159,700)
	TOTAL-ALL SOURCES			4,638,400	4,638,400
7	(5) EMERGENCY COMMUNICATIONS				
8	(q) Interoperability council	SEG	A	-0-	-0-
9	(qm) Next Generation 911	SEG	A	-0-	-0-
10		(5) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11		20.465 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			30,999,800	30,433,600
	PROGRAM REVENUE			84,990,900	84,996,200
	FEDERAL			(76,407,000)	(76,411,300)
	OTHER			(6,101,000)	(6,102,000)
	SERVICE			(2,482,900)	(2,482,900)
	SEGREGATED REVENUE			9,121,800	9,125,200
	OTHER			(9,121,800)	(9,125,200)
	TOTAL-ALL SOURCES			125,112,500	124,555,000
12	20.475 District Attorneys				
13	(1) DISTRICT ATTORNEYS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(d) Salaries and fringe benefits	GPR	A	45,803,600	46,270,400
2	(em) Salary adjustments	GPR	A	273,600	817,400
3	(h) Gifts and grants	PR	C	3,629,800	3,361,800
4	(i) Other employees	PR	A	305,000	305,000
5	(k) Interagency and intra-agency				
6	assistance	PR-S	C	-0-	-0-
7	(km) Deoxyribonucleic acid evidence				
8	activities	PR-S	A	101,100	101,100
9	(m) Federal aid	PR-F	C	-0-	-0-
10		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			46,077,200	47,087,800
	PROGRAM REVENUE			4,035,900	3,767,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(3,934,800)	(3,666,800)
	SERVICE			(101,100)	(101,100)
	TOTAL-ALL SOURCES			50,113,100	50,855,700
11		20.475 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			46,077,200	47,087,800
	PROGRAM REVENUE			4,035,900	3,767,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(3,934,800)	(3,666,800)
	SERVICE			(101,100)	(101,100)
	TOTAL-ALL SOURCES			50,113,100	50,855,700
12	20.485 Veterans Affairs, Department of				
13	(1) VETERANS HOMES				
14	(a) Aids to indigent veterans	GPR	A	178,200	178,200
15	(e) Lease rental payments	GPR	S	-0-	-0-
16	(f) Principal repayment and interest	GPR	S	1,671,400	2,656,100
17	(g) Home exchange	PR	C	264,900	264,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gd) Veterans home cemetery				
2	operations	PR	C	5,000	5,000
3	(gf) Veterans home member care	PR	C	-0-	-0-
4	(gk) Institutional operations	PR	A	109,954,400	109,958,900
5	(go) Self-amortizing facilities;				
6	principal repayment and interest	PR	S	2,123,700	2,342,500
7	(h) Gifts and bequests	PR	C	239,600	239,600
8	(i) State-owned housing				
9	maintenance	PR	C	59,700	59,700
10	(kc) Electric energy derived from				
11	renewable resources	PR-S	A	54,000	54,000
12	(kj) Grants to local governments	PR-S	B	150,000	150,000
13	(m) Federal aid; care at veterans				
14	homes	PR-F	C	-0-	-0-
15	(mn) Federal projects	PR-F	C	22,000	22,000
16	(t) Veterans homes member accounts	SEG	C	-0-	-0-
17		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,849,600	2,834,300
	PROGRAM REVENUE			112,873,300	113,096,600
	FEDERAL			(22,000)	(22,000)
	OTHER			(112,647,300)	(112,870,600)
	SERVICE			(204,000)	(204,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			114,722,900	115,930,900
18	(2) LOANS AND AIDS TO VETERANS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(db) General fund supplement to				
2	veterans trust fund	GPR	A	-0-	-0-
3	(g) Consumer reporting agency fees	PR	C	-0-	-0-
4	(h) Public and private receipts	PR	C	18,200	18,200
5	(kg) American Indian services				
6	coordinator	PR-S	A	101,300	101,300
7	(km) American Indian grants	PR-S	A	61,200	61,200
8	(m) Federal payments; veterans				
9	assistance	PR-F	C	408,400	408,400
10	(qm) Veterans employment and				
11	entrepreneurship grants	SEG	A	500,000	500,000
12	(qs) Veterans outreach and recovery				
13	program	SEG	B	723,600	723,600
14	(rm) Veterans assistance programs	SEG	B	861,600	861,600
15	(rn) Fish and game vouchers	SEG	B	15,000	15,000
16	(rp) Veterans assistance program				
17	receipts	SEG	C	115,500	115,500
18	(s) Transportation payment	SEG	A	300,000	300,000
19	(sm) Military funeral honors	SEG	S	304,500	304,500
20	(tf) Veterans tuition reimbursement				
21	program	SEG	B	1,153,100	1,153,100
22	(th) Grants to nonprofit organizations	SEG	B	250,000	250,000
23	(tj) Retraining assistance program	SEG	A	210,000	210,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(tm) Facilities	SEG	C	-0-	-0-
2	(u) Administration of loans and aids				
3	to veterans	SEG	A	9,100,000	9,149,800
4	(vm) Assistance to needy veterans	SEG	A	970,000	970,000
5	(vs) Grants to Camp American Legion	SEG	A	75,000	75,000
6	(vu) Grants to American Indian tribes				
7	and bands	SEG	A	48,800	48,800
8	(vw) Payments to veterans				
9	organizations for claims service	SEG	A	348,000	348,000
10	(vx) County grants	SEG	A	761,000	761,000
11	(x) Federal per diem payments	SEG-F	C	1,343,600	1,343,600
12	(yn) Veterans trust fund loans and				
13	expenses	SEG	B	50,000	50,000
14	(yo) Debt payment	SEG	S	-0-	-0-
15	(z) Gifts	SEG	C	-0-	-0-
16		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			589,100	589,100
	FEDERAL			(408,400)	(408,400)
	OTHER			(18,200)	(18,200)
	SERVICE			(162,500)	(162,500)
	SEGREGATED REVENUE			17,129,700	17,179,500
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(15,786,100)	(15,835,900)
	TOTAL-ALL SOURCES			17,718,800	17,768,600
17	(4) VETERANS MEMORIAL CEMETERIES				
18	(a) Cemetery maintenance and				
19	beautification	GPR	A	23,200	23,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(g) Cemetery operations	PR	C	292,100	292,100
2	(h) Gifts, grants and bequests	PR	C	-0-	-0-
3	(m) Federal aid; cemetery operations				
4	and burials	PR-F	C	1,189,500	1,189,500
5	(q) Cemetery administration and				
6	maintenance	SEG	A	588,200	588,200
7	(qm) Repayment of principal and				
8	interest	SEG	S	6,800	3,100
9	(r) Cemetery energy costs;				
10	energy-related assessments	SEG	A	106,300	106,300
11		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			23,200	23,200
	PROGRAM REVENUE			1,481,600	1,481,600
	FEDERAL			(1,189,500)	(1,189,500)
	OTHER			(292,100)	(292,100)
	SEGREGATED REVENUE			701,300	697,600
	OTHER			(701,300)	(697,600)
	TOTAL-ALL SOURCES			2,206,100	2,202,400
12	(5) WISCONSIN VETERANS MUSEUM				
13	(c) Operation of Wisconsin Veterans				
14	Museum	GPR	A	248,500	248,500
15	(mn) Federal projects; museum				
16	acquisitions and operations	PR-F	C	-0-	-0-
17	(tm) Museum facilities	SEG	C	52,800	52,800
18	(v) Museum sales receipts	SEG	C	170,700	170,700
19	(vo) Veterans of World War I	SEG	A	2,500	2,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(wd) Operation of Wisconsin Veterans				
2	Museum	SEG	A	3,340,100	3,340,100
3	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
4		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			248,500	248,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			3,566,100	3,566,100
	OTHER			(3,566,100)	(3,566,100)
	TOTAL-ALL SOURCES			3,814,600	3,814,600
5	(6) ADMINISTRATION				
6	(k) Funds received from other state				
7	agencies	PR-S	C	-0-	-0-
8		(6) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
9		20.485 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			2,121,300	3,106,000
	PROGRAM REVENUE			114,944,000	115,167,300
	FEDERAL			(1,619,900)	(1,619,900)
	OTHER			(112,957,600)	(113,180,900)
	SERVICE			(366,500)	(366,500)
	SEGREGATED REVENUE			21,397,100	21,443,200
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(20,053,500)	(20,099,600)
	TOTAL-ALL SOURCES			138,462,400	139,716,500
10	20.490 Wisconsin Housing and Economic Development Authority				
11	(1) FACILITATION OF CONSTRUCTION				
12	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
13		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(2) HOUSING REHABILITATION LOAN PROGRAM				
2	(a) General program operations	GPR	C	-0-	-0-
3	(q) Loan loss reserve fund	SEG	C	-0-	-0-
4	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
5	(3) HOMEOWNERSHIP MORTGAGE ASSISTANCE				
6	(a) Homeowner eviction lien				
7	protection program	GPR	C	-0-	-0-
8	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
10	(g) Disadvantaged business				
11	mobilization loan guarantee	PR	C	-0-	-0-
12	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
13	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
14	(a) Wisconsin development reserve				
15	fund	GPR	C	-0-	-0-
16	(q) Environmental fund transfer to				
17	Wisconsin development reserve				
18	fund	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(r) Agrichemical management fund				
2	transfer to Wisconsin				
3	development reserve fund	SEG	C	-0-	-0-
4	(s) Petroleum inspection fund				
5	transfer to Wisconsin				
6	development reserve fund	SEG	A	-0-	-0-
7		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8		20.490 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
9		Human Resources			
10		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			6,073,790,100	6,319,567,500
	PROGRAM REVENUE			9,661,815,700	9,959,978,700
	FEDERAL			(7,668,966,500)	(7,888,519,300)
	OTHER			(1,612,943,000)	(1,691,650,300)
	SERVICE			(379,906,200)	(379,809,100)
	SEGREGATED REVENUE			653,602,800	643,208,500
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(652,259,200)	(641,864,900)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			16,389,208,600	16,922,754,700

General Executive Functions

11 **20.505 Administration, Department of**

12 (1) SUPERVISION AND MANAGEMENT

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(a) General program operations	GPR	A	6,747,500	6,764,300
2	(b) Midwest interstate low-level				
3	radioactive waste compact; loan				
4	from general fund	GPR	C	-0-	-0-
5	(bq) Appropriation obligations				
6	repayment; tobacco settlement				
7	revenues	GPR	A	67,013,900	99,758,700
8	(br) Appropriation obligations				
9	repayment; unfunded liabilities				
10	under the Wisconsin Retirement				
11	System	GPR	A	307,789,700	317,261,300
12	(cm) Comprehensive planning grants;				
13	general purpose revenue	GPR	A	-0-	-0-
14	(cn) Comprehensive planning;				
15	administrative support	GPR	A	-0-	-0-
16	(d) Special counsel	GPR	S	611,900	611,900
17	(fm) Fund of funds investment				
18	program	GPR	A	-0-	-0-
19	(fo) Federal resource acquisition				
20	support grants	GPR	A	-0-	-0-
21	(fr) Grants for local government				
22	expenditures	GPR	C	-0-	-0-
23	(g) Midwest interstate low-level				
24	radioactive waste compact;				
25	membership and costs	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gc) Processing services	PR	A	169,800	176,600
2	(ge) High-voltage transmission line				
3	annual impact fee distributions	PR	C	-0-	-0-
4	(gm) Federal resource acquisition	PR	A	254,100	254,200
5	(gr) Disabled veteran-owned,				
6	woman-owned, and minority				
7	business certification fees	PR	C	31,500	31,500
8	(gs) High-voltage transmission line				
9	environmental impact fee				
10	distributions	PR	C	-0-	-0-
11	(h) Sales and services to nonstate				
12	entities	PR	C	-0-	-0-
13	(ic) Services to nonstate				
14	governmental units	PR	A	156,000	156,100
15	(id) Justice information fee receipts	PR	C	-0-	-0-
16	(im) Services to nonstate				
17	governmental units; entity				
18	contract	PR	A	1,590,200	1,592,900
19	(ip) Information technology and				
20	communication services;				
21	self-funded portal	PR	A	8,034,000	8,034,000
22	(is) Information technology and				
23	communications services;				
24	nonstate entities	PR	A	12,506,300	12,506,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(it) Appropriation obligations;				
2	agreements and ancillary				
3	arrangements	PR	C	-0-	-0-
4	(iu) Plat and proposed incorporation				
5	and annexation review	PR	C	335,400	336,100
6	(iv) Enterprise resource planning				
7	system; nonstate entities	PR	C	-0-	-0-
8	(j) Gifts, grants, and bequests	PR	C	200	-0-
9	(jc) Employee development and				
10	training services	PR	A	266,400	266,500
11	(ka) Materials and services to state				
12	agencies and certain districts	PR-S	A	6,149,500	6,159,700
13	(kb) Transportation and records	PR-S	A	19,116,300	19,146,600
14	(kc) Capital planning and building				
15	construction services	PR-S	A	13,272,000	13,433,500
16	(kd) Enterprise resource planning				
17	system	PR-S	C	10,251,700	10,258,000
18	(kf) Procurement services	PR-S	C	4,642,700	4,658,300
19	(kg) Federal resource acquisition	PR-S	C	-0-	-0-
20	(kh) Justice information systems	PR-S	A	4,166,800	4,169,900
21	(ki) Postage costs	PR-S	C	15,710,100	15,710,100
22	(kj) Financial services	PR-S	A	9,280,700	9,285,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(kL) Printing, mail, communication,				
2	document sales, and information				
3	technology services; state				
4	agencies; veterans services	PR-S	A	99,269,500	99,405,200
5	(km) University of Wisconsin-Green				
6	Bay programming	PR-S	A	247,500	247,500
7	(kn) Publications	PR	A	102,100	102,100
8	(ko) Pay for success contracts	PR-S	C	-0-	-0-
9	(kp) Youth wellness center	PR-S	A	640,000	-0-
10	(kq) Justice information systems				
11	development, operation and				
12	maintenance	PR-S	A	-0-	-0-
13	(kr) Legal services; relocation				
14	assistance	PR-S	A	1,097,900	1,099,700
15	(ks) Collective bargaining grievance				
16	arbitrations	PR-S	A	30,000	30,000
17	(ku) Management assistance grants to				
18	counties	PR-S	A	563,200	563,200
19	(kx) American Indian economic				
20	development; technical assistance	PR-S	A	79,500	79,500
21	(kz) General program operations	PR-S	A	37,114,500	37,121,400
22	(mb) Federal aid	PR-F	C	6,589,500	6,592,600
23	(n) Federal aid; local assistance	PR-F	C	90,000,000	90,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ng) Sale of forest products; funds for				
2	public schools and public roads	PR	C	-0-	-0-
3	(pz) Indirect cost reimbursements	PR-F	C	16,700	17,800
4	(s) Diesel truck idling reduction				
5	grant administration	SEG	A	81,500	40,800
6	(sa) Diesel truck idling reduction				
7	grants	SEG	A	1,000,000	-0-
8	(ub) Land information program, state				
9	operations; reviews of municipal				
10	incorporations and annexations;				
11	planning grants	SEG	A	777,800	778,400
12	(uc) Land information program; local				
13	aids	SEG	C	6,945,300	6,945,300
14	(ud) Comprehensive planning grants;				
15	land information fund	SEG	A	-0-	-0-
16	(v) General program operations -				
17	environmental improvement				
18	programs; state funds	SEG	A	828,200	829,200
19	(x) General program operations -				
20	clean water fund program; federal				
21	funds	SEG-F	C	-0-	-0-
22	(y) General program operations -				
23	safe drinking water loan				
24	program; federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(z) Transportation planning grants to				
2	local governmental units	SEG-S	B	-0-	-0-
3		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			382,163,000	424,396,200
	PROGRAM REVENUE			341,684,100	341,435,100
	FEDERAL			(96,606,200)	(96,610,400)
	OTHER			(23,446,000)	(23,456,300)
	SERVICE			(221,631,900)	(221,368,400)
	SEGREGATED REVENUE			9,632,800	8,593,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(9,632,800)	(8,593,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			733,479,900	774,425,000
4	(2) RISK MANAGEMENT				
5	(a) General fund supplement - risk				
6	management claims	GPR	S	-0-	-0-
7	(am) Costs and judgments	GPR	S	-0-	-0-
8	(k) Risk management costs	PR-S	C	35,406,200	35,406,200
9	(ki) Risk management administration	PR-S	A	10,768,200	10,770,500
10		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			46,174,400	46,176,700
	SERVICE			(46,174,400)	(46,176,700)
	TOTAL-ALL SOURCES			46,174,400	46,176,700
11	(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
12	(q) General program operations;				
13	utility public benefits	SEG	A	11,445,700	11,446,600
14	(r) Low-income assistance grants	SEG	S	19,447,300	19,447,300
15	(rr) Air quality improvement grants	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(s) Transfer to air quality				
2	improvement fund	SEG	S	-0-	-0-
3		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			30,893,000	30,893,900
	OTHER			(30,893,000)	(30,893,900)
	TOTAL-ALL SOURCES			30,893,000	30,893,900
4	(4) ATTACHED DIVISIONS AND OTHER BODIES				
5	(a) Adjudication of tax appeals	GPR	A	584,400	586,100
6	(b) Adjudication of equalization				
7	appeals	GPR	S	-0-	-0-
8	(d) Claims awards	GPR	S	25,000	25,000
9	(ea) Women's council operations	GPR	A	149,500	149,700
10	(ec) Service award program; general				
11	program operations	GPR	A	17,200	17,200
12	(er) Service award program; state				
13	awards	GPR	S	2,500,000	2,500,000
14	(es) Principal, interest, and rebates;				
15	general purpose revenue - schools	GPR	S	952,300	1,000,600
16	(et) Principal, interest, and rebates;				
17	general purpose revenue - public				
18	library boards	GPR	S	6,300	6,500
19	(f) Interagency council on				
20	homelessness operations	GPR	A	104,500	104,500
21	(h) Program services	PR	A	27,200	27,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ha) Principal, interest, and rebates;				
2	program revenue - schools	PR	C	-0-	-0-
3	(hb) Principal, interest, and rebates;				
4	program revenue - public library				
5	boards	PR	C	-0-	-0-
6	(j) National and community service				
7	board; gifts and grants	PR	C	-0-	-0-
8	(js) Educational technology block				
9	grants; Wisconsin Advanced				
10	Telecommunications Foundation				
11	assessments	PR	C	-0-	-0-
12	(k) Waste facility siting board;				
13	general program operations	PR-S	A	45,500	45,500
14	(ka) State use board - general				
15	program operations	PR-S	A	146,500	146,600
16	(kb) National and community service				
17	board; administrative support	PR-S	A	325,100	325,900
18	(kp) Hearings and appeals fees	PR-S	A	10,991,600	11,005,700
19	(L) Equipment purchases and leases	PR	C	-0-	-0-
20	(Lm) Educational telecommunications;				
21	additional services	PR	C	-0-	-0-
22	(mp) Federal e-rate aid	PR-F	C	5,718,900	5,719,500
23	(o) National and community service				
24	board; federal aid for				
25	administration	PR-F	C	669,700	670,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(p) National and community service				
2	board; federal aid for grants	PR-F	C	3,354,300	3,354,300
3	(r) State capitol and executive				
4	residence board; gifts and grants	SEG	C	-0-	-0-
5	(s) Telecommunications access for				
6	educational agencies;				
7	infrastructure grants	SEG	B	15,984,200	15,984,200
8		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,339,200	4,389,600
	PROGRAM REVENUE			21,278,800	21,294,700
	FEDERAL			(9,742,900)	(9,743,800)
	OTHER			(27,200)	(27,200)
	SERVICE			(11,508,700)	(11,523,700)
	SEGREGATED REVENUE			15,984,200	15,984,200
	OTHER			(15,984,200)	(15,984,200)
	TOTAL-ALL SOURCES			41,602,200	41,668,500
9	(5) FACILITIES MANAGEMENT				
10	(c) Principal repayment and interest;				
11	Black Point Estate	GPR	S	245,200	245,700
12	(g) Principal repayment, interest and				
13	rebates; parking	PR-S	S	3,133,200	2,946,300
14	(ka) Facility operations and				
15	maintenance; police and				
16	protection functions	PR-S	A	45,174,000	45,103,300
17	(kb) Parking	PR	A	1,790,200	1,792,600
18	(kc) Principal repayment, interest and				
19	rebates	PR-S	C	30,252,500	29,458,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ke) Additional energy conservation				
2	construction projects	PR-S	C	-0-	-0-
3	(kg) Electric energy derived from				
4	renewable resources	PR-S	A	325,400	325,400
5	(ks) Security services	PR-S	A	175,000	175,000
6		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			245,200	245,700
	PROGRAM REVENUE			80,850,300	79,801,300
	OTHER			(1,790,200)	(1,792,600)
	SERVICE			(79,060,100)	(78,008,700)
	TOTAL-ALL SOURCES			81,095,500	80,047,000
7	(7) HOUSING AND COMMUNITY DEVELOPMENT				
8	(a) General program operations	GPR	A	923,700	926,000
9	(b) Housing grants and loans;				
10	general purpose revenue	GPR	B	3,097,800	3,097,800
11	(c) Payments to designated agents	GPR	A	-0-	-0-
12	(fm) Shelter for homeless and housing				
13	grants	GPR	B	1,413,600	1,413,600
14	(ft) Employment grants	GPR	A	75,000	75,000
15	(gg) Housing program services; other				
16	entities	PR	C	168,900	168,900
17	(h) Funding for the homeless	PR	C	422,400	422,400
18	(k) Sale of materials or services	PR-S	C	-0-	-0-
19	(kg) Housing program services	PR-S	C	922,400	922,400
20	(m) Federal aid; state operations	PR-F	C	1,697,200	1,698,700
21	(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(o) Federal aid; individuals and				
2	organizations	PR-F	C	22,164,000	22,164,000
3		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,510,100	5,512,400
	PROGRAM REVENUE			35,374,900	35,376,400
	FEDERAL			(33,861,200)	(33,862,700)
	OTHER			(591,300)	(591,300)
	SERVICE			(922,400)	(922,400)
	TOTAL-ALL SOURCES			40,885,000	40,888,800
4	(8) DIVISION OF GAMING				
5	(am) Interest on racing and bingo				
6	moneys	GPR	S	100	100
7	(g) General program operations;				
8	racing	PR	A	-0-	-0-
9	(h) General program operations;				
10	Indian gaming	PR	A	1,962,400	1,986,900
11	(hm) Indian gaming receipts	PR	C	-0-	-0-
12	(j) General program operations;				
13	raffles	PR	A	290,400	291,100
14	(jm) General program operations;				
15	bingo	PR	A	350,100	350,900
16		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			100	100
	PROGRAM REVENUE			2,602,900	2,628,900
	OTHER			(2,602,900)	(2,628,900)
	TOTAL-ALL SOURCES			2,603,000	2,629,000
17		20.505 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			392,257,600	434,544,000
	PROGRAM REVENUE			527,965,400	526,713,100
	FEDERAL			(140,210,300)	(140,216,900)
	OTHER			(28,457,600)	(28,496,300)
	SERVICE			(359,297,500)	(357,999,900)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
SEGREGATED REVENUE			56,510,000	55,471,800	
FEDERAL			(-0-)	(-0-)	
OTHER			(56,510,000)	(55,471,800)	
SERVICE			(-0-)	(-0-)	
TOTAL-ALL SOURCES			976,733,000	1,016,728,900	
1	20.507 Board of Commissioners of Public Lands				
2	(1) TRUST LANDS AND INVESTMENTS				
3	(a) General program operations	GPR	A	1,722,400	1,724,700
4	(h) Trust lands and investments -				
5	general program operations	PR-S	A	-0-	-0-
6	(j) Payments to American Indian				
7	tribes or bands for raised sunken				
8	logs	PR	C	-0-	-0-
9	(k) Trust lands and investments -				
10	interagency and intra-agency				
11	assistance	PR-S	A	-0-	-0-
12	(mg) Federal aid - flood control	PR-F	C	52,700	52,700
13	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,722,400	1,724,700
	PROGRAM REVENUE			52,700	52,700
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,775,100	1,777,400
14	20.507 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,722,400	1,724,700
	PROGRAM REVENUE			52,700	52,700
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,775,100	1,777,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	20.510 Elections Commission				
2	(1) ADMINISTRATION OF ELECTIONS				
3	(a) General program operations;				
4	general purpose revenue	GPR	B	4,620,500	4,522,400
5	(be) Investigations	GPR	A	25,000	25,000
6	(bm) Training of chief inspectors	GPR	B	-0-	-0-
7	(br) Special counsel	GPR	A	-0-	-0-
8	(c) Voter identification training	GPR	A	82,600	82,600
9	(d) Election administration transfer	GPR	A	-0-	-0-
10	(e) Elections administration	GPR	A	-0-	-0-
11	(g) Recount fees	PR	A	-0-	-0-
12	(h) Materials and services	PR	A	1,000	1,000
13	(jm) Gifts and grants	PR	A	-0-	-0-
14	(m) Federal aid	PR-F	A	-0-	-0-
15	(t) Election administration	SEG	A	100	100
16	(x) Federal aid; election				
17	administration fund	SEG-F	C	916,600	980,400
18		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,728,100	4,630,000
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SEGREGATED REVENUE			916,700	980,500
	FEDERAL			(916,600)	(980,400)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			5,645,800	5,611,500
19		20.510 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,728,100	4,630,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SEGREGATED REVENUE			916,700	980,500
	FEDERAL			(916,600)	(980,400)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			5,645,800	5,611,500
1	20.515 Employee Trust Funds, Department of				
2	(1) EMPLOYEE BENEFIT PLANS				
3	(a) Annuity supplements and				
4	payments	GPR	S	47,900	31,600
5	(c) Contingencies	GPR	S	-0-	-0-
6	(t) Automated operating system	SEG	C	8,393,600	8,393,600
7	(tm) Health savings account plan	SEG	C	-0-	-0-
8	(u) Employee-funded reimbursement				
9	account plan	SEG	C	-0-	-0-
10	(w) Administration	SEG	A	40,024,100	39,938,000
11	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			47,900	31,600
	SEGREGATED REVENUE			48,417,700	48,331,600
	OTHER			(48,417,700)	(48,331,600)
	TOTAL-ALL SOURCES			48,465,600	48,363,200
12	20.515 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			47,900	31,600
	SEGREGATED REVENUE			48,417,700	48,331,600
	OTHER			(48,417,700)	(48,331,600)
	TOTAL-ALL SOURCES			48,465,600	48,363,200
13	20.521 Ethics Commission				
14	(1) ETHICS, CAMPAIGN FINANCE AND LOBBYING REGULATION				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(a) General program operations;				
2	general purpose revenue	GPR	A	685,600	686,300
3	(be) Investigations	GPR	A	225,000	225,000
4	(br) Special counsel	GPR	A	-0-	-0-
5	(g) General program operations;				
6	program revenue	PR	A	31,700	31,700
7	(h) Gifts and grants	PR	A	-0-	-0-
8	(i) Materials and services	PR	A	4,500	4,500
9	(im) Lobbying administration;				
10	program revenue	PR	A	477,800	478,300
11	(j) Electronic filing software	PR	A	-0-	-0-
12		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			910,600	911,300
	PROGRAM REVENUE			514,000	514,500
	OTHER			(514,000)	(514,500)
	TOTAL-ALL SOURCES			1,424,600	1,425,800
13		20.521 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			910,600	911,300
	PROGRAM REVENUE			514,000	514,500
	OTHER			(514,000)	(514,500)
	TOTAL-ALL SOURCES			1,424,600	1,425,800
14	20.525 Governor, Office of the				
15	(1) EXECUTIVE ADMINISTRATION				
16	(a) General program operations	GPR	S	3,541,400	3,541,400
17	(b) Contingent fund	GPR	S	20,400	20,400
18	(c) Membership in national				
19	associations	GPR	S	118,300	118,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(d) Disability board	GPR	S	-0-	-0-
2	(i) Gifts and grants	PR	C	-0-	-0-
3	(m) Federal aid	PR-F	C	-0-	-0-
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,680,100	3,680,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,680,100	3,680,100
5	(2) EXECUTIVE RESIDENCE				
6	(a) General program operations	GPR	S	347,100	347,100
7		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			347,100	347,100
	TOTAL-ALL SOURCES			347,100	347,100
8		20.525 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,027,200	4,027,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,027,200	4,027,200
9	20.536 Investment Board				
10	(1) INVESTMENT OF FUNDS				
11	(k) General program operations	PR	C	62,444,700	62,444,700
12	(ka) General program operations;				
13	environmental improvement fund	PR-S	C	-0-	-0-
14		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			62,444,700	62,444,700
	OTHER			(62,444,700)	(62,444,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			62,444,700	62,444,700
15		20.536 DEPARTMENT TOTALS			
	PROGRAM REVENUE			62,444,700	62,444,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	OTHER			(62,444,700)	(62,444,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			62,444,700	62,444,700
1	20.540 Lieutenant Governor, Office of the				
2	(1) EXECUTIVE COORDINATION				
3	(a) General program operations	GPR	A	423,900	423,900
4	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
5	(k) Grants from state agencies	PR-S	C	-0-	-0-
6	(m) Federal aid	PR-F	C	-0-	-0-
7	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			423,900	423,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			423,900	423,900
8	20.540 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			423,900	423,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			423,900	423,900
9	20.550 Public Defender Board				
10	(1) LEGAL ASSISTANCE				
11	(a) Program operation	GPR	B	98,726,300	107,010,800
12	(fb) Payments from clients;				
13	administrative costs	PR	A	331,500	332,000
14	(g) Gifts, grants, and proceeds	PR	C	-0-	-0-
15	(h) Contractual agreements	PR-S	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(i) Tuition payments	PR	C	-0-	-0-
2	(kj) Conferences and training	PR-S	A	193,700	194,400
3	(L) Private bar and investigator				
4	reimbursement; payments for				
5	legal representation	PR	C	913,000	913,000
6	(m) Federal aid	PR-F	C	-0-	-0-
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			98,726,300	107,010,800
	PROGRAM REVENUE			1,438,200	1,439,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,244,500)	(1,245,000)
	SERVICE			(193,700)	(194,400)
	TOTAL-ALL SOURCES			100,164,500	108,450,200
8		20.550 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			98,726,300	107,010,800
	PROGRAM REVENUE			1,438,200	1,439,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,244,500)	(1,245,000)
	SERVICE			(193,700)	(194,400)
	TOTAL-ALL SOURCES			100,164,500	108,450,200
9	20.566 Revenue, Department of				
10	(1) COLLECTION OF TAXES				
11	(a) General program operations	GPR	A	67,107,800	67,107,800
12	(g) Administration of county sales				
13	and use taxes	PR	A	3,113,600	3,117,900
14	(ga) Cigarette tax stamps	PR	A	249,300	249,300
15	(gb) Business tax registration	PR	A	1,752,700	1,757,400
16	(gd) Administration of special district				
17	taxes	PR-S	A	440,300	440,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ge) Administration of local				
2	professional football stadium				
3	district taxes	PR-S	A	121,300	121,300
4	(gf) Administration of resort tax	PR-S	A	78,400	78,400
5	(gg) Administration of local taxes	PR	A	141,900	143,400
6	(h) Debt collection	PR	A	2,946,700	2,984,800
7	(ha) Administration of liquor tax and				
8	alcohol beverages enforcement	PR	A	1,343,800	1,352,300
9	(hb) Collections by the department	PR	A	1,209,600	1,228,600
10	(hc) Collections from the financial				
11	record matching program	PR	A	498,200	498,200
12	(hd) Administration of liquor tax and				
13	alcohol beverages enforcement;				
14	wholesaler fees funding special				
15	agent position	PR	C	117,300	121,000
16	(hm) Collections under contracts	PR	S	357,300	357,300
17	(hn) Collections under the multistate				
18	tax commission audit program	PR	S	58,300	58,300
19	(ho) Collections under multistate				
20	streamlined sales tax project	PR	S	40,000	40,000
21	(hp) Administration of income tax				
22	checkoff voluntary payments	PR	A	27,300	27,300
23	(i) Gifts and grants	PR	C	-0-	-0-
24	(m) Federal funds; state operations	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(q) Economic development surcharge				
2	administration	SEG	A	267,100	271,100
3	(qm) Administration of rental vehicle				
4	fee	SEG	A	74,100	78,100
5	(r) Administration of dry cleaner fees	SEG	A	18,900	18,900
6	(s) Petroleum inspection fee				
7	collection	SEG	A	81,900	85,700
8	(t) Farmland preservation credit,				
9	2010 and beyond	SEG	A	-0-	-0-
10	(u) Motor fuel tax administration	SEG	A	1,689,600	1,701,900
11		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			67,107,800	67,107,800
	PROGRAM REVENUE			12,496,000	12,575,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,856,000)	(11,935,800)
	SERVICE			(640,000)	(640,000)
	SEGREGATED REVENUE			2,131,600	2,155,700
	OTHER			(2,131,600)	(2,155,700)
	TOTAL-ALL SOURCES			81,735,400	81,839,300
12	(2) STATE AND LOCAL FINANCE				
13	(a) General program operations	GPR	A	8,041,500	8,041,500
14	(b) Valuation error loans	GPR	S	-0-	-0-
15	(bm) Integrated property assessment				
16	system technology	GPR	A	2,461,200	2,461,200
17	(g) County assessment studies	PR	C	-0-	-0-
18	(ga) Commercial property assessment	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gb) Manufacturing property				
2	assessment	PR	A	1,217,800	1,220,400
3	(gi) Municipal finance report				
4	compliance	PR	A	32,800	32,800
5	(h) Reassessments	PR	A	273,500	273,500
6	(hm) Administration of tax				
7	incremental, and environmental				
8	remediation tax incremental,				
9	financing programs	PR	C	194,000	196,200
10	(i) Gifts and grants	PR	C	-0-	-0-
11	(m) Federal funds; state operations	PR-F	C	-0-	-0-
12	(q) Railroad and air carrier tax				
13	administration	SEG	A	251,200	253,100
14	(r) Lottery and gaming credit				
15	administration	SEG	A	280,200	281,900
16		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,502,700	10,502,700
	PROGRAM REVENUE			1,718,100	1,722,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,718,100)	(1,722,900)
	SEGREGATED REVENUE			531,400	535,000
	OTHER			(531,400)	(535,000)
	TOTAL-ALL SOURCES			12,752,200	12,760,600
17	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
18	(a) General program operations	GPR	A	31,666,500	31,788,200
19	(b) Integrated tax system technology	GPR	A	4,087,100	4,087,100
20	(c) Expert professional services	GPR	B	63,300	63,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(g) Services	PR	A	81,300	81,300
2	(gm) Reciprocity agreement and				
3	publications	PR	A	36,000	36,000
4	(go) Reciprocity agreement, Illinois	PR	A	-0-	-0-
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(k) Internal services	PR-S	A	2,916,100	2,916,100
7	(m) Federal funds; state operations	PR-F	C	-0-	-0-
8		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			35,816,900	35,938,600
	PROGRAM REVENUE			3,033,400	3,033,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(117,300)	(117,300)
	SERVICE			(2,916,100)	(2,916,100)
	TOTAL-ALL SOURCES			38,850,300	38,972,000
9	(4) UNCLAIMED PROPERTY PROGRAM				
10	(a) Unclaimed property; contingency				
11	appropriation	GPR	S	-0-	-0-
12	(j) Unclaimed property; claims	PR	C	-0-	-0-
13	(k) Unclaimed property;				
14	administrative expenses	PR-S	A	3,840,600	3,840,600
15		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			3,840,600	3,840,600
	OTHER			(-0-)	(-0-)
	SERVICE			(3,840,600)	(3,840,600)
	TOTAL-ALL SOURCES			3,840,600	3,840,600
16	(7) INVESTMENT AND LOCAL IMPACT FUND				
17	(e) Investment and local impact fund				
18	supplement	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(g) Investment and local impact fund				
2	administrative expenses	PR	A	-0-	-0-
3	(n) Federal mining revenue	PR-F	C	-0-	-0-
4	(v) Investment and local impact fund	SEG	C	-0-	-0-
5		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
6	(8) LOTTERY				
7	(a) General program operations;				
8	general purpose revenue	GPR	A	4,393,300	2,593,300
9	(b) Retailer compensation	GPR	A	47,980,700	47,980,700
10	(c) Vendor fees; general purpose				
11	revenue	GPR	A	17,826,000	17,826,000
12	(q) General program operations	SEG	A	15,474,000	17,274,000
13	(r) Retailer compensation	SEG	S	-0-	-0-
14	(s) Prizes	SEG	S	-0-	-0-
15	(v) Vendor fees	SEG	S	-0-	-0-
16		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			70,200,000	68,400,000
	SEGREGATED REVENUE			15,474,000	17,274,000
	OTHER			(15,474,000)	(17,274,000)
	TOTAL-ALL SOURCES			85,674,000	85,674,000
17		20.566 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			183,627,400	181,949,100
	PROGRAM REVENUE			21,088,100	21,172,700
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
OTHER			(13,691,400)	(13,776,000)
SERVICE			(7,396,700)	(7,396,700)
SEGREGATED REVENUE			18,137,000	19,964,700
OTHER			(18,137,000)	(19,964,700)
TOTAL-ALL SOURCES			222,852,500	223,086,500
1 20.575 Secretary of State				
2 (1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
3 (g) Program fees	PR	A	273,100	273,100
4 (ka) Agency collections	PR-S	A	3,400	3,400
5 (1) PROGRAM TOTALS				
PROGRAM REVENUE			276,500	276,500
OTHER			(273,100)	(273,100)
SERVICE			(3,400)	(3,400)
TOTAL-ALL SOURCES			276,500	276,500
6 20.575 DEPARTMENT TOTALS				
PROGRAM REVENUE			276,500	276,500
OTHER			(273,100)	(273,100)
SERVICE			(3,400)	(3,400)
TOTAL-ALL SOURCES			276,500	276,500
7 20.585 Treasurer, State				
8 (1) CUSTODIAN OF STATE FUNDS				
9 (b) Insurance	GPR	A	-0-	-0-
10 (h) Training conferences	PR	C	-0-	-0-
11 (i) Gifts and grants	PR	C	-0-	-0-
12 (k) Administrative expenses	PR-S	A	116,700	116,700
13 (kb) General program operations	PR-S	A	-0-	-0-
14 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			116,700	116,700
OTHER			(-0-)	(-0-)
SERVICE			(116,700)	(116,700)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021	
TOTAL-ALL SOURCES				116,700	116,700	
1	20.585 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			-0-	-0-	
	PROGRAM REVENUE			116,700	116,700	
	OTHER			(-0-)	(-0-)	
	SERVICE			(116,700)	(116,700)	
	TOTAL-ALL SOURCES			116,700	116,700	
2	General Executive Functions					
3	FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUE			686,471,400	735,252,600	
	PROGRAM REVENUE			613,897,300	612,731,300	
	FEDERAL			(140,263,000)	(140,269,600)	
	OTHER			(106,626,300)	(106,750,600)	
	SERVICE			(367,008,000)	(365,711,100)	
	SEGREGATED REVENUE			123,981,400	124,748,600	
	FEDERAL			(916,600)	(980,400)	
	OTHER			(123,064,800)	(123,768,200)	
	SERVICE			(-0-)	(-0-)	
	LOCAL			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			1,424,350,100	1,472,732,500	
Judicial						
4	20.625 Circuit Courts					
5	(1)	COURT OPERATIONS				
6	(a)	Circuit courts	GPR	S	77,811,700	77,811,700
7	(b)	Permanent reserve judges	GPR	A	-0-	-0-
8	(cg)	Circuit court costs	GPR	B	25,876,800	27,076,800
9	(g)	Sale of materials and services	PR	C	-0-	-0-
10	(k)	Court interpreters	PR-S	A	232,700	232,700
11	(m)	Federal aid	PR-F	C	-0-	-0-
12	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			103,688,500	104,888,500	
	PROGRAM REVENUE			232,700	232,700	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	SERVICE			(232,700)	(232,700)
	TOTAL-ALL SOURCES			103,921,200	105,121,200
1	20.625 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			103,688,500	104,888,500
	PROGRAM REVENUE			232,700	232,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(232,700)	(232,700)
	TOTAL-ALL SOURCES			103,921,200	105,121,200
2	20.660 Court of Appeals				
3	(1) APPELLATE PROCEEDINGS				
4	(a) General program operations	GPR	S	11,341,200	11,341,200
5	(m) Federal aid	PR-F	C	-0-	-0-
6	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			11,341,200	11,341,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,341,200	11,341,200
7	20.660 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			11,341,200	11,341,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,341,200	11,341,200
8	20.665 Judicial Commission				
9	(1) JUDICIAL CONDUCT				
10	(a) General program operations	GPR	A	299,900	299,900
11	(cm) Contractual agreements	GPR	B	16,200	16,200
12	(mm) Federal aid	PR-F	C	-0-	-0-
13	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			316,100	316,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
	TOTAL-ALL SOURCES			316,100	316,100	
1		20.665 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			316,100	316,100	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			316,100	316,100	
2	20.670 Judicial Council					
3	(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE					
4	(a) General program operations	GPR	A	-0-	-0-	
5	(g) Gifts and grants	PR	C	-0-	-0-	
6	(k) Director of state courts and law					
7	library transfer	PR-S	C	-0-	-0-	
8	(m) Federal aid	PR-F	C	-0-	-0-	
9		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
10		20.670 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SERVICE			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
11	20.680 Supreme Court					
12	(1) SUPREME COURT PROCEEDINGS					
13	(a) General program operations	GPR	S	5,531,100	5,531,100	
14	(m) Federal aid	PR-F	C	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,531,100	5,531,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,531,100	5,531,100
2	(2) DIRECTOR OF STATE COURTS AND LAW LIBRARY				
3	(a) General program operations	GPR	B	11,971,600	12,014,100
4	(g) Gifts and grants	PR	C	653,600	653,600
5	(ga) Court commissioner training	PR	C	65,100	65,100
6	(gc) Court interpreter training and				
7	certification	PR	C	45,100	45,100
8	(h) Materials and services	PR	C	132,000	132,000
9	(i) Municipal judge training	PR	C	178,100	178,100
10	(j) Court information systems	PR	C	7,623,400	7,652,600
11	(kc) Central services	PR-S	A	248,200	248,500
12	(ke) Interagency and intra-agency				
13	automation assistance	PR-S	C	-0-	-0-
14	(kf) Interagency and intra-agency				
15	assistance	PR-S	C	-0-	-0-
16	(L) Library collections and services	PR	C	143,900	143,900
17	(m) Federal aid	PR-F	C	965,500	965,500
18	(qm) Mediation fund	SEG	C	822,800	824,200
19		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			11,971,600	12,014,100
	PROGRAM REVENUE			10,054,900	10,084,400
	FEDERAL			(965,500)	(965,500)
	OTHER			(8,841,200)	(8,870,400)
	SERVICE			(248,200)	(248,500)
	SEGREGATED REVENUE			822,800	824,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	OTHER			(822,800)	(824,200)
	TOTAL-ALL SOURCES			22,849,300	22,922,700
1	(3) BAR EXAMINERS AND RESPONSIBILITY				
2	(g) Board of bar examiners	PR	C	825,400	825,400
3	(h) Office of lawyer regulation	PR	C	3,202,100	3,202,100
4		(3) PROGRAM TOTALS			
	PROGRAM REVENUE			4,027,500	4,027,500
	OTHER			(4,027,500)	(4,027,500)
	TOTAL-ALL SOURCES			4,027,500	4,027,500
5		20.680 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			17,502,700	17,545,200
	PROGRAM REVENUE			14,082,400	14,111,900
	FEDERAL			(965,500)	(965,500)
	OTHER			(12,868,700)	(12,897,900)
	SERVICE			(248,200)	(248,500)
	SEGREGATED REVENUE			822,800	824,200
	OTHER			(822,800)	(824,200)
	TOTAL-ALL SOURCES			32,407,900	32,481,300
6		Judicial			
7		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			132,848,500	134,091,000
	PROGRAM REVENUE			14,315,100	14,344,600
	FEDERAL			(965,500)	(965,500)
	OTHER			(12,868,700)	(12,897,900)
	SERVICE			(480,900)	(481,200)
	SEGREGATED REVENUE			822,800	824,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(822,800)	(824,200)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			147,986,400	149,259,800

Legislative

8 20.765 Legislature

9 (1) ENACTMENT OF STATE LAWS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(a) General program				
2	operations-assembly	GPR	S	27,470,900	27,470,900
3	(b) General program				
4	operations-senate	GPR	S	19,388,800	19,388,800
5	(c) Legal representation	GPR	S	-0-	-0-
6	(d) Legislative documents	GPR	S	3,919,100	3,919,100
7	(e) Gifts, grants, and bequests	PR	C	-0-	-0-
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			50,778,800	50,778,800
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			50,778,800	50,778,800
9	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
10	(b) Legislative reference bureau	GPR	B	6,212,800	6,212,800
11	(c) Legislative audit bureau	GPR	B	6,863,100	6,872,600
12	(d) Legislative fiscal bureau	GPR	B	4,119,700	4,119,700
13	(e) Joint legislative council;				
14	execution of functions, conduct of				
15	research, development of studies,				
16	and the provision of assistance to				
17	committees	GPR	B	4,096,000	4,096,000
18	(ec) Joint legislative council;				
19	contractual studies	GPR	B	15,000	-0-
20	(em) Legislative technology services				
21	bureau	GPR	B	4,586,400	4,594,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(f) Joint committee on legislative				
2	organization	GPR	B	-0-	-0-
3	(fa) Membership in national				
4	associations	GPR	S	279,300	285,800
5	(g) Gifts and grants to service				
6	agencies	PR	C	10,000	10,000
7	(ka) Audit bureau reimbursable audits	PR-S	A	2,461,700	2,331,800
8	(m) Federal aid	PR-F	C	-0-	-0-
9		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			26,172,300	26,181,100
	PROGRAM REVENUE			2,471,700	2,341,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,000)	(10,000)
	SERVICE			(2,461,700)	(2,331,800)
	TOTAL-ALL SOURCES			28,644,000	28,522,900
10	(4) CAPITOL OFFICES RELOCATION				
11	(a) Capitol offices relocation costs	GPR	B	-0-	-0-
12		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
13		20.765 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			76,951,100	76,959,900
	PROGRAM REVENUE			2,471,700	2,341,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,000)	(10,000)
	SERVICE			(2,461,700)	(2,331,800)
	TOTAL-ALL SOURCES			79,422,800	79,301,700
14		Legislative			
15		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			76,951,100	76,959,900
	PROGRAM REVENUE			2,471,700	2,341,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,000)	(10,000)
	SERVICE			(2,461,700)	(2,331,800)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			79,422,800	79,301,700

General Appropriations

1	20.835 Shared Revenue and Tax Relief			
2	(1) SHARED REVENUE PAYMENTS			
3	(c) Expenditure restraint program			
4	account	GPR	S	59,311,700
5	(db) County and municipal aid			
6	account	GPR	S	698,215,300
7	(dm) Public utility distribution account	GPR	S	77,000,000
8	(e) State aid; tax exempt property	GPR	S	97,967,100
9	(f) State aid; personal property tax			
10	exemption	GPR	S	75,354,200
11	(fa) State aid; video service provider			
12	fee	GPR	S	-0-
13	(r) County and municipal aid			
14	account; police and fire protection			
15	fund	SEG	C	45,860,400
16	(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,007,848,300
	SEGREGATED REVENUE			45,860,400
	OTHER			(45,860,400)
	TOTAL-ALL SOURCES			1,053,708,700
17	(2) TAX RELIEF			

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(b) Claim of right credit	GPR	S	132,000	132,000
2	(bb) Jobs tax credit	GPR	S	5,000,000	2,900,000
3	(bc) Woody biomass harvesting and				
4	processing credit	GPR	S	-0-	-0-
5	(bd) Meat processing facility				
6	investment credit	GPR	S	-0-	-0-
7	(be) Food processing plant and food				
8	warehouse investment credit	GPR	S	-0-	-0-
9	(bg) Business development credit	GPR	S	18,700,000	20,100,000
10	(bL) Film production company				
11	investment credit	GPR	S	-0-	-0-
12	(bm) Film production services credit	GPR	S	-0-	-0-
13	(bn) Dairy manufacturing facility				
14	investment credit	GPR	S	-0-	-0-
15	(bp) Dairy manufacturing facility				
16	investment credit; dairy				
17	cooperatives	GPR	S	-0-	-0-
18	(br) Interest payments on				
19	overassessments of				
20	manufacturing property	GPR	S	10,000	10,000
21	(c) Homestead tax credit	GPR	S	71,200,000	70,500,000
22	(cc) Qualified child sales and use tax				
23	rebate for 2018	GPR	S	-0-	-0-
24	(co) Enterprise zone jobs credit	GPR	S	64,300,000	81,700,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cp) Electronics and information				
2	technology manufacturing zone				
3	credit	GPR	S	-0-	211,954,900
4	(d) Research credit	GPR	S	7,500,000	9,000,000
5	(dm) Farmland preservation credit	GPR	S	400,000	300,000
6	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
7	(do) Farmland preservation credit,				
8	2010 and beyond	GPR	S	17,200,000	17,600,000
9	(em) Veterans and surviving spouses				
10	property tax credit	GPR	S	33,900,000	35,000,000
11	(en) Beginning farmer and farm asset				
12	owner tax credit	GPR	S	-0-	-0-
13	(ep) Cigarette and tobacco product tax				
14	refunds	GPR	S	32,200,000	31,700,000
15	(f) Earned income tax credit	GPR	S	26,000,000	27,700,000
16	(ff) Earned income tax credit;				
17	periodic payments	GPR	S	-0-	-0-
18	(ka) Farmland tax relief credit; Indian				
19	gaming receipts	PR-S	C	-0-	-0-
20	(kf) Earned income tax credit;				
21	temporary assistance for needy				
22	families	PR-S	A	69,700,000	69,700,000
23	(q) Farmland tax relief credit	SEG	S	-0-	-0-
24		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			276,542,000	508,596,900
	PROGRAM REVENUE			69,700,000	69,700,000

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
	SERVICE			(69,700,000)	(69,700,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			346,242,000	578,296,900
1	(3) STATE PROPERTY TAX RELIEF				
2	(b) School levy tax credit and first				
3	dollar credit	GPR	S	1,088,537,300	1,090,000,000
4	(ef) Transfer to conservation fund;				
5	forestry	GPR	S	97,753,400	101,736,100
6	(q) Lottery and gaming credit	SEG	S	254,168,800	251,895,500
7	(s) Lottery and gaming credit; late				
8	applications	SEG	S	311,500	311,500
9		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,186,290,700	1,191,736,100
	SEGREGATED REVENUE			254,480,300	252,207,000
	OTHER			(254,480,300)	(252,207,000)
	TOTAL-ALL SOURCES			1,440,771,000	1,443,943,100
10	(4) COUNTY AND LOCAL TAXES				
11	(g) County taxes	PR	C	-0-	-0-
12	(gb) Special district taxes	PR	C	-0-	-0-
13	(gd) Premier resort area tax	PR	C	-0-	-0-
14	(ge) Local professional football				
15	stadium district taxes	PR	C	-0-	-0-
16	(gg) Local taxes	PR	C	-0-	-0-
17		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(5) PAYMENTS IN LIEU OF TAXES				
2	(a) Payments for municipal services	GPR	A	18,584,200	18,584,200
3		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			18,584,200	18,584,200
	TOTAL-ALL SOURCES			18,584,200	18,584,200
4		20.835 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			2,489,265,200	2,734,068,900
	PROGRAM REVENUE			69,700,000	69,700,000
	OTHER			(-0-)	(-0-)
	SERVICE			(69,700,000)	(69,700,000)
	SEGREGATED REVENUE			300,340,700	298,064,000
	OTHER			(300,340,700)	(298,064,000)
	TOTAL-ALL SOURCES			2,859,305,900	3,101,832,900
5	20.855 Miscellaneous Appropriations				
6	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
7	(a) Obligation on operating notes	GPR	S	-0-	-0-
8	(b) Operating note expenses	GPR	S	-0-	-0-
9	(bm) Payment of canceled drafts	GPR	S	1,125,000	1,125,000
10	(c) Interest payments to program				
11	revenue accounts	GPR	S	-0-	-0-
12	(d) Interest payments to segregated				
13	funds	GPR	S	-0-	-0-
14	(dm) Interest reimbursements to				
15	federal government	GPR	S	-0-	-0-
16	(e) Interest on prorated local				
17	government payments	GPR	S	-0-	-0-
18	(f) Payment of fees to financial				
19	institutions	GPR	S	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gm) Payment of canceled drafts;				
2	program revenues	PR	S	-0-	-0-
3	(q) Redemption of operating notes	SEG	S	-0-	-0-
4	(r) Interest payments to general fund	SEG	S	-0-	-0-
5	(rm) Payment of canceled drafts;				
6	segregated revenues	SEG	S	450,000	450,000
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,625,000	2,625,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			450,000	450,000
	OTHER			(450,000)	(450,000)
	TOTAL-ALL SOURCES			3,075,000	3,075,000
8	(3) CAPITOL RENOVATION EXPENSES				
9	(b) Capitol restoration and relocation				
10	planning	GPR	B	-0-	-0-
11	(c) Historically significant				
12	furnishings	GPR	B	-0-	-0-
13		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
14	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
15	(a) Interest on overpayment of taxes	GPR	S	1,500,000	1,000,000
16	(am) Great Lakes protection fund				
17	contribution	GPR	C	-0-	-0-
18	(be) Study of engineering	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bm) Oil pipeline terminal tax				
2	distribution	GPR	S	6,386,100	6,448,600
3	(bv) General fund supplement to				
4	veterans trust fund	GPR	S	13,800,000	15,800,000
5	(c) Minnesota income tax reciprocity	GPR	S	-0-	-0-
6	(ca) Minnesota income tax reciprocity				
7	bench mark	GPR	A	-0-	-0-
8	(cm) Illinois income tax reciprocity	GPR	S	102,800,000	102,900,000
9	(cn) Illinois income tax reciprocity				
10	bench mark	GPR	A	-0-	-0-
11	(co) Illinois income tax reciprocity,				
12	1998 and 1999	GPR	A	-0-	-0-
13	(cr) Transfer to local exposition				
14	district	GPR	A	4,000,000	4,000,000
15	(dr) Transfer to local exposition				
16	district	GPR	A	4,000,000	4,000,000
17	(e) Transfer to conservation fund;				
18	land acquisition reimbursement	GPR	S	100	100
19	(em) Transfer to the conservation fund;				
20	off-highway motorcycle fees	GPR	S	95,700	60,100
21	(f) Transfer to environmental fund;				
22	nonpoint sources	GPR	A	7,991,100	7,991,100
23	(fc) Aids for certain local purchases				
24	and projects	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(fm) Transfer to transportation fund;					
2	hub facility exemptions	GPR	S	-0-	-0-	
3	(fr) Transfer to transportation fund;					
4	disaster damage aids	GPR	S	-0-	1,000,000	
5	(gd) American Red Cross, Badger					
6	Chapter	PR	C	-0-	-0-	
7	(ge) Feeding America; Second Harvest					
8	food banks	PR	C	-0-	-0-	
9	(h) Volkswagen settlement funds	PR	C	25,000,000	-0-	
10	(q) Terminal tax distribution	SEG	S	1,906,000	1,906,000	
11	(r) Petroleum allowance	SEG	S	300,000	300,000	
12	(s) Transfer to conservation fund;					
13	motorboat formula	SEG	S	13,059,500	12,951,300	
14	(t) Transfer to conservation fund;					
15	snowmobile formula	SEG	S	5,248,300	4,909,200	
16	(u) Transfer to conservation fund;					
17	all-terrain vehicle formula	SEG	S	1,874,200	1,874,200	
18	(v) Transfer to conservation fund;					
19	utility terrain vehicle formula	SEG	S	534,400	534,400	
20	(w) Transfer to transportation fund;					
21	petroleum inspection fund	SEG	A	6,258,500	6,258,500	
22	(wc) Petroleum inspection fund					
23	supplement to environmental					
24	fund; environmental management	SEG	A	1,704,800	1,704,800	
25						
		(4) PROGRAM TOTALS				

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
	GENERAL PURPOSE REVENUE			140,573,000	143,199,900
	PROGRAM REVENUE			25,000,000	-0-
	OTHER			(25,000,000)	(-0-)
	SEGREGATED REVENUE			30,885,700	30,438,400
	OTHER			(30,885,700)	(30,438,400)
	TOTAL-ALL SOURCES			196,458,700	173,638,300
1	(5) STATE HOUSING AUTHORITY RESERVE FUND				
2	(a) Enhancement of credit of				
3	authority debt	GPR	A	-0-	-0-
4	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5	(6) MISCELLANEOUS RECEIPTS				
6	(g) Gifts and grants	PR	C	-0-	-0-
7	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
8	(i) Miscellaneous program revenue	PR	A	-0-	-0-
9	(j) Custody accounts	PR	C	-0-	-0-
10	(k) Aids to individuals and				
11	organizations	PR-S	C	-0-	-0-
12	(ka) Local assistance	PR-S	C	-0-	-0-
13	(m) Federal aid	PR-F	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
15	(6) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
16	(8) MARQUETTE UNIVERSITY				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(a) Dental clinic and education				
2	facility; principal repayment,				
3	interest and rebates	GPR	S	2,369,300	2,078,800
4		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,369,300	2,078,800
	TOTAL-ALL SOURCES			2,369,300	2,078,800
5	(9) STATE CAPITOL RENOVATION AND RESTORATION				
6	(a) South wing renovation and				
7	restoration	GPR	C	-0-	-0-
8		(9) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9		20.855 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			145,567,300	147,903,700
	PROGRAM REVENUE			25,000,000	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(25,000,000)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			31,335,700	30,888,400
	OTHER			(31,335,700)	(30,888,400)
	TOTAL-ALL SOURCES			201,903,000	178,792,100
10	20.865 Program Supplements				
11	(1) EMPLOYEE COMPENSATION AND SUPPORT				
12	(a) Judgments and legal expenses	GPR	S	-0-	-0-
13	(c) Compensation and related				
14	adjustments	GPR	S	-0-	-0-
15	(ci) University pay adjustments	GPR	S	-0-	-0-
16	(cj) Pay adjustments for certain				
17	university employees	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
2	(dm) Discretionary merit compensation				
3	program	GPR	A	2,300,000	2,300,000
4	(e) Additional biweekly payroll	GPR	A	-0-	-0-
5	(em) Financial and procurement				
6	services	GPR	A	-0-	-0-
7	(fm) Risk management	GPR	A	-0-	-0-
8	(fn) Physically handicapped				
9	supplements	GPR	A	5,800	5,800
10	(g) Judgments and legal expenses;				
11	program revenues	PR	S	-0-	-0-
12	(i) Compensation and related				
13	adjustments; program revenues	PR	S	-0-	-0-
14	(ic) University pay adjustments	PR	S	-0-	-0-
15	(j) Employer fringe benefit costs;				
16	program revenues	PR	S	-0-	-0-
17	(jm) Additional biweekly payroll;				
18	nonfederal program revenues	PR	S	-0-	-0-
19	(js) Financial and procurement				
20	services; program revenues	PR	S	-0-	-0-
21	(kr) Risk management; program				
22	revenues	PR	S	-0-	-0-
23	(Ln) Physically handicapped				
24	supplements; program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(m) Additional biweekly payroll;				
2	federal program revenues	PR-F	S	-0-	-0-
3	(q) Judgments and legal expenses;				
4	segregated revenues	SEG	S	-0-	-0-
5	(s) Compensation and related				
6	adjustments; segregated revenues	SEG	S	-0-	-0-
7	(si) University pay adjustments	SEG	S	-0-	-0-
8	(t) Employer fringe benefit costs;				
9	segregated revenues	SEG	S	-0-	-0-
10	(tm) Additional biweekly payroll;				
11	nonfederal segregated revenues	SEG	S	-0-	-0-
12	(ts) Financial and procurement				
13	services; segregated revenues	SEG	S	-0-	-0-
14	(ur) Risk management; segregated				
15	revenues	SEG	S	-0-	-0-
16	(vn) Physically handicapped				
17	supplements; segregated				
18	revenues	SEG	S	-0-	-0-
19	(x) Additional biweekly payroll;				
20	federal segregated revenues	SEG-F	S	-0-	-0-
21		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,305,800	2,305,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	TOTAL-ALL SOURCES			2,305,800	2,305,800
1	(2) STATE PROGRAMS AND FACILITIES				
2	(a) Private facility rental increases	GPR	A	-0-	-0-
3	(ag) State-owned office rent				
4	supplement	GPR	A	-0-	-0-
5	(am) Space management	GPR	A	-0-	-0-
6	(d) State deposit fund	GPR	S	-0-	-0-
7	(e) Maintenance of capitol and				
8	executive residence	GPR	A	4,508,900	4,508,900
9	(eb) Executive residence furnishings				
10	replacement	GPR	C	10,200	10,200
11	(em) Groundwater survey and analysis	GPR	A	182,500	182,500
12	(g) Private facility rental increases;				
13	program revenues	PR	S	-0-	-0-
14	(gg) State-owned office rent				
15	supplement; program revenues	PR	S	-0-	-0-
16	(gm) Space management; program				
17	revenues	PR	S	-0-	-0-
18	(i) Enterprise resource planning				
19	system; program revenues	PR	S	-0-	-0-
20	(j) State deposit fund; program				
21	revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(L) Data processing and				
2	telecommunications study;				
3	program revenues	PR	S	-0-	-0-
4	(q) Private facility rental increases;				
5	segregated revenues	SEG	S	-0-	-0-
6	(qg) State-owned office rent				
7	supplement; segregated revenues	SEG	S	-0-	-0-
8	(qm) Space management; segregated				
9	revenues	SEG	S	-0-	-0-
10	(r) Enterprise resource planning				
11	system; segregated revenues	SEG	S	-0-	-0-
12	(t) State deposit fund; segregated				
13	revenues	SEG	S	-0-	-0-
14		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,701,600	4,701,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,701,600	4,701,600
15	(3) TAXES AND SPECIAL CHARGES				
16	(a) Property taxes	GPR	S	-0-	-0-
17	(g) Property taxes; program revenues	PR	S	-0-	-0-
18	(i) Payments for municipal services;				
19	program revenues	PR	S	-0-	-0-
20	(q) Property taxes; segregated				
21	revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(s) Payments for municipal services;				
2	segregated revenues	SEG	S	-0-	-0-
3		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
5	(a) General purpose revenue funds				
6	general program supplementation	GPR	B	46,680,000	61,912,900
7	(g) Program revenue funds general				
8	program supplementation	PR	S	1,041,300	1,041,300
9	(k) Public assistance programs				
10	supplementation	PR-S	C	-0-	-0-
11	(m) Federal funds general program				
12	supplementation	PR-F	C	-0-	-0-
13	(u) Segregated funds general				
14	program supplementation	SEG	S	400,000	400,000
15		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			46,680,000	61,912,900
	PROGRAM REVENUE			1,041,300	1,041,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,041,300)	(1,041,300)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			400,000	400,000
	OTHER			(400,000)	(400,000)
	TOTAL-ALL SOURCES			48,121,300	63,354,200
16	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE - SERVICE APPROPRIATIONS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(g) Supplementation of program				
2	revenue and program revenue -				
3	service appropriations	PR	S	-0-	-0-
4		(8) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
5		20.865 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			53,687,400	68,920,300
	PROGRAM REVENUE			1,041,300	1,041,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,041,300)	(1,041,300)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			400,000	400,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(400,000)	(400,000)
	TOTAL-ALL SOURCES			55,128,700	70,361,600
6	20.866 Public Debt				
7	(1) BOND SECURITY AND REDEMPTION FUND				
8	(u) Principal repayment and interest	SEG	S	-0-	-0-
9		(1) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10		20.866 DEPARTMENT TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11	20.867 Building Commission				
12	(1) STATE OFFICE BUILDINGS				
13	(a) Principal repayment and interest;				
14	housing of state agencies	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(b) Principal repayment and interest;				
2	capitol and executive residence	GPR	S	9,083,700	6,858,700
3		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			9,083,700	6,858,700
	TOTAL-ALL SOURCES			9,083,700	6,858,700
4	(2) ALL STATE-OWNED FACILITIES				
5	(b) Asbestos removal	GPR	A	-0-	-0-
6	(c) Hazardous materials removal	GPR	A	-0-	-0-
7	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
8	(q) Building trust fund	SEG	C	-0-	-0-
9	(r) Planning and design	SEG	C	-0-	-0-
10	(u) Aids for buildings	SEG	C	-0-	-0-
11	(v) Building program funding				
12	contingency	SEG	C	-0-	-0-
13	(w) Building program funding	SEG	C	-0-	-0-
14		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
15	(3) STATE BUILDING PROGRAM				
16	(a) Principal repayment and interest	GPR	S	13,102,000	18,674,200
17	(b) Principal repayment and interest	GPR	S	1,327,600	1,287,500
18	(bb) Principal repayment, interest and				
19	rebates; AIDS Network, Inc.	GPR	S	23,300	23,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bc) Principal repayment, interest and				
2	rebates; Grand Opera House in				
3	Oshkosh	GPR	S	43,100	45,700
4	(bd) Principal repayment, interest and				
5	rebates; Aldo Leopold climate				
6	change classroom and interactive				
7	laboratory	GPR	S	37,700	39,300
8	(be) Principal repayment, interest and				
9	rebates; Bradley Center Sports				
10	and Entertainment Corporation	GPR	S	1,883,600	1,731,400
11	(bf) Principal repayment, interest and				
12	rebates; AIDS Resource Center of				
13	Wisconsin, Inc.	GPR	S	62,100	62,900
14	(bg) Principal repayment, interest,				
15	and rebates; Madison Children's				
16	Museum	GPR	S	19,400	19,700
17	(bh) Principal repayment, interest,				
18	and rebates; Myrick Hixon				
19	EcoPark, Inc.	GPR	S	34,500	43,500
20	(bj) Principal repayment, interest and				
21	rebates; Lac du Flambeau Indian				
22	Tribal Cultural Center	GPR	S	18,200	17,800
23	(bL) Principal repayment, interest and				
24	rebates; family justice center	GPR	S	759,200	752,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bm) Principal repayment, interest,				
2	and rebates; HR Academy, Inc.	GPR	S	125,400	133,900
3	(bn) Principal repayment, interest and				
4	rebates; Hmong cultural center	GPR	S	22,500	21,500
5	(bq) Principal repayment, interest and				
6	rebates; children's research				
7	institute	GPR	S	1,003,500	954,400
8	(br) Principal repayment, interest and				
9	rebates	GPR	S	92,300	88,600
10	(bt) Principal repayment, interest,				
11	and rebates; Wisconsin				
12	Agriculture Education Center,				
13	Inc.	GPR	S	314,000	356,200
14	(bu) Principal repayment, interest,				
15	and rebates; Civil War exhibit at				
16	the Kenosha Public Museums	GPR	S	37,000	38,900
17	(bv) Principal repayment, interest,				
18	and rebates; Bond Health Center	GPR	S	75,300	76,600
19	(bw) Principal repayment, interest,				
20	and rebates; Eau Claire				
21	Confluence Arts, Inc.	GPR	S	981,100	1,065,900
22	(bx) Principal repayment, interest,				
23	and rebates; Carroll University	GPR	S	194,400	203,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cb) Principal repayment, interest and				
2	rebates; Domestic Abuse				
3	Intervention Services, Inc.	GPR	S	39,700	39,000
4	(cd) Principal repayment, interest,				
5	and rebates; K I Convention				
6	Center	GPR	S	135,700	134,900
7	(cf) Principal repayment, interest,				
8	and rebates; Dane County;				
9	livestock facilities	GPR	S	654,100	637,600
10	(ch) Principal repayment, interest,				
11	and rebates; Wisconsin Maritime				
12	Center of Excellence	GPR	S	399,500	394,100
13	(cj) Principal repayment, interest,				
14	and rebates; Norskedalen Nature				
15	and Heritage Center	GPR	S	-0-	8,800
16	(cq) Principal repayment, interest,				
17	and rebates; La Crosse Center	GPR	S	17,900	250,000
18	(cr) Principal repayment, interest,				
19	and rebates; St. Ann Center for				
20	Intergenerational Care, Inc.;				
21	Bucyrus Campus	GPR	S	125,000	401,300
22	(cs) Principal repayment, interest,				
23	and rebates; Brown County				
24	innovation center	GPR	S	25,000	265,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cw) Principal repayment, interest,				
2	and rebates; grants for local				
3	projects	GPR	S	-0-	-0-
4	(cx) Principal repayment, interest,				
5	and rebates; northern Wisconsin				
6	regional crisis center	GPR	S	-0-	-0-
7	(d) Interest rebates on obligation				
8	proceeds; general fund	GPR	S	-0-	-0-
9	(e) Principal repayment, interest and				
10	rebates; parking ramp	GPR	S	-0-	-0-
11	(g) Principal repayment, interest and				
12	rebates; program revenues	PR	S	-0-	-0-
13	(h) Principal repayment, interest,				
14	and rebates	PR	S	-0-	-0-
15	(i) Principal repayment, interest and				
16	rebates; capital equipment	PR	S	-0-	-0-
17	(k) Interest rebates on obligation				
18	proceeds; program revenues	PR-S	C	-0-	-0-
19	(kd) Energy conservation construction				
20	projects; principal repayment,				
21	interest and rebates	PR-S	C	671,400	2,089,700
22	(km) Aquaculture demonstration				
23	facility; principal repayment and				
24	interest	PR-S	A	256,100	256,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(q) Principal repayment and interest;				
2	segregated revenues	SEG	S	-0-	-0-
3	(r) Interest rebates on obligation				
4	proceeds; conservation fund	SEG	S	-0-	-0-
5	(s) Interest rebates on obligation				
6	proceeds; transportation fund	SEG	S	-0-	-0-
7	(t) Interest rebates on obligation				
8	proceeds; veterans trust fund	SEG	S	-0-	-0-
9	(w) Bonding services	SEG	S	1,024,200	1,024,200
10		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			21,553,100	27,769,100
	PROGRAM REVENUE			927,500	2,345,900
	OTHER			(-0-)	(-0-)
	SERVICE			(927,500)	(2,345,900)
	SEGREGATED REVENUE			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			23,504,800	31,139,200
11	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
12	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
13	(r) Interest on veterans obligations	SEG	C	-0-	-0-
14		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
15	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
16	(g) Financial consulting services	PR	C	-0-	-0-
17		(5) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1		20.867 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			30,636,800	34,627,800	
	PROGRAM REVENUE			927,500	2,345,900	
	OTHER			(-0-)	(-0-)	
	SERVICE			(927,500)	(2,345,900)	
	SEGREGATED REVENUE			1,024,200	1,024,200	
	OTHER			(1,024,200)	(1,024,200)	
	TOTAL-ALL SOURCES			32,588,500	37,997,900	
2	20.875 Budget Stabilization Fund					
3	(1)	TRANSFERS TO FUND				
4	(a)	General fund transfer	GPR	S	-0-	-0-
5		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	TOTAL-ALL SOURCES			-0-	-0-	
6	(2)	TRANSFERS FROM FUND				
7	(q)	Budget stabilization fund transfer	SEG	A	-0-	-0-
8		(2) PROGRAM TOTALS				
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
9		20.875 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
10		General Appropriations				
11		FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			2,719,156,700	2,985,520,700	
	PROGRAM REVENUE			96,668,800	73,087,200	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(26,041,300)	(1,041,300)	
	SERVICE			(70,627,500)	(72,045,900)	
	SEGREGATED REVENUE			333,100,600	330,376,600	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(333,100,600)	(330,376,600)	
	SERVICE			(-0-)	(-0-)	
	LOCAL			(-0-)	(-0-)	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			3,148,926,100	3,388,984,500
STATE TOTALS			40,098,718,600	41,327,415,500
GENERAL PURPOSE REVENUE			18,375,888,400	19,214,129,900
PROGRAM REVENUE			16,810,417,500	17,213,831,800
FEDERAL			(10,499,775,500)	(10,846,259,900)
OTHER			(5,383,821,100)	(5,440,828,700)
SERVICE			(926,820,900)	(926,743,200)
SEGREGATED REVENUE			4,912,412,700	4,899,453,800
FEDERAL			(948,378,300)	(943,482,400)
OTHER			(3,702,861,900)	(3,694,798,900)
SERVICE			(145,846,900)	(145,846,900)
LOCAL			(115,325,600)	(115,325,600)

1 **SECTION 128.** 20.115 (3) (c) of the statutes is created to read:

2 20.115 (3) (c) *Farmer mental health assistance.* The amounts in the schedule
3 for mental health assistance to farmers and farm families.

4 **SECTION 130m.** 20.115 (7) (qf) of the statutes is amended to read:

5 20.115 (7) (qf) *Soil and water management; aids.* From the environmental
6 fund, the amounts in the schedule for cost-sharing grants and contracts under the
7 soil and water resource management program under s. 92.14, but not for the support
8 of local land conservation personnel, and for producer led watershed protection
9 grants under s. 93.59. The department shall allocate funds, in an amount that does
10 not exceed ~~\$750,000 in each fiscal year of the 2017-19 fiscal biennium and \$250,000~~
11 \$500,000 in each fiscal year thereafter, for the producer led watershed protection
12 grants.

13 **SECTION 132.** 20.155 (3) (r) of the statutes is amended to read:

14 20.155 (3) (r) *Broadband expansion grants; transfers.* From the universal
15 service fund, all moneys transferred under s. 196.218 (3) (a) 2s. a., 2015 Wisconsin
16 Act 55, section 9236 (1v), and 2017 Wisconsin Act 59, section 9237 (1) and (2) (a), and

1 2019 Wisconsin Act (this act), section 9201 (1), for broadband expansion grants
2 under s. 196.504.

3 **SECTION 133.** 20.165 (1) (gc) of the statutes is repealed.

4 **SECTION 134.** 20.192 (1) (a) of the statutes is amended to read:

5 20.192 (1) (a) *Operations and programs.* A sum sufficient in each fiscal year
6 2017–18 equal to the amount obtained by subtracting from \$35,250,700 \$41,550,700
7 an amount equal to the sum of the amounts expended in that fiscal year from the
8 appropriations under pars. (r) and (s); ~~and in fiscal year 2018–19 equal to the amount~~
9 ~~obtained by subtracting from \$41,550,700 the sum of the amounts expended in that~~
10 ~~fiscal year from the appropriations under pars. (r) and (s);~~ for the operations of the
11 Wisconsin Economic Development Corporation and for funding economic
12 development programs developed and implemented under s. 238.03. No more than
13 \$16,512,500 may be expended from this appropriation in any fiscal year, and ~~no~~
14 moneys may be expended from this appropriation ~~unless the balance of~~ only if there
15 are no unencumbered moneys available in the appropriation account under par. (r)
16 is \$0.

17 **SECTION 135.** 20.225 (1) (g) of the statutes is amended to read:

18 20.225 (1) (g) *Gifts, grants, contracts, leases, instructional material, and*
19 *copyrights.* Except as provided in par. (i), all moneys received from gifts, grants,
20 contracts, the lease of excess capacity, the sale of instructional material under s.
21 39.11 (16), and the use of copyrights under s. 39.115 (1), to carry out the purposes for
22 which received.

23 **SECTION 135g.** 20.235 (1) (dg) of the statutes is created to read:

1 20.235 (1) (dg) *Rural dentistry scholarship program; scholarships.* The
2 amounts in schedule for scholarships under the program established under s. 39.465
3 (2).

4 **SECTION 135r.** 20.235 (1) (dr) of the statutes is created to read:

5 20.235 (1) (dr) *Rural dentistry scholarship program; administration.*

6 Biennially, the amounts in the schedule for grants under s. 39.465 (5).

7 **SECTION 136.** 20.235 (1) (fj) of the statutes is amended to read:

8 20.235 (1) (fj) *Handicapped Impaired student grants.* Biennially, the amounts
9 in the schedule for handicapped impaired student grants under s. 39.435 (5).

10 **SECTION 142f.** 20.255 (2) (ap) of the statutes is created to read:

11 20.255 (2) (ap) *Supplemental per pupil aid.* The amounts in the schedule for
12 supplemental per pupil aid under s. 115.439.

13 **SECTION 146.** 20.255 (2) (be) of the statutes is repealed.

14 **SECTION 146e.** 20.255 (2) (bi) of the statutes is created to read:

15 20.255 (2) (bi) *Grants for robot-assisted educational programs for pupils with*
16 *autism.* The amounts in the schedule for the grants under s. 115.375.

17 **SECTION 156.** 20.255 (2) (dg) of the statutes is repealed.

18 **SECTION 163s.** 20.255 (2) (fa) of the statutes is created to read:

19 20.255 (2) (fa) *Grants to Lakeland STAR schools.* Biennially, the amounts in
20 the schedule for the grants under 2019 Wisconsin Act ... (this act), section 9134 (5p)
21 and (6p).

22 **SECTION 163t.** 20.255 (2) (fa) of the statutes, as created by 2019 Wisconsin Act
23 (this act), is repealed.

24 **SECTION 166.** 20.255 (2) (q) of the statutes is repealed.

25 **SECTION 167.** 20.255 (3) (fr) of the statutes is amended to read:

1 20.255 (3) (fr) *Wisconsin Reading Corps*. The amounts in the schedule for
2 payments to Wisconsin Reading Corps under s. 115.28 (65). ~~No moneys may be~~
3 ~~encumbered under this paragraph after June 30, 2019.~~

4 **SECTION 169.** 20.285 (1) (qm) of the statutes is amended to read:

5 20.285 (1) (qm) *Grants for forestry programs*. From the conservation fund, of
6 the amounts in the schedule, ~~\$78,000 annually~~ for the University of
7 Wisconsin-Stevens Point paper science program and ~~the remaining balance for~~
8 grants to forest cooperatives under s. 36.56.

9 **SECTION 171.** 20.320 (1) (q) of the statutes is amended to read:

10 20.320 (1) (q) *Clean water fund program revenue obligation funding*. As a
11 continuing appropriation, all proceeds from revenue obligations issued for the clean
12 water fund program under subch. II or IV of ch. 18, as authorized under s. 281.59 (4)
13 and deposited in the fund in the state treasury created under s. 18.57 (1), providing
14 for reserves and for expenses of issuance and management of the revenue
15 obligations, and to make payments under an agreement or ancillary arrangement
16 entered into under s. 18.55 (6) with respect to such revenue obligations issued under
17 s. 281.59 (4), and the remainder to be transferred to the environmental improvement
18 fund for the purposes of the clean water fund program under s. 281.58. Estimated
19 disbursements under this paragraph shall not be included in the schedule under s.
20 20.005.

21 **SECTION 172.** 20.320 (1) (r) of the statutes is amended to read:

22 20.320 (1) (r) *Clean water fund program repayment of revenue obligations*.
23 From the environmental improvement fund, a sum sufficient to repay the fund in the
24 state treasury created under s. 18.57 (1) the amount needed to retire revenue
25 obligations issued for the clean water fund program under subch. II or IV of ch. 18,

1 as authorized under s. 281.59 (4), and to make payments under an agreement or
2 ancillary arrangement entered into under s. 18.55 (6) with respect to such revenue
3 obligations issued under s. 281.59 (4).

4 **SECTION 173.** 20.320 (1) (u) of the statutes is amended to read:

5 20.320 (1) (u) *Principal repayment and interest — clean water fund program*
6 *revenue obligation repayment.* From the fund in the state treasury created under s.
7 18.57 (1), all moneys received by the fund and not transferred under s. 281.59 (4) (c)
8 to the environmental improvement fund, for the purpose of the retirement of revenue
9 obligations, providing for reserves and for operations relating to the management
10 and retirement of revenue obligations issued for the clean water fund program under
11 subch. II or IV of ch. 18, as authorized under s. 281.59 (4), and to make payments
12 under an agreement or ancillary arrangement entered into under s. 18.55 (6) with
13 respect to such revenue obligations issued under s. 281.59 (4). All moneys received
14 are irrevocably appropriated in accordance with subch. II of ch. 18 and further
15 established in resolutions authorizing the issuance of the revenue obligations and
16 setting forth the distribution of funds to be received thereafter.

17 **SECTION 174.** 20.320 (2) (q) of the statutes is created to read:

18 20.320 (2) (q) *Safe drinking water loan program revenue obligation funding.*
19 As a continuing appropriation, all proceeds from revenue obligations issued for the
20 safe drinking water loan program under subch. II or IV of ch. 18, as authorized under
21 s. 281.59 (4) and deposited in the fund in the state treasury created under s. 18.57
22 (1), providing for reserves and for expenses of issuance and management of the
23 revenue obligations, and to make payments under an agreement or ancillary
24 arrangement entered into under s. 18.55 (6) with respect to such revenue obligations
25 issued under s. 281.59 (4), and the remainder to be transferred to the environmental

1 improvement fund for the purposes of the safe drinking water loan program under
2 s. 281.61. Estimated disbursements under this paragraph shall not be included in
3 the schedule under s. 20.005.

4 **SECTION 175.** 20.320 (2) (r) of the statutes is created to read:

5 20.320 (2) (r) *Safe drinking water loan program repayment of revenue*
6 *obligations.* From the environmental improvement fund, a sum sufficient to repay
7 the fund in the state treasury created under s. 18.57 (1) the amount needed to retire
8 revenue obligations issued for the safe drinking water loan program under subch. II
9 or IV of ch. 18, as authorized under s. 281.59 (4), and to make payments under an
10 agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to
11 such revenue obligations issued under s. 281.59 (4).

12 **SECTION 176.** 20.320 (2) (u) of the statutes is created to read:

13 20.320 (2) (u) *Principal repayment and interest — safe drinking water loan*
14 *program revenue obligation repayment.* From the fund in the state treasury created
15 under s. 18.57 (1), all moneys received by the fund and not transferred under s.
16 281.59 (4) (c) to the environmental improvement fund, for the purpose of the
17 retirement of revenue obligations, providing for reserves and for operations relating
18 to the management and retirement of revenue obligations issued for the safe
19 drinking water loan program under subch. II or IV of ch. 18, as authorized under s.
20 281.59 (4), and to make payments under an agreement or ancillary arrangement
21 entered into under s. 18.55 (6) with respect to such revenue obligations issued under
22 s. 281.59 (4). All moneys received are irrevocably appropriated in accordance with
23 subch. II of ch. 18 and further established in resolutions authorizing the issuance of
24 the revenue obligations and setting forth the distribution of funds to be received
25 thereafter.

1 **SECTION 176m.** 20.370 (2) (gt) of the statutes is renumbered 20.370 (1) (gt).

2 **SECTION 177e.** 20.370 (3) (ca) of the statutes is created to read:

3 20.370 (3) (ca) *Law enforcement — radios; state funds.* Biennially, from the
4 general fund, the amounts in the schedule for acquiring law enforcement radios.

5 **SECTION 177m.** 20.370 (3) (cq) of the statutes is created to read:

6 20.370 (3) (cq) *Law enforcement — radios; environmental fund.* Biennially,
7 from the environmental fund, the amounts in the schedule for acquiring law
8 enforcement radios.

9 **SECTION 177s.** 20.370 (3) (cr) of the statutes is created to read:

10 20.370 (3) (cr) *Law enforcement — radios; conservation fund.* Biennially, the
11 amounts in the schedule for acquiring law enforcement radios.

12 **SECTION 178m.** 20.370 (4) (aw) of the statutes is renumbered 20.370 (9) (aw).

13 **SECTION 179g.** 20.370 (4) (gh) of the statutes is renumbered 20.370 (9) (gh).

14 **SECTION 179i.** 20.370 (4) (gi) of the statutes is renumbered 20.370 (9) (gi).

15 **SECTION 179m.** 20.370 (4) (mi) of the statutes is amended to read:

16 20.370 (4) (mi) *General program operations — private and public sources.*

17 From the general fund, all moneys not otherwise appropriated that are received from
18 private or public sources, other than state agencies and the federal government, for
19 facilities, materials, or services provided by the department relating to its
20 environmental quality functions and to the management of the state's water
21 resources ~~and all moneys required under s. 283.31 (8) (b) to be credited to this~~
22 ~~appropriation to pay for expenses associated with those facilities, materials, or~~
23 ~~services.~~

24 **SECTION 180m.** 20.370 (7) (hu) of the statutes is amended to read:

1 20.370 (7) (hu) *Parks and trails development — conservation fund.* From the
2 conservation fund, from moneys received by the department for state parks and
3 trails activities, as a continuing appropriation, the amounts in the schedule for parks
4 and trails development and maintenance on state parks and trails property.

5 **SECTION 181.** 20.370 (9) (ag) of the statutes is created to read:

6 20.370 (9) (ag) *Animal feeding operations - fees.* From the general fund, all
7 moneys received under s. 283.31 (8) for regulating animal feeding operations under
8 chs. 281 and 283.

9 **SECTION 181d.** 20.370 (9) (ap) of the statutes is created to read:

10 20.370 (9) (ap) *Animal feeding operations.* From the environmental fund, the
11 amounts in the schedule for regulating animal feeding operations under chs. 281 and
12 283.

13 **SECTION 181g.** 20.370 (9) (jb) of the statutes is repealed.

14 **SECTION 181i.** 20.370 (9) (jq) of the statutes is created to read:

15 20.370 (9) (jq) *Off-highway motorcycle administration.* As a continuing
16 appropriation, an amount equal to the amount determined under s. 23.335 (20) (a)
17 in that fiscal year for the purposes specified under s. 23.335 (20) (b) and (d), for
18 issuing and renewing off-highway motorcycle registration under s. 23.335 (3), (4),
19 and (5), for grants under the safety grant program under s. 23.335 (15), and for state
20 and local law enforcement operations related to off-highway motorcycles.

21 **SECTION 181m.** 20.370 (9) (ks) of the statutes is renumbered 20.370 (4) (ks).

22 **SECTION 184g.** 20.395 (2) (br) of the statutes is created to read:

23 20.395 (2) (br) *Passenger rail development, state funds.* As a continuing
24 appropriation, the amounts in the schedule for rail passenger route development
25 under s. 85.061 (3) (a).

1 **SECTION 184m.** 20.395 (2) (bu) of the statutes is amended to read:

2 20.395 (2) (bu) *Freight rail infrastructure improvements and intermodal*
3 *freight facilities grants, state funds.* As a continuing appropriation, the amounts in
4 the schedule for loans under s. 85.08 (4m) (d) and (e), grants under s. 85.093, and to
5 make payments under s. 85.085.

6 **SECTION 184o.** 20.395 (2) (eq) of the statutes is amended to read:

7 20.395 (2) (eq) *Highway and local bridge improvement assistance, state funds.*
8 As a continuing appropriation, the amounts in the schedule for bridge development,
9 construction, and rehabilitation under s. 84.18, for the development and
10 construction of bridges under ss. 84.12 and 84.17, for payments to local units of
11 government for jurisdictional transfers under s. 84.16, for the improvement of the
12 state trunk highway system under 1985 Wisconsin Act 341, section 6 (1), to provide
13 for the payments specified under 2001 Wisconsin Act 16, section 9152 (3d), ~~and~~ for
14 the payment required under 2015 Wisconsin Act 55, section 9145 (3f), and for the
15 payment required under 2019 Wisconsin Act (this act), section 9144 (4x).

16 **SECTION 184s.** 20.395 (2) (fc) of the statutes is created to read:

17 20.395 (2) (fc) *Local roads improvement discretionary supplement.* From the
18 general fund, as a continuing appropriation, the amounts in the schedule for the local
19 roads improvement discretionary supplemental grant program under s. 86.31 (3s).

20 **SECTION 185.** 20.395 (3) (et) of the statutes is amended to read:

21 20.395 (3) (et) *Intelligent transportation systems and traffic control signals,*
22 *state funds.* As a continuing appropriation, the amounts in the schedule for the
23 installation, replacement, or rehabilitation of traffic control signals and intelligent
24 transportation systems. ~~No moneys may be encumbered from this appropriation~~
25 ~~account after June 30, 2021.~~

1 **SECTION 186.** 20.395 (3) (eu) of the statutes is amended to read:

2 20.395 (3) (eu) *Intelligent transportation systems and traffic control signals,*
3 *local funds.* All moneys received from any local unit of government or other sources
4 for the installation, replacement, or rehabilitation of traffic control signals and
5 intelligent transportation systems, for such purposes. ~~No moneys may be~~
6 ~~encumbered from this appropriation account after June 30, 2021.~~

7 **SECTION 187.** 20.395 (3) (ez) of the statutes is amended to read:

8 20.395 (3) (ez) *Intelligent transportation systems and traffic control signals,*
9 *federal funds.* All moneys received from the federal government for the installation,
10 replacement, or rehabilitation of traffic control signals and intelligent
11 transportation systems, for such purposes. ~~No moneys may be encumbered from this~~
12 ~~appropriation account after June 30, 2021.~~

13 **SECTION 187m.** 20.435 (1) (be) of the statutes is created to read:

14 20.435 (1) (be) *Qualified treatment trainee program grants.* The amounts in
15 the schedule for grants under s. 146.618.

16 **SECTION 189.** 20.435 (1) (cr) of the statutes is created to read:

17 20.435 (1) (cr) *Minority health grants.* The amounts in the schedule for the
18 minority health program under s. 250.20 (3) and (4).

19 **SECTION 189m.** 20.435 (1) (ec) of the statutes is created to read:

20 20.435 (1) (ec) *Nitrate testing grant program.* As a continuing appropriation,
21 the amounts in the schedule for grants to private well owners for remediation for
22 private wells with excessive nitrate levels and for reimbursement to counties for the
23 actual costs of administering testing and reporting requirements under s. 254.25.

24 **SECTION 190.** 20.435 (1) (fj) of the statutes is repealed.

25 **SECTION 191.** 20.435 (1) (kb) of the statutes is repealed.

1 **SECTION 191d.** 20.435 (1) (ky) of the statutes is amended to read:

2 20.435 (1) (ky) *Interagency and intra-agency aids.* Except as provided in ~~pars.~~
3 ~~(kb) and par.~~ (ke), all moneys received from other state agencies and all moneys
4 received by the department from the department for aids to individuals and
5 organizations relating to public health services, for the purposes for which received.

6 **SECTION 192.** 20.435 (2) (gk) of the statutes is amended to read:

7 20.435 (2) (gk) *Institutional operations and charges.* The amounts in the
8 schedule for care, other than under s. 51.06 (1r), provided by the centers for the
9 developmentally disabled, to reimburse the cost of providing the services and to
10 remit any credit balances to county departments that occur on and after
11 July 1, 1978, in accordance with s. 51.437 (4rm) (c); for care, other than under s.
12 46.043, provided by the mental health institutes, to reimburse the cost of providing
13 the services and to remit any credit balances to county departments that occur on and
14 after January 1, 1979, in accordance with s. 51.42 (3) (as) 2.; for care of juveniles
15 placed at the Mendota juvenile treatment center for whom counties are financially
16 responsible under s. 938.357 (3) (d), to reimburse the cost of providing that care; for
17 maintenance of state-owned housing at centers for the developmentally disabled
18 and mental health institutes; for repair or replacement of property damaged at the
19 mental health institutes or at centers for the developmentally disabled; for
20 reimbursing the total cost of using, producing, and providing services, products, and
21 care; and to transfer to the appropriation account under sub. (5) (kp) for funding
22 centers. All moneys received as payments from medical assistance on and after
23 August 1, 1978; as payments from all other sources including other payments under
24 s. 46.10 and payments under s. 51.437 (4rm) (c) received on and after July 1, 1978;
25 as medical assistance payments, other payments under s. 46.10, and payments

1 under s. 51.42 (3) (as) 2. received on and after January 1, 1979; as payments from
2 counties for the care of juveniles placed at the Mendota juvenile treatment center;
3 as payments for the rental of state-owned housing and other institutional facilities
4 at centers for the developmentally disabled and mental health institutes; for the sale
5 of electricity, steam, or chilled water; as payments in restitution of property damaged
6 at the mental health institutes or at centers for the developmentally disabled; for the
7 sale of surplus property, including vehicles, at the mental health institutes or at
8 centers for the developmentally disabled; and for other services, products, and care
9 shall be credited to this appropriation, except that any payment under s. 46.10
10 received for the care or treatment of patients admitted under s. 51.10, 51.15, or 51.20
11 for which the state is liable under s. 51.05 (3), of forensic patients committed under
12 ch. 971 or 975, admitted under ch. 975, or transferred under s. 51.35 (3), or of patients
13 transferred from a state prison under s. 51.37 (5), to the Mendota Mental Health
14 Institute or the Winnebago Mental Health Institute shall be treated as general
15 purpose revenue — earned, as defined under s. 20.001 (4); and except that moneys
16 received under s. 51.06 (6) may be expended only as provided in s. 13.101 (17).

17 **SECTION 193.** 20.435 (4) (b) of the statutes is amended to read:

18 20.435 (4) (b) *Medical Assistance program benefits.* Biennially, the amounts
19 in the schedule to provide a portion of the state share of Medical Assistance program
20 benefits administered under subch. IV of ch. 49, for a portion of the Badger Care
21 health care program under s. 49.665, to provide a portion of the Medical Assistance
22 program benefits administered under subch. IV of ch. 49 that are not also provided
23 under par. (o), ~~to fund the pilot project under s. 46.27 (9) and (10),~~ to provide a portion
24 of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund
25 services provided by resource centers under s. 46.283, for services under the family

1 care benefit under s. 46.284 (5), for the community options program under s. 46.27,
2 2017 stats., for assisting victims of diseases, as provided in ss. 49.68, 49.683, and
3 49.685, ~~for distributing grants under s. 146.64,~~ and for reduction of any operating
4 deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding s. 20.002
5 (1), the department may transfer from this appropriation account to the
6 appropriation account under sub. (5) (kc) funds in the amount of and for the purposes
7 specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the
8 department may credit or deposit into this appropriation account and may transfer
9 between fiscal years funds that it transfers from the appropriation account under
10 sub. (5) (kc) for the purposes specified in s. 46.485 (3r).

11 **SECTION 194.** 20.435 (4) (bd) of the statutes is amended to read:

12 20.435 (4) (bd) *Long-term care programs.* The amounts in the schedule for
13 ~~assessments, case planning, services, administration and risk reserve escrow~~
14 ~~accounts under s. 46.27,~~ for pilot projects under s. 46.271 (1), to fund services
15 provided by resource centers other entities under s. 46.283 (5), for services under the
16 family care program under s. 46.284 (5), ~~for services and supports under s. 46.2803~~
17 ~~(2), and~~ and for services provided under the children's community options program under
18 s. 46.272, ~~and for the payment of premiums under s. 49.472 (5).~~ Notwithstanding ss.
19 20.001 (3) (a) and 20.002 (1), the department may under this paragraph transfer
20 moneys between fiscal years. ~~Except for moneys authorized for transfer under this~~
21 ~~appropriation or under s. 46.27 (7) (fm) or (g), all moneys under this appropriation~~
22 ~~that are allocated under s. 46.27 and are not spent or encumbered by counties or by~~
23 ~~the department by December 31 of each year shall lapse to the general fund on the~~
24 ~~succeeding January 1 unless transferred to the next calendar year by the joint~~
25 ~~committee on finance.~~

1 **SECTION 195.** 20.435 (4) (bf) of the statutes is amended to read:

2 20.435 (4) (bf) *Graduate medical training support grants.* As a continuing
3 appropriation, the amounts in the schedule to award grants to rural hospitals under
4 s. 146.63 and to support graduate medical training programs under s. 146.64.

5 **SECTION 197.** 20.435 (4) (gm) of the statutes is amended to read:

6 20.435 (4) (gm) *Medical assistance; provider refunds and collections.* All
7 moneys received from provider refunds, third party liability payments, drug rebates,
8 audit recoveries, and other collections related to expenditures made from pars. (b),
9 (jz), and (w), except for those moneys deposited in the appropriation accounts under
10 par. (im) or (in) regardless of the fiscal year in which the expenditure from par. (b),
11 (jz), or (w) is made, to provide a portion of the state share of Medical Assistance
12 program benefits administered under subch. IV of ch. 49; to provide a portion of the
13 Badger Care health care program under s. 49.665; to provide a portion of the Medical
14 Assistance program benefits administered under subch. IV of ch. 49 that are not also
15 provided under par. (o); ~~to fund the pilot project under s. 46.27 (9) and (10);~~ to fund
16 services provided by resource centers under s. 46.283; to fund services under the
17 family care benefit under s. 46.284 (5); and to assist victims of diseases, as provided
18 in ss. 49.68, 49.683, and 49.685.

19 **SECTION 198.** 20.435 (4) (hp) of the statutes is amended to read:

20 20.435 (4) (hp) *Disabled children's long-term support waivers.* All moneys
21 received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a
22 waiver under s. ~~46.27 (11)~~, 46.275, or 46.278 or provided under the disabled children's
23 long-term support program, as defined in s. 46.011 (1g), for distribution to counties
24 according to a formula developed by the department as a portion of the state share

1 of payments for services for children under the waiver under s. 46.278 or for services
2 provided under the disabled children's long-term support program.

3 **SECTION 199.** 20.435 (4) (im) of the statutes is amended to read:

4 20.435 (4) (im) *Medical assistance; correct payment recovery; collections;*
5 *community services; other recoveries.* All moneys received from the recovery of
6 correct medical assistance payments under ss. 49.496 and 49.849, all moneys
7 received as collections and other recoveries from providers, drug manufacturers, and
8 other 3rd parties under medical assistance performance-based contracts, all moneys
9 received from the recovery of costs of care under ss. 46.27 (7g), 2017 stats., and 49.849
10 for enrollees who are ineligible for Medical Assistance, all moneys not appropriated
11 under par. (in), and all moneys credited to this appropriation account under s. 49.89
12 (7) (f), for payments to counties and tribal governing bodies under s. 49.496 (4) (a),
13 for payment of claims under s. 49.849 (5), for payments to the federal government for
14 its share of medical assistance benefits recovered, for the state share of medical
15 assistance benefits provided under subch. IV of ch. 49, for payments to care
16 management organizations for provision of the family care benefit under s. 46.284
17 (5), for payments for long-term community support services ~~funded~~ under s. 46.27
18 ~~(7) as provided in s. 46.27 (7g) (e) and 49.849 (6) (b),~~ 2017 stats., for administration
19 of the waiver program under s. 46.99, and for costs related to collections and other
20 recoveries.

21 **SECTION 200.** 20.435 (4) (in) of the statutes is amended to read:

22 20.435 (4) (in) *Community options program; family care; recovery of costs*
23 *administration.* From the moneys received from the recovery of costs of care under
24 ss. 46.27 (7g), 2017 stats., and 49.849 for enrollees who are ineligible for medical

1 assistance, the amounts in the schedule for administration of the recovery of costs
2 of the care.

3 **SECTION 202.** 20.435 (4) (w) of the statutes is amended to read:

4 20.435 (4) (w) *Medical Assistance trust fund.* From the Medical Assistance
5 trust fund, biennially, the amounts in the schedule for meeting costs of medical
6 assistance administered under ss. ~~46.27~~, 46.275 (5), 46.278 (6), 46.283 (5), 46.284 (5),
7 49.45, and 49.472 (6), for refunds under s. 50.38 (6) (a) and (6m) (a), and for
8 administrative costs associated with augmenting the amount of federal moneys
9 received under 42 CFR 433.51.

10 **SECTION 203.** 20.435 (5) (cf) of the statutes is amended to read:

11 20.435 (5) (cf) ~~*Mobile crisis team*~~ *Crisis program enhancement grants.*
12 Biennially, the amounts in the schedule for awarding grants to counties or regions
13 to establish ~~certified~~ or enhance crisis programs ~~that create mental health mobile~~
14 ~~crisis teams~~ under s. 46.536.

15 **SECTION 204.** 20.435 (5) (ct) of the statutes is created to read:

16 20.435 (5) (ct) *Mental health consultation program.* The amounts in the
17 schedule for developing a plan for a mental health consultation program under s.
18 51.441. No moneys may be encumbered under this paragraph after June 30, 2021.

19 **SECTION 207.** 20.435 (6) (jm) of the statutes is amended to read:

20 20.435 (6) (jm) *Licensing and support services.* The amounts in the schedule
21 for the purposes specified in ss. 48.685 (2) (am) ~~and, (b), and (ba),~~ (3) (a) ~~and, (b), and~~
22 ~~(c),~~ and (5) (a), 48.686 (2) (am), (3) (am) and (bm), and (5) (a), 49.45 (47), 50.02 (2),
23 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b), and (5), 50.13, 50.135, 50.36 (2),
24 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.981, and 146.40 (4r) (b) and (er), and
25 subch. VI of ch. 50 and to conduct health facilities plan and rule development

1 activities, for accrediting nursing homes, convalescent homes, and homes for the
2 aged, to conduct capital construction and remodeling plan reviews under ss. 50.02
3 (2) (b) and 50.36 (2), and for the costs of inspecting, licensing or certifying, and
4 approving facilities, issuing permits, and providing technical assistance, that are not
5 specified under any other paragraph in this subsection. All moneys received under
6 ss. 48.685 (8), 48.686 (2) (ag), 49.45 (42) (c), 49.45 (47) (c), 50.02 (2), 50.025, 50.065
7 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.93 (1) (c), and 50.981,
8 all moneys received from fees for the costs of inspecting, licensing or certifying, and
9 approving facilities, issuing permits, and providing technical assistance, that are not
10 specified under any other paragraph in this subsection, and all moneys received
11 under s. 50.135 (2) shall be credited to this appropriation account.

12 **SECTION 208.** 20.435 (7) (b) of the statutes is amended to read:

13 20.435 (7) (b) *Community aids and Medical Assistance payments.* The
14 amounts in the schedule for human services and community mental health services
15 under s. 46.40, to fund services provided by resource centers under s. 46.283 (5), to
16 fund activities in support of resource center operations, for services under the family
17 care benefit under s. 46.284 (5), for Medical Assistance payment adjustments under
18 s. 49.45 (52) (a) for services described in s. 49.45 (52) (a) 1., for Medical Assistance
19 payments under s. 49.45 (6tw), and for Medical Assistance payments under s. 49.45
20 (53) for services described in s. 49.45 (53) that are provided before January 1, 2012.
21 Social services disbursements under s. 46.03 (20) (b) may be made from this
22 appropriation. Refunds received relating to payments made under s. 46.03 (20) (b)
23 for the provision of services for which moneys are appropriated under this paragraph
24 shall be returned to this appropriation. Notwithstanding ss. 20.001 (3) (a) and
25 20.002 (1), the department of health services may transfer funds between fiscal years

1 under this paragraph. The department shall deposit into this appropriation funds
2 it recovers under ss. 46.495 (2) (b) and 51.423 (15), from prior year audit adjustments
3 including those resulting from audits of services under s. 46.26, 1993 stats., or s.
4 46.27, 2017 stats. Except for amounts authorized to be carried forward under s.
5 46.45, all funds recovered under ss. 46.495 (2) (b) and 51.423 (15) and all funds
6 allocated under s. 46.40 and not spent or encumbered by December 31 of each year
7 shall lapse to the general fund on the succeeding January 1 unless carried forward
8 to the next calendar year by the joint committee on finance.

9 **SECTION 209.** 20.437 (1) (bd) of the statutes is renumbered 20.437 (1) (js) and
10 amended to read:

11 20.437 (1) (js) *Tribal family services grants.* The amounts in the schedule for
12 tribal family services grants under s. 48.487. All moneys transferred from the
13 appropriation account under s. 20.505 (8) (hm) 12. shall be credited to this
14 appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered
15 balance on June 30 of each odd-numbered year shall revert to the appropriation
16 account under s. 20.505 (8) (hm).

17 **SECTION 212.** 20.437 (1) (cx) of the statutes is amended to read:

18 20.437 (1) (cx) *Child welfare services; aids.* The amounts in the schedule for
19 providing services to children and families under s. 48.48 (17) in a county having a
20 population of 750,000 or more, for the cost of subsidized guardianship payments
21 under s. 48.623 (1) or (6), and, to the extent that a demonstration project authorized
22 under 42 USC 1320a-9 reduces the cost of providing out-of-home care for children
23 in that county, for services for children and families under s. 48.563 (4) in other
24 counties having a population of less than 750,000.

25 **SECTION 213.** 20.437 (1) (dd) of the statutes is amended to read:

1 20.437 (1) (dd) *State out-of-home care, guardianship, and adoption services.*

2 The amounts in the schedule for foster care, institutional child care, and subsidized
3 adoptions under ss. 48.48 (12) and 48.52, for the cost of care for children under s.
4 49.19 (10) (d), ~~for the cost of subsidized guardianship payments under s. 48.623 (1)~~
5 ~~or (6)~~, for the cost of placements of children 18 years of age or over in residential care
6 centers for children and youth under voluntary agreements under s. 48.366 (3) or
7 under orders that terminate as provided in s. 48.355 (4) (b) 4., 48.357 (6) (a) 4., or
8 48.365 (5) (b) 4., for the cost of the foster care monitoring system, for the cost of
9 services to children with special needs who are under the guardianship of the
10 department to prepare those children for adoption, and for the cost of postadoption
11 services to children with special needs.

12 **SECTION 214.** 20.437 (1) (fm) of the statutes is repealed.

13 **SECTION 215.** 20.437 (1) (jm) of the statutes is amended to read:

14 20.437 (1) (jm) *Licensing activities.* All moneys received from licensing
15 activities under ss. 48.60, 48.62, 48.625, and 938.22 (7) and from fees under ss.
16 48.615, 48.625, 48.685 (8), and 938.22 (7) (b) and (c), for the costs of licensing child
17 welfare agencies under s. 48.60, foster homes under s. 48.62, group homes under s.
18 48.625, and shelter care facilities under s. 938.22 (7) and for the purposes specified
19 in s. 48.685 (2) (am) ~~and, (b), and (ba)~~, (3) (a) ~~and, (b), and (c)~~, and (5) (a) with respect
20 to those entities.

21 **SECTION 216.** 20.437 (1) (mx) of the statutes is amended to read:

22 20.437 (1) (mx) *Federal aid; Milwaukee child welfare services aids.* All federal
23 moneys received for providing services to children and families under s. 48.48 (17),
24 to carry out the purposes for which received and for the cost of subsidized
25 guardianship payments under s. 48.623 (1) or (6).

1 **SECTION 217.** 20.437 (1) (pd) of the statutes is amended to read:

2 20.437 (1) (pd) *Federal aid; state out-of-home care, guardianship, and*
3 *adoption services.* All federal moneys received for meeting the costs of providing
4 foster care, institutional child care, and subsidized adoptions under ss. 48.48 (12)
5 and 48.52, the cost of care for children under s. 49.19 (10) (d), ~~the cost of subsidized~~
6 ~~guardianship payments under s. 48.623 (1) or (6),~~ the cost of placements of children
7 18 years of age or over in residential care centers for children and youth under
8 voluntary agreements under s. 48.366 (3) or under orders that terminate as provided
9 in s. 48.355 (4) (b) 4., 48.357 (6) (a) 4., or 48.365 (5) (b) 4., the cost of services to
10 children with special needs who are under the guardianship of the department to
11 prepare those children for adoption, and the cost of postadoption services to children
12 with special needs. Disbursements for foster care under s. 49.32 (2) and for the
13 purposes described under s. 48.627 may be made from this appropriation.

14 **SECTION 218.** 20.437 (1) (q) of the statutes is repealed.

15 **SECTION 220m.** 20.437 (2) (jm) of the statutes is created to read:

16 20.437 (2) (jm) *Child care worker background check.* All moneys received from
17 fees under s. 48.686 to be used for the purposes of obtaining a fingerprint-based
18 criminal history search with respect to child care programs.

19 **SECTION 222.** 20.445 (1) (b) of the statutes is amended to read:

20 20.445 (1) (b) *Workforce training; programs, grants, and services, and*
21 *contracts.* The amounts in the schedule for the workforce training programs, grants,
22 and services under s. 106.27 (1), (1g), (1j), ~~and (1r), and (1u)~~ and for the costs
23 associated with contracts entered into under s. 47.07.

24 **SECTION 230m.** 20.445 (1) (fm) of the statutes is amended to read:

1 20.445 (1) (fm) *Youth summer jobs programs*. The amounts in the schedule for
2 youth summer jobs programs in 1st class cities under s. 106.18.

3 **SECTION 231.** 20.445 (5) (n) of the statutes is amended to read:

4 20.445 (5) (n) *Federal program aids and operations*. All moneys received from
5 the federal government, as authorized by the governor under s. 16.54, for the state
6 administration of continuing programs and all federal moneys received for the
7 purchase of goods and services under ch. 47 and for the purchase of vocational
8 rehabilitation programs for individuals and organizations, to be expended for the
9 purposes specified. The From the moneys received by the department under this
10 paragraph from the social security administration under 42 USC 422 (d) and 1382d
11 (d), the department shall, in each fiscal year, transfer \$600,000 of the moneys from
12 the account under this paragraph or the amount received, whichever is less, to the
13 appropriation account under s. 20.435 (1) (kc).

14 **SECTION 232j.** 20.455 (2) (bm) of the statutes is created to read:

15 20.455 (2) (bm) *Law enforcement officer supplement grants — state funds*. The
16 amounts in the schedule for grants under s. 165.986 (1).

17 **SECTION 232m.** 20.455 (2) (bm) of the statutes, as created by 2019 Wisconsin
18 Act (this act), is repealed.

19 **SECTION 233.** 20.455 (2) (ek) of the statutes is created to read:

20 20.455 (2) (ek) *Alternatives to incarceration grant program*. The amounts in
21 the schedule to provide grants under s. 165.95 (2) to counties that are not a recipient
22 of a grant under the alternatives to incarceration grant program on the effective date
23 of this paragraph [LRB inserts date].

24 **SECTION 234.** 20.455 (2) (en) of the statutes is created to read:

1 20.455 (2) (en) *Diversion pilot program*. The amounts in the schedule to create
2 a diversion pilot program for nonviolent offenders to be diverted to a treatment
3 option.

4 **SECTION 235.** 20.455 (2) (en) of the statutes, as created by 2019 Wisconsin Act
5 (this act), is repealed.

6 **SECTION 238.** 20.455 (2) (hd) of the statutes is amended to read:

7 20.455 (2) (hd) *Internet crimes against children*. All moneys transferred under
8 ~~2015 Wisconsin Act 369, section 12m (1) and under 2017 Wisconsin Act 59, section~~
9 ~~9228 (1p) and under 2019 Wisconsin Act (this act), section 9227 (1)~~ shall be
10 credited to this appropriation account for criminal investigative operations and law
11 enforcement relating to Internet crimes against children, prosecution of Internet
12 crimes against children, and activities of state and local Internet crimes against
13 children task forces.

14 **SECTION 252.** 20.485 (1) (d) of the statutes is renumbered 20.485 (4) (a).

15 **SECTION 253.** 20.485 (1) (g) of the statutes is amended to read:

16 20.485 (1) (g) *Home exchange*. ~~The amounts in the schedule for the purchase~~
17 ~~of the necessary materials, supplies and equipment for the operation of the home~~
18 ~~exchange, and compensation for members' labor.~~ All moneys received from the sale
19 of products authorized by s. 45.51 (7) ~~shall be credited to this appropriation, for the~~
20 purchase of the necessary materials, supplies, and equipment for the operation of the
21 home exchange, and compensation for members' labor.

22 **SECTION 254.** 20.485 (1) (gk) of the statutes is amended to read:

23 20.485 (1) (gk) *Institutional operations*. The amounts in the schedule for the
24 care of the members of the Wisconsin veterans homes under s. 45.50, for the payment
25 of stipends under s. 45.50 (2m) (f), for the transfer of moneys to the appropriation

1 account under s. 20.435 (4) (ky) for payment of the state share of the medical
2 assistance costs related to the provision of stipends under s. 45.50 (2m) (f), for the
3 payment of assistance to indigent veterans under s. 45.43 to allow them to reside at
4 the Wisconsin Veterans Home at Union Grove, for the transfer of moneys to the
5 appropriation accounts under pars. (kc), ~~(kg)~~, and (kj), and for the payment of grants
6 under s. 45.82. Not more than 1 percent of the moneys credited to this appropriation
7 account may be used for the payment of assistance to indigent veterans under s.
8 45.43. All moneys received under par. (m) and s. 45.51 (7) (b) and (8) and all moneys
9 received for the care of members under medical assistance, as defined in s. 49.43 (8),
10 shall be credited to this appropriation account. Except for the moneys transferred
11 under this paragraph to the appropriation account under par. (kc), no moneys may
12 be expended from this appropriation for the purposes specified in par. (kc).

13 **SECTION 255.** 20.485 (1) (kg) of the statutes is repealed.

14 **SECTION 256.** 20.485 (2) (db) of the statutes is renumbered 20.855 (4) (bv) and
15 amended to read:

16 20.855 (4) (bv) *General fund supplement to veterans trust fund.* From the
17 general fund, ~~the amounts in the schedule~~ a sum sufficient to be paid into the
18 veterans trust fund to supplement the fund if it contains insufficient moneys, as
19 determined by the secretary of administration, to be used for veterans programs.

20 **SECTION 257.** 20.485 (2) (qs) of the statutes is created to read:

21 20.485 (2) (qs) *Veterans outreach and recovery program.* Biennially, the
22 amounts in the schedule to provide outreach, mental health services, and support
23 under s. 45.48.

24 **SECTION 258.** 20.485 (2) (yn) of the statutes is amended to read:

1 20.485 (2) (yn) *Veterans trust fund loans and expenses.* Biennially, the amounts
2 in the schedule for the purpose of providing loans under s. 45.42 and for the payment
3 of expenses and other payments as a consequence of being a mortgagee or owner
4 under home improvement loans made under s. 45.79 (7) (c), 1997 stats., or under s.
5 45.351 (2), 1995 stats., s. 45.352, 1971 stats., s. 45.356, 2003 stats., s. 45.80, 1989
6 stats., and s. 45.42. All moneys received under ~~ss. 45.37 (7) (c) and s. 45.42 (8) (a) and~~
7 (b) for the purpose of providing loans under the personal loan program under s. 45.42
8 shall be credited to this appropriation account. All payments of interest and
9 repayments of principal for loans made under s. 45.351 (2), 1995 stats., s. 45.352,
10 1971 stats., s. 45.356, 2003 stats., s. 45.79 (7) (c), 1997 stats., s. 45.80, 1989 stats.,
11 and s. 45.42 shall revert to the veterans trust fund.

12 **SECTION 259.** 20.485 (2) (yo) of the statutes is amended to read:

13 20.485 (2) (yo) *Debt payment.* A sum sufficient for the payment of obligations
14 incurred for moneys received under s. 45.42 (8) ~~(a) and (b).~~

15 **SECTION 260.** 20.485 (3) of the statutes is repealed.

16 **SECTION 261.** 20.485 (4) (g) of the statutes is amended to read:

17 20.485 (4) (g) *Cemetery operations.* ~~The amounts in the schedule for the care~~
18 ~~and operation of the veterans memorial cemeteries under s. 45.61 other than those~~
19 ~~costs provided under pars. (q) and (r).~~ All moneys received under s. 45.61 (3) shall
20 be credited to this appropriation account, for the care and operation of the veterans
21 memorial cemeteries under s. 45.61 other than those costs provided under pars. (q)
22 and (r).

23 **SECTION 267.** 20.505 (1) (kb) of the statutes is amended to read:

24 20.505 (1) (kb) *Transportation, and records, and document services.* The
25 amounts in the schedule to provide state vehicle and aircraft fleet, mail

1 transportation, ~~document sales,~~ and records services primarily to state agencies; to
2 ~~transfer the proceeds of document sales to state agencies publishing documents;~~ and
3 to provide for the general program operations of the public records board under s.
4 16.61. All moneys received from the provision of state vehicle and aircraft fleet, mail
5 transportation, ~~document sales,~~ and records services primarily to state agencies,
6 ~~from documents sold on behalf of state agencies,~~ and from services provided to state
7 agencies by the public records board shall be credited to this appropriation account,
8 except that the proceeds of the sale provided for in 2001 Wisconsin Act 16, section
9 9401 (20j) shall be deposited in the general fund as general purpose revenue —
10 earned.

11 **SECTION 268.** 20.505 (1) (kL) of the statutes is amended to read:

12 20.505 (1) (kL) *Printing, mail, communication, document sales, and*
13 *information technology services; state agencies; veterans services.* The amounts in the
14 schedule to provide document sales, printing, mail processing, electronic
15 communications, information technology development, management, and
16 processing services, but not enterprise resource planning system services under s.
17 16.971 (2) (cf), to state agencies and veterans services under s. 16.973 (9). All moneys
18 received for the provision of such document sales services and services under ss.
19 16.971, 16.972, 16.973, 16.974 (3), and 16.997 (2) (d), other than moneys received and
20 disbursed under ss. par. (ip) and s. 20.225 (1) (kb) and 20.505 (1) (ip), shall be credited
21 to this appropriation account.

22 **SECTION 269.** 20.505 (1) (kp) of the statutes is created to read:

23 20.505 (1) (kp) *Youth wellness center.* The amounts in the schedule to provide
24 funding to American Indian tribes to create architectural plans for a youth wellness
25 center. All moneys transferred from the appropriation account under sub. (8) (hm)

1 14. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a),
2 the unencumbered balance on June 30 of each year shall revert to the appropriation
3 account under sub. (8) (hm).

4 **SECTION 275.** 20.505 (4) (s) of the statutes, as affected by 2017 Wisconsin Acts
5 136 and 142, is amended to read:

6 20.505 (4) (s) *Telecommunications access for educational agencies;*
7 *infrastructure grants, and training grants for teachers and librarians.* Biennially,
8 from the universal service fund, the amounts in the schedule to make payments to
9 telecommunications providers under contracts under s. 16.971 (13), (14), and (15) to
10 the extent that the amounts due are not paid from the appropriation under sub. (1)
11 (is), and to make payments to telecommunications providers under contracts under
12 s. 16.971 (16) to the extent that the amounts due are not paid from the appropriation
13 under sub. (1) (kL), to make grants to school district consortia under s. 16.997 (7), and
14 to make educational technology teacher training grants and librarian training
15 grants under s. 16.996 and to make information technology infrastructure grants
16 under s. 16.9945.

17 **SECTION 279.** 20.505 (8) (hm) 6e. of the statutes is repealed.

18 **SECTION 281.** 20.505 (8) (hm) 12. of the statutes is created to read:

19 20.505 (8) (hm) 12. The amount transferred to s. 20.437 (1) (js) shall be the
20 amount in the schedule under s. 20.437 (1) (js).

21 **SECTION 282.** 20.505 (8) (hm) 14. of the statutes is created to read:

22 20.505 (8) (hm) 14. The amount transferred to sub. (1) (kp) shall be the amount
23 in the schedule under sub. (1) (kp).

24 **SECTION 282g.** 20.507 (1) (a) of the statutes is created to read:

1 20.507 (1) (a) *General program operations*. The amounts in the schedule for
2 the general program operations of the board.

3 **SECTION 282j.** 20.507 (1) (h) of the statutes is amended to read:

4 20.507 (1) (h) *Trust lands and investments — general program operations*. The
5 amounts in the schedule for the general program operations of the board as provided
6 under ~~ss. 24.04, 24.09 (1) (bm), 24.53 and 24.62 (1)~~. All amounts deducted from the
7 gross receipts of the appropriate funds as provided under ~~ss. 24.04, 24.09 (1) (bm),~~
8 ~~24.53 and 24.62 (1)~~ shall be credited to this appropriation account. Notwithstanding
9 s. 20.001 (3) (a), the unencumbered balance at the end of each fiscal year shall be
10 transferred to the trust funds, as defined under s. 24.60 (5). The amount transferred
11 to each trust fund, as defined under s. 24.60 (5), shall bear the same proportion to
12 the total amount transferred to the trust funds that the gross receipts of that trust
13 fund bears to the total gross receipts credited to this appropriation account during
14 that fiscal year.

15 **SECTION 283.** 20.515 (1) (gm) of the statutes is repealed.

16 **SECTION 284.** 20.515 (1) (m) of the statutes is repealed.

17 **SECTION 285.** 20.515 (1) (sr) of the statutes is repealed.

18 **SECTION 286.** 20.515 (1) (um) of the statutes is repealed.

19 **SECTION 287.** 20.515 (1) (ut) of the statutes is repealed.

20 **SECTION 287m.** 20.566 (8) (a) of the statutes is created to read:

21 20.566 (8) (a) *General program operations; general purpose revenue*. The
22 amounts in the schedule for general program operations, excluding personnel and
23 product information expenses.

24 **SECTION 287p.** 20.566 (8) (c) of the statutes is created to read:

1 20.566 (8) (c) *Vendor fees; general purpose revenue.* The amounts in the
2 schedule to pay vendors for on-line and instant ticket services and supplies provided
3 by the vendors under contract under s. 565.25 (2) (a).

4 **SECTION 289g.** 20.835 (1) (fa) of the statutes is created to read:

5 20.835 (1) (fa) *State aid; video service provider fee.* A sum sufficient to make
6 the state aid payments under s. 79.097.

7 **SECTION 291m.** 20.855 (4) (em) of the statutes is created to read:

8 20.855 (4) (em) *Transfer to conservation fund; off-highway motorcycle fees.*
9 From the general fund, an amount equal to the amount determined under s. 23.335
10 (20) (a) in that fiscal year to be transferred to the conservation fund.

11 **SECTION 292.** 20.855 (4) (h) of the statutes is amended to read:

12 20.855 (4) (h) *Volkswagen settlement funds.* All moneys received from the
13 trustee of the settlement funds, as defined in s. 16.047 (1) (a), for the replacement of
14 vehicles in the state fleet under s. 16.047 (2) and for the grants under s. 16.047 (4m).
15 No more than \$21,000,000 may be expended from this appropriation in fiscal year
16 2017-18 and (4s). No moneys may be expended from this appropriation after June
17 30, 2027.

18 **SECTION 293.** 20.866 (1) (u) of the statutes is amended to read:

19 20.866 (1) (u) *Principal repayment and interest.* A sum sufficient from moneys
20 appropriated under sub. (2) (zp) and ss. 20.115 (2) (d) and (7) (b) and (s), 20.190 (1)
21 (c), (d), (i), and (j), 20.225 (1) (c) and (i), 20.245 (1) (e) and (j), 20.250 (1) (c) and (e),
22 20.255 (1) (d), 20.285 (1) (d), (gj), and (je), 20.320 (1) (c) and (t) and (2) (c), 20.370 (7)
23 (aa), (ad), (ag), (aq), (ar), (at), (au), (bq), (br), (cb), (cc), (cd), (cg), (cq), (cr), (cs), (ct), (ea),
24 (eq), and (er), 20.395 (6) (af), (aq), (ar), and (au), 20.410 (1) (e), (ec), and (ko) and (3)
25 (e) and (fm), 20.435 (2) (ee), 20.465 (1) (d), 20.485 (1) (f) and (go), ~~(3) (t)~~ and (4) (qm),

1 20.505 (4) (es), (et), (ha), and (hb) and (5) (c), (g), and (kc), 20.855 (8) (a), and 20.867
2 (1) (a) and (b) and (3) (a), (b), (bb), (bc), (bd), (be), (bf), (bg), (bh), (bj), (bL), (bm), (bn),
3 (bq), (br), (bt), (bu), (bv), (bw), (bx), (cb), (cd), (cf), (ch), (cj), (cq), (cr), (cw), (cx), (cs),
4 (g), (h), (i), (kd), and (q) for the payment of principal, interest, premium due, if any,
5 and payment due, if any, under an agreement or ancillary arrangement entered into
6 under s. 18.06 (8) (a) relating to any public debt contracted under subchs. I and IV
7 of ch. 18.

8 **SECTION 293s.** 20.866 (2) (s) (intro.) of the statutes is amended to read:

9 20.866 (2) (s) *University of Wisconsin; academic facilities.* (intro.) From the
10 capital improvement fund, a sum sufficient for the board of regents of the University
11 of Wisconsin System to acquire, construct, develop, enlarge or improve university
12 academic educational facilities and facilities to support such facilities. The state may
13 contract public debt in an amount not to exceed ~~\$2,552,521,100~~ \$3,024,031,100 for
14 this purpose. Of this amount:

15 **SECTION 293t.** 20.866 (2) (t) of the statutes is amended to read:

16 20.866 (2) (t) *University of Wisconsin; self-amortizing facilities.* From the
17 capital improvement fund, a sum sufficient for the board of regents of the University
18 of Wisconsin System to acquire, construct, develop, enlarge, or improve university
19 self-amortizing educational facilities and facilities to support such facilities. The
20 state may contract public debt in an amount not to exceed ~~\$2,740,855,400~~
21 \$3,176,722,100 for this purpose. Of this amount, \$4,500,000 is allocated only for the
22 University of Wisconsin–Madison indoor practice facility for athletic programs and
23 only at the time that ownership of the facility is transferred to the state.

24 **SECTION 294.** 20.866 (2) (ta) of the statutes is amended to read:

1 20.866 (2) (ta) *Natural resources; Warren Knowles-Gaylord Nelson*
2 *stewardship 2000 program.* From the capital improvement fund a sum sufficient for
3 the Warren Knowles-Gaylord Nelson stewardship 2000 program under s. 23.0917.
4 The state may contract public debt in an amount not to exceed \$1,046,250,000
5 \$1,088,850,000 for this program. Except as provided in s. 23.0917 (4g) (b), (4m) (k),
6 (5), (5g), and (5m), the amounts obligated, as defined in s. 23.0917 (1) (e), under this
7 paragraph may not exceed \$46,000,000 in fiscal year 2000-01, may not exceed
8 \$46,000,000 in fiscal year 2001-02, may not exceed \$60,000,000 in each fiscal year
9 beginning with fiscal year 2002-03 and ending with fiscal year 2009-10, may not
10 exceed \$86,000,000 in fiscal year 2010-11, may not exceed \$60,000,000 in fiscal year
11 2011-12, may not exceed \$60,000,000 in fiscal year 2012-13, may not exceed
12 \$47,500,000 in fiscal year 2013-14, may not exceed \$54,500,000 in fiscal year
13 2014-15, and may not exceed \$33,250,000 in each fiscal year beginning with 2015-16
14 and ending with fiscal year ~~2019-20~~ 2021-22.

15 **SECTION 295.** 20.866 (2) (tc) of the statutes is amended to read:

16 20.866 (2) (tc) *Clean water fund program.* From the capital improvement fund,
17 a sum sufficient for the purposes of s. 281.57 (10m) and (10r) and to be transferred
18 to the environmental improvement fund for the purposes of the clean water fund
19 program under ss. 281.58 and 281.59. The state may contract public debt in an
20 amount not to exceed ~~\$646,283,200~~ \$659,783,200 for this purpose. Of this amount,
21 the amount needed to meet the requirements for state deposits under 33 USC 1382
22 is allocated for those deposits. Of this amount, \$8,250,000 is allocated to fund the
23 minority business development and training program under s. 200.49 (2) (b).
24 Moneys from this appropriation account may be expended for the purposes of s.
25 281.57 (10m) and (10r) only in the amount by which the department of natural

1 resources and the department of administration determine that moneys available
2 under par. (tn) are insufficient for the purposes of s. 281.57 (10m) and (10r).

3 **SECTION 296.** 20.866 (2) (td) of the statutes is amended to read:

4 20.866 (2) (td) *Safe drinking water loan program.* From the capital
5 improvement fund, a sum sufficient to be transferred to the environmental
6 improvement fund for the safe drinking water loan program under s. 281.61. The
7 state may contract public debt in an amount not to exceed ~~\$71,400,000~~ \$74,950,000
8 for this purpose.

9 **SECTION 297.** 20.866 (2) (tf) of the statutes is amended to read:

10 20.866 (2) (tf) *Natural resources; nonpoint source.* From the capital
11 improvement fund, a sum sufficient for the department of natural resources to fund
12 nonpoint source water pollution abatement projects under s. 281.65 (4c) and (4e).
13 The state may contract public debt in an amount not to exceed ~~\$44,050,000~~
14 \$50,550,000 for this purpose.

15 **SECTION 298.** 20.866 (2) (th) of the statutes is amended to read:

16 20.866 (2) (th) *Natural resources; urban nonpoint source cost-sharing.* From
17 the capital improvement fund, a sum sufficient for the department of natural
18 resources to provide cost-sharing grants for urban nonpoint source water pollution
19 abatement and storm water management projects under s. 281.66, to provide
20 municipal flood control and riparian restoration cost-sharing grants under s.
21 281.665, and to make the grant under 2007 Wisconsin Act 20, section 9135 (1i). The
22 state may contract public debt in an amount not to exceed ~~\$53,600,000~~ \$57,600,000
23 for this purpose. Of this amount, \$500,000 is allocated in fiscal biennium 2001-03
24 for dam rehabilitation grants under s. 31.387.

25 **SECTION 299.** 20.866 (2) (ti) of the statutes is amended to read:

1 20.866 (2) (ti) *Natural resources; contaminated sediment removal.* From the
2 capital improvement fund, a sum sufficient for the department of natural resources
3 to fund removal of contaminated sediment under s. 281.87. The state may contract
4 public debt in an amount not to exceed ~~\$32,000,000~~ \$36,000,000 for this purpose.

5 **SECTION 300r.** 20.866 (2) (tu) of the statutes is amended to read:

6 20.866 (2) (tu) *Natural resources; segregated revenue supported facilities.* From
7 the capital improvement fund, a sum sufficient for the department of natural
8 resources to acquire, construct, develop, enlarge, or improve natural resource
9 administrative office, laboratory, equipment storage, or maintenance facilities and
10 to acquire, construct, develop, enlarge, or improve state recreation facilities and
11 state fish hatcheries. The state may contract public debt in an amount not to exceed
12 ~~\$108,171,100~~ \$123,958,000 for this purpose.

13 **SECTION 301.** 20.866 (2) (tx) of the statutes is amended to read:

14 20.866 (2) (tx) *Natural resources; dam safety projects.* From the capital
15 improvement fund, a sum sufficient for the department of natural resources to
16 provide financial assistance to counties, cities, villages, towns, and public inland
17 lake protection and rehabilitation districts for dam safety projects under s. 31.385.
18 The state may contract public debt in an amount not to exceed ~~\$25,500,000~~
19 \$29,500,000 for this purpose.

20 **SECTION 302.** 20.866 (2) (ugm) of the statutes is amended to read:

21 20.866 (2) (ugm) *Transportation; major interstate bridge construction.* From
22 the capital improvement fund, a sum sufficient for the department of transportation
23 to fund major interstate bridge projects under s. 84.016. The state may contract
24 public debt in an amount not to exceed ~~\$245,000,000~~ \$272,000,000 for this purpose.

25 **SECTION 303.** 20.866 (2) (up) of the statutes is amended to read:

1 20.866 (2) (up) *Transportation; rail passenger route development.* From the
2 capital improvement fund, a sum sufficient for the department of transportation to
3 fund rail passenger route development under s. 85.061 (3). The state may contract
4 public debt in an amount not to exceed ~~\$79,000,000~~ \$89,000,000 for this purpose. Of
5 this amount, not more than \$10,000,000 may be used to fund the purposes specified
6 in s. 85.061 (3) (a) 2. and 3.

7 **SECTION 304.** 20.866 (2) (uup) of the statutes is amended to read:

8 20.866 (2) (uup) *Transportation; southeast rehabilitation projects, southeast*
9 *megaprojects, and high-cost bridge projects.* From the capital improvement fund, a
10 sum sufficient for the department of transportation to fund the Marquette
11 interchange reconstruction project under s. 84.014, as provided under s. 84.555, the
12 reconstruction of the I 94 north-south corridor and the zoo interchange, as provided
13 under s. 84.555 (1m), southeast Wisconsin freeway megaprojects under s. 84.0145,
14 as provided under s. 84.555 (1m), and high-cost state highway bridge projects under
15 s. 84.017, as provided under s. 84.555 (1m). The state may contract public debt in
16 an amount not to exceed \$704,750,000 for these purposes. In addition, the state may
17 contract public debt in an amount not to exceed \$107,000,000 for the reconstruction
18 of the Zoo interchange and I 94 north-south corridor, as provided under s. 84.555
19 (1m), as southeast Wisconsin freeway megaprojects under s. 84.0145, in an amount
20 not to exceed ~~\$216,800,000~~ \$206,800,000 for high-cost state highway bridge projects
21 under s. 84.017, as provided under s. 84.555 (1m), and in an amount not to exceed
22 \$300,000,000 for southeast Wisconsin freeway megaprojects under s. 84.0145, as
23 provided under s. 84.555 (1m), and in an amount not to exceed \$95,000,000 for the
24 reconstruction of the Zoo interchange, as provided under s. 84.555 (1m), as a
25 southeast Wisconsin freeway megaproject under s. 84.0145.

1 **SECTION 305.** 20.866 (2) (uv) of the statutes is amended to read:

2 20.866 (2) (uv) *Transportation, harbor improvements.* From the capital
3 improvement fund, a sum sufficient for the department of transportation to provide
4 grants for harbor improvements. The state may contract public debt in an amount
5 not to exceed ~~\$120,000,000~~ \$152,000,000 for this purpose.

6 **SECTION 306.** 20.866 (2) (uw) of the statutes is amended to read:

7 20.866 (2) (uw) *Transportation; rail acquisitions and improvements and*
8 *intermodal freight facilities.* From the capital improvement fund, a sum sufficient
9 for the department of transportation to acquire railroad property under ss. 85.08 (2)
10 (L) and 85.09; ~~and~~ to provide grants and loans for rail property acquisitions and
11 improvements under s. 85.08 (4m) (c) and (d); and to provide intermodal freight
12 facilities grants under s. 85.093. The state may contract public debt in an amount
13 not to exceed ~~\$250,300,000~~ \$280,300,000 for these purposes.

14 **SECTION 306f.** 20.866 (2) (ux) of the statutes is amended to read:

15 20.866 (2) (ux) *Corrections; correctional facilities.* From the capital
16 improvement fund, a sum sufficient for the department of corrections to acquire,
17 construct, develop, enlarge, or improve adult and juvenile correctional facilities. The
18 state may contract public debt in an amount not to exceed ~~\$951,679,900~~
19 \$950,412,900 for this purpose.

20 **SECTION 306s.** 20.866 (2) (uzc) of the statutes is amended to read:

21 20.866 (2) (uzc) *Secured residential care centers for children and youth.* From
22 the capital improvement fund, a sum sufficient for the department of corrections to
23 provide grants to counties for designing and constructing secured residential care
24 centers for children and youth and attached juvenile detention facilities as specified

1 in s. 13.48 (27m). The state may contract public debt in an amount not to exceed
2 \$40,000,000 \$80,000,000 for this purpose.

3 **SECTION 306u.** 20.866 (2) (v) of the statutes is amended to read:

4 20.866 (2) (v) *Health services; mental health and secure treatment facilities.*

5 From the capital improvement fund, a sum sufficient for the department of health
6 services to acquire, construct, develop, enlarge, or extend mental health and secure
7 treatment facilities. The state may contract public debt in an amount not to exceed
8 \$223,646,200 \$298,429,100 for this purpose.

9 **SECTION 307.** 20.866 (2) (we) of the statutes is amended to read:

10 20.866 (2) (we) *Agriculture; soil and water.* From the capital improvement
11 fund, a sum sufficient for the department of agriculture, trade and consumer
12 protection to provide for soil and water resource management under s. 92.14. The
13 state may contract public debt in an amount not to exceed ~~\$68,075,000~~ \$75,075,000
14 for this purpose.

15 **SECTION 307c.** 20.866 (2) (ws) of the statutes is amended to read:

16 20.866 (2) (ws) *Administration; energy conservation projects; capital*
17 *improvement fund.* From the capital improvement fund, a sum sufficient for the
18 department of administration to provide funding to agencies, as defined in s. 16.70
19 (1e), for energy conservation construction projects at state facilities under the
20 jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public
21 debt in an amount not exceeding ~~\$220,000,000~~ \$245,000,000 for this purpose.

22 **SECTION 307e.** 20.866 (2) (y) of the statutes is amended to read:

23 20.866 (2) (y) *Building commission; housing state departments and agencies.*

24 From the capital improvement fund, a sum sufficient to the building commission for

1 the purpose of housing state departments and agencies. The state may contract
2 public debt in an amount not to exceed ~~\$917,767,100~~ \$943,639,300 for this purpose.

3 **SECTION 307g.** 20.866 (2) (z) (intro.) of the statutes is amended to read:

4 20.866 (2) (z) *Building commission; other public purposes.* (intro.) From the
5 capital improvement fund, a sum sufficient to the building commission for relocation
6 assistance and capital improvements for other public purposes authorized by law but
7 not otherwise specified in this chapter. The state may contract public debt in an
8 amount not to exceed ~~\$2,677,933,400~~ \$2,955,419,200 for this purpose. Of this
9 amount:

10 **SECTION 307i.** 20.866 (2) (z) (zh) of the statutes is amended to read:

11 20.866 (2) (z) (zh) *Medical College of Wisconsin, Inc.; biomedical research and*
12 *technology incubator; cancer research facility.* From the capital improvement fund,
13 a sum sufficient to provide a grant to the Medical College of Wisconsin, Inc., to aid
14 in the construction of and installation of equipment at a biomedical research and
15 technology incubator, and for a grant for the construction of the cancer research
16 facility. The state may contract public debt in an amount not to exceed ~~\$35,000,000~~
17 \$45,000,000 for ~~this purpose~~ these purposes.

18 **SECTION 307n.** 20.866 (2) (z) (zn) of the statutes is created to read:

19 20.866 (2) (z) (zn) *Building commission; grants for local projects.* From the
20 capital improvement fund, a sum sufficient for the building commission to award
21 grants under s. 13.48 (20m). The state may contract public debt in an amount not
22 to exceed \$25,000,000 for this purpose.

23 **SECTION 307o.** 20.866 (2) (z) (zo) of the statutes is created to read:

24 20.866 (2) (z) (zo) *Northern Wisconsin regional crisis center.* From the capital
25 improvement fund, a sum sufficient for the building commission to award grants

1 under s. 13.48 (20s). The state may contract public debt in an amount not to exceed
2 \$15,000,000 for this purpose.

3 **SECTION 307r.** 20.866 (2) (zg) of the statutes is amended to read:

4 20.866 (2) (zg) *Historical society; museum facility.* From the capital
5 improvement fund, a sum sufficient for the historical society to acquire and remodel
6 ~~a- or construct~~ museum facility facilities. The state may contract public debt in an
7 amount not to exceed ~~\$4,384,400~~ \$74,384,400 for this purpose.

8 **SECTION 307s.** 20.866 (2) (zh) of the statutes is amended to read:

9 20.866 (2) (zh) *Public instruction; state school, state center and library*
10 *facilities.* From the capital improvement fund, a sum sufficient for the department
11 of public instruction to acquire, construct, develop, enlarge, or improve institutional
12 facilities for individuals with hearing impairments and individuals with visual
13 impairments and resources for libraries and lifelong learning service facilities. The
14 state may contract public debt in an amount not to exceed ~~\$12,350,600~~ \$19,738,900
15 for this purpose.

16 **SECTION 307t.** 20.866 (2) (zj) of the statutes is amended to read:

17 20.866 (2) (zj) *Military affairs; armories and military facilities.* From the
18 capital improvement fund, a sum sufficient for the department of military affairs to
19 acquire, construct, develop, enlarge, or improve armories and other military
20 facilities. The state may contract public debt in an amount not to exceed ~~\$56,490,800~~
21 \$60,096,800 for this purpose.

22 **SECTION 307u.** 20.866 (2) (zm) of the statutes is amended to read:

23 20.866 (2) (zm) *Veterans affairs; veterans facilities.* From the capital
24 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
25 construct, develop, enlarge, or improve facilities at state veterans homes, veterans

1 cemeteries, and the veterans museum. The state may contract public debt in an
2 amount not to exceed ~~\$15,018,700~~ \$20,169,000 for this purpose.

3 **SECTION 308c.** 20.866 (2) (zn) of the statutes is amended to read:

4 20.866 (2) (zn) *Veterans affairs; self-amortizing mortgage loans.* From the
5 capital improvement fund, a sum sufficient for the department of veterans affairs for
6 loans to veterans under s. 45.37 (6) (a), 2017 stats. The state may contract public debt
7 in an amount not to exceed ~~\$2,127,540,000~~ \$2,122,542,395 for this purpose.

8 **SECTION 309b.** 20.866 (2) (zp) of the statutes is amended to read:

9 20.866 (2) (zp) *Veterans affairs; self-amortizing facilities.* From the capital
10 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
11 construct, develop, enlarge, or improve facilities at state veterans homes. The state
12 may contract public debt in an amount not to exceed ~~\$77,995,100~~ \$83,518,800 for this
13 purpose.

14 **SECTION 309f.** 20.866 (2) (zz) of the statutes is amended to read:

15 20.866 (2) (zz) *State fair park board; self-amortizing facilities.* From the
16 capital improvement fund, a sum sufficient to the state fair park board to acquire,
17 construct, develop, enlarge, or improve facilities at the state fair park in West Allis.
18 The state may contract public debt not to exceed ~~\$53,687,100~~ \$55,187,100 for this
19 purpose.

20 **SECTION 309t.** 20.867 (3) (cw) of the statutes is created to read:

21 20.867 (3) (cw) *Principal repayment, interest, and rebates; grants for local*
22 *projects.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal
23 and interest costs incurred in financing the construction of a project under s. 13.48
24 (20m), to make the payments determined by the building commission under s. 13.488
25 (1) (m) that are attributable to the proceeds of obligations incurred in financing the

1 project, and to make payments under an agreement or ancillary arrangement
2 entered into under s. 18.06 (8) (a).

3 **SECTION 309u.** 20.867 (3) (cx) of the statutes is created to read:

4 20.867 (3) (cx) *Principal repayment, interest, and rebates; northern Wisconsin*
5 *regional crisis center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment
6 of principal and interest costs incurred in financing the construction of a project
7 under s. 13.48 (20s), to make the payments determined by the building commission
8 under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred
9 in financing the project, and to make payments under an agreement or ancillary
10 arrangement entered into under s. 18.06 (8) (a).

11 **SECTION 311m.** 20.913 (1) (b) of the statutes is amended to read:

12 20.913 (1) (b) *Excess tax payments.* Taxes collected in excess of lawful taxation,
13 when claims therefor have been established as provided in ss. 71.30 (4), 71.74 (13),
14 71.75, 71.89 (1), 72.24, 74.35, 74.37, 76.13 (3), 76.39, 76.84, 78.19, ~~78.20~~, 78.68 (10),
15 78.75, 78.80 (1m), 139.092, 139.25 (1), 139.36, 139.365 and 139.39 (4).

16 **SECTION 315p.** 20.928 (1f) of the statutes is amended to read:

17 20.928 (1f) Each state agency head shall certify to the administrator of the
18 division of personnel management in the department of administration, at such time
19 and in such manner as the administrator prescribes, the sum of money needed from
20 the appropriations under s. 20.865 (1) (dm) for the state agency to make lump sum
21 discretionary merit compensation awards to its classified employees. Upon receipt
22 of the certifications together with such additional information as the administrator
23 prescribes, the administrator shall determine the amounts required from the
24 appropriation to supplement state agency budgets. The administrator may not
25 approve an agency request for money from the appropriation under s. 20.865 (1) (dm)

1 for a discretionary merit award that increases an employee's base compensation.
2 Beginning on the effective date of this subsection ... [LRB inserts date], the
3 administrator may not approve a request under this subsection from the department
4 of corrections.

5 **SECTION 316.** 20.930 of the statutes is amended to read:

6 **20.930 Attorney fees.** Except as provided in ss. 5.05 (2m) (c) 7., 19.49 (2) (b)
7 6., ~~46.27 (7g) (h)~~, 49.496 (3) (f), and 49.682 (6), no state agency in the executive branch
8 may employ any attorney until such employment has been approved by the governor.

9 **SECTION 320.** 23.0915 (2c) (d) of the statutes is amended to read:

10 23.0915 **(2c)** (d) No moneys may be committed for expenditure from the
11 appropriation under s. 20.866 (2) (tz) after June 30, ~~2020~~ 2022.

12 **SECTION 321.** 23.0917 (3) (a) of the statutes is amended to read:

13 23.0917 **(3)** (a) Beginning with fiscal year 2000-01 and ending with fiscal year
14 ~~2019-20~~ 2021-22, the department may obligate moneys under the subprogram for
15 land acquisition to acquire land for the purposes specified in s. 23.09 (2) (d) and
16 grants for these purposes under s. 23.096, except as provided under ss. 23.197 (2m),
17 (3m) (b), (7m), and (8) and 23.198 (1) (a).

18 **SECTION 322.** 23.0917 (3) (bm) of the statutes is amended to read:

19 23.0917 **(3)** (bm) During the period beginning with fiscal year 2001-02 and
20 ending with fiscal year ~~2019-20~~ 2021-22, in obligating money under the subprogram
21 for land acquisition, the department shall set aside not less than a total of \$ 2,000,000
22 that may be obligated only to provide matching funds for grants awarded to the
23 department for the purchase of land or easements under 16 USC 2103c.

24 **SECTION 323.** 23.0917 (3) (br) 2. of the statutes is amended to read:

1 23.0917 (3) (br) 2. For each fiscal year beginning with 2015-16 and ending with
2 ~~2019-20~~ 2021-22, \$7,000,000.

3 **SECTION 324.** 23.0917 (3) (bt) 2. of the statutes is amended to read:

4 23.0917 (3) (bt) 2. For each fiscal year beginning with 2015-16 and ending with
5 fiscal year ~~2019-20~~ 2021-22, \$9,000,000.

6 **SECTION 325.** 23.0917 (3) (bw) of the statutes is amended to read:

7 23.0917 (3) (bw) In obligating moneys under the subprogram for land
8 acquisition, the department shall set aside \$5,000,000 for each fiscal year beginning
9 with 2015-16 and ending with ~~2019-20~~ 2021-22 to be obligated only to provide
10 grants to counties under s. 23.0953.

11 **SECTION 326.** 23.0917 (3) (dm) 7. of the statutes is amended to read:

12 23.0917 (3) (dm) 7. For each fiscal year beginning with 2015-16 and ending
13 with fiscal year ~~2019-20~~ 2021-22, \$21,000,000.

14 **SECTION 327.** 23.0917 (4) (a) of the statutes is amended to read:

15 23.0917 (4) (a) Beginning with fiscal year 2000-01 and ending with fiscal year
16 ~~2019-20~~ 2021-22, the department may obligate moneys under the subprogram for
17 property development and local assistance. Moneys obligated under this
18 subprogram may be only used for nature-based outdoor recreation, except as
19 provided under par. (cm).

20 **SECTION 328.** 23.0917 (4) (d) 1m. e. of the statutes is amended to read:

21 23.0917 (4) (d) 1m. e. For each fiscal year beginning with 2015-16 and ending
22 with fiscal year ~~2019-20~~ 2021-22, \$9,750,000.

23 **SECTION 329.** 23.0917 (4) (d) 2r. of the statutes is amended to read:

1 23.0917 (4) (d) 2r. Beginning with fiscal year 2013-14 and ending with fiscal
2 year 2019-20 2021-22, the department shall obligate \$6,000,000 in each fiscal year
3 for local assistance.

4 **SECTION 330.** 23.0917 (4) (d) 3. a. and b. of the statutes are amended to read:

5 23.0917 (4) (d) 3. a. Beginning with fiscal year 2013-14 and ending with fiscal
6 year 2014-15, \$7,000,000 in each fiscal year.

7 b. Beginning with fiscal year 2015-16 and ending with fiscal year 2019-20
8 2021-22, \$3,750,000 in each fiscal year.

9 **SECTION 331.** 23.0917 (4j) (b) of the statutes is amended to read:

10 23.0917 (4j) (b) For fiscal year 2007-08, the department may not obligate more
11 than \$1,500,000 for cost-sharing with local governmental units for recreational
12 boating projects under s. 30.92. For each fiscal year beginning with fiscal year
13 2008-09 and ending with fiscal year 2019-20 2021-22, the department may not
14 obligate more than \$2,500,000 for cost-sharing with local governmental units for
15 recreational boating projects under s. 30.92.

16 **SECTION 332g.** 23.0917 (5g) (a) of the statutes is amended to read:

17 23.0917 (5g) (a) Except as provided in pars. (b), (c), (d), and (e), (f), and (g), if
18 for a given fiscal year, the department obligates an amount from the moneys
19 appropriated under s. 20.866 (2) (ta) for a subprogram under sub. (3) or (4) that is less
20 than the annual bonding authority under that subprogram for that given fiscal year,
21 the department may not obligate the unobligated amount in subsequent fiscal years.
22 This subsection applies beginning with fiscal year 2011-12 and ending with fiscal
23 year 2019-20.

24 **SECTION 332r.** 23.0917 (5g) (g) of the statutes is created to read:

1 23.0917 **(5g)** (g) 1. In this paragraph, “unobligated amount” means the amount
2 by which the bonding authority under s. 20.866 (2) (ta) beginning in fiscal year
3 1999-2000 and ending in fiscal year 2019-20 exceeded the amounts that the
4 department expended, obligated, or otherwise encumbered from the moneys
5 appropriated under s. 20.866 (2) (ta) for those fiscal years, but not including the
6 amount by which the annual bonding authority for the purpose under sub. (3) (br)
7 in fiscal year 2019-20 exceeded the amounts obligated for that purpose in that fiscal
8 year.

9 2. Of the unobligated amount beginning in fiscal year 2020-21, the department
10 may obligate amounts necessary for the purposes of the subprograms under subs. (3),
11 (4), and (4j), but, for each subprogram, not more than the fiscal year 2019-20
12 obligation limit for that subprogram, and not more than a total of \$33,250,000 in each
13 fiscal year.

14 **SECTION 333.** 23.0917 (12) of the statutes is amended to read:

15 23.0917 **(12)** EXPENDITURES AFTER ~~2020~~ 2022. No moneys may be obligated from
16 the appropriation under s. 20.866 (2) (ta) after June 30, ~~2020~~ 2022.

17 **SECTION 334.** 23.0953 (2) (a) (intro.) of the statutes is amended to read:

18 23.0953 **(2)** (a) (intro.) Beginning with fiscal year 2010-11 and ending with
19 fiscal year ~~2019-20~~ 2021-22, the department shall establish a grant program under
20 which the department may award a grant to a county for any of the following:

21 **SECTION 335.** 23.096 (2m) (intro.) of the statutes is amended to read:

22 23.096 **(2m)** (intro.) Notwithstanding sub. (2) (b), in each fiscal year beginning
23 with fiscal year 2010-11 and ending with fiscal year ~~2019-20~~ 2021-22, the
24 department may award grants under this section that equal up to 75 percent of the

1 acquisition costs of the property if the natural resources board determines that all
2 of the following apply:

3 **SECTION 335c.** 23.335 (15) (d) of the statutes is amended to read:

4 23.335 (15) (d) The department shall pay the grants from the appropriation
5 under s. 20.370 (9) ~~(jb)~~ (jq).

6 **SECTION 335e.** 23.335 (20) (b) (intro.) of the statutes is amended to read:

7 23.335 (20) (b) *Off-highway motorcycle projects.* (intro.) The department may
8 use funding from the appropriation under s. 20.370 (9) ~~(jb)~~ (jq) for off-highway
9 motorcycle projects that are undertaken by the state or by local governmental units.
10 Any of the following types of off-highway motorcycle projects are eligible for funding:

11 **SECTION 335g.** 24.04 (title) of the statutes is amended to read:

12 **24.04** (title) **Administrative receipts and disbursements.**

13 **SECTION 335h.** 24.04 (1) of the statutes is renumbered 24.04.

14 **SECTION 335i.** 24.04 (2) of the statutes is repealed.

15 **SECTION 335j.** 24.09 (1) (bm) of the statutes is amended to read:

16 24.09 (1) (bm) The board may exchange part or all of any parcel of public lands
17 for any other land of approximately equal value if the board determines that the
18 exchange will contribute to the consolidation or completion of a block of land,
19 enhance conservation of lands or otherwise be in the public interest. Under this
20 paragraph, an exchange is of “approximately equal value” if the difference in value
21 between the more highly valued land and the less highly valued land does not exceed
22 10 percent of the value of the more highly valued land. ~~All expenses necessarily~~
23 ~~incurred in making an exchange under this paragraph shall be deducted from the~~
24 ~~gross receipts of the fund to which the proceeds of the sale of the exchanged land will~~
25 ~~be added.~~

1 **SECTION 335k.** 24.53 of the statutes is amended to read:

2 **24.53 Investigate land claims; deduct expenses.** The board of
3 commissioners of public lands shall investigate the rights of the state to school lands,
4 normal school lands, university lands, and agricultural college lands. ~~The expenses~~
5 ~~incurred in making these investigations and taking necessary steps to protect~~
6 ~~common school lands, normal school lands, university lands and agricultural college~~
7 ~~lands and timber on those lands, as well as the expense of necessary surveys, records,~~
8 ~~appraisals and sales, upon the approval of the board, shall be deducted from the gross~~
9 ~~receipts of the fund to which the proceeds from the sale of the land or timber will be~~
10 ~~added.~~

11 **SECTION 335L.** 24.605 of the statutes is amended to read:

12 **24.605 Accounts in trust funds for deposit of proceeds from sale of**
13 **certain lands.** The board shall establish in each of the trust funds an account to
14 which are credited the proceeds from the sale of any public lands, except sales under
15 s. 24.09 (1) (bg), on or after May 3, 2006, that are required by law to be deposited in
16 the funds. Moneys credited to the accounts in the funds may only be used to invest
17 in land under s. 24.61 (2) (a) ~~and for the payment of expenses necessarily related to~~
18 ~~investing in land under s. 24.61 (2) (a).~~

19 **SECTION 335m.** 24.62 (1) of the statutes is repealed.

20 **SECTION 335n.** 24.62 (2) of the statutes is amended to read:

21 **24.62 (2)** The board may charge its expenses incurred in the sale of a state trust
22 fund loan or participation therein under s. 24.69 to the purchaser of the loan or
23 participation, ~~or may deduct the expenses from the gross receipts of the fund to which~~
24 ~~the interest and income of the loan or participation will be added, or both.~~ If the board
25 sells any state trust fund loan or participation therein under s. 24.69 in any fiscal

1 year, the board shall, no later than October 1 following that fiscal year, prepare and
2 file in its office a report which identifies in detail the board's expenses incurred
3 during that fiscal year that are directly attributable to the sale of state trust fund
4 loans and participations under s. 24.69.

5 **SECTION 335o.** 24.64 of the statutes is amended to read:

6 **24.64 Reimbursements for certain administrative services.** The board
7 shall reimburse the department of administration, from the appropriation account
8 under s. 20.507 (1) ~~(h)~~ (a), for the costs of administrative services provided by the
9 department of administration and other state agencies to the board.

10 **SECTION 335p.** 24.75 of the statutes is amended to read:

11 **24.75 Interest, how accounted for.** All money collected as interest upon any
12 state trust fund loan shall be paid into the state treasury. All moneys collected as
13 interest upon any trust fund loan are considered gross receipts and shall be credited
14 to the income of the fund from which the loan was made ~~except that expenses may~~
15 ~~be deducted as provided under s. 24.62 (1).~~

16 **SECTION 335q.** 24.77 of the statutes is amended to read:

17 **24.77 Common school fund income.** The common school fund income is
18 constituted of the interest derived from the common school fund and from unpaid
19 balances of purchase money on sales of common school lands; and all other revenues
20 derived from the common school lands; ~~but the common school fund income and~~
21 ~~interest and revenues derived from the common school fund and from common school~~
22 ~~lands do not include expenses deducted from gross receipts permitted under ss. 24.04~~
23 ~~(2), 24.53 and 24.62 (1).~~

24 **SECTION 335r.** 24.80 of the statutes is amended to read:

1 **24.80 Normal school fund.** The lands and moneys described in s. 24.79, not
2 being granted for any other specified purpose, accrue to the school fund under article
3 X, section 2, of the constitution; and having been found unnecessary for the support
4 and maintenance of common schools, are appropriated to the support and
5 maintenance of state universities and suitable libraries and apparatus therefor, and
6 to that end are set apart and denominated the “Normal School Fund”. All lands,
7 moneys, loans, investments, and securities set apart to the normal school fund and
8 all swamp lands and income and interest received on account of the capital of that
9 fund constitute a separate and perpetual fund. ~~Normal school fund income, interest~~
10 ~~and revenues do not include expenses deducted from gross receipts permitted under~~
11 ~~ss. 24.04 (2), 24.53 and 24.62 (1).~~

12 **SECTION 335s.** 24.81 of the statutes is amended to read:

13 **24.81 University fund.** All moneys accruing to the state under article X,
14 section 6, of the constitution, and all other moneys paid into the state treasury on
15 account of the capital of the university fund, constitute the university fund, which
16 is a separate and perpetual fund. ~~University fund income, interest and revenues do~~
17 ~~not include expenses deducted from gross receipts permitted under ss. 24.04 (2),~~
18 ~~24.53 and 24.62 (1).~~

19 **SECTION 335t.** 24.82 of the statutes is amended to read:

20 **24.82 Agricultural college fund.** All moneys derived from the sale of the
21 lands and land scrip accruing to the state by virtue of the act of congress approved
22 July 2, 1862, entitled “an act donating public lands to the several states and
23 territories which may provide colleges for the benefit of agricultural and the
24 mechanic arts,” and income and interest received on account of the capital of the
25 agricultural college fund, constitute the agricultural college fund, which is a

1 separate and perpetual fund and shall remain forever undiminished. ~~Agricultural~~
2 ~~college fund income, interest and revenues do not include expenses deducted from~~
3 ~~gross receipts permitted under ss. 24.04 (2), 24.53 and 24.62 (1).~~ If this fund is by
4 any action or contingency impaired, a state tax is hereby levied sufficient to replace
5 the same, to be collected with the state taxes for the next ensuing year and paid into
6 this fund.

7 **SECTION 336.** 25.17 (1) (ge) of the statutes is repealed.

8 **SECTION 337.** 25.17 (1) (xp) of the statutes is repealed.

9 **SECTION 338.** 25.36 (1) of the statutes is amended to read:

10 25.36 (1) Except as provided in sub. (2), all moneys appropriated or transferred
11 by law shall constitute the veterans trust fund which shall be used for the lending
12 of money to the mortgage loan repayment fund under s. 45.37 (5) (a) 12. and for the
13 veterans programs under ss. 20.485 (2) (m), (tm), (u), and (z), and (5) (mn), (v), (vo),
14 and (zm), 45.03 (19), 45.07, 45.20, 45.21, 45.40 (1m), 45.41, 45.42, 45.43, and 45.82
15 and administered by the department of veterans affairs, including all moneys
16 received from the federal government for the benefit of veterans or their dependents,
17 and for the veteran grant jobs pilot program under s. 38.31 administered by the
18 technical college system board; all moneys paid as interest on and repayment of loans
19 under the post-war rehabilitation fund; soldiers rehabilitation fund, veterans
20 housing funds as they existed prior to July 1, 1961; all moneys paid as interest on
21 and repayment of loans under this fund; all moneys paid as expenses for, interest on,
22 and repayment of veterans trust fund stabilization loans under s. 45.356, 1995 stats.;;
23 all moneys paid as expenses for, interest on, and repayment of veterans personal
24 loans; the net proceeds from the sale of mortgaged properties related to veterans
25 personal loans; all mortgages issued with the proceeds of the 1981 veterans home

1 loan revenue bond issuance purchased with moneys in the veterans trust fund; all
2 moneys received from the state investment board under s. 45.42 (8) (b); all moneys
3 received from the veterans mortgage loan repayment fund under s. 45.37 (7) (a) and
4 (e); and all gifts of money received by the board of veterans affairs for the purposes
5 of this fund.

6 **SECTION 338m.** 25.40 (1) (k) of the statutes is created to read:

7 25.40 (1) (k) Fees deposited under s. 168.128.

8 **SECTION 339.** 25.43 (3) of the statutes is amended to read:

9 25.43 (3) Except for the purpose of investment as provided in s. 25.17 (2) (d),
10 the environmental improvement fund may be used only for the purposes authorized
11 under ss. 20.320 (1) (r), (s), (sm), (t), and (x) and (2) (r), (s), and (x), 20.370 (4) (mt),
12 (mx) and (nz), (8) (mr) and (9) (mt), (mx) and (ny), 20.505 (1) (v), (x) and (y), 281.58,
13 281.59, 281.60, 281.61, 281.62, and 283.31.

14 **SECTION 339d.** 25.46 of the statutes is renumbered 25.46 (1).

15 **SECTION 339f.** 25.46 (2m) of the statutes is created to read:

16 25.46 (2m) Of the moneys described in sub. (1) that are received for the purpose
17 of environmental management, except the moneys described in sub. (1) (ej), (ek),
18 (hm), (j), (jj), (t), and (u), \$6,150,000 shall, in each fiscal year, be considered to have
19 been received for the purpose of nonpoint source water pollution abatement.

20 **SECTION 339m.** 25.47 (1) of the statutes is amended to read:

21 25.47 (1) The fees imposed deposited under s. 168.12 (1) 168.128.

22 **SECTION 341.** 25.79 of the statutes is repealed.

23 **SECTION 348.** 29.024 (11) of the statutes is created to read:

24 29.024 (11) AUTOMATIC REISSUANCE OF APPROVALS. The department may develop
25 a system under which, when a person purchases an approval, the person may opt to

1 automatically purchase the same approval for subsequent years. The department
2 may contract with a 3rd party to store customer information in order to carry out this
3 system.

4 **SECTION 361.** 36.25 (57) of the statutes is created to read:

5 36.25 (57) UNIVERSITY OF WISCONSIN-STEVENS POINT PAPER SCIENCE PROGRAM.
6 The Board of Regents shall ensure that at least 1.0 full-time equivalent position,
7 funded from the appropriation under s. 20.285 (1) (qm), is created in the paper
8 science program at the University of Wisconsin-Stevens Point.

9 **SECTION 374.** 38.001 (3) (e) of the statutes is amended to read:

10 38.001 (3) (e) Provide education and services which address barriers created
11 by stereotyping and discriminating and assist individuals with disabilities,
12 minorities, women, and the ~~handicapped or~~ disadvantaged to participate in the work
13 force and the full range of technical college programs and activities.

14 **SECTION 383.** 38.27 (1) (a) of the statutes is amended to read:

15 38.27 (1) (a) The creation or expansion of adult high school, adult basic
16 education and English as a 2nd language courses. The board shall give priority to
17 courses serving students with disabilities or minority, unemployed, or
18 disadvantaged ~~or handicapped~~ students.

19 **SECTION 385.** 38.38 of the statutes is amended to read:

20 **38.38 Services for ~~handicapped~~ students with disabilities.** Annually the
21 board may award a grant to each district board, from the appropriation under s.
22 20.292 (1) (f), to assist in funding transitional services for ~~handicapped~~ students with
23 disabilities. Each district board shall contribute matching funds equal to 25 percent
24 of the amount awarded.

25 **SECTION 386.** 39.11 (16) of the statutes is created to read:

1 39.11 (16) When appropriate and related to the programs of the state
2 educational radio and television network, procure or publish instructional material.
3 A reasonable handling charge may be established to cover the costs of providing this
4 material.

5 **SECTION 388.** 39.36 (title) of the statutes is amended to read:

6 **39.36 (title) Repayment of stipends for teachers of the handicapped**
7 **impaired.**

8 **SECTION 392.** 39.435 (5) of the statutes is amended to read:

9 39.435 (5) The board shall ensure that grants under this section are made
10 available to students attending private or public institutions in this state who are
11 deaf or hard of hearing or visually ~~handicapped~~ impaired and who demonstrate need.
12 Grants may also be made available to such ~~handicapped~~ students attending private
13 or public institutions in other states under criteria established by the board. In
14 determining the financial need of these students special consideration shall be given
15 to their unique and unusual costs.

16 **SECTION 392m.** 39.465 of the statutes is created to read:

17 **39.465 Rural dentistry scholarship program. (1) DEFINITIONS.** In this
18 section:

19 (a) “Actual practice total” is the total number of months that a student upon
20 graduation practices dentistry in a dental health shortage area in this state. For
21 purposes of this paragraph, a fraction of a month is counted as one month.

22 (b) “Dental health shortage area” has the meaning given in s. 36.60 (1) (ad),
23 except that “dental health shortage area” does not include an area in the county of
24 Brown, Dane, Kenosha, Milwaukee, or Waukesha.

1 (c) “Repayment liability percentage” means the percentage that results from
2 dividing the difference between a student’s required practice total and the student’s
3 actual practice total by the student’s required practice total.

4 (d) “Required practice total” means the total number of months a student upon
5 graduation is required under sub. (3) to practice dentistry in a dental health shortage
6 area in this state.

7 (e) “School” means the Marquette University School of Dentistry.

8 **(2) SCHOLARSHIPS.** In consultation with the department of health services, the
9 board shall establish a program for awarding to no more than 5 first-year students
10 an annual scholarship, including a stipend, equal to \$40,000 for each year of a
11 student’s enrollment but not exceeding 4 years. The board shall pay the scholarships
12 from the appropriation account under s. 20.235 (1) (dg).

13 **(3) ELIGIBILITY; AGREEMENTS.** (a) A student is not eligible for a scholarship under
14 the program established under sub. (2) unless he or she is a resident of the state and
15 enters into an agreement with board in which he or she agrees upon graduation to
16 practice dentistry in a dental health shortage area in this state for a period equal to
17 18 months multiplied by the number of annual scholarships the board awards to the
18 student under the program.

19 (b) An agreement under par. (a) shall specify that if a student fails to practice
20 dentistry in a dental health shortage area in this state for the period required under
21 par. (a), he or she is liable to the state for an amount equal to the total dollar amount
22 of annual scholarships awarded to the student multiplied by the student’s
23 repayment liability percentage.

24 **(4) GEOGRAPHIC DIVERSITY.** In cooperation with the school, the board shall make
25 every effort to ensure that students who are awarded scholarships under the

1 program established under sub. (2) practice dentistry upon graduation in
2 geographically diverse dental health shortage areas in this state.

3 **(5) ADMINISTRATIVE GRANTS.** The board shall make grants from the
4 appropriation account under s. 20.235 (1) (dr) to the school to defray the school's
5 administrative costs related to the program established under sub. (2).

6 **SECTION 393.** 40.01 (2) of the statutes is amended to read:

7 40.01 **(2) PURPOSE.** The public employee trust fund is a public trust and shall
8 be managed, administered, invested and otherwise dealt with solely for the purpose
9 of ensuring the fulfillment at the lowest possible cost of the benefit commitments to
10 participants, as set forth in this chapter, and shall not be used for any other purpose.
11 Revenues collected for and balances in the accounts of a specific benefit plan shall
12 be used only for the purposes of that benefit plan, including amounts allocated under
13 s. ~~20.515 (1) (um) or (ut)~~ or 40.04 (2), and shall not be used for the purposes of any
14 other benefit plan. Each member of the employee trust funds board shall be a trustee
15 of the fund and the fund shall be administered by the department of employee trust
16 funds. All statutes relating to the fund shall be construed liberally in furtherance
17 of the purposes set forth in this section.

18 **SECTION 406.** 40.04 (2) (a) of the statutes is amended to read:

19 40.04 **(2) (a)** An administrative account shall be maintained within the fund
20 from which administrative costs of the department shall be paid, except charges for
21 services performed by the investment board, ~~costs of medical and vocational~~
22 ~~evaluations used in determinations of eligibility for benefits under ss. 40.61, 40.63~~
23 ~~and 40.65 and costs of contracting for insurance data collection and analysis services~~
24 ~~under s. 40.03 (6) (j).~~

25 **SECTION 407.** 40.04 (2) (e) of the statutes is repealed.

1 **SECTION 427.** 45.03 (15) of the statutes is amended to read:

2 45.03 (15) DEFERRAL OF PAYMENTS AND INTEREST ON LOANS. When a veteran or
3 a member of the veteran's family makes application for deferment of payment of
4 monthly installments and waiver of interest charges on veterans loans made under
5 this chapter, showing that the ability of the veteran to make payment is materially
6 and adversely affected by reason of military service, the department may, with the
7 approval of the board, defer payment of monthly installments and waive interest
8 charges on veterans loans made under this chapter for the duration of any period of
9 service in the armed forces of the United States during a national emergency or in
10 time of war or under P.L. 87-117 and 6 months from date of discharge or separation
11 and the time for payment may be extended for the same period. ~~However, when funds~~
12 ~~estimated to be received in the veterans mortgage loan repayment fund to pay debt~~
13 ~~service on public debt contracted under s. 20.866 (2) (zn) and (zo) are less than the~~
14 ~~funds estimated to be required for the payment of the debt service, the board may~~
15 ~~grant deferral of payments and interest on loans provided under s. 45.37 only when~~
16 ~~so required by federal law.~~

17 **SECTION 428.** 45.03 (16) (c) 2. (intro.) of the statutes is amended to read:

18 45.03 (16) (c) 2. (intro.) The department shall declare immediately due and
19 payable any loan made after July 29, 1979, under a program administered by the
20 department under s. 45.40 ~~or subch. III~~, if it finds that the loan was granted to an
21 ineligible person due to any of the following circumstances:

22 **SECTION 429.** 45.03 (16) (c) 3. (intro.) of the statutes is amended to read:

23 45.03 (16) (c) 3. (intro.) Loan application forms processed by the department
24 for programs administered under s. 45.40 ~~or subch. III~~ shall do all of the following:

25 **SECTION 430.** 45.03 (16) (c) 4. of the statutes is amended to read:

1 45.03 (16) (c) 4. The department shall incorporate the payment acceleration
2 requirements of subd. 2. in all loan documents for programs administered by the
3 department under s. 45.40 ~~or subch. III.~~

4 **SECTION 431.** Subchapter III of chapter 45 [precedes 45.30] of the statutes is
5 repealed.

6 **SECTION 432.** 45.42 (4) of the statutes is amended to read:

7 45.42 (4) The department may execute necessary instruments, collect interest
8 and principal, compromise indebtedness, sue and be sued, post bonds, and write off
9 indebtedness that it considers uncollectible. If a loan under this section is secured
10 by a real estate mortgage, the department may exercise the rights of owners and
11 mortgagees generally and the rights and powers set forth in s. 45.32, 2017 stats. The
12 department shall pay all interest and principal repaid on the loan into the veterans
13 trust fund.

14 **SECTION 433.** 45.42 (8) (a) of the statutes is repealed.

15 **SECTION 434.** 45.42 (8) (b) of the statutes is renumbered 45.42 (8).

16 **SECTION 435.** 45.48 of the statutes is created to read:

17 **45.48 Veterans outreach and recovery program.** (1) To be funded from
18 the appropriation under s. 20.485 (2) (qs), the department shall administer a
19 program to provide outreach, mental health services, and support to individuals who
20 reside in this state, who may have a mental health condition or substance use
21 disorder, and who meet one of the following conditions:

22 (a) Are serving in the national guard of any state or a reserve component of the
23 U.S. armed forces.

24 (b) Served on active duty in the U.S. armed forces, forces incorporated as part
25 of the U.S. armed forces, a reserve component of the U.S. armed forces, or the

1 national guard of any state and were discharged under conditions other than
2 dishonorable.

3 (2) The eligibility requirements under s. 45.02 do not apply to an individual
4 receiving services under sub. (1).

5 (3) The department may provide payments to facilitate the provision of services
6 under sub. (1).

7 **SECTION 436.** 45.57 of the statutes is amended to read:

8 **45.57 Veterans homes; transfer of funding.** The department may transfer
9 all or part of the unencumbered balance of any of the appropriations under s. 20.485
10 (1) (g), (gd), (gk), or (i) to the veterans trust fund ~~or to the veterans mortgage loan~~
11 ~~repayment fund.~~ The department shall notify the joint committee on finance in
12 writing of any balance transferred under this section.

13 **SECTION 440.** 46.057 (2) of the statutes is amended to read:

14 46.057 (2) From the appropriation account under s. 20.410 (3) (ba), the
15 department of corrections shall transfer to the appropriation account under s. 20.435
16 (2) (kx) \$1,365,500 in each fiscal year and, from the appropriation account under s.
17 20.410 (3) (hm), the department of corrections shall transfer to the appropriation
18 account under s. 20.435 (2) (kx) ~~\$2,869,200~~ \$3,224,100 in fiscal year ~~2017-18~~
19 2019-20 and ~~\$2,932,600~~ \$5,429,000 in fiscal year ~~2018-19~~ 2020-21, for services for
20 juveniles placed at the Mendota juvenile treatment center. The department of health
21 services may charge the department of corrections not more than the actual cost of
22 providing those services.

23 **SECTION 441.** 46.10 (16) of the statutes is amended to read:

24 46.10 (16) The department shall delegate to county departments under ss.
25 51.42 and 51.437 or the local providers of care and services meeting the standards

1 established by the department under s. 46.036, the responsibilities vested in the
2 department under this section for collection of patient fees for services other than
3 those provided at state facilities, those provided to children that are reimbursed
4 under a waiver under s. ~~46.27 (11)~~, 46.275, 46.278, or 46.2785, or those provided
5 under the disabled children's long-term support program if the county departments
6 or providers meet the conditions that the department determines are appropriate.
7 The department may delegate to county departments under ss. 51.42 and 51.437 the
8 responsibilities vested in the department under this section for collection of patient
9 fees for services provided at the state facilities if the necessary conditions are met.

10 **SECTION 442.** 46.21 (2m) (b) 1. a. of the statutes is amended to read:

11 46.21 (2m) (b) 1. a. The powers and duties of the county departments under ss.
12 46.215, 51.42 and 51.437, ~~including the administration of the long-term support~~
13 ~~community options program under s. 46.27, if the county department under s. 46.215~~
14 ~~is designated as the administering agency under s. 46.27 (3) (b) 1.~~

15 **SECTION 443.** 46.21 (2m) (b) 1. b. of the statutes is repealed.

16 **SECTION 444.** 46.215 (1) (m) of the statutes is repealed.

17 **SECTION 445.** 46.22 (1) (b) 1. e. of the statutes is repealed.

18 **SECTION 446.** 46.23 (3) (bm) of the statutes is repealed.

19 **SECTION 447.** 46.269 of the statutes is amended to read:

20 **46.269 Determining financial eligibility for long-term care programs.**

21 To the extent approved by the federal government, the department or its designee
22 shall exclude any assets accumulated in a person's independence account, as defined
23 in s. 49.472 (1) (c), and any income or assets from retirement benefits earned or
24 accumulated from income or employer contributions while employed and receiving
25 ~~state-funded benefits under s. 46.27 or medical assistance under s. 49.472 in~~

1 determining financial eligibility and cost-sharing requirements, if any, for a
2 long-term care program under s. ~~46.27~~, 46.275, or 46.277, for the family care
3 program that provides the benefit defined in s. 46.2805 (4), for the Family Care
4 Partnership program, or for the self-directed services option, as defined in s. 46.2897
5 (1).

6 **SECTION 448.** 46.27 of the statutes is repealed.

7 **SECTION 449.** 46.271 (1) (c) of the statutes is amended to read:

8 46.271 (1) (c) The department may contract with an aging unit, as defined in
9 s. ~~46.27~~ 46.82 (1) (a), for administration of services under par. (a) if, by resolution,
10 the county board of supervisors of that county so requests the department.

11 **SECTION 450.** 46.275 (3) (e) of the statutes is repealed.

12 **SECTION 451.** 46.275 (5) (b) 7. of the statutes is amended to read:

13 46.275 (5) (b) 7. Provide services in any community-based residential facility
14 unless the county or department uses as a service contract the approved model
15 contract developed under s. 46.27 (2) (j), 2017 stats., or a contract that includes all
16 of the provisions of the approved model contract.

17 **SECTION 452.** 46.277 (1m) (at) of the statutes is amended to read:

18 46.277 (1m) (at) “Private nonprofit agency” ~~has the meaning specified in s.~~
19 ~~46.27 (1) (bm)~~ means a nonprofit corporation, as defined in s. 181.0103 (17), that
20 provides a program of all-inclusive care for the elderly under 42 USC 1395eee or
21 1396u-4.

22 **SECTION 453.** 46.277 (3) (a) of the statutes is amended to read:

23 46.277 (3) (a) ~~Sections 46.27 (3) (b) and Section 46.275 (3) (a) and (c) to (e) apply~~
24 applies to county participation in this program, except that services provided in the
25 program shall substitute for care provided a person in a skilled nursing facility or

1 intermediate care facility who meets the level of care requirements for medical
2 assistance reimbursement to that facility rather than for care provided at a state
3 center for the developmentally disabled. The number of persons who receive services
4 provided by the program under this paragraph may not exceed the number of
5 nursing home beds, other than beds specified in sub. (5g) (b), that are delicensed as
6 part of a plan submitted by the facility and approved by the department.

7 **SECTION 454.** 46.277 (5) (d) 2. (intro.) and b. of the statutes are consolidated,
8 renumbered 46.277 (5) (d) 2. and amended to read:

9 46.277 (5) (d) 2. No county may use funds received under this section to provide
10 residential services in any community-based residential facility, as defined in s.
11 50.01 (1g), unless ~~one of the following applies:~~ ~~b.~~ The ~~the~~ department approves the
12 provision of services in a community-based residential facility that entirely consists
13 of independent apartments, each of which has an individual lockable entrance and
14 exit and individual separate kitchen, bathroom, sleeping and living areas, to
15 individuals who are eligible under this section and are physically disabled or are at
16 least 65 years of age.

17 **SECTION 455.** 46.277 (5) (d) 2. a. of the statutes is repealed.

18 **SECTION 456.** 46.277 (5) (d) 3. of the statutes is amended to read:

19 46.277 (5) (d) 3. If subd. 2. ~~a.~~ ~~or b.~~ applies, no county may use funds received
20 under this section to pay for services provided to a person who resides or intends to
21 reside in a community-based residential facility and who is initially applying for the
22 services, if the projected cost of services for the person, plus the cost of services for
23 existing participants, would cause the county to exceed the limitation under sub. (3)
24 (c). The department may grant an exception to the requirement under this
25 subdivision, under the conditions specified by rule, to avoid hardship to the person.

1 **SECTION 457.** 46.277 (5) (f) of the statutes is amended to read:

2 46.277 (5) (f) No county or private nonprofit agency may use funds received
3 under this subsection to provide services in any community-based residential
4 facility unless the county or agency uses as a service contract the approved model
5 contract developed under s. 46.27 (2) (j), 2017 stats., or a contract that includes all
6 of the provisions of the approved model contract.

7 **SECTION 458.** 46.278 (4) (a) of the statutes is amended to read:

8 46.278 (4) (a) ~~Sections 46.27 (3) (b) and Section 46.275 (3) (a) and (c) to (e) apply~~
9 applies to county participation in a program, except that services provided in the
10 program shall substitute for care provided a person in an intermediate care facility
11 for persons with an intellectual disability or in a brain injury rehabilitation facility
12 who meets the intermediate care facility for persons with an intellectual disability
13 or brain injury rehabilitation facility level of care requirements for medical
14 assistance reimbursement to that facility rather than for care provided at a state
15 center for the developmentally disabled.

16 **SECTION 459.** 46.2803 of the statutes is repealed.

17 **SECTION 460.** 46.2805 (1) (b) of the statutes is amended to read:

18 46.2805 (1) (b) A demonstration program known as the ~~Wisconsin partnership~~
19 Family Care Partnership program under a federal waiver authorized under 42 USC
20 ~~1315~~ 1396n.

21 **SECTION 461.** 46.281 (1d) of the statutes is amended to read:

22 46.281 (1d) **WAIVER REQUEST.** The department shall request from the secretary
23 of the federal department of health and human services any waivers of federal
24 medicaid laws necessary to permit the use of federal moneys to provide the family
25 care benefit and the self-directed services option to recipients of medical assistance.

1 The department shall implement any waiver that is approved and that is consistent
2 with ss. 46.2805 to 46.2895. Regardless of whether a waiver is approved, the
3 department may implement operation of resource centers, care management
4 organizations, and the family care benefit.

5 **SECTION 462.** 46.281 (1n) (d) of the statutes is repealed.

6 **SECTION 463.** 46.281 (3) of the statutes is repealed.

7 **SECTION 464.** 46.2825 of the statutes is repealed.

8 **SECTION 465.** 46.283 (3) (f) of the statutes is amended to read:

9 46.283 (3) (f) Assistance to a person ~~who is eligible for the family care benefit~~
10 with respect to the person's choice of whether or not to enroll in the self-directed
11 services option, as defined in s. 46.2899 (1), a care management organization for the
12 family care benefit or the Family Care Partnership program, or the program of
13 all-inclusive care for the elderly and, if so, which available long-term care program
14 or care management organization would best meet his or her needs.

15 **SECTION 466.** 46.283 (4) (e) of the statutes is repealed.

16 **SECTION 467.** 46.283 (4) (f) of the statutes is amended to read:

17 46.283 (4) (f) Perform a functional screening and a financial and cost-sharing
18 screening for any resident, ~~as specified in par. (e),~~ who requests a screening and
19 assist any resident who is eligible and chooses to enroll in a care management
20 organization or the self-directed services option to do so.

21 **SECTION 468.** 46.283 (6) (b) 7. of the statutes is repealed.

22 **SECTION 469.** 46.283 (6) (b) 9. of the statutes is amended to read:

23 46.283 (6) (b) 9. Review the number and types of grievances and appeals
24 ~~concerning the long-term care system in the area served by~~ related to the resource

1 center, to determine if a need exists for system changes, and recommend system or
2 other changes if appropriate.

3 **SECTION 470.** 46.283 (6) (b) 10. of the statutes is repealed.

4 **SECTION 471.** 46.285 (intro.) of the statutes is renumbered 46.285 and amended
5 to read:

6 **46.285 Operation of resource center and care management**
7 **organization.** In order to meet federal requirements and assure federal financial
8 participation in funding of the family care benefit, a county, a tribe or band, a
9 long-term care district or an organization, including a private, nonprofit
10 corporation, may not directly operate both a resource center and a care management
11 organization, ~~except as follows:~~

12 **SECTION 472.** 46.285 (1) of the statutes is repealed.

13 **SECTION 473.** 46.285 (2) of the statutes is repealed.

14 **SECTION 474.** 46.286 (3) (b) 2. a. of the statutes is repealed.

15 **SECTION 475.** 46.287 (2) (a) 1. (intro.) of the statutes is amended to read:

16 46.287 (2) (a) 1. (intro.) Except as provided in subd. 2., a client may contest any
17 of the following applicable matters by filing, within 45 days of the failure of a resource
18 center or ~~care management organization~~ county to act on the contested matter
19 within the time frames specified by rule by the department or within 45 days after
20 receipt of notice of a decision in a contested matter, a written request for a hearing
21 under s. 227.44 to the division of hearings and appeals created under s. 15.103 (1):

22 **SECTION 476.** 46.287 (2) (a) 1. d. of the statutes is renumbered 46.287 (2) (a) 1m.
23 b.

24 **SECTION 477.** 46.287 (2) (a) 1. e. of the statutes is repealed.

25 **SECTION 478.** 46.287 (2) (a) 1. f. of the statutes is repealed.

1 **SECTION 479.** 46.287 (2) (a) 1m. of the statutes is created to read:

2 46.287 (2) (a) 1m. Except as provided in subd. 2., a client may contest any of
3 the following adverse benefit determinations by filing, within 90 days of the failure
4 of a care management organization to act on a contested adverse benefit
5 determination within the time frames specified by rule by the department or within
6 90 days after receipt of notice of a decision upholding the adverse benefit
7 determination, a written request for a hearing under s. 227.44 to the division of
8 hearings and appeals created under s. 15.103 (1):

9 a. Denial of functional eligibility under s. 46.286 (1) as a result of the care
10 management organization's administration of the long-term care functional screen,
11 including a change from a nursing home level of care to a non-nursing home level
12 of care.

13 c. Denial or limited authorization of a requested service, including
14 determinations based on type or level of service, requirements or medical necessity,
15 appropriateness, setting, or effectiveness of a covered benefit.

16 d. Reduction, suspension, or termination of a previously authorized service,
17 unless the service was only authorized for a limited amount or duration and that
18 amount or duration has been completed.

19 e. Denial, in whole or in part, of payment for a service.

20 f. The failure of a care management organization to act within the time frames
21 provided in 42 CFR 438.408 (b) (1) and (2) regarding the standard resolution of
22 grievances and appeals.

23 g. Denial of an enrollee's request to dispute financial liability, including
24 copayments, premiums, deductibles, coinsurance, other cost sharing, and other
25 member financial liabilities.

1 h. Denial of an enrollee, who is a resident of a rural area with only one care
2 management organization, to obtain services outside the care management
3 organization's network of contracted providers.

4 i. Development of a plan of care that is unacceptable to the enrollee because the
5 plan of care requires the enrollee to live in a place that is unacceptable to the enrollee;
6 the plan of care does not provide sufficient care, treatment, or support to meet the
7 enrollee's needs and support the enrollee's identified outcomes; or the plan of care
8 requires the enrollee to accept care, treatment, or support that is unnecessarily
9 restrictive or unwanted by the enrollee.

10 j. Involuntary disenrollment from the care management organization.

11 **SECTION 480.** 46.287 (2) (b) of the statutes is amended to read:

12 46.287 (2) (b) An enrollee may contest a decision, omission or action of a care
13 management organization other than those specified in par. (a), ~~or may contest the~~
14 ~~choice of service provider. In these instances, the enrollee shall first send a written~~
15 ~~request for review by the unit of the department that monitors care management~~
16 ~~organization contracts. This unit shall review and attempt to resolve the dispute.~~
17 1m. by filing a grievance with the care management organization. If the dispute
18 grievance is not resolved to the satisfaction of the enrollee, he or she may request
19 a hearing under the procedures specified in par. (a) 1. (intro.) that the department
20 review the decision of the care management organization.

21 **SECTION 481.** 46.288 (2) (intro.) of the statutes is renumbered 46.288 (2) and
22 amended to read:

23 46.288 (2) Criteria and procedures for determining functional eligibility under
24 s. 46.286 (1) (a), financial eligibility under s. 46.286 (1) (b), and cost sharing under
25 s. 46.286 (2) (a). ~~The rules for determining functional eligibility under s. 46.286 (1)~~

1 ~~(a) 1m. shall be substantially similar to eligibility criteria for receipt of the long-term~~
2 ~~support community options program under s. 46.27. Rules under this subsection~~
3 ~~shall include definitions of the following terms applicable to s. 46.286:~~

4 **SECTION 482.** 46.288 (2) (d) to (j) of the statutes are repealed.

5 **SECTION 483.** 46.2896 (1) (a) of the statutes is amended to read:

6 46.2896 (1) (a) “Long-term care program” means the long-term care program
7 under s. ~~46.27~~, 46.275, 46.277, 46.278, or 46.2785; the family care program providing
8 the benefit under s. 46.286; the Family Care Partnership program; or the long-term
9 care program defined in s. 46.2899 (1).

10 **SECTION 484.** 46.536 of the statutes is amended to read:

11 **46.536 Mobile crisis team Crisis program enhancement grants.** From
12 the appropriation under s. 20.435 (5) (cf), the department shall award grants in the
13 total amount of \$250,000 in each fiscal biennium to counties or regions comprised of
14 multiple counties to establish certified or enhance crisis programs ~~that create mental~~
15 ~~health mobile crisis teams to serve individuals having mental health crises in rural~~
16 areas. The department shall award a grant under this section in an amount equal
17 to one-half the amount of money the county or region provides to establish ~~certified~~
18 or enhance crisis programs ~~that create mobile crisis teams.~~

19 **SECTION 485.** 46.82 (3) (a) 13. of the statutes is repealed.

20 **SECTION 488.** 47.07 of the statutes is created to read:

21 **47.07 Project SEARCH.** (1) The department shall allocate for each fiscal
22 year at least \$250,000 from the appropriation under s. 20.445 (1) (b) for contracts
23 entered into under this section.

1 (2) The department may enter into contracts to provide services to persons with
2 disabilities under the Project SEARCH program operated by the Cincinnati
3 Children’s Hospital or its successor organization.

4 **SECTION 491.** 48.02 (14m) of the statutes is created to read:

5 48.02 (14m) “Qualifying residential family-based treatment facility” means a
6 certified residential family-based alcohol or drug abuse treatment facility that
7 meets all of the following criteria:

8 (a) The treatment facility provides, as part of the treatment for substance
9 abuse, parenting skills training, parent education, and individual and family
10 counseling.

11 (b) The substance abuse treatment, parenting skills training, parent
12 education, and individual and family counseling is provided under an organizational
13 structure and treatment framework that involves understanding, recognizing, and
14 responding to the effects of all types of trauma and in accordance with recognized
15 principles of a trauma-informed approach and trauma-specific interventions to
16 address the consequences of trauma and facilitate healing.

17 **SECTION 492.** 48.13 of the statutes is amended to read:

18 **48.13 Jurisdiction over children alleged to be in need of protection or**
19 **services.** Except as provided in s. 48.028 (3), the court has exclusive original
20 jurisdiction over a child alleged to be in need of protection or services which can be
21 ordered by the court, ~~and if one of the following applies:~~

22 (1) ~~Who~~ The child is without a parent or guardian;.

23 (2) ~~Who~~ The child has been abandoned;.

24 (2m) ~~Whose~~ The child’s parent has relinquished custody of the child under s.
25 48.195 (1);.

1 ~~(3) Who~~ The child has been the victim of abuse, as defined in s. 48.02 (1) (a) or
2 (b) to (g), including injury that is self-inflicted or inflicted by another;.

3 ~~(3m) Who~~ The child is at substantial risk of becoming the victim of abuse, as
4 defined in s. 48.02 (1) (a) or (b) to (g), including injury that is self-inflicted or inflicted
5 by another, based on reliable and credible information that another child in the home
6 has been the victim of such abuse;.

7 ~~(4) Whose~~ The child's parent or guardian signs the petition requesting
8 jurisdiction under this subsection and is unable or needs assistance to care for or
9 provide necessary special treatment or care for the child;.

10 ~~(4m) Whose~~ The child's guardian is unable or needs assistance to care for or
11 provide necessary special treatment or care for the child, but is unwilling or unable
12 to sign the petition requesting jurisdiction under this subsection;.

13 ~~(5) Who~~ The child has been placed for care or adoption in violation of law;.

14 ~~(8) Who~~ The child is receiving inadequate care during the period of time a
15 parent is missing, incarcerated, hospitalized or institutionalized;.

16 ~~(9) Who~~ The child is at least age 12, signs the petition requesting jurisdiction
17 under this subsection and is in need of special treatment or care which the parent,
18 guardian or legal custodian is unwilling, neglecting, unable or needs assistance to
19 provide;.

20 ~~(10) Whose~~ The child's parent, guardian or legal custodian neglects, refuses or
21 is unable for reasons other than poverty to provide necessary care, food, clothing,
22 medical or dental care or shelter so as to seriously endanger the physical health of
23 the child;.

24 ~~(10m) Whose~~ The child's parent, guardian or legal custodian is at substantial
25 risk of neglecting, refusing or being unable for reasons other than poverty to provide

1 necessary care, food, clothing, medical or dental care or shelter so as to endanger
2 seriously the physical health of the child, based on reliable and credible information
3 that the child's parent, guardian or legal custodian has neglected, refused or been
4 unable for reasons other than poverty to provide necessary care, food, clothing,
5 medical or dental care or shelter so as to endanger seriously the physical health of
6 another child in the home;.

7 (11) ~~Who~~ The child is suffering emotional damage for which the parent,
8 guardian or legal custodian has neglected, refused or been unable and is neglecting,
9 refusing or unable, for reasons other than poverty, to obtain necessary treatment or
10 to take necessary steps to ameliorate the symptoms;.

11 (11m) ~~Who~~ The child is suffering from an alcohol and other drug abuse
12 impairment, exhibited to a severe degree, for which the parent, guardian or legal
13 custodian is neglecting, refusing or unable to provide treatment; ~~or.~~

14 (13) ~~Who~~ The child has not been immunized as required by s. 252.04 and not
15 exempted under s. 252.04 (3).

16 **SECTION 493.** 48.13 (14) of the statutes is created to read:

17 48.13 (14) The child's parent is residing in a qualifying residential
18 family-based treatment facility or will be residing at such a facility at the time of a
19 child's placement with the parent in the facility, signs the petition requesting
20 jurisdiction under this subsection, and, with the department's consent, requests that
21 the child reside with him or her at the qualifying residential family-based treatment
22 facility.

23 **SECTION 494.** 48.207 (1) (L) of the statutes is created to read:

24 48.207 (1) (L) With a parent in a qualifying residential family-based treatment
25 facility if the child's permanency plan includes a recommendation for such a

1 placement under s. 48.38 (4) (em) before the placement is made and the parent
2 consents to the placement.

3 **SECTION 495.** 48.345 (3) (c) of the statutes is amended to read:

4 48.345 (3) (c) A foster home licensed under s. 48.62, a group home licensed
5 under s. 48.625, a foster home, group home, or similar facility regulated in another
6 state, or in the home of a guardian under s. 48.977 (2).

7 **SECTION 496.** 48.345 (3) (cm) of the statutes is amended to read:

8 48.345 (3) (cm) A group home described in s. 48.625 (1m) or a similar facility
9 regulated in another state, if the child is at least 12 years of age, is a custodial parent,
10 as defined in s. 49.141 (1) (b), or an expectant mother, is receiving inadequate care,
11 and is in need of a safe and structured living arrangement.

12 **SECTION 497.** 48.345 (3) (d) of the statutes is amended to read:

13 48.345 (3) (d) A residential ~~treatment~~ care center for children and youth
14 operated by a child welfare agency licensed under s. 48.60, or a similar facility
15 regulated in another state.

16 **SECTION 498.** 48.345 (3) (e) of the statutes is created to read:

17 48.345 (3) (e) With a parent in a qualifying residential family-based treatment
18 facility, or a similar facility regulated in another state, if the child's permanency plan
19 includes a recommendation for such a placement under s. 48.38 (4) (em) before the
20 placement is made.

21 **SECTION 499.** 48.38 (2) (intro.) of the statutes is amended to read:

22 48.38 (2) PERMANENCY PLAN REQUIRED. (intro.) Except as provided in sub. (3),
23 for each child living in a foster home, group home, residential care center for children
24 and youth, juvenile detention facility, shelter care facility, qualifying residential
25 family-based treatment facility with a parent, or supervised independent living

1 arrangement, the agency that placed the child or arranged the placement or the
2 agency assigned primary responsibility for providing services to the child under s.
3 48.355 (2) (b) 6g. shall prepare a written permanency plan, if any of the following
4 conditions exists, and, for each child living in the home of a guardian or a relative
5 other than a parent, that agency shall prepare a written permanency plan, if any of
6 the conditions specified in pars. (a) to (e) exists:

7 **SECTION 500.** 48.38 (2) (d) of the statutes is amended to read:

8 48.38 (2) (d) The child was placed under a voluntary agreement between the
9 agency and the child's parent under s. 48.63 (1) (a) or (bm) or (5) (b) or under a
10 voluntary transition-to-independent-living agreement under s. 48.366 (3).

11 **SECTION 501.** 48.38 (4) (em) of the statutes is created to read:

12 48.38 (4) (em) A recommendation regarding placement with a parent in a
13 qualifying residential family-based treatment facility.

14 **SECTION 507.** 48.48 (17) (a) 3. of the statutes is amended to read:

15 48.48 (17) (a) 3. Provide appropriate protection and services for children and
16 the expectant mothers of unborn children in its care, including providing services for
17 those children and their families and for those expectant mothers in their own
18 homes, placing the those children in licensed foster homes or group homes in this
19 state or similar facilities regulated in another state within a reasonable proximity
20 to the agency with legal custody, placing the those children in the homes of guardians
21 under s. 48.977 (2), placing those children in a qualifying residential family-based
22 treatment facility with a parent or in similar facilities regulated in another state, or
23 contracting for services for those children by licensed child welfare agencies in this
24 state or a similar child welfare agency regulated in another state, except that the
25 department may not purchase the educational component of private day treatment

1 programs unless the department, the school board, as defined in s. 115.001 (7), and
2 the state superintendent of public instruction all determine that an appropriate
3 public education program is not available. Disputes between the department and the
4 school district shall be resolved by the state superintendent of public instruction.

5 **SECTION 508.** 48.48 (17) (c) 4. of the statutes is amended to read:

6 48.48 (17) (c) 4. Is living in a foster home, group home, or residential care center
7 for children and youth, qualifying residential family-based treatment facility, or a
8 similar facility regulated in another state or in a supervised independent living
9 arrangement.

10 **SECTION 509.** 48.481 (3) of the statutes is repealed.

11 **SECTION 511.** 48.487 (1m) of the statutes is amended to read:

12 48.487 (1m) TRIBAL FAMILY SERVICES GRANTS. From the appropriation account
13 under s. 20.437 (1) ~~(bd)~~ (js), the department may distribute tribal family services
14 grants to the elected governing bodies of the Indian tribes in this state. An elected
15 governing body that receives a grant under this subsection may expend the grant
16 moneys received for any of the purposes specified in subs. (2), (3) (b), (4m) (b), (5) (b),
17 (6), and (7) as determined by that body.

18 **SECTION 512.** 48.526 (7) (intro.) of the statutes is amended to read:

19 48.526 (7) ALLOCATIONS OF FUNDS. (intro.) Within the limits of the availability
20 of the appropriations under s. 20.437 (1) (cj) and (o), the department shall allocate
21 funds for community youth and family aids for the period beginning on July 1, 2015
22 2019, and ending on June 30, ~~2017~~ 2021, as provided in this subsection to county
23 departments under ss. 46.215, 46.22, and 46.23 as follows:

24 **SECTION 513m.** 48.526 (7) (a) of the statutes is amended to read:

1 48.526 (7) (a) For community youth and family aids under this section,
2 amounts not to exceed ~~\$45,572,100~~ \$45,383,600 for the last 6 months of ~~2015,~~
3 ~~\$91,150,200~~ 2019, \$90,767,200 for ~~2016~~ 2020, and ~~\$45,578,100~~ \$45,383,600 for the
4 first 6 months of ~~2017~~ 2021.

5 **SECTION 514.** 48.526 (7) (b) (intro.) of the statutes is amended to read:

6 48.526 (7) (b) (intro.) Of the amounts specified in par. (a), the department shall
7 allocate \$2,000,000 for the last 6 months of ~~2015~~ 2019, \$4,000,000 for ~~2016~~ 2020, and
8 \$2,000,000 for the first 6 months of ~~2017~~ 2021 to counties based on each of the
9 following factors weighted equally:

10 **SECTION 515.** 48.526 (7) (bm) of the statutes is amended to read:

11 48.526 (7) (bm) Of the amounts specified in par. (a), the department shall
12 allocate \$6,250,000 for the last 6 months of ~~2015~~ 2019, \$12,500,000 for ~~2016~~ 2020,
13 and \$6,250,000 for the first 6 months of ~~2017~~ 2021 to counties based on each county's
14 proportion of the number of juveniles statewide who are placed in a juvenile
15 correctional facility or a secured residential care center for children and youth during
16 the most recent 3-year period for which that information is available.

17 **SECTION 516.** 48.526 (7) (c) of the statutes is amended to read:

18 48.526 (7) (c) Of the amounts specified in par. (a), the department shall allocate
19 \$1,053,200 for the last 6 months of ~~2015~~ 2019, \$2,106,500 for ~~2016~~ 2020, and
20 \$1,053,300 for the first 6 months of ~~2017~~ 2021 to counties based on each of the factors
21 specified in par. (b) 1. to 3. weighted equally, except that no county may receive an
22 allocation under this paragraph that is less than 93 percent nor more than 115
23 percent of the amount that the county would have received under this paragraph if
24 the allocation had been distributed only on the basis of the factor specified in par. (b)
25 3.

1 **SECTION 517.** 48.526 (7) (e) of the statutes is amended to read:

2 48.526 (7) (e) For emergencies related to community youth and family aids
3 under this section, amounts not to exceed \$125,000 for the last 6 months of ~~2015~~
4 2019, \$250,000 for ~~2016~~ 2020, and \$125,000 for the first 6 months of ~~2017~~ 2021. A
5 county is eligible for payments under this paragraph only if it has a population of not
6 more than 45,000.

7 **SECTION 518.** 48.526 (7) (h) of the statutes is amended to read:

8 48.526 (7) (h) For counties that are purchasing community supervision
9 services under s. 938.533 (2), \$1,062,400 in the last 6 months of ~~2017~~ 2019,
10 \$2,124,800 in ~~2018~~ 2020, and \$1,062,400 in the first 6 months of ~~2019~~ 2021 for the
11 provision of community supervision services for juveniles from that county. In
12 distributing funds to counties under this paragraph, the department shall distribute
13 to each county the full amount of the charges for the services purchased by that
14 county, except that if the amounts available under this paragraph are insufficient to
15 distribute that full amount, the department shall distribute those available amounts
16 to each county that purchases community supervision services based on the ratio
17 that the charges to that county for those services bear to the total charges to all
18 counties that purchase those services.

19 **SECTION 519.** 48.526 (8) of the statutes is amended to read:

20 48.526 (8) ALCOHOL AND OTHER DRUG ABUSE TREATMENT. From the amount of the
21 allocations specified in sub. (7) (a), the department shall allocate \$666,700 in the last
22 6 months of ~~2015~~ 2019, \$1,333,400 in ~~2016~~ 2020, and \$666,700 in the first 6 months
23 of ~~2017~~ 2021 for alcohol and other drug abuse treatment programs.

24 **SECTION 522.** 48.53 of the statutes is repealed.

25 **SECTION 522m.** 48.561 (3) (a) of the statutes is amended to read:

1 48.561 (3) (a) A county having a population of 750,000 or more shall contribute
2 the greater of \$58,893,500 or the amount in the schedule for the appropriation under
3 s. 20.437 (1) (cx) in each state fiscal year for the provision of child welfare services
4 in that county by the department. That contribution shall be made as follows:

5 1. Through a reduction of \$37,209,200 from the amounts distributed to that
6 county under ss. 46.40 (2) and 48.563 (2) in each state fiscal year.

7 2. Through a reduction of \$1,583,000 from the amount distributed to that
8 county under s. 46.40 (2m) (a) in each state fiscal year.

9 3. Through a deduction of ~~\$20,101,300~~ the remainder of the payment after the
10 county's contribution under subds. 1. and 2. from any state payment due that county
11 under s. 79.035, 79.04, or 79.08 as provided in par. (b).

12 **SECTION 523.** 48.563 (2) of the statutes is amended to read:

13 48.563 (2) COUNTY ALLOCATION. For children and family services under s. 48.569
14 (1) (d), the department shall distribute not more than ~~\$70,211,100~~ \$80,125,200 in
15 fiscal year ~~2017-18~~ 2019-20 and ~~\$74,308,000~~ \$101,145,500 in fiscal year ~~2018-19~~
16 2020-21.

17 **SECTION 524.** 48.57 (1) (c) of the statutes is amended to read:

18 48.57 (1) (c) To provide appropriate protection and services for children and the
19 expectant mothers of unborn children in its care, including providing services for
20 those children and their families and for those expectant mothers in their own
21 homes, placing those children in licensed foster homes or group homes in this state
22 or similar facilities regulated in another state within a reasonable proximity to the
23 agency with legal custody, placing those children in the homes of guardians under
24 s. 48.977 (2), placing those children in a qualifying residential family-based
25 treatment facility, or in a similar facility regulated in another state, or contracting

1 for services for those children by licensed child welfare agencies in this state or a
2 child welfare agency regulated in another state, except that the county department
3 may not purchase the educational component of private day treatment programs
4 unless the county department, the school board, as defined in s. 115.001 (7), and the
5 state superintendent of public instruction all determine that an appropriate public
6 education program is not available. Disputes between the county department and
7 the school district shall be resolved by the state superintendent of public instruction.

8 **SECTION 525.** 48.57 (3) (a) 4. of the statutes is amended to read:

9 48.57 (3) (a) 4. Is living in a foster home, group home, residential care center
10 for children and youth, ~~or~~ subsidized guardianship home, qualifying residential
11 family-based treatment facility, or a similar facility regulated in another state or in
12 a supervised independent living arrangement.

13 **SECTION 526m.** 48.57 (3m) (am) (intro.) of the statutes is amended to read:

14 48.57 (3m) (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md),
15 (me), and (s), the department shall reimburse counties having populations of less
16 than 750,000 for payments made under this subsection and shall make payments
17 under this subsection in a county having a population of 750,000 or more. Subject
18 to par. (ap), a county department and, in a county having a population of 750,000 or
19 more, the department shall make payments in the amount of \$238 ~~\$254~~ per month
20 beginning on January 1, 2018, ~~and \$244 per month beginning on January 1, 2019~~
21 2020, to a kinship care relative who is providing care and maintenance for a child if
22 all of the following conditions are met:

23 **SECTION 527m.** 48.57 (3n) (am) (intro.) of the statutes is amended to read:

24 48.57 (3n) (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md),
25 (me), and (s), the department shall reimburse counties having populations of less

1 than 750,000 for payments made under this subsection and shall make payments
2 under this subsection in a county having a population of 750,000 or more. Subject
3 to par. (ap), a county department and, in a county having a population of 750,000 or
4 more, the department shall make monthly payments for each child in the amount of
5 ~~\$238~~ \$254 per month beginning on January 1, 2018, and ~~\$244~~ per month beginning
6 ~~on January 1, 2019~~ 2020, to a long-term kinship care relative who is providing care
7 and maintenance for that child if all of the following conditions are met:

8 **SECTION 528m.** 48.62 (4) of the statutes is amended to read:

9 48.62 (4) Monthly payments in foster care shall be provided according to the
10 rates specified in this subsection. Beginning on January 1, ~~2018~~ 2020, the rates are
11 ~~\$238~~ \$254 for care and maintenance provided for a child of any age by a foster home
12 that is certified to provide level one care, as defined in the rules promulgated under
13 sub. (8) (a) and, for care and maintenance provided by a foster home that is certified
14 to provide care at a level of care that is higher than level one care, ~~\$394~~ \$420 for a
15 child under 5 years of age; ~~\$431~~ \$460 for a child 5 to 11 years of age; ~~\$490~~ \$522 for
16 a child 12 to 14 years of age; and ~~\$511~~ \$545 for a child 15 years of age or over.
17 ~~Beginning on January 1, 2019, the rates are \$244 for care and maintenance provided~~
18 ~~for a child of any age by a foster home that is certified to provide level one care, as~~
19 ~~defined in the rules promulgated under sub. (8) (a) and, for care and maintenance~~
20 ~~provided by a foster home that is certified to provide care at a level of care that is~~
21 ~~higher than level one care, \$404 for a child under 5 years of age; \$442 for a child 5~~
22 ~~to 11 years of age; \$502 for a child 12 to 14 years of age; and \$524 for a child 15 years~~
23 ~~of age or over.~~ In addition to these grants for basic maintenance, the department,
24 county department, or licensed child welfare agency shall make supplemental
25 payments for foster care to a foster home that is receiving an age-related rate under

1 this subsection that are commensurate with the level of care that the foster home is
2 certified to provide and the needs of the child who is placed in the foster home
3 according to the rules promulgated by the department under sub. (8) (c).

4 **SECTION 529.** 48.623 (3) (a) of the statutes is amended to read:

5 48.623 (3) (a) Except as provided in this paragraph, the county department
6 shall provide the monthly payments under sub. (1) or (6). The county department
7 shall provide those payments from moneys received under s. 48.48 (8p) or 48.569 (1)
8 (d). In a county having a population of 750,000 or more or in the circumstances
9 specified in s. 48.43 (7) (a) or 48.485 (1), the department shall provide the monthly
10 payments under sub. (1) or (6). The department shall provide those payments from
11 the appropriations under s. 20.437 (1) ~~(dd)~~ (cx) and ~~(pd)~~ (mx).

12 **SECTION 530.** 48.63 (1) (bm) of the statutes is created to read:

13 48.63 (1) (bm) Acting under a voluntary agreement, a child's parent, the
14 department, or a county department may place the child in a qualifying residential
15 family-based treatment facility with a parent, if such a placement is recommended
16 in the child's permanency plan under s. 48.38 (4) (em) before the placement is made.
17 A placement under this paragraph may not exceed 180 days from the date on which
18 the child was removed from the home under the voluntary agreement.

19 **SECTION 531.** 48.63 (1) (c) of the statutes is amended to read:

20 48.63 (1) (c) Voluntary agreements may be made only under par. (a) ~~or~~, (b), or
21 (bm) or sub. (5) (b), shall be in writing, shall state whether the child has been adopted,
22 and shall specifically state that the agreement may be terminated at any time by the
23 parent, guardian, or Indian custodian or by the child if the child's consent to the
24 agreement is required. In the case of an Indian child who is placed under par. (a) ~~or~~,
25 (b), or (bm) by the voluntary agreement of the Indian child's parent or Indian

1 custodian, the voluntary consent of the parent or Indian custodian to the placement
2 shall be given as provided in s. 48.028 (5) (a). The child's consent to an agreement
3 under par. (a) ~~or~~, (b), or (bm) is required whenever the child is 12 years of age or older.

4 **SECTION 532.** 48.645 (1) (a) of the statutes is amended to read:

5 48.645 (1) (a) The child is living in a foster home licensed under s. 48.62 if a
6 license is required under that section, in a foster home located within the boundaries
7 of a reservation in this state and licensed by the tribal governing body of the
8 reservation, in a group home licensed under s. 48.625, in a subsidized guardianship
9 home under s. 48.623, in a residential care center for children and youth licensed
10 under s. 48.60, with a parent in a qualifying residential family-based treatment
11 facility, or in a supervised independent living arrangement and has been placed in
12 that home, center, or arrangement by a county department under s. 46.215, 46.22,
13 or 46.23, by the department, or by a governing body of an Indian tribe in this state
14 under an agreement with a county department under s. 46.215, 46.22, or 46.23.

15 **SECTION 532c.** 48.645 (2) (a) 2. of the statutes is amended to read:

16 48.645 (2) (a) 2. A county or, in a county having a population of 750,000 or more,
17 the department, on behalf of a child in the legal custody of a county department under
18 s. 46.215, 46.22, or 46.23 or the department under s. 48.48 (17) or on behalf of a child
19 who was removed from the home of a relative as a result of a judicial determination
20 that continuance in the home of a relative would be contrary to the child's welfare
21 for any reason when the child is placed in a licensed residential care center for
22 children and youth or a qualifying residential family-based treatment center by the
23 county department or the department. Reimbursement shall be made by the state
24 as provided in subd. 1.

25 **SECTION 532d.** 48.645 (2) (a) 3. of the statutes is amended to read:

1 48.645 (2) (a) 3. A county or, in a county having a population of 750,000 or more,
2 the department, when the child is placed in a licensed foster home, group home, or
3 residential care center for children and youth, or a qualifying residential
4 family-based treatment facility, in a subsidized guardianship home, or in a
5 supervised independent living arrangement by a licensed child welfare agency or by
6 a governing body of an Indian tribe in this state or by its designee, if the child is in
7 the legal custody of the county department under s. 46.215, 46.22, or 46.23 or the
8 department under s. 48.48 (17) or if the child was removed from the home of a relative
9 as a result of a judicial determination that continuance in the home of the relative
10 would be contrary to the child's welfare for any reason and the placement is made
11 under an agreement with the county department or the department.

12 **SECTION 532e.** 48.645 (2) (a) 4. of the statutes is amended to read:

13 48.645 (2) (a) 4. A licensed foster home, group home, or residential care center
14 for children and youth, or a qualifying residential family-based treatment facility
15 or a subsidized guardianship home when the child is in the custody or guardianship
16 of the state, when the child is a ward of a tribal court in this state and the placement
17 is made under an agreement between the department and the governing body of the
18 Indian tribe of the tribal court, or when the child was part of the state's direct service
19 case load and was removed from the home of a relative as a result of a judicial
20 determination that continuance in the home of a relative would be contrary to the
21 child's welfare for any reason and the child is placed by the department.

22 **SECTION 534.** 48.651 (3) (a) of the statutes is amended to read:

23 48.651 (3) (a) If a ~~child care provider certified under sub. (1) is convicted of a~~
24 ~~serious crime, as defined in s. 48.686 (1) (c), or if a caregiver specified in s. 48.686 (1)~~
25 ~~(ag) 1. or a nonclient resident, as defined in s. 48.686 (1) (bm), of the person subject~~

1 to a background check under s. 48.686 (2) who operates, works at, or resides at a child
2 care provider certified under sub. (1) is convicted or adjudicated delinquent for
3 committing a serious crime, as defined in s. 48.686 (1) (c), ~~on or after his or her 10th~~
4 ~~birthday,~~ or if the department provides written notice of a decision under s. 48.686
5 (4p) that the ~~child care provider, caregiver, or nonclient resident~~ person is ineligible
6 ~~for certification, employment, or residence~~ to operate, work at, or reside at the child
7 care provider, the department in a county having a population of 750,000 or more,
8 a county department, or an agency contracted with under sub. (2) shall revoke the
9 certification of the child care provider immediately upon providing written notice of
10 revocation and the grounds for revocation and an explanation of the process for
11 appealing the revocation.

12 **SECTION 535.** 48.651 (3) (b) of the statutes is amended to read:

13 48.651 (3) (b) If a ~~child care provider certified under sub. (1)~~ is the subject of
14 ~~a pending criminal charge alleging that the person has committed a serious crime,~~
15 ~~as defined in s. 48.686 (1) (c), or if a caregiver specified in s. 48.686 (1) (ag) 1. or a~~
16 ~~nonclient resident, as defined in s. 48.686 (1) (bm),~~ of the person subject to a
17 background check under s. 48.686 (2) who operates, works at, or resides at a child
18 care provider certified under sub. (1) is the subject of a pending criminal charge or
19 delinquency petition alleging that the person has committed a serious crime ~~on or~~
20 ~~after his or her 10th birthday,~~ the department in a county having a population of
21 750,000 or more, a county department, or an agency contracted with under sub. (2)
22 shall immediately suspend the certification of the child care provider until the
23 department, county department, or agency obtains information regarding the final
24 disposition of the charge or delinquency petition indicating that the person is not

1 ineligible to be certified under sub. ~~(1)~~ operate, work at, or reside at the child care
2 provider.

3 **SECTION 536.** 48.685 (1) (ao) of the statutes is created to read:

4 48.685 (1) (ao) “Congregate care facility” means a group home, shelter care
5 facility, or residential care center for children and youth.

6 **SECTION 537.** 48.685 (1) (ap) of the statutes is created to read:

7 48.685 (1) (ap) “Congregate care worker” means an adult who works in a
8 congregated care facility. “Congregate care worker” includes a person who has or is
9 seeking a license to operate a congregated care facility and does not include an unpaid
10 volunteer.

11 **SECTION 538.** 48.685 (1) (c) 2. of the statutes is amended to read:

12 48.685 (1) (c) 2. A violation of s. 940.01, 940.02, 940.03, 940.05, 940.12, 940.19
13 (2), (4), (5), or (6), 940.22 (2) or (3), 940.225 (1), (2), or (3), 940.285 (2), 940.29, 940.295,
14 942.09 (2), 948.02 (1) or (2), 948.025, 948.03 (2) or (5) (a) 1., 2., 3., or 4., 948.05,
15 948.051, 948.055, 948.06, 948.07, 948.08, 948.081, 948.085, 948.11 (2) (a) or (am),
16 948.12, 948.13, 948.21 ~~(2)~~, 948.215, 948.30, or 948.53.

17 **SECTION 539.** 48.685 (2) (am) 5. of the statutes is amended to read:

18 48.685 (2) (am) 5. Information maintained by the department of health services
19 under this section and under ss. 48.623 (6) (am) 2. and (bm) 5., 48.75 (1m), and 48.979
20 (1) (b) regarding any denial to the person of a license, or continuation or renewal of
21 a license to operate an entity, or of payments under s. 48.623 (6) for operating an
22 entity, for a reason specified in sub. (4m) (a) 1. to 5. and regarding any denial to the
23 person of employment at, a contract with, or permission to reside at an entity or of
24 permission to reside with a caregiver specified in sub. (1) (ag) 1. am. for a reason
25 specified in sub. (4m) (b) 1. to 5. If the information obtained under this subdivision

1 indicates that the person has been denied a license, or continuation or renewal of a
2 license, payments, employment, a contract, or permission to reside as described in
3 this subdivision, the department, a county department, or a child welfare agency
4 need not obtain the information specified in subds. 1. to 4., and the department need
5 not obtain a fingerprint-based background check under par. (ba).

6 **SECTION 540.** 48.685 (2) (b) (intro.) of the statutes is amended to read:

7 48.685 (2) (b) (intro.) Every entity shall obtain all of the following with respect
8 to a caregiver specified in sub. (1) (ag) 1. a. or am. of the entity ~~and~~, with respect to
9 a nonclient resident of a caregiver specified in sub. (1) (ag) 1. am., and with respect
10 to a congregate care worker, except a caregiver specified in sub. (1) (ag) 1. b., of the
11 entity:

12 **SECTION 541.** 48.685 (2) (ba) of the statutes is created to read:

13 48.685 (2) (ba) If the person who is the subject of the search under par. (am)
14 or (b) is a congregate care worker, the department shall obtain a fingerprint-based
15 check of the national crime information databases, as defined in 28 USC 534 (f) (3)
16 (A), unless the search has been terminated under par. (am) 5. or (b) 5m. The
17 department, county department, or child welfare agency may release any
18 information obtained under this paragraph only as permitted under 32 USC 20962
19 (e).

20 **SECTION 542.** 48.685 (2) (bb) of the statutes is amended to read:

21 48.685 (2) (bb) If information obtained under par. (am) ~~or~~, (b), or (ba) indicates
22 a charge of a serious crime, but does not completely and clearly indicate the final
23 disposition of the charge, the department, county department, child welfare agency,
24 or entity shall make every reasonable effort to contact the clerk of courts to determine
25 the final disposition of the charge. If a background information form under sub. (6)

1 (a) or (am) indicates a charge or a conviction of a serious crime, but information
2 obtained under par. (am) ~~or~~, (b), or (ba) does not indicate such a charge or conviction,
3 the department, county department, child welfare agency, or entity shall make every
4 reasonable effort to contact the clerk of courts to obtain a copy of the criminal
5 complaint and the final disposition of the complaint. If information obtained under
6 par. (am) ~~or~~, (b), or (ba), a background information form under sub. (6) (a) or (am),
7 or any other information indicates a conviction of a violation of s. 940.19 (1), 940.195,
8 940.20, 941.30, 942.08, 947.01 (1), or 947.013 obtained not more than 5 years before
9 the date on which that information was obtained, the department, county
10 department, child welfare agency, or entity shall make every reasonable effort to
11 contact the clerk of courts to obtain a copy of the criminal complaint and judgment
12 of conviction relating to that violation.

13 **SECTION 543.** 48.685 (2) (bg) of the statutes is amended to read:

14 48.685 (2) (bg) If an entity employs or contracts with a caregiver or congregate
15 care worker for whom, within the last year, the information required under par. (b)
16 1m. to 3m. and 5m. has already been obtained by another entity, the entity may
17 obtain that information from that other entity, which shall provide the information,
18 if possible, to the requesting entity. If an entity cannot obtain the information
19 required under par. (b) 1m. to 3m. and 5m. from another entity or if an entity has
20 reasonable grounds to believe that any information obtained from another entity is
21 no longer accurate, the entity shall obtain that information from the sources
22 specified in par. (b) 1m. to 3m. and 5m.

23 **SECTION 544.** 48.685 (2) (bm) of the statutes is amended to read:

24 48.685 (2) (bm) If the person who is the subject of the search under par. (am)
25 or (b) is not a resident of this state, or if at any time within the 5 years preceding the

1 date of the search that person has not been a resident of this state, or if the
2 department, county department, child welfare agency, or entity determines that the
3 person's employment, licensing, or state court records provide a reasonable basis for
4 further investigation, the department, county department, child welfare agency, or
5 entity shall make a good faith effort to obtain from any state or other United States
6 jurisdiction in which the person is a resident or was a resident within the 5 years
7 preceding the date of the search information that is equivalent to the information
8 specified in par. (am) 1. or (b) 1m. The department, county department, child welfare
9 agency, or entity may require the person to be fingerprinted on 2 fingerprint cards,
10 each bearing a complete set of the person's fingerprints, or by other technologies
11 approved by law enforcement agencies. The department of justice may provide for
12 the submission of the fingerprint cards or fingerprints by other technologies to the
13 federal bureau of investigation for the purposes of verifying the identity of the person
14 fingerprinted and obtaining records of his or her criminal arrests and convictions.
15 The department, county department, or child welfare agency may not use any
16 information obtained under this paragraph for any purpose other than a search of
17 the person's background under par. (am) or (b).

18 **SECTION 545.** 48.685 (2) (c) 1. of the statutes is amended to read:

19 48.685 (2) (c) 1. If the person who is the subject of the search under par. (am)
20 is seeking an initial license to operate a foster home or is seeking relicensure after
21 a break in licensure, the department, county department, or child welfare agency
22 shall request under ~~42 USC 16962~~ 34 USC 20962 (b) a fingerprint-based check of the
23 national crime information databases, as defined in 28 USC 534 (f) (3) (A). If that
24 person is seeking subsidized guardianship payments under s. 48.623 (6), the
25 department in a county having a population of 750,000 or more or county department

1 shall request that fingerprint-based check. The department, county department, or
2 child welfare agency may release any information obtained under this subdivision
3 only as permitted under ~~42 USC 16962~~ 34 USC 20962 (e).

4 **SECTION 546.** 48.685 (2) (d) of the statutes is amended to read:

5 48.685 (2) (d) Every entity shall maintain, or shall contract with another
6 person to maintain, the most recent background information obtained on a caregiver
7 or congregate care worker under par. (b). The information shall be made available
8 for inspection by authorized persons, as defined by the department by rule.

9 **SECTION 547.** 48.685 (3) (b) of the statutes is amended to read:

10 48.685 (3) (b) Every 4 years or at any time within that period that an entity
11 considers appropriate, the entity shall request the information specified in sub. (2)
12 (b) 1m. to 5m. for all persons who are caregivers ~~specified in sub. (1) (ag) 1. a. or am.~~
13 ~~of the entity and for all nonclient residents of a caregiver specified in sub. (1) (ag) 1.~~
14 ~~am. of the entity~~ subject to sub. (2) (b).

15 **SECTION 548.** 48.685 (3) (c) of the statutes is created to read:

16 48.685 (3) (c) Every 4 years or at any time within that period that the
17 department considers appropriate, the department shall obtain the information
18 specified in sub. (2) (ba) for all persons who are congregate care workers.

19 **SECTION 549.** 48.685 (4m) (a) 1. of the statutes is amended to read:

20 48.685 (4m) (a) 1. That the person has been convicted of a serious crime or
21 adjudicated delinquent ~~on or after his or her 10th birthday~~ for committing a serious
22 crime or that the person is the subject of a pending criminal charge or delinquency
23 petition alleging that the person has committed a serious crime ~~on or after his or her~~
24 ~~10th birthday.~~

25 **SECTION 550.** 48.685 (4m) (b) (intro.) of the statutes is amended to read:

1 48.685 (4m) (b) (intro.) Notwithstanding s. 111.335, and except as provided in
2 sub. (5), an entity may not employ or contract with a caregiver specified in sub. (1)
3 (ag) 1. a. or am. or a congregate care worker or permit a nonclient resident to reside
4 at the entity or with a caregiver specified in sub. (1) (ag) 1. am. of the entity if the
5 entity knows or should have known any of the following:

6 **SECTION 551.** 48.685 (4m) (b) 1. of the statutes is amended to read:

7 48.685 (4m) (b) 1. That the person has been convicted of a serious crime or
8 adjudicated delinquent ~~on or after his or her 10th birthday~~ for committing a serious
9 crime or that the person is the subject of a pending criminal charge or delinquency
10 petition alleging that the person has committed a serious crime ~~on or after his or her~~
11 ~~10th birthday.~~

12 **SECTION 552.** 48.685 (4m) (c) of the statutes is amended to read:

13 48.685 (4m) (c) If the background information form completed by a person
14 under sub. (6) (am) indicates that the person is not ineligible to be employed or
15 contracted with for a reason specified in par. (b) 1. to 5., an entity may employ or
16 contract with the person for not more than 45 days pending the receipt of the
17 information sought under sub. (2) (am) or (b) and (ba). If the background information
18 form completed by a person under sub. (6) (am) indicates that the person is not
19 ineligible to be permitted to reside at an entity or with a caregiver specified in sub.
20 (1) (ag) 1. am. for a reason specified in par. (b) 1. to 5. and if an entity otherwise has
21 no reason to believe that the person is ineligible to be permitted to reside at an entity
22 or with that caregiver for any of those reasons, the entity may permit the person to
23 reside at the entity or with the caregiver for not more than 45 days pending receipt
24 of the information sought under sub. (2) (am) or (b) and (ba). An entity shall provide

1 supervision for a person who is employed, contracted with, or permitted to reside as
2 permitted under this paragraph.

3 **SECTION 553.** 48.685 (4m) (d) of the statutes is amended to read:

4 48.685 (4m) (d) If the department learns that a caregiver, congregate care
5 worker, or nonclient resident is the subject of a pending investigation for a crime or
6 offense that, under this subsection or sub. (5), could result in a bar to employment
7 as a caregiver or residence being a caregiver, working, or residing at an entity, the
8 department may notify the entity of the pending investigation.

9 **SECTION 554.** 48.685 (5m) of the statutes is amended to read:

10 48.685 (5m) Notwithstanding s. 111.335, the department may refuse to license
11 a person to operate an entity, a county department or a child welfare agency may
12 refuse to license a foster home under s. 48.62, the department in a county having a
13 population of 750,000 or more or a county department may refuse to provide
14 subsidized guardianship payments to a person under s. 48.623 (6), and an entity may
15 refuse to employ or contract with a caregiver or congregate care worker or permit a
16 nonclient resident to reside at the entity or with a caregiver specified in sub. (1) (ag)
17 1. am. of the entity if the person has been convicted of an offense that is not a serious
18 crime, but that is, in the estimation of the department, county department, child
19 welfare agency, or entity, substantially related to the care of a client.

20 **SECTION 555.** 48.685 (6) (am) of the statutes is amended to read:

21 48.685 (6) (am) Every 4 years an entity shall require all of its caregivers and
22 ~~all, nonclient residents of the entity or of a caregiver specified in sub. (1) (ag) 1. am.~~
23 ~~of the entity, congregate care workers, and nonclient residents of a caregiver~~
24 specified in sub. (1) (ag) 1. am. to complete a background information form that is
25 provided to the entity by the department.

1 **SECTION 556.** 48.685 (8) of the statutes is amended to read:

2 48.685 (8) The department, the department of health services, a county
3 department, or a child welfare agency may charge a fee for obtaining the information
4 required under sub. (2) (am) or (3) (a), for providing information to an entity to enable
5 the entity to comply with sub. (2) (b) or (3) (b), or for obtaining and submitting
6 fingerprints under sub. (2) (ba) or (bm) or (3) (c). The fee may not exceed the
7 reasonable cost of obtaining the information or of obtaining and submitting
8 fingerprints. No fee may be charged to a nurse aide, as defined in s. 146.40 (1) (d),
9 for obtaining or maintaining information or for obtaining and submitting
10 fingerprints if to do so would be inconsistent with federal law.

11 **SECTION 557.** 48.686 (1) (ac) of the statutes is created to read:

12 48.686 (1) (ac) “Approval” means a child care center license under s. 48.65, a
13 child care provider certification under s. 48.651, or a contract with a child care
14 provider under s. 120.13 (14).

15 **SECTION 558.** 48.686 (1) (ag) 1. (intro.) of the statutes is repealed.

16 **SECTION 559.** 48.686 (1) (ag) 1. a. of the statutes is renumbered 48.686 (1) (ag)
17 1. and amended to read:

18 48.686 (1) (ag) 1. An employee or independent contractor of a child care
19 program who is involved in the care or supervision of clients.

20 **SECTION 560.** 48.686 (1) (ag) 1. b. of the statutes is renumbered 48.686 (1) (ag)
21 1m. and amended to read:

22 48.686 (1) (ag) 1m. ~~Involved in the care or supervision of clients of a child care~~
23 ~~program or~~ A person who has direct contact and unsupervised access to clients of a
24 child care program.

25 **SECTION 561.** 48.686 (1) (ar) of the statutes is repealed.

1 **SECTION 562.** 48.686 (1) (bm) of the statutes is amended to read:

2 48.686 (1) (bm) ~~“Nonclient resident”~~ “Household member” means a person who
3 is age 10 or older, who resides, or is expected to reside, at a child care program, and
4 who is not a client of the child care program or caregiver.

5 **SECTION 563.** 48.686 (1) (bo) of the statutes is created to read:

6 48.686 (1) (bo) “Licensing entity” means all of the following:

7 1. The department when licensing a child care center under s. 48.65.

8 2. The department in a county with a population of 750,000 or more, a county
9 department, or an agency or Indian tribe contracted with under s. 48.651 (2) when
10 certifying a child care provider under s. 48.651.

11 3. A school board when contracting with a child care provider under s. 120.13
12 (14).

13 **SECTION 564.** 48.686 (1) (bp) of the statutes is created to read:

14 48.686 (1) (bp) “Noncaregiver employee” means a person who provides services
15 to a child care program as an employee or a contractor and is not a caregiver, but
16 whose work at the child care program provides the ability to move freely throughout
17 the premises and opportunities for interactions with clients of the child care
18 program.

19 **SECTION 565.** 48.686 (1) (c) 5. of the statutes is amended to read:

20 48.686 (1) (c) 5. A violation of s. 940.01, 940.02, 940.03, 940.05, 940.06, 940.21,
21 940.225 (1), (2), or (3), 940.23, 940.305, 940.31, 941.20 (2) or (3), 941.21, 943.02,
22 943.03, 943.04, 943.10 (2), 943.32 (2), ~~or 948.081,~~ 948.21 (1) ~~(a), 948.215, or 948.53~~
23 (2) (b) 1.

24 **SECTION 566.** 48.686 (1) (c) 9. of the statutes is amended to read:

1 48.686 (1) (c) 9. A violation of s. 125.075 (1), 125.085 (3) (a) 2., 125.105 (2) (b),
2 125.66 (3), 125.68 (12), 940.09, 940.19 (2), (4), (5), or (6), 940.20, 940.203, 940.205,
3 940.207, 940.25, or 943.23 (1g), ~~a violation of s. 948.51 (2) that is a felony under s.~~
4 ~~948.51 (3) (b) or (e),~~ a violation of s. 346.63 (1), (2), (5), or (6) that is a felony under
5 s. 346.65 (2) (am) 4, 5., 6., or 7. or (f), (2j) (d), or (3m), or an offense under ch. 961 that
6 is a felony, ~~if the person completed his or her sentence, including any probation,~~
7 ~~parole, or extended supervision, or was discharged by the department of corrections,~~
8 ~~less than 5 years before the date of the investigation under sub. (2) (am).~~

9 **SECTION 567.** 48.686 (1) (c) 10. of the statutes is amended to read:

10 48.686 (1) (c) 10. A violation of s. 948.22 (2), ~~if the person completed his or her~~
11 ~~sentence, including any probation, parole, or extended supervision, or was~~
12 ~~discharged by the department of corrections, less than 5 years before the date of the~~
13 ~~investigation under sub. (2) (am),~~ unless the person has paid all arrearages due and
14 is meeting his or her current support obligations.

15 **SECTION 568.** 48.686 (2) (a) of the statutes is amended to read:

16 48.686 (2) (a) ~~The department~~ A licensing entity shall require any person who
17 applies for ~~issuance of an initial license~~ approval to operate a child care center under
18 s. 48.65, a school board shall require any person who proposes an initial contract with
19 the school board under s. 120.13 (14), and the department in a county having a
20 population of 750,000 or more, a county department, or an agency contracted with
21 under s. 48.651 (2) shall require any child care provider who applies for initial
22 certification under s. 48.651 program to submit the information required for a
23 background check request under par. (ag). ~~A~~ If the licensing entity is a school board,
24 county department, or contracted agency or tribe, the licensing entity shall submit
25 the completed background information request to the department.

1 **SECTION 569.** 48.686 (2) (ab) of the statutes is amended to read:

2 48.686 (2) (ab) Each child care program shall submit a request to the
3 department for a ~~criminal~~ background check for each potential caregiver,
4 noncaregiver employee, and ~~potential nonclient resident~~ household member prior to
5 the date on which an individual becomes a caregiver, noncaregiver employee, or
6 ~~nonclient resident~~ household member, and at least once during every 5-year period
7 for each existing caregiver, noncaregiver employee, or ~~nonclient resident~~ household
8 member, except if all of the following apply to the individual:

9 1. The caregiver, ~~potential caregiver~~, ~~nonclient resident~~, or ~~potential nonclient~~
10 ~~resident~~ individual has received a background check as described in par. (am) while
11 employed working or seeking employment by work with another child care program
12 within the state within the last 5 years.

13 2. The department provided to the child care program under subd. 1. a
14 qualifying background check result for the caregiver, ~~potential caregiver~~, ~~nonclient~~
15 ~~resident~~, or ~~potential nonclient resident~~ individual.

16 3. The caregiver, ~~potential caregiver~~, ~~nonclient resident~~, or ~~potential nonclient~~
17 ~~resident~~ is employed by individual works or resides at a child care program within
18 the state or has been separated from employment work or residence at a child care
19 program within the state for a period of not more than 180 consecutive days.

20 **SECTION 570.** 48.686 (2) (ag) 1. b. of the statutes is amended to read:

21 48.686 (2) (ag) 1. b. Any additional information that the department deems
22 necessary to perform the ~~criminal~~ background check.

23 **SECTION 571.** 48.686 (2) (ag) 2. of the statutes is amended to read:

1 48.686 (2) (ag) 2. A request for a ~~eriminal~~ background check is considered
2 submitted on the day that the department receives all of the information required
3 under subd. 1.

4 **SECTION 572.** 48.686 (2) (ag) 3. of the statutes is amended to read:

5 48.686 (2) (ag) 3. The requester of a background check under this paragraph
6 shall submit all fees required by the department pursuant to the instructions
7 provided by the department, not to exceed the actual cost of conducting the ~~eriminal~~
8 background check.

9 **SECTION 573.** 48.686 (2) (am) (intro.) of the statutes is amended to read:

10 48.686 (2) (am) (intro.) Upon receipt of a request submitted under par. (a) or
11 (ab), the department shall obtain all of the following with respect to ~~a caregiver or~~
12 ~~a nonclient resident who is not under 10 years of age~~ the individual who is the subject
13 of the request:

14 **SECTION 574.** 48.686 (2) (am) 1. of the statutes is amended to read:

15 48.686 (2) (am) 1. A fingerprint-based or name-based criminal history search
16 from the records maintained by the department of justice.

17 **SECTION 575.** 48.686 (2) (am) 10. of the statutes is amended to read:

18 48.686 (2) (am) 10. A search of the department's ~~eriminal~~ background check
19 records.

20 **SECTION 576.** 48.686 (2) (ar) of the statutes is amended to read:

21 48.686 (2) (ar) After receiving a request under par. (a) or (ab), the department
22 shall conduct the ~~eriminal~~ background check as expeditiously as possible and shall
23 make a good faith effort to complete all components of the ~~eriminal~~ background check
24 no later than 45 days after the date on which the request was submitted.

25 **SECTION 577.** 48.686 (2) (bd) of the statutes is amended to read:

1 48.686 (2) (bd) Notwithstanding par. (am), the department is not required to
2 obtain the information specified in par. (am) 1. to 10., with respect to a ~~person~~
3 household member under 18 years of age whose background check request under par.
4 (ag) indicates that the ~~person~~ household member is not ineligible to be permitted to
5 reside at a child care program for a reason specified in sub. (4m) (a) 1. to 8. and with
6 respect to whom the department otherwise has no reason to believe that the person
7 is ineligible to be permitted to reside at the child care program for any of those
8 reasons. This paragraph does not preclude the department from obtaining, at its
9 discretion, the information specified in par. (am) 1. to 10. with respect to a ~~person~~
10 household member described in this paragraph ~~who is a nonclient resident or a~~
11 ~~potential nonclient resident of a child care program.~~

12 **SECTION 578.** 48.686 (3) (am) of the statutes is amended to read:

13 48.686 (3) (am) Every year or at any time that the department considers
14 appropriate, the department may request the information specified in sub. (2) (am)
15 1. to 5. for all caregivers under sub. (1) (ag) 2., ~~nonclient residents of such a caregiver,~~
16 ~~and caregivers under sub. (1) (ag) 1. who have direct contact with clients. For the~~
17 ~~purposes of this paragraph, “direct contact” means face-to-face physical proximity~~
18 ~~to a client that affords the opportunity to commit abuse or neglect of a client or to~~
19 ~~misappropriate the property of a client, noncaregiver employees, and household~~
20 members.

21 **SECTION 579.** 48.686 (4m) (a) (intro.) of the statutes is amended to read:

22 48.686 (4m) (a) (intro.) Notwithstanding s. 111.335, and except as provided in
23 par. (ad) and sub. (5), ~~the department~~ a licensing entity may not license, or continue
24 or renew the license of, a person to operate a child care center under s. 48.65, ~~the~~
25 ~~department in a county having a population of 750,000 or more, a county~~

1 ~~department, or an agency contracted with under s. 48.651 (2) may not certify a child~~
2 ~~care provider under s. 48.651, a school board may not contract with a person under~~
3 ~~s. 120.13 (14) issue an approval to operate a child care program to a person, and a~~
4 ~~child care program may not employ or contract with a caregiver specified in sub. (1)~~
5 ~~(ag) 1. or noncaregiver employee or permit a household member to reside at the child~~
6 ~~care program if the department, county department, contracted agency, school~~
7 ~~board, licensing entity or child care program knows or should have known any of the~~
8 following:

9 **SECTION 580.** 48.686 (4m) (a) 1. of the statutes is amended to read:

10 48.686 (4m) (a) 1. That the person has been convicted of a serious crime or
11 adjudicated delinquent ~~on or after his or her 10th birthday~~ for committing a serious
12 crime or that the person is the subject of a pending criminal charge or delinquency
13 petition alleging that the person has committed a serious crime ~~on or after his or her~~
14 ~~10th birthday.~~

15 **SECTION 581.** 48.686 (4m) (a) 2. of the statutes is created to read:

16 48.686 (4m) (a) 2. That the person is registered or is required to be registered
17 on a state sex offender registry or repository or the national sex offender registry.

18 **SECTION 582.** 48.686 (4m) (a) 5. of the statutes is amended to read:

19 48.686 (4m) (a) 5. That the department has determined the person ineligible
20 to be licensed receive an approval to operate a child care center under s. 48.65, to be
21 certified to operate a child care provider under s. 48.651, to contract with a school
22 board under s. 120.13 (14) program, to be employed as a caregiver at by a child care
23 program, or to be a ~~nonclient resident at~~ household member of a child care program.

24 **SECTION 583.** 48.686 (4m) (a) 6. of the statutes is amended to read:

1 48.686 (4m) (a) 6. That the person has refused to provide information under
2 sub. (2) (ag), or that the person refused to participate in, cooperate with, or submit
3 required information for the ~~eriminal~~ background check described in sub. (2) (am),
4 including fingerprints.

5 **SECTION 584.** 48.686 (4m) (a) 7. of the statutes is amended to read:

6 48.686 (4m) (a) 7. That the person knowingly made a materially false
7 statement in connection with the person's ~~eriminal~~ background check described in
8 sub. (2).

9 **SECTION 585.** 48.686 (4m) (a) 8. of the statutes is amended to read:

10 48.686 (4m) (a) 8. That the person knowingly omitted material information
11 requested in connection with the person's ~~eriminal~~ background check conducted
12 under sub. (2).

13 **SECTION 586.** 48.686 (4m) (ad) of the statutes is amended to read:

14 48.686 (4m) (ad) ~~The department~~ A licensing entity may license issue an
15 approval to operate a child care center under s. 48.65; ~~the department in a county~~
16 ~~having a population of 750,000 or more, a county department, or an agency~~
17 ~~contracted with under s. 48.651 (2) may certify a child care provider under s. 48.651;~~
18 ~~and a school board may contract with a person under s. 120.13 (14),~~ program to a
19 person conditioned on the receipt of the information specified in sub. (4p) (a)
20 indicating that the person is not ineligible to be so licensed, certified, or contracted
21 with for a reason specified in par. (a) 1. to 8.

22 **SECTION 587.** 48.686 (4m) (c) of the statutes is amended to read:

23 48.686 (4m) (c) A child care program may employ or contract with a potential
24 caregiver or noncaregiver employee or permit a potential ~~nonclient resident~~
25 household member to reside at the child care program for up to 45 days from the date

1 a background check request is submitted to the department pending the completion
2 of the department's report under sub. (4p) (a) if the department provides a
3 preliminary report under sub. (4p) (c) to the child care program indicating that the
4 ~~potential caregiver or nonclient resident~~ individual is not ineligible to work or reside
5 at a child care program. At all times that ~~children in care~~ clients of a child care
6 program are present, an individual who received a qualifying result on a background
7 check described in sub. (2) (am) within the past 5 years must supervise a potential
8 ~~employee caregiver, noncaregiver employee, or nonclient resident~~ household
9 member permitted to work or reside at the child care program under this paragraph.

10 **SECTION 588.** 48.686 (4p) (a) of the statutes is amended to read:

11 48.686 (4p) (a) The department shall provide the results of the ~~criminal~~
12 background check to the child care program in a written report that indicates only
13 that the individual on whom the background check was conducted is eligible or
14 ineligible for employment or to reside at the child care program, without revealing
15 any disqualifying ~~crime~~ offense or other information regarding the individual.

16 **SECTION 589.** 48.686 (4p) (b) of the statutes is amended to read:

17 48.686 (4p) (b) The department shall provide the results of the ~~criminal~~
18 background check to the individual on whom the background check was conducted
19 in a written report that indicates whether the individual is eligible or ineligible for
20 employment or to reside at the child care program. If the individual is ineligible for
21 employment or to reside at the child care program, the department's report shall
22 include information on each disqualifying ~~crime~~ offense and information on the right
23 to appeal.

24 **SECTION 590.** 48.686 (4p) (c) of the statutes is amended to read:

1 48.686 (4p) (c) Before the department completes its report under par. (a), a
2 caregiver under sub. (1) (ag) 2. may submit a written request to the department for
3 a preliminary report indicating whether a potential caregiver, noncaregiver
4 employee, or ~~nonclient resident~~ household member is eligible to work or reside at a
5 child care program under sub. (4m) (c). If the department receives such a request,
6 it shall provide a written preliminary report to that caregiver indicating whether the
7 individual is barred from ~~employment as a caregiver~~ working or ~~residence as a~~
8 ~~nonclient resident~~ residing at a child care program on the basis of a background
9 check under sub. (2) (am) 1. or 7. If the individual is ineligible ~~for employment or~~
10 ~~residence~~ to work or reside at a child care program based on the results of the
11 preliminary report, the department shall also provide a preliminary report to the
12 individual containing information related to each disqualifying ~~crime~~ offense.

13 **SECTION 591.** 48.686 (4p) (d) of the statutes is amended to read:

14 48.686 (4p) (d) The results of a report under par. (c) may not be appealed by
15 the individual until receipt of the department's report under par. (b) following
16 completion of all components of the ~~criminal~~ background check.

17 **SECTION 592.** 48.686 (4s) (a) of the statutes is amended to read:

18 48.686 (4s) (a) An individual who is the subject of the department's report on
19 the results of a ~~criminal~~ background check may appeal the department's decision.
20 Only the person who is the subject of the department's report may appeal the
21 department's decision. Neither the child care program nor any other person may
22 appeal the department's decision.

23 **SECTION 593.** 48.686 (4s) (b) of the statutes is amended to read:

24 48.686 (4s) (b) An appeal request shall be submitted to the department at the
25 address, e-mail address, or fax number identified in the statement of appeal rights

1 no later than ~~60~~ 10 days after the date of the department's decision, unless the
2 appellant requests, and the department grants, an extension for a specific amount
3 of time prior to expiration of the ~~60~~ 10 day appeal period. Extensions may be granted
4 for good cause shown.

5 **SECTION 594.** 48.686 (4s) (f) of the statutes is amended to read:

6 48.686 (4s) (f) The department shall sustain the results of its ~~eriminal~~
7 background check report if supported by a preponderance of the available evidence.

8 **SECTION 595.** 48.686 (4s) (m) of the statutes is amended to read:

9 48.686 (4s) (m) Notwithstanding s. 19.35, the department may not publicly
10 release or disclose the results of any ~~eriminal~~ individual background report it issues,
11 except that the department may release aggregated data by crime as listed in sub.
12 (1) (c) from ~~eriminal~~ background check results so long as the data does not contain
13 personally identifiable information. The department may disclose and use
14 information obtained in conducting ~~eriminal~~ background checks as necessary during
15 an appeal or reconsideration under this subsection or for another lawful purpose.

16 **SECTION 596.** 48.686 (5) of the statutes is repealed and recreated to read:

17 48.686 (5) (a) A person may have the opportunity to demonstrate his or her
18 rehabilitation to the department or to a tribe authorized to conduct a rehabilitation
19 review under sub. (5d) if any of the following apply:

20 1. An investigation under sub. (2) (am) indicates that sub. (4m) (a) 2., 3., or 4.
21 applies to the person.

22 2. An investigation under sub. (2) (am) indicates that the person has been
23 convicted or adjudicated delinquent of a serious crime as specified under sub. (1) (c)
24 9. or for a violation of the law of any other state or United States jurisdiction that
25 would be a violation listed in sub. (1) (c) 9. if committed in this state, and the person

1 completed his or her sentence, including any probation, parole, or extended
2 supervision, or was discharged by the department of corrections, more than 5 years
3 before the date of the investigation under sub. (2) (am).

4 (b) If the department or tribe determines that the person has demonstrated
5 rehabilitation in accordance with procedures established by the department by rule
6 or by the tribe and by clear and convincing evidence, the prohibition in sub. (4m) (a)
7 does not apply.

8 **SECTION 597.** 48.686 (5c) (a) of the statutes is renumbered 48.686 (5c).

9 **SECTION 598.** 48.686 (5c) (b) of the statutes is repealed.

10 **SECTION 599.** 48.686 (5c) (c) of the statutes is repealed.

11 **SECTION 600.** 48.686 (5g) of the statutes is amended to read:

12 48.686 (5g) On January 1 of each year, the department shall submit a report
13 to the legislature under s. 13.172 (2) that specifies the number of persons in the
14 previous year who have requested to demonstrate that they have been rehabilitated
15 under sub. (5) (a), the number of persons who successfully demonstrated that they
16 have been rehabilitated under sub. (5) (a), and the reasons for the success or failure
17 of a person who has attempted to demonstrate that he or she has been rehabilitated.

18 **SECTION 601.** 48.686 (5m) of the statutes is amended to read:

19 48.686 (5m) Notwithstanding s. 111.335, ~~the department~~ a licensing entity
20 ~~may refuse to license a person~~ issue an approval to operate a child care center, ~~the~~
21 ~~department in a county having a population of 750,000 or more, a county~~
22 ~~department, or an agency contracted with under s. 48.651 (2) may refuse to certify~~
23 ~~a child care provider under s. 48.651, a school board may refuse to contract with a~~
24 ~~person under s. 120.13 (14) program to a person,~~ and a child care program may refuse
25 to employ or contract with a caregiver or noncaregiver employee or permit a

1 ~~nonclient resident~~ household member to reside at the child care program if the
2 person has been convicted of or adjudicated delinquent ~~on or after his or her 10th~~
3 ~~birthday~~ for an offense that is not a serious crime, but that is, in the estimation of
4 the department, substantially related to the care of a client. The department shall
5 notify the provider and the individual of the results of a substantially related
6 determination pursuant to the process set forth in sub. (4p) for ~~criminal~~ background
7 check determinations. The individual shall have the same appeal rights as set forth
8 in sub. (4s), and the same appeal procedures apply.

9 **SECTION 602.** 48.686 (7) of the statutes is amended to read:

10 48.686 (7) The department shall conduct throughout the state periodic training
11 sessions that cover procedures and uses of ~~criminal~~ background investigations;
12 reporting and investigating misappropriation of property or abuse or neglect of a
13 client; and any other material that will better enable entities to comply with the
14 requirements of this section.

15 **SECTION 603.** 48.715 (4g) (a) of the statutes is amended to read:

16 48.715 (4g) (a) If a person ~~who has been issued a license under s. 48.66 (1) (a)~~
17 ~~or a probationary license under s. 48.69 to operate a child care center is convicted of~~
18 ~~a serious crime, as defined in s. 48.686 (1) (c), if a caregiver specified in s. 48.686 (1)~~
19 ~~(ag) 1. or a nonclient resident, as defined in s. 48.686 (1) (bm), of the subject to a~~
20 ~~background check under s. 48.686 (2) who operates, works at, or resides at a child~~
21 ~~care center is convicted or adjudicated delinquent for committing a serious crime ~~on~~~~
22 ~~or after his or her 10th birthday, or if the results of a ~~criminal~~ background check~~
23 ~~conducted under s. 48.686 indicate that the person, caregiver, or ~~nonclient resident~~~~
24 ~~household member, or noncaregiver employee is not eligible to be licensed, certified,~~
25 ~~or employed, or permitted to reside at a child care program, the department shall~~

1 revoke the license of the child care center immediately upon providing written notice
2 of revocation and the grounds for revocation and an explanation of the process for
3 appealing the revocation.

4 **SECTION 604.** 48.715 (4g) (b) of the statutes is amended to read:

5 48.715 (4g) (b) If a person ~~who has been issued a license under s. 48.66 (1) (a)~~
6 ~~or a probationary license under s. 48.69 to operate a child care center is the subject~~
7 ~~of a pending criminal charge alleging that the person has committed a serious crime,~~
8 ~~as defined in s. 48.686 (1) (c), or if a caregiver specified in s. 48.686 (1) (ag) 1. or a~~
9 ~~nonclient resident, as defined in s. 48.686 (1) (bm), of the subject to a background~~
10 ~~check under s. 48.686 (2) who operates, works at, or resides at a child care center is~~
11 ~~the subject of a pending criminal charge or delinquency petition alleging that the~~
12 ~~person has committed a serious crime ~~on or after his or her 10th birthday,~~ the~~
13 ~~department shall immediately suspend the license of the child care center until the~~
14 ~~department obtains information regarding the final disposition of the charge or~~
15 ~~delinquency petition indicating that the person is not ineligible to be licensed to~~
16 ~~operate, work at, or reside at a child care center.~~

17 **SECTION 605.** 48.981 (7) (a) 4p. of the statutes is amended to read:

18 48.981 (7) (a) 4p. A public or private agency in this state or any other state that
19 is investigating a person for purposes of licensing the person to operate a foster home
20 or placing a child for adoption in the home of the person or for the purposes of
21 conducting a background investigation of an adult congregate care worker, as
22 defined in s. 48.685 (1) (ap).

23 **SECTION 606.** 49.133 of the statutes is repealed.

24 **SECTION 607.** 49.1385 of the statutes is amended to read:

1 **49.1385 Grants for services for homeless and runaway youth.** The
2 department may award not more than \$100,000 \$400,000 in each fiscal year in
3 grants to support programs that provide services for homeless and runaway youth.

4 **SECTION 633.** 49.155 (6) (b) of the statutes is amended to read:

5 49.155 (6) (b) The department shall set maximum payment rates for Level I
6 certified family child care providers certified under s. 48.651 (1) (a) for services
7 provided to eligible individuals under this section. The maximum rates set under
8 this paragraph may not exceed ~~75~~ 90 percent of the rates established under par. (a).

9 **SECTION 634.** 49.155 (6) (c) of the statutes is amended to read:

10 49.155 (6) (c) The department shall set maximum payment rates for Level II
11 certified family child care providers for services provided to eligible individuals
12 under this section. The maximum rates set under this paragraph may not exceed 50
13 90 percent of the rates established under par. (a).

14 **SECTION 635.** 49.155 (7) (a) 1. of the statutes is amended to read:

15 49.155 (7) (a) 1. ~~If a child care provider is convicted of a serious crime, as defined~~
16 ~~in s. 48.686 (1) (c), or if a caregiver specified in s. 48.686 (1) (ag) 1. a. or a nonclient~~
17 ~~resident, as defined in s. 48.686 (1) (bm), of the person subject to a background check~~
18 ~~under s. 48.686 (2) who operates, works at, or resides at a child care provider is~~
19 ~~convicted or adjudicated delinquent for committing a serious crime on or after his or~~
20 ~~her 10th birthday, as defined in s. 48.686 (1) (c), or if the department provides written~~
21 ~~notice under s. 48.686 (4p) that the child care provider, caregiver, or nonclient~~
22 ~~resident person is ineligible for certification, employment, or residence to operate,~~
23 ~~work at, or reside~~ at the child care provider, the department or the county
24 department under s. 46.215, 46.22, or 46.23 shall refuse to allow payment to the child

1 care provider for any child care provided under this section beginning on the date of
2 the conviction or delinquency adjudication.

3 **SECTION 636.** 49.155 (7) (a) 2. of the statutes is amended to read:

4 49.155 (7) (a) 2. If a ~~child care provider is the subject of a pending criminal~~
5 ~~charge alleging that the person has committed a serious crime, as defined in s. 48.686~~
6 ~~(1) (c), or if a caregiver specified in s. 48.686 (1) (ag) 1. or a nonclient resident, as~~
7 ~~defined in s. 48.686 (1) (bm), of the person subject to a background check under s.~~
8 48.686 (2) who operates, works at, or resides at a child care provider is the subject
9 of a pending criminal charge or delinquency petition alleging that the person has
10 committed a serious crime on or after his or her 10th birthday, as defined in s. 48.686
11 (1) (c), the department or the county department under s. 46.215, 46.22, or 46.23 shall
12 immediately suspend ~~refuse to allow~~ payment to the child care provider for any child
13 care provided under this section until the department obtains information regarding
14 the final disposition of the charge or delinquency petition indicating that the person
15 is not ineligible to receive such a payment ~~operate, work at, or reside at the child care~~
16 ~~provider.~~

17 **SECTION 637.** 49.155 (7) (b) of the statutes is repealed and recreated to read:

18 49.155 (7) (b) 1. If a person subject to a background check under s. 48.686 (2)
19 who operates, works at, or resides at a child care provider has been convicted or
20 adjudicated delinquent for committing an offense that is not a serious crime, as
21 defined in s. 48.686 (1) (c), but the department determines under s. 48.686 (5m) that
22 the offense substantially relates to the care of children or the department determines
23 that the offense substantially relates to the operation of a business, the department
24 or the county department under s. 46.215, 46.22, or 46.23 may refuse to allow
25 payment to the child care provider for child care provided under this section.

1 2. If a person subject to a background check under s. 48.686 (2) who operates,
2 works at, or resides at a child care provider is the subject of a pending criminal charge
3 or delinquency petition for committing an offense that is not a serious crime, as
4 defined in s. 48.686 (1) (c), but the department determines under s. 48.686 (5m) that
5 the offense substantially relates to the care of children or the department determines
6 that the offense substantially relates to the operation of a business, the department
7 or the county department under s. 46.215, 46.22, or 46.23 may refuse to allow
8 payment to the child care provider for child care provided under this section.

9 **SECTION 640m.** 49.163 (2) (am) 2. of the statutes is amended to read:

10 49.163 (2) (am) 2. If over ~~24~~ 25 years of age, be a biological or adoptive parent
11 of a child under 18 years of age whose parental rights to the child have not been
12 terminated or be a relative and primary caregiver of a child under 18 years of age.

13 **SECTION 643.** 49.175 (1) (intro.) of the statutes is amended to read:

14 49.175 (1) ALLOCATION OF FUNDS. (intro.) Except as provided in subs. ~~sub.~~ (2)
15 ~~and (3)~~, within the limits of the appropriations under s. 20.437 (2) (a), (cm), (dz), (k),
16 (kx), (L), (mc), (md), (me), and (s) and (3) (kp), the department shall allocate the
17 following amounts for the following purposes:

18 **SECTION 644.** 49.175 (1) (a), (b), (c), (g), (i), (k), (n), (o), (p), (q), (qm), (r), (s), (t),
19 (u), (v), (y) and (z) of the statutes are amended to read:

20 49.175 (1) (a) *Wisconsin Works benefits.* For Wisconsin Works benefits,
21 ~~\$42,500,000~~ \$31,110,000 in fiscal year ~~2017-18~~ 2019-20 and ~~\$44,625,000~~
22 \$31,732,200 in fiscal year ~~2018-19~~ 2020-21.

23 (b) *Wisconsin Works agency contracts; job access loans.* For contracts with
24 Wisconsin Works agencies under s. 49.143 and for job access loans under s. 49.147

1 (6), ~~\$52,000,000~~ \$50,000,000 in fiscal year ~~2017-18~~ 2019-20 and ~~\$54,600,000~~
2 \$50,000,000 in fiscal year ~~2018-19~~ 2020-21.

3 (c) *Case management incentive payments.* For supplement payments to
4 individuals under s. 49.255, ~~\$2,700,000~~ in fiscal year ~~2017-18~~ 2019-20 and
5 ~~\$2,700,000~~ in fiscal year ~~2018-19~~ 2020-21.

6 (g) *State administration of public assistance programs and overpayment*
7 *collections.* For state administration of public assistance programs and the collection
8 of public assistance overpayments, ~~\$15,987,000~~ \$16,671,200 in fiscal year ~~2017-18~~
9 2019-20 and ~~\$15,902,900~~ \$17,268,300 in fiscal year ~~2018-19~~ 2020-21.

10 (i) *Emergency assistance.* For emergency assistance under s. 49.138 and for
11 transfer to the department of administration for low-income energy or
12 weatherization assistance programs, ~~\$7,000,000~~ \$6,000,000 in each fiscal year.

13 (k) *Transform Milwaukee and Transitional Jobs programs.* For contract costs
14 under the Transform Milwaukee Jobs program and the Transitional Jobs program
15 under s. 49.163, ~~\$7,000,000~~ \$8,500,000 in fiscal year ~~2017-18~~ 2019-20 and
16 ~~\$8,000,000~~ \$9,500,000 in fiscal year ~~2018-19~~ 2020-21.

17 (n) *Fostering futures: connections count.* For funding community connectors to
18 interact with vulnerable families with young children and to connect families with
19 formal and informal community support, ~~\$360,300~~ in fiscal year ~~2017-18~~ and
20 ~~\$560,300~~ in fiscal year ~~2018-19~~ \$560,300 in each fiscal year.

21 (o) *Evidence-based substance abuse prevention grants.* For grants awarded
22 under s. 48.545 (2) (c), ~~\$500,000~~ in each fiscal year ~~2018-19~~.

23 (p) *Direct child care services.* For direct child care services under s. 49.155,
24 ~~\$289,215,200~~ or 49.257, \$357,097,500 in fiscal year ~~2017-18~~ 2019-20 and
25 ~~\$318,369,200~~ \$365,700,400 in fiscal year ~~2018-19~~ 2020-21.

1 (q) *Child care state administration and licensing activities.* For state
2 administration of child care programs under s. 49.155 and for child care licensing
3 activities, ~~\$36,189,400~~ \$40,152,100 in fiscal year ~~2017-18~~ 2019-20 and ~~\$36,030,000~~
4 \$41,555,200 in fiscal year ~~2018-19~~ 2020-21.

5 (qm) *Quality care for quality kids.* For the child care quality improvement
6 activities specified in s. ss. 49.155 (1g) and 49.257, ~~\$15,652,700~~ \$16,532,900 in each
7 fiscal year 2019-20 and \$16,683,700 in fiscal year 2020-21.

8 (r) *Children of recipients of supplemental security income.* For payments made
9 under s. 49.775 for the support of the dependent children of recipients of
10 supplemental security income, ~~\$26,938,000~~ \$25,013,300 in each fiscal year.

11 (s) *Kinship care and long-term kinship care assistance.* For kinship care and
12 long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am), for
13 assessments to determine eligibility for those payments, and for agreements under
14 s. 48.57 (3t) with the governing bodies of Indian tribes for the administration of the
15 kinship care and long-term kinship care programs within the boundaries of the
16 reservations of those tribes, ~~\$22,012,100~~ \$26,640,000 in fiscal year ~~2017-18~~ 2019-20
17 and ~~\$22,741,200~~ \$28,159,200 in fiscal year ~~2018-19~~ 2020-21.

18 (t) *Safety and out-of-home placement services.* For services provided to ensure
19 the safety of children who the department or a county determines may remain at
20 home if appropriate services are provided, and for services provided to families with
21 children placed in out-of-home care, ~~\$6,282,500~~ \$8,314,300 in fiscal year ~~2017-18~~
22 2019-20 and ~~\$7,314,300~~ \$9,314,300 in fiscal year ~~2018-19~~ 2020-21. To receive
23 funding under this paragraph, a county shall match a percentage of the amount
24 received that is equal to the percentage the county is required to match for a

1 distribution under s. 48.563 (2) as specified by the schedule established by the
2 department under s. 48.569 (1) (d).

3 (u) *Prevention services.* For services to prevent child abuse or neglect,
4 ~~\$5,289,600 in each fiscal year~~ \$5,789,600 in fiscal year 2019-20 and \$6,789,600 in
5 fiscal year 2020-21.

6 (v) *General education development.* For general education development testing
7 and preparation for individuals who are eligible for temporary assistance for needy
8 families under 42 USC 601 et seq., ~~\$115,000~~ \$175,000 in each fiscal year.

9 (y) *Offender reentry demonstration project.* For the offender reentry
10 demonstration project under s. 49.37 (1), ~~\$187,500 in fiscal year 2017-18 and~~
11 ~~\$250,000 in fiscal year 2018-19~~ \$250,000 in each fiscal year.

12 (z) *Grants to the Boys and Girls Clubs of America.* For grants to the Wisconsin
13 Chapter of the Boys and Girls Clubs of America to fund programs that improve social,
14 academic, and employment skills of youth who are eligible to receive temporary
15 assistance for needy families under 42 USC 601 et seq., focusing on study habits,
16 intensive tutoring in math and English, and exposure to career options and role
17 models, ~~\$1,275,000~~ \$2,675,000 in each fiscal year. Grants provided under this
18 paragraph may not be used by the grant recipient to replace funding for programs
19 that are being funded, when the grant proceeds are received, with moneys other than
20 those from the appropriations specified in sub. (1) (intro.). The total amount of the
21 grants includes funds for ~~the Green Bay Boys and Girls Clubs for the BE GREAT:~~
22 Graduate program in the amount of matching funds that the program provides, up
23 to ~~\$75,000~~ \$1,400,000 in each fiscal year, to be used only for activities for which
24 federal Temporary Assistance for Needy Families block grant moneys may be used.
25 ~~The total amount of the grants also includes funds to be equally distributed among~~

1 ~~the Milwaukee, Oshkosh, and Appleton Boys and Girls Clubs for the BE GREAT:~~
2 ~~Graduate program in the amount of matching funds that the program provides, up~~
3 ~~to \$100,000 in each fiscal year, to be used only for activities for which federal~~
4 ~~Temporary Assistance for Needy Families block grant moneys may be used.~~

5 **SECTION 644c.** 49.175 (1) (fa) of the statutes is created to read:

6 49.175 (1) (fa) *Homeless case management services grants; additional funding.*

7 For grants to shelter facilities under s. 16.3085, \$500,000 in fiscal year 2019-20 and
8 \$500,000 in fiscal year 2020-21. All moneys allocated under this paragraph shall be
9 credited to the appropriation account under s. 20.865 (4) (g) for the purpose of
10 supplementing the appropriation under s. 20.505 (7) (kg).

11 **SECTION 648.** 49.257 of the statutes is created to read:

12 **49.257 Milwaukee child care grant program.** (1) In this section, “child
13 care provider” has the meaning given in s. 49.155 (1) (ag).

14 (2) From the allocation under s. 49.175 (1) (p), the department may award
15 grants to child care providers to support access to high-quality child care for families
16 that reside in a geographic area with high-poverty levels, as identified by the
17 department, in the city of Milwaukee. A grant under this section may be used for
18 start-up costs, ongoing operational costs, including subsidy payments for eligible
19 families, and quality improvement activities. A child care provider that is awarded
20 a grant under this subsection shall contribute matching funds equal to 25 percent
21 of the amount awarded. The matching contribution may be in the form of money or
22 in-kind goods or services.

23 (3) From the allocation under s. 49.175 (1) (qm), the department may award
24 grants to any of the following to improve overall child care quality in the geographic
25 area identified under sub. (2):

1 (a) Child care providers and employees of child care providers.

2 (b) Educational institutions for the purpose of educating employees of child
3 care providers.

4 **SECTION 650m.** 49.36 (7) of the statutes is amended to read:

5 49.36 (7) The department shall pay a county, tribal governing body, or
6 Wisconsin works agency not more than \$400 \$800 for each person who participates
7 in the program under this section in the region in which the county, tribal governing
8 body, or Wisconsin works agency administers the program under this section. The
9 county, tribal governing body, or Wisconsin works agency shall pay any additional
10 costs of the program.

11 **SECTION 651.** 49.45 (2) (a) 23. of the statutes is amended to read:

12 49.45 (2) (a) 23. Promulgate rules that define “supportive services”, “personal
13 services” and “nursing services” provided in a certified residential care apartment
14 complex, as defined under s. 50.01 (6d), for purposes of reimbursement under ss.
15 ~~46.27 (11) (c) 7.~~ and s. 46.277 (5) (e).

16 **SECTION 654.** 49.45 (3) (a) of the statutes is amended to read:

17 49.45 (3) (a) Reimbursement shall be made to each county department under
18 ss. 46.215, 46.22, and 46.23 for any administrative services performed in the Medical
19 Assistance program on the basis of s. 49.78 (8). ~~For purposes of reimbursement~~
20 ~~under this paragraph, assessments completed under s. 46.27 (6) (a) are~~
21 ~~administrative services performed in the Medical Assistance program.~~

22 **SECTION 659.** 49.45 (3p) (a) of the statutes is amended to read:

23 49.45 (3p) (a) Subject to par. (c) and notwithstanding sub. (3) (e), from the
24 appropriations under s. 20.435 (4) (b) and (o), in each fiscal year, the department
25 shall pay to hospitals that ~~would~~ are not eligible for payments under sub. (3m) but

1 ~~that meet the criteria under sub. (3m) (a) except that the hospitals do not provide~~
2 ~~obstetric services 1. and 2. and that, in the most recent year for which information~~
3 ~~is available, charged at least 6 percent of overall charges for services to the Medical~~
4 ~~Assistance program for services provided to Medical Assistance recipients an~~
5 amount equal to the sum of ~~\$250,000~~ \$2,000,000, as the state share of payments, and
6 the matching federal share of payments. The department may make a payment to
7 a hospital under this subsection under a calculation method determined by the
8 department that provides a fee-for-service supplemental payment that increases as
9 the hospital's percentage of inpatient days for Medical Assistance recipients at the
10 hospital the total amount of the hospital's overall charges for services that are
11 charges to the Medical Assistance program increases.

12 **SECTION 660.** 49.45 (5) (a) of the statutes is amended to read:

13 49.45 (5) (a) Any person whose application for medical assistance is denied or
14 is not acted upon promptly or who believes that the payments made in the person's
15 behalf have not been properly determined or that his or her eligibility has not been
16 properly determined may file an appeal with the department pursuant to par. (b).
17 Review is unavailable if the decision or failure to act arose more than 45 days before
18 submission of the petition for a hearing, except as provided in par. (ag) or (ar).

19 **SECTION 661.** 49.45 (5) (ag) of the statutes is created to read:

20 49.45 (5) (ag) A person shall request a hearing within 90 days of the date of
21 receipt of a notice from a care management organization or managed care
22 organization upholding its adverse benefit determination relating to any of the
23 following or within 90 days of the date the care management organization or
24 managed care organization failed to act on the contested matter within the time
25 specified by the department:

1 1. Denial or limited authorization of a requested services, including a
2 determination based on the type or level of service, requirement for medical
3 necessity, appropriateness, setting, or effectiveness of a covered benefit.

4 2. Reduction, suspension, or termination of a previously authorized service,
5 unless the service was only authorized for a limited amount or duration and that
6 amount or duration has been completed.

7 3. Denial, in whole or in part, of payment for a service.

8 4. Failure to provide services in a timely manner.

9 5. Failure of a care management organization or managed care organization
10 to act within the time frames provided in 42 CFR 438.408 (b) (1) and (2) regarding
11 the standard resolution of grievances and appeals.

12 6. Denial of an enrollee's request to dispute financial liability, including
13 copayments, premiums, deductibles, coinsurance, other cost sharing, and other
14 member financial liabilities.

15 7. Denial of an enrollee, who is a resident of a rural area with only one care
16 management organization or managed care organization, to obtain services outside
17 the organization's network of contracted providers.

18 **SECTION 662.** 49.45 (5) (ar) of the statutes is created to read:

19 49.45 (5) (ar) If a federal regulation specifies a different time limit to request
20 a hearing than par. (a) or (ag), the time limit in the federal regulation shall apply.

21 **SECTION 663.** 49.45 (5) (b) 1. (intro.) of the statutes is amended to read:

22 49.45 (5) (b) 1. (intro.) Upon receipt of a timely petition under par. (a) the
23 department shall give the applicant or recipient reasonable notice and opportunity
24 for a fair hearing. The department may make such additional investigation as it
25 considers necessary. Notice of the hearing shall be given to the applicant or recipient

1 and, if a county department under s. 46.215, 46.22, or 46.23 is responsible for making
2 the medical assistance determination, to the county clerk of the county. The county
3 may be represented at such hearing. The department shall render its decision as
4 soon as possible after the hearing and shall send a certified copy of its decision to the
5 applicant or recipient, to the county clerk, and to any county officer charged with
6 administration of the Medical Assistance program. The decision of the department
7 shall have the same effect as an order of a county officer charged with the
8 administration of the Medical Assistance program. The decision shall be final, but
9 may be revoked or modified as altered conditions may require. The department shall
10 deny a petition for a hearing or shall refuse to grant relief if:

11 **SECTION 664.** 49.45 (5) (b) 1. d. of the statutes is created to read:

12 49.45 (5) (b) 1. d. The issue is an adverse benefit determination described in
13 par. (ag) 1. to 7. made by a care management organization or managed care
14 organization and the person requesting the hearing has not exhausted the internal
15 appeal procedure with the organization.

16 **SECTION 664r.** 49.45 (6m) (ar) 1. a. of the statutes is amended to read:

17 49.45 (6m) (ar) 1. a. The department shall establish standards for payment of
18 allowable direct care costs under par. (am) 1. bm., for facilities that do not primarily
19 serve the developmentally disabled, that take into account direct care costs for a
20 sample of all of those facilities in this state and separate standards for payment of
21 allowable direct care costs, for facilities that primarily serve the developmentally
22 disabled, that take into account direct care costs for a sample of all of those facilities
23 in this state. The standards shall be adjusted by the department for regional labor
24 cost variations. The department shall in the single labor region that is composed of
25 Milwaukee, Ozaukee, Washington, and Waukesha counties include Racine County

1 and shall adjust payment so that the direct care cost targets of facilities in
2 Milwaukee, Ozaukee, Washington, and Waukesha counties are not reduced as a
3 result of including facilities in Racine County in this labor region. The department
4 shall treat as a single labor region the counties of Dane, Dodge, Iowa, Columbia,
5 Richland, Sauk, and Rock and shall adjust payment so that the direct care cost
6 targets of facilities in Dane, Iowa, Columbia, and Sauk counties are not reduced as
7 a result of including facilities in Dodge, Richland, and Rock Counties in this labor
8 region. For facilities in Douglas, Dunn, Pierce, and St. Croix counties, the
9 department shall perform the adjustment by use of the wage index that is used by
10 the federal department of health and human services for hospital reimbursement
11 under 42 USC 1395 to 1395ggg.

12 **SECTION 665.** 49.45 (6m) (c) 5. of the statutes is amended to read:

13 49.45 **(6m)** (c) 5. Admit only patients ~~assessed or who waive or are exempt from~~
14 ~~the requirement of assessment under s. 46.27 (6) (a) or, if required under s. 50.035~~
15 ~~(4n) or 50.04 (2h), who have been referred to a resource center.~~

16 **SECTION 666.** 49.45 (6m) (L) of the statutes is amended to read:

17 49.45 **(6m)** (L) For purposes of ~~ss. 46.27 (11) (e) 7. and s. 46.277 (5) (e),~~ the
18 department shall, by July 1 annually, determine the statewide medical assistance
19 daily cost of nursing home care and submit the determination to the department of
20 administration for review. The department of administration shall approve the
21 determination before payment may be made under ~~s. 46.27 (11) (e) 7. or 46.277 (5)~~
22 ~~(e).~~

23 **SECTION 677.** 49.45 (29w) (b) 1. b. of the statutes is amended to read:

24 49.45 **(29w)** (b) 1. b. "Telehealth" is means a service provided from a remote
25 location using a combination of interactive video, audio, and externally acquired

1 images through a networking environment between an individual or a provider at
2 an originating site and a provider at a remote location with the service being of
3 sufficient audio and visual fidelity and clarity as to be functionally equivalent to
4 face-to-face contact; or, in circumstances determined by the department, an
5 asynchronous transmission of digital clinical information through a secure
6 electronic communications system from one provider to another provider.
7 “Telehealth” does not include telephone conversations or Internet-based
8 communications between providers or between providers and individuals.

9 **SECTION 678.** 49.45 (29y) (d) of the statutes is repealed.

10 **SECTION 680.** 49.45 (41) of the statutes is amended to read:

11 49.45 (41) ~~MENTAL HEALTH CRISIS~~ CRISIS INTERVENTION SERVICES. (a) In this
12 subsection, “~~mental health~~ crisis intervention services” means crisis intervention
13 services for the treatment of mental illness, intellectual disability, substance abuse,
14 and dementia that are provided by a ~~mental health~~ crisis intervention program
15 operated by, or under contract with, a county, if the county is certified as a medical
16 assistance provider.

17 (b) If a county elects to become certified as a provider of ~~mental health~~ crisis
18 intervention services, the county may provide ~~mental health~~ crisis intervention
19 services under this subsection in the county to medical assistance recipients through
20 the medical assistance program. A county that elects to provide the services shall
21 pay the amount of the allowable charges for the services under the medical
22 assistance program that is not provided by the federal government. The department
23 shall reimburse the county under this subsection only for the amount of the allowable
24 charges for those services under the medical assistance program that is provided by
25 the federal government.

1 **SECTION 681.** 49.45 (41) (c) of the statutes is created to read:

2 49.45 **(41)** (c) Notwithstanding par. (b), if a county elects to deliver crisis
3 intervention services under the Medical Assistance program on a regional basis
4 according to criteria established by the department, all of the following apply:

5 1. After January 1, 2020, the department shall require the county to annually
6 contribute for the crisis intervention services an amount equal to 75 percent of the
7 annual average of the county's expenditures for crisis intervention services under
8 this subsection in calendar years 2016, 2017, and 2018, as determined by the
9 department.

10 2. The department shall reimburse the provider of crisis intervention services
11 in the county the amount of allowable charges for those services under the Medical
12 Assistance program, including both the federal share and nonfederal share of those
13 charges, that exceeds the amount of the county contribution required under subd. 1.

14 3. If a county submits a certified cost report under s. 49.45 (52) (b) to claim
15 federal medical assistance funds, the claim based on certified costs made by a county
16 for amounts under subd. 2. may not include any part of the nonfederal share of the
17 amount under subd. 2.

18 **SECTION 682.** 49.45 (47) (b) of the statutes is amended to read:

19 49.45 **(47)** (b) No person may receive reimbursement ~~under s. 46.27 (11)~~ for the
20 provision of services to clients in an adult day care center unless the adult day care
21 center is certified by the department under sub. (2) (a) 11. as a provider of medical
22 assistance.

23 **SECTION 683.** 49.45 (47) (dm) of the statutes is created to read:

24 49.45 **(47)** (dm) Every 24 months, on a schedule determined by the department,
25 an adult day care center shall submit through an online system prescribed by the

1 department a report in the form and containing the information that the department
2 requires, including payment of any fee due under par. (c). If a complete report is not
3 timely filed, the department shall issue a warning to the operator of the adult day
4 care center. The department may revoke an adult day care center's certification for
5 failure to timely and completely report within 60 days after the report date
6 established under the schedule determined by the department.

7 **SECTION 686.** 49.46 (1) (a) 14. of the statutes is amended to read:

8 49.46 (1) (a) 14. Any person who would meet the financial and other eligibility
9 requirements for home or community-based services under s. ~~46.27 (11)~~, 46.277, or
10 46.2785 but for the fact that the person engages in substantial gainful activity under
11 42 USC 1382c (a) (3), if a waiver under s. 49.45 (38) is in effect or federal law permits
12 federal financial participation for medical assistance coverage of the person and if
13 funding is available for the person under s. ~~46.27 (11)~~, 46.277, or 46.2785.

14 **SECTION 687.** 49.46 (1) (em) of the statutes is amended to read:

15 49.46 (1) (em) To the extent approved by the federal government, for the
16 purposes of determining financial eligibility and any cost-sharing requirements of
17 an individual under par. (a) 6m., 14., or 14m., (d) 2., or (e), the department or its
18 designee shall exclude any assets accumulated in a person's independence account,
19 as defined in s. 49.472 (1) (c), and any income or assets from retirement benefits
20 earned or accumulated from income or employer contributions while employed and
21 receiving ~~state-funded benefits under s. 46.27~~ or medical assistance under s. 49.472.

22 **SECTION 689.** 49.46 (2) (b) 8. of the statutes is amended to read:

23 49.46 (2) (b) 8. Home or community-based services, if provided under s. ~~46.27~~
24 ~~(11)~~, 46.275, 46.277, 46.278, 46.2785, 46.99, or under the family care benefit if a

1 waiver is in effect under s. 46.281 (1d), or under the disabled children's long-term
2 support program, as defined in s. 46.011 (1g).

3 **SECTION 691.** 49.46 (2) (b) 15. of the statutes is amended to read:

4 49.46 (2) (b) 15. ~~Mental health crisis~~ Crisis intervention services under s. 49.45
5 (41).

6 **SECTION 696.** 49.47 (4) (as) 1. of the statutes is amended to read:

7 49.47 (4) (as) 1. The person would meet the financial and other eligibility
8 requirements for home or community-based services under s. ~~46.27 (11)~~, 46.277, or
9 46.2785 or under the family care benefit if a waiver is in effect under s. 46.281 (1d)
10 but for the fact that the person engages in substantial gainful activity under 42 USC
11 1382c (a) (3).

12 **SECTION 697.** 49.47 (4) (as) 3. of the statutes is amended to read:

13 49.47 (4) (as) 3. Funding is available for the person under s. ~~46.27 (11)~~, 46.277,
14 or 46.2785 or under the family care benefit if a waiver is in effect under s. 46.281 (1d).

15 **SECTION 698.** 49.47 (4) (b) (intro.) of the statutes is amended to read:

16 49.47 (4) (b) (intro.) Eligibility exists if the applicant's property, subject to the
17 exclusion of any amounts under the Long-Term Care Partnership Program
18 established under s. 49.45 (31), any amounts in an independence account, as defined
19 in s. 49.472 (1) (c), or any retirement assets that accrued from employment while the
20 applicant was eligible for the community options program under s. 46.27 (11), 2017
21 stats., or any other Medical Assistance program, including deferred compensation
22 or the value of retirement accounts in the Wisconsin Retirement System or under the
23 federal Social Security Act, does not exceed the following:

24 **SECTION 706.** 49.472 (3) (b) of the statutes is amended to read:

1 49.472 (3) (b) The individual's assets do not exceed \$15,000. In determining
2 assets, the department may not include assets that are excluded from the resource
3 calculation under 42 USC 1382b (a), assets accumulated in an independence
4 account, and, to the extent approved by the federal government, assets from
5 retirement benefits accumulated from income or employer contributions while
6 employed and receiving medical assistance under this section or state-funded
7 benefits under s. 46.27, 2017 stats. The department may exclude, in whole or in part,
8 the value of a vehicle used by the individual for transportation to paid employment.

9 **SECTION 707.** 49.472 (3) (f) of the statutes is amended to read:

10 49.472 (3) (f) The individual maintains premium payments under sub. (4) (am)
11 and, if applicable and to the extent approved by the federal government, premium
12 payments calculated by the department in accordance with sub. (4) (bm), unless the
13 individual is exempted from premium payments under sub. (4) (dm) ~~or (5).~~

14 **SECTION 708.** 49.472 (4) (am) of the statutes is amended to read:

15 49.472 (4) (am) To the extent approved by the federal government and except
16 as provided in pars. (dm) and (em) ~~and sub. (5)~~, an individual who receives medical
17 assistance under this section shall pay a monthly premium of \$25 to the department.

18 **SECTION 709.** 49.472 (5) of the statutes is repealed.

19 **SECTION 722.** 49.849 (1) (e) of the statutes is amended to read:

20 49.849 (1) (e) "Public assistance" means any services provided as a benefit
21 under a long-term care program, as defined in s. 49.496 (1) (bk), medical assistance
22 under subch. IV, ~~long-term community support services funded under s. 46.27 (7)~~,
23 or aid under s. 49.68, 49.683, 49.685, or 49.785.

24 **SECTION 723.** 49.849 (2) (a) (intro.) of the statutes is amended to read:

1 49.849 (2) (a) (intro.) Subject to par. (b), the department may collect from the
2 property of a decedent by affidavit under sub. (3) (b) or by lien under sub. (4) (a) an
3 amount equal to the medical assistance that is recoverable under s. 49.496 (3) (a), the
4 long-term community support services under s. 46.27, 2017 stats., that is
5 recoverable under s. 46.27 (7g) (c) 1., 2017 stats., or the aid under s. 49.68, 49.683,
6 49.685, or 49.785 that is recoverable under s. 49.682 (2) (a) or (am), and that was paid
7 on behalf of the decedent or the decedent's spouse, if all of the following conditions
8 are satisfied:

9 **SECTION 724.** 49.849 (6) (a) of the statutes is renumbered 49.849 (6).

10 **SECTION 725.** 49.849 (6) (b) of the statutes is repealed.

11 **SECTION 728.** 50.03 (3) (b) (intro.) of the statutes is amended to read:

12 50.03 (3) (b) (intro.) The application for a license and, except as otherwise
13 provided in this subchapter, the report of a licensee shall be in writing upon forms
14 provided by the department and shall contain such information as the department
15 requires, including the name, address and type and extent of interest of each of the
16 following persons:

17 **SECTION 729.** 50.03 (4) (c) 1. of the statutes is amended to read:

18 50.03 (4) (c) 1. A community-based residential facility license is valid until it
19 is revoked or suspended under this section. Every 24 months, on a schedule
20 determined by the department, a community-based residential facility licensee
21 shall submit through an online system prescribed by the department a biennial
22 report in the form and containing the information that the department requires,
23 including payment of ~~the fees required~~ any fee due under s. 50.037 (2) (a). If a
24 complete biennial report is not timely filed, the department shall issue a warning to
25 the licensee. The department may revoke a community-based residential facility

1 license for failure to timely and completely report within 60 days after the report date
2 established under the schedule determined by the department.

3 **SECTION 730.** 50.033 (2m) of the statutes is amended to read:

4 50.033 **(2m)** REPORTING. Every 24 months, on a schedule determined by the
5 department, a licensed adult family home shall submit through an online system
6 prescribed by the department a biennial report in the form and containing the
7 information that the department requires, including payment of the any fee required
8 due under sub. (2). If a complete biennial report is not timely filed, the department
9 shall issue a warning to the licensee. The department may revoke the license for
10 failure to timely and completely report within 60 days after the report date
11 established under the schedule determined by the department.

12 **SECTION 731.** 50.034 (1) (a) of the statutes is amended to read:

13 50.034 **(1)** (a) No person may operate a residential care apartment complex that
14 provides living space for residents who are clients under s. ~~46.27 (11)~~ or 46.277 and
15 publicly funded services as a home health agency or under contract with a county
16 department under s. 46.215, 46.22, 46.23, 51.42 or 51.437 that is a home health
17 agency unless the residential care apartment complex is certified by the department
18 under this section. The department may charge a fee, in an amount determined by
19 the department, for certification under this paragraph. The amount of any fee
20 charged by the department for certification of a residential care apartment complex
21 need not be promulgated as a rule under ch. 227.

22 **SECTION 732.** 50.034 (2m) of the statutes is created to read:

23 50.034 **(2m)** REPORTING. Every 24 months, on a schedule determined by the
24 department, a residential care apartment complex shall submit through an online
25 system prescribed by the department a report in the form and containing the

1 information that the department requires, including payment of any fee required
2 under sub. (1). If a complete report is not timely filed, the department shall issue a
3 warning to the operator of the residential care apartment complex. The department
4 may revoke a residential care apartment complex's certification or registration for
5 failure to timely and completely report within 60 days after the report date
6 established under the schedule determined by the department. Notwithstanding the
7 reporting schedule under this subsection, a certified residential care apartment
8 complex shall continue to pay required fees on the schedule established in rules
9 promulgated by the department.

10 **SECTION 733.** 50.034 (3) (a) 1. of the statutes is repealed.

11 **SECTION 734.** 50.034 (5m) of the statutes is amended to read:

12 50.034 (5m) PROVISION OF INFORMATION REQUIRED. ~~Subject to sub. (5p), when~~
13 When a residential care apartment complex first provides written material
14 regarding the residential care apartment complex to a prospective resident, the
15 residential care apartment complex shall also provide the prospective resident
16 information specified by the department concerning the services of a resource center
17 under s. 46.283, the family care benefit under s. 46.286, and the availability of a
18 functional screening and a financial and cost-sharing screening to determine the
19 prospective resident's eligibility for the family care benefit under s. 46.286 (1).

20 **SECTION 735.** 50.034 (5n) (intro.) of the statutes is amended to read:

21 50.034 (5n) REQUIRED REFERRAL. (intro.) ~~Subject to sub. (5p), when~~ When a
22 residential care apartment complex first provides written material regarding the
23 residential care apartment complex to a prospective resident who is at least 65 years
24 of age or has developmental disability or a physical disability and whose disability
25 or condition is expected to last at least 90 days, the residential care apartment

1 complex shall refer the prospective resident to a resource center under s. 46.283,
2 unless any of the following applies:

3 **SECTION 736.** 50.034 (5p) of the statutes is repealed.

4 **SECTION 737.** 50.034 (6) of the statutes is amended to read:

5 50.034 (6) FUNDING. Funding for supportive, personal or nursing services that
6 a person who resides in a residential care apartment complex receives, other than
7 private or 3rd-party funding, may be provided only under s. ~~46.27 (11) (e) 7. or 46.277~~
8 (5) (e), except if the provider of the services is a certified medical assistance provider
9 under s. 49.45 or if the funding is provided as a family care benefit under ss. 46.2805
10 to 46.2895.

11 **SECTION 738.** 50.035 (4m) of the statutes is amended to read:

12 50.035 (4m) PROVISION OF INFORMATION REQUIRED. ~~Subject to sub. (4p), when~~
13 When a community-based residential facility first provides written material
14 regarding the community-based residential facility to a prospective resident, the
15 community-based residential facility shall also provide the prospective resident
16 information specified by the department concerning the services of a resource center
17 under s. 46.283, the family care benefit under s. 46.286, and the availability of a
18 functional screening and a financial and cost-sharing screening to determine the
19 prospective resident's eligibility for the family care benefit under s. 46.286 (1).

20 **SECTION 739.** 50.035 (4n) (intro.) of the statutes is amended to read:

21 50.035 (4n) REQUIRED REFERRAL. (intro.) When a community-based residential
22 facility first provides written information regarding the community-based
23 residential facility to a prospective resident who is at least 65 years of age or has
24 developmental disability or a physical disability and whose disability or condition is
25 expected to last at least 90 days, the community-based residential facility shall refer

1 the individual to a resource center under s. 46.283 ~~or, if the secretary has not certified~~
2 ~~under s. 46.281 (3) that a resource center is available in the area of the~~
3 ~~community-based residential facility to serve individuals in an eligibility group to~~
4 ~~which the prospective resident belongs, to the county department that administers~~
5 ~~a program under ss. 46.27 or 46.277, unless any of the following applies:~~

6 **SECTION 740.** 50.035 (4p) of the statutes is repealed.

7 **SECTION 741.** 50.04 (2g) (a) of the statutes is amended to read:

8 50.04 **(2g)** (a) ~~Subject to sub. (2i), a~~ A nursing home shall, within the time
9 period after inquiry by a prospective resident that is prescribed by the department
10 by rule, inform the prospective resident of the services of a resource center under s.
11 46.283, the family care benefit under s. 46.286, and the availability of a functional
12 screening and a financial and cost-sharing screening to determine the prospective
13 resident's eligibility for the family care benefit under s. 46.286 (1).

14 **SECTION 742.** 50.04 (2h) (a) (intro.) of the statutes is amended to read:

15 50.04 **(2h)** (a) (intro.) ~~Subject to sub. (2i), a~~ A nursing home shall, within the
16 time period prescribed by the department by rule, refer to a resource center under
17 s. 46.283 a person who is seeking admission, who is at least 65 years of age or has
18 developmental disability or physical disability and whose disability or condition is
19 expected to last at least 90 days, unless any of the following applies:

20 **SECTION 743.** 50.04 (2i) of the statutes is repealed.

21 **SECTION 744.** 50.04 (2m) of the statutes is repealed.

22 **SECTION 745.** 50.06 (7) of the statutes is amended to read:

23 50.06 **(7)** An individual who consents to an admission under this section may
24 request that ~~an assessment be conducted for the incapacitated individual under the~~
25 ~~long-term support community options program under s. 46.27 (6) or, if the secretary~~

1 ~~has certified under s. 46.281 (3) that a resource center is available for the individual,~~
2 a functional screening and a financial and cost-sharing screening to determine
3 eligibility for the family care benefit under s. 46.286 (1). If admission is sought on
4 behalf of the incapacitated individual or if the incapacitated individual is about to
5 be admitted on a private pay basis, the individual who consents to the admission may
6 waive the requirement for a financial and cost-sharing screening under s. 46.283 (4)
7 (g), unless the incapacitated individual is expected to become eligible for medical
8 assistance within 6 months.

9 **SECTION 747.** 51.06 (8) (b) 6. of the statutes is amended to read:

10 51.06 (8) (b) 6. The extent of Medical Assistance provided to relocated or
11 diverted individuals that is in addition to Medical Assistance provided to the
12 individuals under s. ~~46.27(11)~~, 46.275, 46.277, or 46.278, as a family care benefit
13 under ss. 46.2805 to 46.2895, or under any other home-based or community-based
14 program for which the department has received a waiver under 42 USC 1396n (c).

15 **SECTION 748.** 51.42 (3) (ar) 3. of the statutes is amended to read:

16 51.42 (3) (ar) 3. Plan for and establish a community developmental disabilities
17 program to deliver the services required under s. 51.437 if, under s. 51.437 (4g) (b),
18 the county board of supervisors in a county with a single-county department of
19 community programs or the county boards of supervisors in counties with a
20 multicounty department of community programs transfer the powers and duties of
21 the county department under s. 51.437 to the county department of community
22 programs. The county board of supervisors in a county with a single-county
23 department of community programs and the county boards of supervisors in counties
24 with a multicounty department of community programs may designate the county
25 department of community programs to which these powers and duties have been

1 transferred as the administrative agency of the long-term support community
2 options program under s. 46.27 (3) (b) 1. and 5. and the community integration
3 programs under ss. 46.275, 46.277 and 46.278.

4 **SECTION 749.** 51.421 (1) of the statutes is amended to read:

5 51.421 (1) PURPOSE. In order to provide the least restrictive and most
6 appropriate care and treatment for persons with serious and persistent mental
7 illness, community support programs should be available in all parts of the state.
8 In order to integrate community support programs with other long-term care
9 programs, community support programs shall be coordinated, to the greatest extent
10 possible, with the community options program under s. 46.27, with the protective
11 services system in a county, with the medical assistance program under subch. IV of
12 ch. 49 and with other care and treatment programs for persons with serious and
13 persistent mental illness.

14 **SECTION 750.** 51.422 (1) of the statutes is amended to read:

15 51.422 (1) PROGRAM CREATION. The department shall create 2 or 3 new, regional
16 comprehensive opioid treatment programs, and in the 2017-19 fiscal biennium,
17 shall create 2 or 3 additional regional comprehensive opioid and methamphetamine
18 treatment programs, to provide treatment for opioid and opiate addiction and
19 methamphetamine addiction in underserved, high-need areas. The department
20 shall obtain and review proposals for opioid and methamphetamine treatment
21 programs in accordance with its request-for-proposal procedures. ~~A program under
22 this section may not offer methadone treatment.~~

23 **SECTION 751.** 51.422 (2) of the statutes is amended to read:

24 51.422 (2) PROGRAM COMPONENTS. An opioid or methamphetamine treatment
25 program created under this section shall offer an assessment to individuals in need

1 of service to determine what type of treatment is needed. The program shall
2 transition individuals to a certified residential program, if that level of treatment is
3 necessary. The program shall provide counseling, medication-assisted treatment,
4 including ~~both long-acting opioid antagonist and partial agonist~~ medications that
5 have been approved by the federal food and drug administration ~~if~~ for treating opioid
6 addiction, and abstinence-based treatment. The program shall transition
7 individuals who have completed treatment to county-based or private
8 post-treatment care.

9 **SECTION 752.** 51.441 of the statutes is created to read:

10 **51.441 Comprehensive mental health consultation program.** The
11 department shall convene a statewide group of interested persons, including at least
12 one representative of the Medical College of Wisconsin, to develop a concept paper,
13 business plan, and standards for a comprehensive mental health consultation
14 program that incorporates general psychiatry, geriatric psychiatry, addiction
15 medicine and psychiatry, a perinatal psychiatry consultation program, and the child
16 psychiatry consultation program under s. 51.442.

17 **SECTION 753.** 54.21 (2) (g) of the statutes is amended to read:

18 54.21 (2) (g) The current and likely future effect of the proposed transfer of
19 assets on the ward's eligibility for public benefits, including medical assistance ~~or a~~
20 ~~benefit under s. 46.27.~~

21 **SECTION 754.** 54.34 (1) (k) of the statutes is amended to read:

22 54.34 (1) (k) Whether the proposed ward is a recipient of a public benefit,
23 including medical assistance ~~or a benefit under s. 46.27.~~

24 **SECTION 760c.** 59.69 (10) (ab) of the statutes is renumbered 59.69 (10) (ab)
25 (intro.) and amended to read:

1 59.69 (10) (ab) (intro.) In this subsection “~~nonconforming use~~”;

2 3. “Nonconforming use” means a use of land, a dwelling, or a building that
3 existed lawfully before the current zoning ordinance was enacted or amended, but
4 that does not conform with the use restrictions in the current ordinance.

5 **SECTION 760g.** 59.69 (10) (ab) 1. of the statutes is created to read:

6 59.69 (10) (ab) 1. “Contiguous” means sharing a common boundary or being
7 separated only by a waterway, section line, public road, private road, transportation
8 right-of-way, or utility right-of-way.

9 **SECTION 760k.** 59.69 (10) (ab) 1m. of the statutes is created to read:

10 59.69 (10) (ab) 1m. “Contiguous parcel” means any parcel of land, up to a
11 cumulative limit of 80 acres, that, as of January 1, 2001, is contiguous to and is
12 located in the same political subdivision as land on which a quarry existed lawfully
13 before the quarry became a nonconforming use, is under the common ownership,
14 leasehold, or control of the person who owns, leases, or controls the land on which the
15 quarry is located, and is shown to have been intended for quarry operations prior to
16 the effective date of the ordinance that rendered the use nonconforming. For
17 purposes of this subdivision, if the contiguous parcel of land was commonly owned,
18 leased, or controlled on January 1, 2001, there is a presumption that the contiguous
19 parcel of land was intended for quarry operations prior to the effective date of the
20 ordinance that rendered the use nonconforming.

21 **SECTION 760p.** 59.69 (10) (ab) 2. of the statutes is created to read:

22 59.69 (10) (ab) 2. “Nonconforming quarry site” means land on which a quarry
23 existed lawfully before the quarry became a nonconforming use, including any
24 contiguous parcel. The nonconforming status of any contiguous parcel shall be
25 subject to the requirement that, on a 5 year rolling average, 75 percent of the quarry

1 materials extracted from the contiguous parcel shall be used for
2 infrastructure-related projects, as determined by the quarry operator. If this 75
3 percent requirement is not met as to any contiguous parcel, the nonconforming
4 status of the contiguous parcel may be suspended. This definition does not preclude
5 a determination that a particular parcel of land is nonconforming under subd. 3. or
6 common law.

7 **SECTION 760t.** 59.69 (10) (ab) 4. of the statutes is created to read:

8 59.69 (10) (ab) 4. “Quarry” has the meaning given in s. 66.04135 (2) (c).

9 **SECTION 760w.** 59.69 (10) (ab) 5. of the statutes is created to read:

10 59.69 (10) (ab) 5. “Quarry operations” has the meaning given in s. 66.04135 (2)
11 (d).

12 **SECTION 760y.** 59.69 (10) (ap) of the statutes is created to read:

13 59.69 (10) (ap) Notwithstanding par. (am), an ordinance enacted under this
14 section may not prohibit the continued operation of a quarry at a nonconforming
15 quarry site. For purposes of this paragraph, the continued operation of a quarry
16 includes conducting quarry operations in an area of a nonconforming quarry site in
17 which quarry operations have not previously been conducted. Nothing in this section
18 shall be construed as modifying or limiting an operator’s reclamation obligations
19 under a reclamation permit.

20 **SECTION 761.** 59.796 of the statutes is repealed.

21 **SECTION 761c.** 60.61 (5) (ab) of the statutes is renumbered 60.61 (5) (ab) (intro.)
22 and amended to read:

23 60.61 (5) (ab) (intro.) In this subsection “~~nonconforming use~~”;

1 2. “Nonconforming use” means a use of land, a dwelling, or a building that
2 existed lawfully before the current zoning ordinance was enacted or amended, but
3 that does not conform with the use restrictions in the current ordinance.

4 **SECTION 761e.** 60.61 (5) (ab) 1. of the statutes is created to read:

5 60.61 (5) (ab) 1. “Nonconforming quarry site” has the meaning given in s. 59.69
6 (10) (ab) 2.

7 **SECTION 761g.** 60.61 (5) (ab) 3. of the statutes is created to read:

8 60.61 (5) (ab) 3. “Quarry” has the meaning given in s. 66.04135 (2) (c).

9 **SECTION 761k.** 60.61 (5) (ab) 4. of the statutes is created to read:

10 60.61 (5) (ab) 4. “Quarry operations” has the meaning given in s. 66.04135 (2)
11 (d).

12 **SECTION 761p.** 60.61 (5) (as) of the statutes is created to read:

13 60.61 (5) (as) Notwithstanding par. (am), an ordinance enacted under this
14 section may not prohibit the continued operation of a quarry at a nonconforming
15 quarry site. For purposes of this paragraph, the continued operation of a quarry
16 includes conducting quarry operations in an area of a nonconforming quarry site in
17 which quarry operations have not previously been conducted. Nothing in this section
18 shall be construed as modifying or limiting an operator’s reclamation obligations
19 under a reclamation permit.

20 **SECTION 766c.** 62.23 (7) (ab) of the statutes is renumbered 62.23 (7) (ab) (intro.)
21 and amended to read:

22 62.23 (7) (ab) ~~Definition~~ Definitions. (intro.) In this subsection
23 “nonconforming use”;

1 2. “Nonconforming use” means a use of land, a dwelling, or a building that
2 existed lawfully before the current zoning ordinance was enacted or amended, but
3 that does not conform with the use restrictions in the current ordinance.

4 **SECTION 766g.** 62.23 (7) (ab) 1. of the statutes is created to read:

5 62.23 (7) (ab) 1. “Nonconforming quarry site” has the meaning given in s. 59.69
6 (10) (ab) 2.

7 **SECTION 766n.** 62.23 (7) (ab) 3. of the statutes is created to read:

8 62.23 (7) (ab) 3. “Quarry” has the meaning given in s. 66.04135 (2) (c).

9 **SECTION 766r.** 62.23 (7) (ab) 4. of the statutes is created to read:

10 62.23 (7) (ab) 4. “Quarry operations” has the meaning given in s. 66.04135 (2)
11 (d).

12 **SECTION 766w.** 62.23 (7) (hd) of the statutes is created to read:

13 62.23 (7) (hd) *Nonconforming quarry sites.* Notwithstanding par. (h), an
14 ordinance enacted under this section may not prohibit the continued operation of a
15 quarry at a nonconforming quarry site. For purposes of this paragraph, the
16 continued operation of a quarry includes conducting quarry operations in an area of
17 a nonconforming quarry site in which quarry operations have not previously been
18 conducted. Nothing in this section shall be construed as modifying or limiting an
19 operator’s reclamation obligations under a reclamation permit.

20 **SECTION 777m.** 66.04135 of the statutes is created to read:

21 **66.04135 Quarries extracting certain nonmetallic minerals. (1)**
22 CONSTRUCTION. (a) Nothing in this section may be construed to affect the authority
23 of a political subdivision to regulate land use for a purpose other than quarry
24 operations.

1 (b) Nothing in this section may be construed to exempt a quarry from a
2 regulation of general applicability placed by a political subdivision that applies to
3 other property in the political subdivision that is not a quarry unless the regulation
4 is inconsistent with this section.

5 (2) DEFINITIONS. In this section:

6 (a) "Permit" means a form of approval granted by a political subdivision for the
7 operation of a quarry.

8 (b) "Political subdivision" means a city, village, town, or county.

9 (c) "Quarry" means the surface area from which nonmetallic minerals,
10 including soil, clay, sand, gravel, and construction aggregate, that are used primarily
11 for a public works project or a private construction or transportation project are
12 extracted and processed.

13 (d) "Quarry operations" means the extraction and processing of minerals at a
14 quarry and all related activities, including blasting, vehicle and equipment access
15 to the quarry, and loading and hauling of material to and from the quarry.

16 (3) LIMITATIONS ON LOCAL REGULATION. (a) *Permits*. 1. Consistent with the
17 requirements and limitations in this subsection, except as provided in subd. 2., a
18 political subdivision may require a quarry operator to obtain a zoning or nonzoning
19 permit to conduct quarry operations.

20 2. A political subdivision may not require a quarry operator to obtain a zoning
21 or nonzoning permit to conduct quarry operations unless prior to the establishment
22 of quarry operations the political subdivision enacts an ordinance that requires the
23 permit. A political subdivision may not require a quarry operator to obtain a
24 nonzoning permit to conduct quarry operations if the quarry operation operates
25 under a previously issued zoning permit.

1 (b) *Applicability of local limit.* If a political subdivision enacts a nonzoning
2 ordinance regulating the operation of a quarry that was not in effect when quarry
3 operations began at a quarry, the limit does not apply to that quarry or to land that
4 is contiguous, as defined in s. 59.69 (10) (ab) 1., to the land on which the quarry is
5 located, is under the common ownership, leasehold, or control of the person who
6 owns, leases, or controls the land on which the quarry is located, and is located in the
7 same political subdivision.

8 (c) *Blasting.* 1. In this paragraph, “affected area” means an area within a
9 certain radius of a blasting site that may be affected by a blasting operation, as
10 determined using a formula established by the department of safety and professional
11 services by rule that takes into account a scaled-distance factor and the weight of
12 explosives to be used.

13 2. Except as provided under subs. 3. and 4., a political subdivision may not
14 limit blasting at a quarry.

15 3. A political subdivision may require the operator of a quarry to do any of the
16 following:

17 a. Before beginning a blasting operation at the quarry, provide notice of the
18 blasting operation to each political subdivision in which any part of the quarry is
19 located and to owners of dwellings or other structures within the affected area.

20 b. Before beginning a blasting operation at the quarry, cause a 3rd party to
21 conduct a building survey of any dwellings or other structures within the affected
22 area.

23 c. Before beginning a blasting operation at the quarry, cause a 3rd party to
24 conduct a survey of and test any wells within the affected area.

1 d. Provide evidence of insurance to each political subdivision in which any part
2 of the quarry is located.

3 e. Provide copies of blasting logs to each political subdivision in which any part
4 of the quarry is located.

5 f. Provide maps of the affected area to each political subdivision in which any
6 part of the quarry is located.

7 g. Provide copies of any reports submitted to the department of safety and
8 professional services relating to blasting at the quarry.

9 4. A political subdivision may suspend a permit for a violation of the
10 requirements under s. 101.15 relating to blasting and rules promulgated by the
11 department of safety and professional services under s. 101.15 (2) (e) relating to
12 blasting only if the department of safety and professional services determines that
13 a violation of the requirements or rules has occurred and only for the duration of the
14 violation as determined by the department of safety and professional services.

15 (d) *Water quality or quantity.* 1. Except as provided under subds. 2. to 5., a
16 political subdivision may not do any of the following with respect to the operation of
17 a quarry:

18 a. Establish or enforce a water quality standard.

19 b. Issue permits, including permits for discharges to the waters of the state, or
20 any other form of approval related to water quality or quantity.

21 c. Impose any restriction related to water quality or quantity.

22 d. Impose any requirements related to monitoring of water quality or quantity.

23 2. A political subdivision may take actions related to water quality that are
24 specifically required or authorized by state law.

1 3. A political subdivision may require the operator of a quarry to conduct and
2 provide water quality and quantity baseline testing and ongoing quality testing, to
3 occur not more frequently than annually, of all wells within 1,000 feet of the
4 perimeter of a quarry site when a new high capacity well is added to an existing
5 quarry site or a new quarry site is established. A testing requirement under this
6 subdivision may not impose any standard that is more stringent than the standards
7 for groundwater quality required by rules promulgated by the department of natural
8 resources. The political subdivision may request a report of well testing results
9 within 30 days of the completion of testing, and the quarry operator shall provide the
10 results within that time. Any person offered the opportunity to have a well tested
11 under this subdivision but who knowingly refuses testing waives any claim against
12 a quarry operator related to the condition of the well if, within 90 days of the offer,
13 the quarry operator records with the register of deeds for the county in which the well
14 is located a written and sworn certification that the person refused the offer.

15 4. A political subdivision that imposes a requirement to conduct any ongoing
16 water quality or quantity testing of wells adjacent to an existing quarry prior to the
17 effective date of this subdivision [LRB inserts date], may continue to do so.

18 5. In addition to the ability to enforce properly adopted local regulations as
19 allowed by this section, a political subdivision may suspend a permit authorizing the
20 operation of a quarry for a violation of state law or rules promulgated by the
21 department of natural resources relating to water quality or quantity only if the
22 department of natural resources determines that a violation of state law or rules has
23 occurred and only for the duration of the violation, as determined by the department
24 of natural resources.

1 (e) *Air quality.* 1. Notwithstanding s. 285.73, and except as provided under
2 subds. 2. to 4., a political subdivision may not do any of the following with respect to
3 the operation of a quarry:

4 a. Establish or enforce an ambient air quality standard, standard of
5 performance for new stationary sources, or other emission limitation related to air
6 quality.

7 b. Issue permits or any other form of approval related to air quality.

8 c. Impose any restriction related to air quality.

9 d. Impose any requirement related to monitoring air quality.

10 2. A political subdivision may require the operator of a quarry to use best
11 management practices to limit off-site fugitive dust and may enforce properly
12 adopted fugitive dust regulations.

13 3. A political subdivision may take actions related to air quality that are
14 specifically required or authorized by state law.

15 4. In addition to the ability to enforce properly adopted local regulations as
16 allowed by this section, a political subdivision may suspend a permit authorizing the
17 operation of a quarry for a violation of state law or rules promulgated by the
18 department of natural resources relating to air quality only if the department of
19 natural resources determines that a violation of state law or rules has occurred and
20 only for the duration of the violation, as determined by the department of natural
21 resources.

22 (f) *Quarry permit requirements.* 1. A political subdivision may not add a
23 condition to a permit during the duration of the permit unless the permit holder
24 consents.

1 2. If a political subdivision requires a quarry to comply with another political
2 subdivision's ordinance as a condition for obtaining a permit, the political
3 subdivision that grants the permit may not require the quarry operator to comply
4 with a provision of the other political subdivision's ordinance that is enacted after the
5 permit is granted and while the permit is in effect.

6 3. a. A town may not require, as a condition for granting a permit to a quarry
7 operator, that the quarry operator satisfy a condition that a county requires in order
8 to grant a permit that is imposed by a county ordinance enacted after the county
9 grants a permit to the quarry operator.

10 b. A county may not require, as a condition for granting a permit to a quarry
11 operator, that the quarry operator satisfy a condition that a town requires in order
12 to grant a permit that is imposed by a town ordinance enacted after the town grants
13 a permit to the quarry operator.

14 **SECTION 778g.** 66.0420 (7) (b) of the statutes is renumbered 66.0420 (7) (b) 1.,
15 and 66.0420 (7) (b) 1. (intro.), as renumbered, is amended to read:

16 66.0420 (7) (b) 1. (intro.) The Except as provided in subd. 2m., the percentage
17 applied to a video service provider's gross receipts under par. (a) 1. for each
18 municipality shall be 5 percent or one of the following percentages, whichever is less:

19 **SECTION 778r.** 66.0420 (7) (b) 2m. of the statutes is created to read:

20 66.0420 (7) (b) 2m. The percentage applied to a video service provider's gross
21 receipts under par. (a) 1. for a municipality shall be the percentage that applied
22 under subd. 1. on December 31, 2018, less one of the following:

23 a. Beginning on January 1, 2020, 0.5 percent.

24 b. Beginning on January 1, 2021, 1.0 percent.

25 **SECTION 790m.** 66.0602 (2m) (b) 1. of the statutes is amended to read:

1 66.0602 (2m) (b) 1. In this paragraph, “covered service” means garbage
2 collection, fire protection, snow plowing, or street sweeping, ~~or storm water~~
3 ~~management~~, except that garbage collection may not be a covered service for any
4 political subdivision that owned and operated a landfill on January 1, 2013. With
5 regard to fire protection, “covered service” does not include the production, storage,
6 transmission, sale and delivery, or furnishing of water for public fire protection
7 purposes.

8 **SECTION 828.** 70.11 (1) of the statutes is amended to read:

9 70.11 (1) PROPERTY OF THE STATE. Property owned by this state except land
10 contracted to be sold by the state. This exemption shall not apply to land conveyed
11 after September, 1933, to this state or for its benefit while the grantor or others for
12 the grantor’s benefit are permitted to occupy the land or part thereof in consideration
13 for the conveyance; nor shall it apply to land devised to the state or for its benefit
14 while another person is permitted by the will to occupy the land or part thereof. This
15 exemption shall not apply to any property acquired by the department of veterans
16 affairs under s. 45.32 (5) and (7), 2017 stats., or to the property of insurers
17 undergoing rehabilitation or liquidation under ch. 645. Property exempt under this
18 subsection includes general property owned by the state and leased to a private,
19 nonprofit corporation that operates an Olympic ice training center, regardless of the
20 use of the leasehold income.

21 **SECTION 849.** 71.05 (1) (c) 14. of the statutes is created to read:

22 71.05 (1) (c) 14. The Wisconsin Health and Educational Facilities Authority
23 under s. 231.03 (6), if the bonds or notes are issued in an amount totaling \$35,000,000
24 or less, and to the extent that the interest income received is not otherwise exempt
25 under this subsection.

1 **SECTION 857.** 71.05 (6) (b) 17. of the statutes is repealed.

2 **SECTION 858.** 71.05 (6) (b) 18. of the statutes is repealed.

3 **SECTION 859.** 71.05 (6) (b) 19. c. of the statutes is amended to read:

4 71.05 (6) (b) 19. c. For taxable years beginning before January 1, 2020, for a
5 person who is a nonresident or a part-year resident of this state, modify the amount
6 calculated under subd. 19. b. by multiplying the amount by a fraction the numerator
7 of which is the person's net earnings from a trade or business that are taxable by this
8 state and the denominator of which is the person's total net earnings from a trade
9 or business.

10 **SECTION 860.** 71.05 (6) (b) 19. cm. of the statutes is created to read:

11 71.05 (6) (b) 19. cm. For taxable years beginning after December 31, 2019, for
12 a person who is a nonresident or a part-year resident of this state, modify the amount
13 calculated under subd. 19. b. by multiplying the amount by a fraction the numerator
14 of which is the person's wages, salary, tips, unearned income, and net earnings from
15 a trade or business that are taxable by this state and the denominator of which is the
16 person's total wages, salary, tips, unearned income, and net earnings from a trade
17 or business. In this subdivision, for married persons filing separately "wages, salary,
18 tips, unearned income, and net earnings from a trade or business" means the
19 separate wages, salary, tips, unearned income, and net earnings from a trade or
20 business of each spouse, and for married persons filing jointly "wages, salary, tips,
21 unearned income, and net earnings from a trade or business" means the total wages,
22 salary, tips, unearned income, and net earnings from a trade or business of both
23 spouses.

24 **SECTION 861.** 71.05 (6) (b) 19. d. of the statutes is amended to read:

1 71.05 (6) (b) 19. d. ~~Reduce~~ For taxable years beginning before January 1, 2020,
2 reduce the amount calculated under subd. 19. b. or c. to the person's aggregate net
3 earnings from a trade or business that are taxable by this state.

4 **SECTION 862.** 71.05 (6) (b) 19. dm. of the statutes is created to read:

5 71.05 (6) (b) 19. dm. For taxable years beginning after December 31, 2019,
6 reduce the amount calculated under subd. 19. b. or cm. to the person's aggregate
7 wages, salary, tips, unearned income, and net earnings from a trade or business that
8 are taxable by this state.

9 **SECTION 863.** 71.05 (6) (b) 20. of the statutes is repealed.

10 **SECTION 864.** 71.05 (6) (b) 36. of the statutes is repealed.

11 **SECTION 865.** 71.05 (6) (b) 37. of the statutes is repealed.

12 **SECTION 866.** 71.05 (6) (b) 39. of the statutes is repealed.

13 **SECTION 867.** 71.05 (6) (b) 40. of the statutes is repealed.

14 **SECTION 868.** 71.05 (6) (b) 41. of the statutes is repealed.

15 **SECTION 877q.** 71.06 (1q) (b) of the statutes is amended to read:

16 71.06 (1q) (b) On all taxable income exceeding \$7,500 but not exceeding
17 \$15,000, 5.84 percent, except that for taxable years beginning after December 31,
18 2018, 5.21 percent.

19 **SECTION 877r.** 71.06 (2) (i) 2. of the statutes is amended to read:

20 71.06 (2) (i) 2. On all taxable income exceeding \$10,000 but not exceeding
21 \$20,000, 5.84 percent, except that for taxable years beginning after December 31,
22 2018, 5.21 percent.

23 **SECTION 877s.** 71.06 (2) (j) 2. of the statutes is amended to read:

1 71.06 (2) (j) 2. On all taxable income exceeding \$5,000 but not exceeding
2 \$10,000, 5.84 percent, except that for taxable years beginning after December 31,
3 2018, 5.21 percent.

4 **SECTION 882.** 71.07 (5) (a) 15. of the statutes is amended to read:

5 71.07 (5) (a) 15. The amount claimed as a deduction for medical care insurance
6 under section 213 of the Internal Revenue Code that is exempt from taxation under
7 s. 71.05 (6) (b) ~~17. to 20.~~ 19., 35., ~~36., 37.,~~ 38., ~~39., 40., 41.,~~ and 42. and the amount
8 claimed as a deduction for a long-term care insurance policy under section 213 (d)
9 (1) (D) of the Internal Revenue Code, as defined in section 7702B (b) of the Internal
10 Revenue Code that is exempt from taxation under s. 71.05 (6) (b) 26.

11 **SECTION 883.** 71.07 (5m) (e) of the statutes is created to read:

12 71.07 (5m) (e) *Sunset.* No credit may be claimed under this subsection for
13 taxable years beginning after December 31, 2018.

14 **SECTION 923.** 71.26 (1m) (o) of the statutes is created to read:

15 71.26 (1m) (o) Those issued by the Wisconsin Health and Educational Facilities
16 Authority under s. 231.03 (6), if the bonds or notes are issued in an amount totaling
17 \$35,000,000 or less, and to the extent that the interest income received is not
18 otherwise exempt under this subsection.

19 **SECTION 961.** 71.45 (1t) (n) of the statutes is created to read:

20 71.45 (1t) (n) Those issued by the Wisconsin Health and Educational Facilities
21 Authority under s. 231.03 (6), if the bonds or notes are issued in an amount totaling
22 \$35,000,000 or less, and to the extent that the interest income received is not
23 otherwise exempt under this subsection.

24 **SECTION 973.** 71.52 (6) of the statutes is amended to read:

1 71.52 (6) “Income” means the sum of Wisconsin adjusted gross income and the
2 following amounts, to the extent not included in Wisconsin adjusted gross income:
3 maintenance payments (except foster care maintenance and supplementary
4 payments excludable under section 131 of the internal revenue code), support money,
5 cash public assistance (not including credit granted under this subchapter and
6 amounts under s. 46.27, 2017 stats.), cash benefits paid by counties under s. 59.53
7 (21), the gross amount of any pension or annuity (including railroad retirement
8 benefits, all payments received under the federal social security act and veterans
9 disability pensions), nontaxable interest received from the federal government or
10 any of its instrumentalities, nontaxable interest received on state or municipal
11 bonds, worker’s compensation, unemployment insurance, the gross amount of “loss
12 of time” insurance, compensation and other cash benefits received from the United
13 States for past or present service in the armed forces, scholarship and fellowship gifts
14 or income, capital gains, gain on the sale of a personal residence excluded under
15 section 121 of the internal revenue code, dividends, income of a nonresident or
16 part-year resident who is married to a full-year resident, housing allowances
17 provided to members of the clergy, the amount by which a resident manager’s rent
18 is reduced, nontaxable income of an American Indian, nontaxable income from
19 sources outside this state and nontaxable deferred compensation. Intangible drilling
20 costs, depletion allowances and depreciation, including first-year depreciation
21 allowances under section 179 of the internal revenue code, amortization,
22 contributions to individual retirement accounts under section 219 of the internal
23 revenue code, contributions to Keogh plans, net operating loss carry-backs and
24 carry-forwards, capital loss carry-forwards, and disqualified losses deducted in
25 determining Wisconsin adjusted gross income shall be added to “income”. “Income”

1 does not include gifts from natural persons, cash reimbursement payments made
2 under title XX of the federal social security act, surplus food or other relief in kind
3 supplied by a governmental agency, the gain on the sale of a personal residence
4 deferred under section 1034 of the internal revenue code or nonrecognized gain from
5 involuntary conversions under section 1033 of the internal revenue code. Amounts
6 not included in adjusted gross income but added to “income” under this subsection
7 in a previous year and repaid may be subtracted from income for the year during
8 which they are repaid. Scholarship and fellowship gifts or income that are included
9 in Wisconsin adjusted gross income and that were added to household income for
10 purposes of determining the credit under this subchapter in a previous year may be
11 subtracted from income for the current year in determining the credit under this
12 subchapter. A marital property agreement or unilateral statement under ch. 766 has
13 no effect in computing “income” for a person whose homestead is not the same as the
14 homestead of that person’s spouse.

15 **SECTION 980.** 71.58 (7) (a) of the statutes is amended to read:

16 71.58 (7) (a) For an individual, means income as defined under s. 71.52 (6), plus
17 nonfarm business losses, plus amounts under s. 46.27, 2017 stats., less net operating
18 loss carry-forwards, less first-year depreciation allowances under section 179 of the
19 internal revenue code and less the first \$25,000 of depreciation expenses in respect
20 to the farm claimed by all of the individuals in a household.

21 **SECTION 1034g.** 73.10 (2) (c) of the statutes is created to read:

22 73.10 (2) (c) Beginning in 2021, each municipality that is eligible to receive a
23 payment under s. 79.097 shall submit with the information required under pars. (a)
24 and (b) the actual annual revenues received under s. 66.0420 (7).

25 **SECTION 1037.** 77.25 (7) of the statutes is amended to read:

1 77.25 (7) By a subsidiary corporation to its parent corporation for no
2 consideration, nominal consideration or in sole consideration of cancellation,
3 surrender or transfer of capital stock between parent and subsidiary corporation.

4 **SECTION 1038.** 77.25 (10) of the statutes is amended to read:

5 77.25 (10) Solely in order to provide or release security for a debt or obligation,
6 if the debt or obligation was not incurred as the result of a conveyance.

7 **SECTION 1066e.** 78.12 (4) (a) 2. of the statutes is repealed.

8 **SECTION 1066f.** 78.12 (4) (a) 3. of the statutes is repealed.

9 **SECTION 1066g.** 78.12 (4) (a) 4. of the statutes is amended to read:

10 78.12 (4) (a) 4. Multiply the number of gallons under subd. ~~3.~~ 1. by the rate
11 published under s. 78.015 as increased under s. 78.017.

12 **SECTION 1067h.** 78.12 (5) of the statutes is amended to read:

13 78.12 (5) PAYMENT OF TAX. Licensed suppliers shall pay taxes on motor vehicle
14 fuel no later than the 15th day of the month for motor vehicle fuel sold during the
15 previous month. At the option of a wholesaler distributor, a licensed supplier shall
16 allow the wholesaler distributor to delay paying the tax to the licensed supplier until
17 the date that the tax is due to this state. A wholesaler distributor who makes delayed
18 payments shall make the payments by electronic funds transfer. If a wholesaler
19 distributor fails to make timely payments, the licensed supplier may terminate the
20 right of the wholesaler distributor to make delayed payments. Each licensed
21 supplier shall notify the department of each wholesaler distributor who makes
22 delayed payments of the tax. The department may require any wholesaler
23 distributor who makes delayed payments of the tax to furnish the department a
24 surety bond payable to this state in an amount not to exceed 3 times the highest
25 estimated monthly tax owed by the wholesaler distributor. ~~Whenever the wholesaler~~

1 ~~distributor pays the licensed supplier, the licensed supplier shall credit the~~
2 ~~wholesaler distributor's account for the amount of tax reduction that results from the~~
3 ~~calculation under s. 78.12 (4) (a) 2.~~

4 **SECTION 1067i.** 78.20 of the statutes, as affected by 2019 Wisconsin Act ... (this
5 act), is repealed.

6 **SECTION 1067j.** 78.20 (6) of the statutes is created to read:

7 78.20 (6) A refund may not be claimed under this section for fuel purchased
8 after September 30, 2019.

9 **SECTION 1067p.** 78.68 (10) of the statutes is amended to read:

10 78.68 (10) Except as provided in ss. 78.19, ~~78.20 (2)~~ and 78.75 (1m) (b), s. 71.75
11 (2) and (4) to (7) as it applies to the taxes under ch. 71 applies to the taxes under this
12 chapter. Sections 71.74 (13), 71.75 (9) and (10), 71.80 (3), 71.93, 71.935, and 73.03
13 (52), (52m), and (52n), as they apply to refunds of the taxes under ch. 71 apply to the
14 refund of the taxes under this chapter.

15 **SECTION 1073g.** 79.097 of the statutes is created to read:

16 **79.097 State aid; video service provider fee.** (1) (a) In 2020, each
17 municipality that assesses a fee under s. 66.0420 (7) shall receive a payment equal
18 to 0.5 percent of the gross receipts, as reported under sub. (2) (a), used as the basis
19 for the actual fee revenues received by the municipality in 2018.

20 (b) In 2021, each municipality that assesses a fee under s. 66.0420 (7) shall
21 receive a payment equal to 1 percent of the gross receipts, as reported under sub. (2)
22 (b), used as the basis for the actual fee revenues received by the municipality in 2019.

23 (c) Beginning in 2022 and ending in 2029, annually, each municipality that
24 assesses a fee under s. 66.0420 (7) shall receive a payment under this section equal
25 the amount it received in 2021.

1 **(2)** Each municipality that is eligible to receive a payment under this section
2 shall report to the department of revenue the following information:

3 (a) On or before August 15, 2019, the 2018 actual fee revenues from s. 66.0420
4 (7) and the estimated gross receipts on which the fee revenues are based.

5 (b) On or before August 15, 2020, the 2019 actual fee revenues from s. 66.0420
6 (7) and the estimated gross receipts on which the fee revenues are based.

7 (c) Any other information, provided in the time and manner determined by the
8 department, that the department considers necessary for the administration of this
9 section.

10 **(3)** (a) Annually, on or before October 1, the department of revenue shall notify
11 each municipality that is eligible to receive a payment under this section of the
12 amount of the payment that the municipality shall receive in the following year.

13 (b) The department of revenue shall certify the amount of the payment due to
14 each taxing jurisdiction under sub. (1) to the department of administration, and the
15 department of administration shall make the payment on or before the 4th Monday
16 in July.

17 **SECTION 1078.** 84.013 (3) (af) of the statutes is created to read:

18 84.013 **(3)** (af) I 43 extending approximately 14.3 miles between Silver Spring
19 Drive in the city of Glendale and STH 60 in the village of Grafton, in Milwaukee and
20 Ozaukee counties.

21 **SECTION 1078d.** 84.013 (3) (b) of the statutes is created to read:

22 84.013 **(3)** (b) I 41 extending approximately 23 miles between STH 96 in the
23 town of Grand Chute and CTH "F" in the town of Lawrence, in Brown and Outagamie
24 counties, including all interchanges, and including work on local roads as necessary
25 for the completion of the project. As a component of this project, the department shall

1 construct an interchange of I 41 and local highways near the intersection of
2 Southbridge Road/French Road and Creamery Road in Brown County.

3 **SECTION 1079.** 84.016 (2) of the statutes is amended to read:

4 84.016 (2) Notwithstanding ss. 84.013, 84.51, 84.52, 84.53, 84.555, and 84.95,
5 but subject to s. 86.255, this state's share of costs for any major interstate bridge
6 project, ~~including preliminary design work for the project,~~ may be funded only from
7 the appropriations under ss. 20.395 (3) (dq), (dv), and (dx) and 20.866 (2) (ugm).

8 **SECTION 1079m.** 84.062 of the statutes is created to read:

9 **84.062 Alternative project delivery. (1) DEFINITIONS.** In this section:

10 (a) "Alternative technical concepts" means a proposed alternative to the
11 technical requirements provided by the office in the request for proposals for a
12 project.

13 (b) "Best value design-build contract" means a design-build contract award
14 made following a calculation of value as provided in a request for proposals.

15 (c) "Design-build contract" means a contract for a project under which the
16 design, engineering, construction, and related services are provided by a single
17 design-builder.

18 (d) "Design-builder" means a private legal entity, consortium, or joint venture
19 that proposes to or executes a contract with the office to design, engineer, and
20 construct a project under this section.

21 (e) "Design-build project" means a project for which design, engineering,
22 construction, and related services are procured through a single contract with a
23 single private legal entity, consortium, or joint venture capable of providing the
24 necessary design, engineering, construction, and related services.

1 (f) “Design professional” means a person registered under s. 443.03 or 443.04
2 or a firm, partnership, or corporation registered under s. 443.08.

3 (g) “Director” means the director of the office of innovative program delivery
4 attached to the department under s. 15.463 (1).

5 (h) “Fixed price variable scope design-build contract” means a design-build
6 contract award made to the lowest qualified responsible bidder able to provide the
7 best qualitative scope of work at a price not to exceed a fixed price set by the office.

8 (i) “Low bid design-build contract” means a design-build contract award made
9 to the lowest qualified responsible bidder.

10 (j) “Member” means a private legal entity that is a member of a consortium or
11 joint venture that is a design-builder.

12 (k) “Office” means the office of innovative program delivery attached to the
13 department under s. 15.463 (1).

14 (L) “Project” means a project involving a highway improvement, as defined in
15 s. 84.06 (1) (am).

16 (m) “Qualified responsible bidder” means a design-builder responding to a
17 request for qualifications and that is certified by the technical review committee.

18 (n) “Responsive cost proposal” means a proposal that clearly identifies the costs
19 of all services to be performed by the qualified responsible bidder, including all
20 related fees, wages, and equipment and material costs.

21 (o) “Responsive technical proposal” means a proposal that clearly
22 demonstrates a qualified responsible bidder’s understanding of the design,
23 engineering, and construction services to be performed and clearly describes the
24 bidder’s approach to the project.

1 (p) “Technical review committee” means the committee appointed under sub.
2 (3).

3 (q) “Value engineering change” means a proposal that provides for a product
4 of equal or improved quality to the product required by the department and that will
5 reduce the project cost, improve safety, or decrease the time to complete the project.

6 **(2) DESIGN-BUILD PROJECTS.** (a) The department shall administer a pilot
7 program under which not more than 6 contracts are awarded for design-build
8 projects to be completed no later than December 31, 2025. The director may not
9 designate a project as a design-build project unless the department is able to clearly
10 define the scope of work.

11 (b) The department may not expend more than \$250,000,000 for 6 design-build
12 contracts designated as follows:

13 1. One low bid design-build contract for a project with an estimated value of
14 not less than \$5,000,000 and not more than \$25,000,000.

15 2. One best value design-build contract for a project with an estimated value
16 of not less than \$25,000,000 and not more than \$75,000,000.

17 3. One fixed price variable scope design-build contract with an estimated value
18 of not less than \$25,000,000 and not more than \$75,000,000.

19 4. Three contracts designated by the director with a total estimated value of not
20 more than \$125,000,000. The department may enter into a low bid design-build
21 contract, best value design-build contract or a fixed price variable scope
22 design-build contract under this subdivision.

23 (c) For each project designated as a design-build project under par. (a), the
24 office shall prepare a written analysis supporting the office’s determination that it
25 is the best interests of the state to make the designation. The written determination

1 and supporting materials are subject to inspection under s. 19.35. The written
2 analysis shall include all of the following:

3 1. The extent to which the department can adequately define the project
4 requirements in a proposed scope of design and construction.

5 2. The impact on the projected project schedule and completion date.

6 3. The impact on the projected cost of the project.

7 4. The impact on the quality factors of the project.

8 5. The availability of contractors with experience with design-build projects or
9 other innovative project delivery methods.

10 6. The capability of the department to manage a design-build project with
11 office employees and design consultants.

12 7. The capability of the department to oversee a design-build project with a
13 contractor with experience with design-build projects or other innovative project
14 delivery methods.

15 8. The availability of current department employees qualified to perform
16 design and engineering services required for the design-build project.

17 9. The original character of the product or the services.

18 10. The statutory authority for the designation of the project as a design-build
19 project and how the project furthers the department's statutory duties.

20 11. Whether the design-build project must comply with any federal rule or
21 regulation or any U.S. department of transportation requirement and a statement
22 that the design-build project is in compliance.

23 12. Any other criteria the office determines is necessary.

24 (d) For each project designated under par. (a), the office shall solicit requests
25 for qualifications, requests for proposals, and cost proposals as provided in this

1 section and, subject to sub. (7) (c) and (d), let each project by contract to a qualified
2 responsible bidder.

3 (e) No more than 6 months following the completion of a design-build project
4 designated under this subsection, the office shall prepare a report, with input from
5 the design-builder and the technical review committee, detailing the project, the
6 decision to designate the project as a design-build project, the type of design-build
7 contract let, and recommendations for statutory changes, if any. The office shall
8 provide this report to the joint committee on finance and the senate and assembly
9 standing committees having jurisdiction over transportation matters. The senate
10 and assembly standing committees having jurisdiction over transportation matters
11 shall schedule a hearing on the report not more than 30 days following distribution
12 of the report by the chief clerks of the senate and the assembly. This paragraph does
13 not apply to projects completed after December 31, 2025.

14 **(3) TECHNICAL REVIEW COMMITTEE.** (a) The secretary shall appoint 5 individuals
15 to a technical review committee to evaluate proposals submitted under this section.
16 The committee shall consist of the following:

17 1. An employee of the department representing a regional office of the
18 department who has at least 5 years of experience in the transportation construction
19 industry.

20 2. Two employees of the department representing the division of the
21 department responsible for transportation project development, each of whom have
22 at least 5 years of experience in the transportation construction industry.

23 3. One person representing a state association of architectural, engineering, or
24 design companies.

1 4. One person representing a state association of transportation construction
2 companies.

3 (b) The secretary may not appoint to the technical review committee any person
4 associated, as defined in s. 19.42 (2), with a design-builder. No person appointed to
5 the technical review committee may review proposals under this section when the
6 proposed project could benefit the appointee or the appointee's immediate family, as
7 defined in s. 19.42 (7).

8 (c) A person appointed to the technical review committee is an agent of the
9 department under s. 895.46.

10 (d) Except as otherwise provided in this section, all records of the technical
11 review committee are open to public inspection and copying under s. 19.35 (1).

12 **(4) BIDS.** The office shall solicit design-build proposals in 2 phases. In the first
13 phase, the office shall solicit requests for qualifications under sub. (5) and requests
14 for proposals under sub. (6). The technical review committee shall certify responsible
15 bidders as provided in sub. (5) (c) and shall score technical proposals as provided in
16 sub. (6) (b). In the 2nd phase, the office shall solicit cost proposals and the technical
17 review committee shall evaluate cost proposals as provided in sub. (7).

18 **(5) REQUEST FOR QUALIFICATIONS.** (a) The office shall prepare a request for
19 qualifications that includes all of the following:

20 1. Minimum required qualifications for certification as a qualified bidder,
21 which shall include all of the following:

22 a. The design and construction experience of the design-builder or member,
23 personnel, and contractors who will manage the design, engineering, and
24 construction aspects of the project. The office may not require a level of experience
25 that will unreasonably restrict competition.

1 b. A requirement that the design-builder or member employ an individual who
2 has no fewer than 5 years of experience in highway construction specific to highway
3 improvement projects in this state.

4 c. A requirement that the design-builder or member be a design professional
5 or will employ or contract with a design professional.

6 d. A sworn statement of the design-builder's financial ability, equipment, and
7 experience in design-build project delivery and any other information the office
8 determines is necessary to determine a bidder's competency.

9 2. Minimum required qualifications for certification as a responsible bidder,
10 which shall include all of the following:

11 a. The design-builder is registered or authorized to do business in this state.

12 b. The design-builder submits a sworn statement that indicates that it has
13 adequate financial resources to complete the work described in the request for
14 qualifications, taking into account any other work the design-builder is currently
15 under contract to complete.

16 c. The design-builder is bondable for the term of the proposed contract and is
17 able to obtain a 100 percent performance bond and a separate 100 percent payment
18 bond.

19 d. If the department has previously contracted with the design-builder or a
20 member, the design-builder or member has a record of satisfactorily completing
21 projects. In making this determination, the technical review committee shall
22 consider if the design-builder or the member has completed all contracts in
23 accordance with drawings and specifications, diligently pursued execution of the
24 work and completed contracts according to the time schedule, fulfilled guarantee
25 requirements of contracts, and complied with applicable safety program

1 requirements. The technical review committee may not consider whether a
2 design-builder or member exercised legal rights specified in statute or rule or under
3 a contract with the department.

4 e. The design-builder or a member is not on a list maintained by the
5 department identifying persons ineligible to bid due to suspension or debarment or
6 on a list that the department of administration maintains for persons who violated
7 statutory provisions or administrative rules relating to construction.

8 f. The design-builder or a member has been in business for at least 12 months.

9 g. The design-builder or a member has served as a prime contractor on no fewer
10 than 5 projects administered by the department during the previous 5 calendar
11 years.

12 h. The design-builder can provide information to the technical review
13 committee upon request about ownership, management, and control of the
14 design-builder.

15 i. The design-builder or a member has not been debarred from any government
16 contracts and has not been found to have committed tax avoidance or evasion in any
17 jurisdiction in the previous 10 years.

18 j. The design-builder has not been disciplined under a professional license in
19 any jurisdiction in the previous 10 years.

20 k. No design professional employed by the design-builder or a member or that
21 the design-builder will contract with has been disciplined in any jurisdiction under
22 a license that is currently in use.

23 3. Information about bid procedures and the proposed project, including all of
24 the following:

25 a. The type of contract to be awarded.

- 1 b. The selection criteria for recommendation of design-builders for phase 2.
- 2 c. Project requirements, including a scope of work statement and a schedule.
- 3 d. The required completion date of the project.
- 4 e. A description of requirements for the technical proposal for the project.

5 (b) The office shall advertise the request for qualifications by publication of a
6 class 1 notice, as defined in s. 985.07 (1), in the official state newspaper and on the
7 department's Internet site. The office may place similar notices in publications likely
8 to inform potential bidders of the project. The office shall issue a request for
9 qualifications or provide information as to where the request for qualifications may
10 be obtained to any person, without regard to the qualifications of the person. The
11 office shall include in all advertisements under this paragraph the location and scope
12 of work, the amount of bid guarantee required, the date, time, and place of bid or
13 proposal opening, and the date when and place where plans will be available.

14 (c) The technical review committee shall certify at least 2 but not more than 4
15 design-builders as qualified responsible bidders. If the office does not receive at
16 least 2 responses to the request for qualifications or if the technical review committee
17 certifies only one design-builder as a qualified responsible bidder, the office may
18 re-advertise or cancel the project.

19 **(6) REQUEST FOR PROPOSALS.** (a) The office shall prepare a request for proposals
20 for each design-build contract that includes all the following:

21 1. The name, title, address, and telephone numbers of persons to whom
22 questions concerning the proposal should be directed.

23 2. The procedures to be followed for submitting proposals, including how
24 proposals must be delivered, the date and time by which they must be received, and
25 the name and address of the person who is to receive them.

- 1 3. The date and time of the pre-proposal conference, if any.
- 2 4. A requirement that a technical proposal and a cost proposal be submitted in
- 3 separate sealed proposals at the same time.
- 4 5. A clear description of the scope of all design, engineering, and construction
- 5 work.
- 6 6. The criteria for evaluating proposals and their relative weight, if applicable.
- 7 7. The design criteria package, including a description of drawings,
- 8 specifications, or other information to be submitted with the proposals, which shall
- 9 allow the design-builder to use innovative projects meeting the criteria.
- 10 8. The project schedule and budget limits, if any.
- 11 9. The proposed terms and conditions of the contract.
- 12 10. Requirements relating to performance bonds, payments bonds, and
- 13 insurance.
- 14 11. Amount of stipend, if any.
- 15 12. The procedures for awarding a contract.
- 16 13. A process for the technical review committee to review and accept
- 17 alternative technical concepts and value engineering change proposals.
- 18 14. A requirement that the design-builder perform not less than 30 percent of
- 19 the construction services under the contract with labor provided by employees of the
- 20 design-builder or member and equipment owned or rented by the design-builder or
- 21 member.
- 22 15. Any other information the office determines is necessary.
- 23 (b) The technical review committee shall evaluate each technical proposal,
- 24 which may include a confidential interview, and shall assign points in accordance
- 25 with the request for proposals and subject to all of the following:

1 1. For a project that will be awarded as either a low bid design-build contract
2 or a fixed price variable scope design-build contract, the technical review committee
3 shall determine whether technical proposals are responsive to the request for
4 proposals without ranking or scoring the proposals.

5 2. For a project that will be awarded as a best value design-build contract, the
6 technical review committee shall determine whether technical proposals are
7 responsive to the request for proposals and score each responsive technical proposal
8 as required by the request for proposals. The technical review committee may award
9 not more than 20 percent of the points awarded to a technical proposal based on the
10 design-builder's qualifications and ability to design, contract, and deliver the project
11 in accordance with any deadline established in the request for proposals. The
12 technical review committee may award a technical proposal not more than 55
13 percent of the maximum number of combined points that may be awarded to a
14 technical proposal and cost proposal.

15 (c) The office shall allow design-builders to include alternative technical
16 concepts and value engineering changes in their proposals by describing the process
17 for submission and evaluation of alternative technical concepts and value
18 engineering changes in the request for proposals.

19 (d) The technical review committee may not consider a proposal responsive
20 unless the proposal includes a conceptual design, critical path method, bar schedule
21 of the work to be performed or similar schematic, design plans and specifications,
22 technical reports, and all other information required by the request for proposals.
23 The technical review committee may not consider any price or fee included in the
24 technical proposal.

1 (e) The office shall notify the design-builder for each proposal that is
2 determined to be responsive under par. (b) that the design-builder may submit a cost
3 proposal under par. (7). The office shall reject all proposals that are determined to
4 be nonresponsive under par. (b).

5 **(7) COST PROPOSALS.** (a) Design-builders notified under sub. (6) (e) may submit
6 a cost proposal and the proposal shall include a fixed cost of design, engineering, and
7 construction services prepared by a design professional that contains all design,
8 engineering, construction, and quality assurance and quality control costs of the
9 project.

10 (b) The technical review committee may open cost proposals only after the
11 technical proposals have been reviewed as provided in sub. (6). At the time and place
12 specified in the request for proposals, the technical review committee shall open cost
13 proposals, read the proposals aloud, and, for a project that will be awarded as a best
14 value design-build contract, make public the committee's scoring of the technical
15 proposals.

16 (c) Following a review of cost proposals, the department may issue a notice of
17 intent to award a contract, subject to all of the following:

18 1. For a low bid design-build contract, the contract shall be awarded to the
19 qualified responsible bidder that submitted a responsive technical proposal and also
20 submitted the lowest responsive cost proposal.

21 2. For a fixed price variable scope design-build contract, the contract shall be
22 awarded to the qualified responsible bidder that submitted a responsive technical
23 proposal and that submitted a responsive cost proposal that provides the maximum
24 amount of services for the maximum fixed price set by the office or for an amount that
25 is less than the maximum fixed price.

1 3. For a best value design-build contract, the contract shall be awarded to the
2 qualified responsible bidder with the highest adjusted score, which shall be
3 calculated by adding the bidder's technical proposal score to the bidder's cost
4 proposal score. The technical review committee shall award the lowest qualified
5 responsible bidder the maximum number of points that may be awarded to a cost
6 proposal under the request for proposals, but not less than 45 percent and not more
7 than 75 percent of the maximum number of combined points that may be awarded
8 to a technical proposal and cost proposal. For each remaining qualified responsible
9 bidder, the technical review committee shall calculate the score for the cost proposal
10 by reducing the maximum number of points that may be awarded to the cost proposal
11 by at least 1 percent for each percentage point by which the cost proposal exceeds the
12 lowest cost proposal.

13 (d) Following a review of cost proposals, the office may reject all proposals. If
14 the office rejects all proposals or does not execute a contract after issuing an intent
15 to award a contract under par. (c), the office may reissue the request for proposals
16 and allow only the qualified responsible bidders originally notified under sub. (6) (e)
17 to submit new proposals. The office may pay a reasonable stipulated fee to each
18 design-builder that provides a responsive but unsuccessful proposal in response to
19 the reissued request for proposals. If the reissued request for proposals specifies a
20 maximum fixed price, the office may not award a stipend to a design-builder whose
21 proposal exceeds that price.

22 (e) Not less than 5 working days prior to executing a design-build contract, the
23 department shall provide notice to each unsuccessful qualified responsible bidder
24 that a notice of intent to award a contract has been issued.

1 (f) The department and the technical review committee shall maintain the
2 confidentiality of information provided by design-builders as required by s. 84.01
3 (32).

4 **(8) CONTRACT AWARD.** (a) In this subsection:

5 1. "Construction services" means work necessary to construct a project,
6 including trucking services and materials purchased regardless of whether the
7 materials are installed by the design-builder.

8 2. "Specialty services" means work related to sanitary sewer systems, water
9 main systems, staking, electrical, landscaping and erosion control, traffic control,
10 signing, pavement marking, fencing, and other work identified by the office.

11 (b) No later than 10 days following the issuance of a notice of intent to award
12 a design-build contract, the office shall verify that the design-builder will perform
13 not less than 30 percent of the construction services under the contract with labor
14 provided by employees of the design-builder or member and equipment owned or
15 rented by the design-builder or member.

16 (c) The design-builder shall submit to the office in the form prescribed by the
17 office documentation of the construction services the design-builder or members will
18 perform and the dollar value of the services.

19 (d) The office shall calculate the percentage of total construction services
20 identified in the contract to be performed by the design-builder or members by
21 subtracting the value of specialty services to be performed from the total contract
22 amount and dividing the dollar value of construction services to be performed by the
23 design-builder or members by the difference. If the value of construction services
24 to be performed by the design-builder or members is less than 30 percent of the value

1 of all construction services required under the contract, the office shall cancel the
2 contract award.

3 **(9) PROJECT DELIVERY.** An individual identified in a response to a request for
4 qualifications or in a technical proposal may be replaced by a design-builder if the
5 office determines that the new individual meets the qualifications described in the
6 response to the request for qualifications or in the technical proposal and that the
7 individual's qualifications are at least equal to the qualifications of the individual
8 being replaced.

9 **(10) LIABILITY.** (a) Nothing in this section shall be construed as relieving a
10 design-builder of 3rd-party liability or liability for loss or damage to property of the
11 state or a county or municipality.

12 (b) All design services, including architectural and engineering services,
13 provided under a design-build contract are services and not products.

14 **(11) STIPULATED FEE.** (a) The department shall award a stipulated fee of not
15 less than three-tenths of 1 percent of the department's estimated cost of design and
16 construction as follows:

17 1. To each qualified responsible bidder that provides a responsive but
18 unsuccessful proposal when the office issues a notice of intent to award a contract.
19 If the request for proposals specifies a maximum fixed price, the office may not award
20 a fee to a proposal that exceeds the maximum fixed price.

21 2. To all qualified responsible bidders that provide a responsive proposal, if the
22 office does not issue a notice of intent to award a contract.

23 3. To all qualified responsible bidders if the office cancels the solicitation before
24 the technical review committee reviews technical proposals.

1 (b) The department shall pay the fee to each qualified responsible bidder under
2 par. (a) no later than 90 days after the department issues a notice of intent to award
3 a contract, determines that it will not issue a notice of intent to award a contract, or
4 cancels the solicitation.

5 (c) In consideration for paying the fee, the department may use work product
6 contained in an unsuccessful proposal in connection with any proposed or awarded
7 design-build project without making any additional compensation to the
8 design-builder. If an unsuccessful design-builder waives the stipulated fee, the
9 department may not use work product in the design-builder's unsuccessful proposal.

10 **(12) RULES.** The department may promulgate rules necessary to implement
11 this section.

12 **(13) APPEALS.** (a) Any person aggrieved and directly affected by a decision of
13 the office to issue a request for qualifications or a request for proposals under this
14 section shall be entitled to judicial review of the decision as provided in chapter 227,
15 subject to the procedural requirements of s. 227.53 (1). A person shall be considered
16 a person aggrieved and directly affected by a decision of the office if any of the
17 following apply to a request for qualifications or a request for proposals issued by the
18 office under this section:

19 1. The request does not include qualifications, requirements, or other items
20 required under this section.

21 2. The request does not comply with procedural requirements under this
22 section.

23 3. The request contains material errors or omissions.

24 4. The request contains material discrepancies, deficiencies, or ambiguities
25 that prevent a person from submitting a responsive proposal.

1 5. The request indicates a bias against or preference for a specific
2 design-builder.

3 6. The request exceeds the department's authority.

4 (b) Any person aggrieved and directly affected by a decision of the office to issue
5 a notice of intent to award a contract under this section shall be entitled to judicial
6 review of the decision as provided in chapter 227, subject to the procedural
7 requirements of s. 227.53 (1). A person shall be considered a person aggrieved and
8 directly affected by a decision of the office if any of the following apply to a notice of
9 intent to award a contract under this section:

10 1. The design-builder that received the notice of intent to award a contract was
11 improperly certified as a qualified responsible bidder.

12 2. A mathematical error was made in scoring any of the proposals that resulted
13 in an improper intent to award a contract.

14 3. There is evidence of collusion or fraud involving either the design-builder
15 who received the notice of intent to award a contract or a member of the technical
16 review committee.

17 4. There is evidence of bias of a member of the technical review committee.

18 5. There is evidence that a member of the technical review committee has a
19 conflict of interest because the committee member, a member of his or her immediate
20 family, as defined in s. 19.42 (7), or any organization or business with which the
21 member is associated, as defined in s. 19.42 (2), may benefit from the intent to award
22 a contract.

23 6. The technical proposal or cost proposal submitted by the design-builder who
24 received the notice of intent to award a contract is not responsive to the request for
25 proposals, contains conditions or qualifications not provided for in the request for

1 proposals, or does not assign costs to all services identified in the technical proposal
2 or is otherwise materially unbalanced.

3 (c) If the office prevails upon judicial review, following any protest and
4 appellate court proceedings, the office shall be entitled to recover all costs and
5 charges included in the final order or judgment, excluding attorney fees. Upon
6 payment of costs and charges by the protester, the bond shall be returned. If the
7 protesting party prevails, the protesting party shall be entitled to recover from the
8 office all costs and charges included in the final order or judgment, excluding
9 attorney fees. The entire amount of the bond shall be forfeited if the hearing officer
10 determines that a protest was filed for a frivolous or improper purpose, including but
11 not limited to the purpose of harassing, causing unnecessary delay, or causing
12 needless cost for the office or parties.

13 **(14) DELIVERABLES.** (a) No later than 3 months after the effective date of this
14 section ... [LRB inserts date], the office shall prepare a report that establishes a
15 program structure for delivering projects as required under this subsection. The
16 report shall specify the types of highway improvement projects to be considered and
17 procedures and timelines for the bid process. The office may not designate a highway
18 improvement project as a design-build project prior to the completion of the report.

19 (b) No later than 6 months after the effective date of this section ... [LRB inserts
20 date], the office shall prepare a design-build procurement manual that incorporates
21 the requirements under this subsection and any applicable requirements under
22 federal law. The manual shall be created by a committee that includes all of the
23 following members:

- 24 1. The director.

1 2. Two employees of the department who represent the division of the
2 department responsible for transportation project development and who each have
3 not less than 5 years of experience in the transportation construction industry.

4 3. One person representing a state association of transportation architectural,
5 engineering, or design companies to be nominated by the governor and appointed
6 with the advice and consent of the senate.

7 4. One person representing a state association of transportation construction
8 companies to be nominated by the governor and appointed with the advice and
9 consent of the senate.

10 5. One person representing a national trade group with a design-build
11 certification program and experience in assisting states with the implementation of
12 a design-build program to be nominated by the governor and appointed with the
13 advice and consent of the senate.

14 (c) No later than December 31, 2026, the office shall submit a report the joint
15 committee on finance and the senate and assembly standing committees having
16 jurisdiction over transportation matters summarizing observations of the process
17 utilized for alternative project delivery methods and describing the effectiveness of
18 the alternative project delivery methods contracting procedures. The report shall
19 include discussion on scope of work, history of projects selected, evaluation criteria,
20 selection process, contract administration, work progression, time and cost
21 comparisons between the traditional contracting method and alternative delivery
22 methods, claims, and changes.

23 (d) No later than 6 months after receipt of the report required under par. (c),
24 the joint committee on finance shall determine whether the alternative project
25 delivery pilot program was successful in providing the department with additional

1 tools that allow innovation, reduced project completion time, cost certainty, or
2 reduced cost or other advantages or benefits and shall make a recommendation to
3 the legislature as to whether the pilot program should be made permanent.

4 **SECTION 1082.** 84.59 (6) of the statutes is amended to read:

5 84.59 (6) The building commission may contract revenue obligations when it
6 reasonably appears to the building commission that all obligations incurred under
7 this section can be fully paid from moneys received or anticipated and pledged to be
8 received on a timely basis. Except as provided in this subsection, the principal
9 amount of revenue obligations issued under this section may not exceed
10 ~~\$4,055,372,900~~ \$4,197,627,500, excluding any obligations that have been defeased
11 under a cash optimization program administered by the building commission, to be
12 used for transportation facilities under s. 84.01 (28) and major highway projects for
13 the purposes under ss. 84.06 and 84.09. In addition to the foregoing limit on principal
14 amount, the building commission may contract revenue obligations under this
15 section as the building commission determines is desirable to refund outstanding
16 revenue obligations contracted under this section, to make payments under
17 agreements or ancillary arrangements entered into under s. 18.55 (6) with respect
18 to revenue obligations issued under this section, and to pay expenses associated with
19 revenue obligations contracted under this section.

20 **SECTION 1082m.** 85.0203 of the statutes is created to read:

21 **85.0203 Mileage-based fees.** (1) The department shall expend not more
22 than \$2,500,000 to enter into a contract with a firm for the study of, and preparation
23 of a report regarding, the policies, procedures, and operations needed to implement
24 mileage-based fees and for the preparation of a traffic and revenue analysis
25 associated with these fees. No later than December 1, 2022, the firm conducting the

1 study and preparing the analysis under this subsection shall report its findings to
2 the department and the legislature under s. 13.172 (2).

3 (2) No later than January 1, 2023, the department shall submit a
4 recommendation on an implementation plan for a mileage-based fee to the joint
5 committee on finance.

6 (3) The department may implement a mileage-based fee only if the joint
7 committee on finance approves the plan under sub. (2). If the committee modifies and
8 approves the proposed plan, the department may implement a mileage-based fee
9 only as modified by the committee.

10 (4) If the joint committee on finance approves a mileage-based fee plan, the
11 department shall create a division of innovative transportation finance systems that
12 shall administer any mileage-based fee plan imposed under this section. The
13 division shall report directly to the secretary of transportation.

14 **SECTION 1082o.** 85.061 (3) (a) (intro.) of the statutes is amended to read:

15 85.061 (3) (a) (intro.) The department shall administer a rail passenger route
16 development program. From the ~~appropriation~~ appropriations under ~~s. ss. 20.395~~
17 (2) (br) and 20.866 (2) (up), the department may fund any of the following:

18 **SECTION 1082p.** 85.061 (3) (b) of the statutes is amended to read:

19 85.061 (3) (b) The department may not use any proceeds from the bond issue
20 authorized under s. 20.866 (2) (up) or the moneys appropriated under s. 20.395 (2)
21 (br) unless the joint committee on finance approves the use of the proceeds or moneys
22 and, with respect to a route under par. (a) 1. or 2., the department submits evidence
23 to the joint committee on finance that Amtrak or the applicable railroad has agreed
24 to provide rail passenger service on that route. The department may contract with
25 Amtrak, railroads or other persons to perform the activities under the program.

1 **SECTION 1083d.** 85.093 of the statutes is created to read:

2 **85.093 Intermodal freight assistance.** The department may make grants
3 to public or private applicants for intermodal freight facilities that the department
4 determines have a public purpose. In the 2019-21 fiscal biennium, a grant made
5 under this section shall be paid from the appropriation under s. 20.395 (2) (bu). After
6 July 1, 2021, a grant made under this section shall be paid from the appropriation
7 under s. 20.866 (2) (uw). For the 2019-21 fiscal biennium, grants under this section
8 may not exceed \$1,500,000.

9 **SECTION 1084.** 85.20 (4m) (a) 6. cm. of the statutes is amended to read:

10 85.20 (4m) (a) 6. cm. From the appropriation under s. 20.395 (1) (ht), the
11 department shall pay ~~\$61,724,900 for aid payable for calendar years 2012 to 2014~~
12 ~~and \$64,193,900 for aid payable for calendar year years 2015 to 2019 and~~
13 ~~\$65,477,800 for calendar year 2020~~ and thereafter, to the eligible applicant that pays
14 the local contribution required under par. (b) 1. for an urban mass transit system that
15 has annual operating expenses of \$80,000,000 or more. If the eligible applicant that
16 receives aid under this subd. 6. cm. is served by more than one urban mass transit
17 system, the eligible applicant may allocate the aid between the urban mass transit
18 systems in any manner the eligible applicant considers desirable.

19 **SECTION 1085.** 85.20 (4m) (a) 6. d. of the statutes is amended to read:

20 85.20 (4m) (a) 6. d. From the appropriation under s. 20.395 (1) (hu), the
21 department shall pay ~~\$16,219,200 for aid payable for calendar years 2012 to 2014~~
22 ~~and \$16,868,000 for aid payable for calendar year years 2015 to 2019 and~~
23 ~~\$17,205,400 for calendar year 2020~~ and thereafter, to the eligible applicant that pays
24 the local contribution required under par. (b) 1. for an urban mass transit system that
25 has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000.

1 If the eligible applicant that receives aid under this subd. 6. d. is served by more than
2 one urban mass transit system, the eligible applicant may allocate the aid between
3 the urban mass transit systems in any manner the eligible applicant considers
4 desirable.

5 **SECTION 1086.** 85.20 (4m) (a) 7. b. of the statutes is amended to read:

6 85.20 (4m) (a) 7. b. For the purpose of making allocations under subd. 7. a., the
7 amounts for aids are ~~\$23,267,200 in calendar years 2012 and 2013, \$23,544,900 in~~
8 ~~calendar year 2014, and \$24,486,700 in calendar year~~ years 2015 to 2019 and
9 \$24,976,400 in calendar year 2020 and thereafter. These amounts, to the extent
10 practicable, shall be used to determine the uniform percentage in the particular
11 calendar year.

12 **SECTION 1087.** 85.20 (4m) (a) 8. b. of the statutes is amended to read:

13 85.20 (4m) (a) 8. b. For the purpose of making allocations under subd. 8. a., the
14 amounts for aids are ~~\$5,267,000 in calendar years 2012 and 2013, \$4,989,300 in~~
15 ~~calendar year 2014, and \$5,188,900 in calendar year~~ years 2015 to 2019 and
16 \$5,292,700 in calendar year 2020 and thereafter. These amounts, to the extent
17 practicable, shall be used to determine the uniform percentage in the particular
18 calendar year.

19 **SECTION 1089m.** 85.64 of the statutes is created to read:

20 **85.64 Office of innovative program delivery. (1)** In this section:

21 (a) "Director" means the director of the office of innovative program delivery
22 attached to the department under s. 15.463 (1).

23 (b) "Office" means the office of innovative program delivery attached to the
24 department under s. 15.463 (1).

1 **(2)** The secretary shall appoint a director who has no fewer than 5 years of
2 experience in design-build project development and delivery specific to public
3 transportation or public infrastructure construction.

4 **(3)** The director shall do all of the following:

5 (a) Perform the duties and functions required under s. 84.062.

6 (b) Employ, supervise, and train personnel assigned to the office by the
7 secretary.

8 (c) Supervise all expenditures of the office.

9 **(4)** The office shall perform the duties and functions required under s. 84.062.

10 **SECTION 1091.** 86.30 (2) (a) 3. of the statutes is amended to read:

11 86.30 **(2)** (a) 3. For each mile of road or street under the jurisdiction of a
12 municipality as determined under s. 86.302, the mileage aid payment shall be ~~\$2,202~~
13 ~~\$2,389~~ in calendar year ~~2017~~ 2019 and ~~\$2,389~~ \$2,628 in calendar year ~~2018~~ 2020 and
14 thereafter.

15 **SECTION 1092.** 86.30 (9) (b) of the statutes is amended to read:

16 86.30 **(9)** (b) For the purpose of calculating and distributing aids under sub. (2),
17 the amounts for aids to counties are ~~\$98,400,200~~ \$111,093,800 in calendar year ~~2017~~
18 2019 and ~~\$111,093,800~~ \$122,203,200 in calendar year ~~2018~~ 2020 and thereafter.
19 These amounts, to the extent practicable, shall be used to determine the statewide
20 county average cost-sharing percentage in the particular calendar year.

21 **SECTION 1093.** 86.30 (9) (c) of the statutes is amended to read:

22 86.30 **(9)** (c) For the purpose of calculating and distributing aids under sub. (2),
23 the amounts for aids to municipalities are ~~\$321,260,500~~ \$348,639,300 in calendar
24 year ~~2017~~ 2019 and ~~\$348,639,300~~ \$383,503,200 in calendar year ~~2018~~ 2020 and
25 thereafter. These amounts, to the extent practicable, shall be used to determine the

1 statewide municipal average cost-sharing percentage in the particular calendar
2 year.

3 **SECTION 1095m.** 86.31 (3s) of the statutes is created to read:

4 86.31 (3s) DISCRETIONARY SUPPLEMENTAL GRANTS. (a) Funds provided under s.
5 20.395 (2) (fc) shall be distributed under this subsection as discretionary grants to
6 reimburse political subdivisions for improvements. The department shall solicit and
7 provide discretionary grants under this subsection until all funds appropriated
8 under s. 20.395 (2) (fc) have been expended.

9 (b) 1. From the appropriation under s. 20.395 (2) (fc), the department shall
10 allocate \$32,003,200 in fiscal year 2019-20, to fund county trunk highway
11 improvements.

12 2. From the appropriation under s. 20.395 (2) (fc), the department shall allocate
13 \$35,149,400 in fiscal year 2019-20, to fund town road improvements.

14 3. From the appropriation under s. 20.395 (2) (fc), the department shall allocate
15 \$22,847,400 in fiscal year 2019-20, to fund municipal street improvement projects.

16 (c) Notwithstanding sub. (4), a political subdivision may apply to the
17 department under this subsection for reimbursement of not more than 90 percent of
18 eligible costs of an improvement.

19 **SECTION 1096m.** 86.315 (1) of the statutes is amended to read:

20 86.315 (1) From the appropriation under s. 20.395 (1) (fu), the department
21 shall annually, on March 10, pay to counties having county forests established under
22 ch. 28, for the improvement of public roads within the county forests which are open
23 and used for travel and which are not state or county trunk highways or town roads
24 and for which no aids are paid under s. 86.30, the amount of ~~\$336~~ \$351 per mile of
25 road designated in the comprehensive county forest land use plan as approved by the

1 county board and the department of natural resources. If the amount appropriated
2 under s. 20.395 (1) (fu) is insufficient to make the payments required under this
3 subsection, the department shall prorate the amount appropriated in the manner it
4 considers desirable.

5 **SECTION 1098.** 93.06 (16) of the statutes is created to read:

6 **93.06 (16) FARMER MENTAL HEALTH ASSISTANCE.** Provide mental health
7 assistance to farmers and farm families.

8 **SECTION 1103m.** 101.02 (7y) of the statutes is created to read:

9 101.02 (7y) (a) In this subsection, “quarry” has the meaning given in s.
10 66.04135 (2) (c).

11 (b) Notwithstanding sub. (7) (a), and except as provided in this subsection and
12 s. 66.04135 (3) (c), no city, village, town, or county may make or enforce a local order
13 that limits blasting at a quarry.

14 (c) A city, village, town, or county may petition the department for an order
15 granting the city, village, town, or county the authority to impose additional
16 restrictions and requirements related to blasting on the operator of a quarry. If a city,
17 village, town, or county submits a petition under this paragraph because of concerns
18 regarding the potential impact of blasting on a qualified historic building, as defined
19 in s. 101.121 (2) (c), the department may require the operator of the quarry to pay
20 the costs of an impact study related to the qualified historic building.

21 (d) If the department issues an order under this subsection, the order may
22 grant the city, village, town, or county the authority to impose restrictions and
23 requirements related to blasting at the quarry that are more restrictive than the
24 requirements under s. 101.15 related to blasting and rules promulgated by the
25 department under s. 101.15 (2) (e) related to blasting.

1 (e) The department may not charge a fee to a city, village, town, or county in
2 connection with a petition submitted under par. (c).

3 **SECTION 1110.** 102.07 (20) of the statutes is amended to read:

4 102.07 (20) An individual who is performing services for a person participating
5 in the self-directed services option, as defined in s. 46.2897 (1), for a person receiving
6 long-term care benefits under s. ~~46.27~~, 46.275, or 46.277 or under any children's
7 long-term support waiver program on a self-directed basis, or for a person receiving
8 the Family Care benefit, as defined in s. 46.2805 (4), or benefits under the Family
9 Care Partnership program, as described in s. 49.496 (1) (bk) 3., on a self-directed
10 basis and who does not otherwise have worker's compensation coverage for those
11 services is considered to be an employee of the entity that is providing financial
12 management services for that person.

13 **SECTION 1325b.** 106.18 of the statutes is amended to read:

14 **106.18 Youth summer jobs programs in ~~1st class cities~~.** From the
15 appropriation account under s. 20.445 (1) (fm), the department shall implement and
16 operate youth summer jobs programs in ~~1st class cities~~ this state.

17 **SECTION 1325c.** 106.27 (1) (g) of the statutes is created to read:

18 106.27 (1) (g) Grants for programs that promote the attraction and retention
19 of personal care workers.

20 **SECTION 1325d.** 106.27 (1j) (title) of the statutes is amended to read:

21 106.27 (1j) (title) WORKFORCE TRAINING PROGRAM; GRANTS FOR MOBILE CLASSROOMS
22 AND INSTITUTIONAL JOB CENTERS.

23 **SECTION 1325h.** 106.27 (1j) (a) of the statutes is amended to read:

24 106.27 (1j) (a) Of the amounts appropriated under s. 20.445 (1) (b), the
25 department shall allocate ~~up to \$1,000,000~~ \$200,000 in the 2019-20 fiscal year and

1 \$320,000 in the 2020-21 fiscal year for grants to the department of corrections to
2 fund the creation and operation of mobile classrooms.

3 **SECTION 1325p.** 106.27 (1j) (ad) of the statutes is created to read:

4 106.27 (1j) (ad) In this paragraph, “eligible institution” means a minimum
5 security correctional institution or a medium security prison. Of the amounts
6 appropriated under s. 20.445 (1) (b), the department shall allocate \$225,000 in the
7 2019-20 fiscal year for grants to the department of corrections to fund the creation
8 and operation of institutional job centers at 6 eligible institutions and \$262,500 in
9 the 2020-21 fiscal year for grants to the department of corrections to fund the
10 creation and operation of institutional job centers at 7 eligible institutions. The
11 department of corrections may not use a grant under this paragraph to fund the
12 creation and operation of more than one institutional job center at any eligible
13 institution.

14 **SECTION 1326.** 106.27 (1u) of the statutes is created to read:

15 106.27 (1u) SHIPBUILDERS; TRAINING GRANTS. From the appropriation under s.
16 20.445 (1) (b), in each year of the 2019-21 fiscal biennium, the department shall
17 allocate \$1,000,000 for grants to shipbuilders in this state to train new and current
18 employees. A shipbuilder that receives a grant under this subsection shall expend
19 all grant moneys before July 1, 2021, for purposes of training new and current
20 employees.

21 **SECTION 1354.** 108.02 (13) (k) of the statutes is amended to read:

22 108.02 (13) (k) “Employer” does not include a county department, an aging
23 unit, or, under s. 46.2785, a private agency that serves as a fiscal agent or contracts
24 with a fiscal intermediary to serve as a fiscal agent under s. 46.27 (5) (i), 46.272 (7)
25 (e), or 47.035 as to any individual performing services for a person receiving

1 long-term support services under s. ~~46.27 (5) (b)~~, 46.272 (7) (b), 46.275, 46.277,
2 46.278, 46.2785, 46.286, 46.495, 51.42, or 51.437 or personal assistance services
3 under s. 47.02 (6) (c).

4 **SECTION 1387.** 108.22 (10) of the statutes is amended to read:

5 108.22 (10) A private agency that serves as a fiscal agent under s. 46.2785 or
6 contracts with a fiscal intermediary to serve as a fiscal agent under s. ~~46.27 (5) (i)~~,
7 ~~46.272 (7) (e)~~, or 47.035 as to any individual performing services for a person
8 receiving long-term support services under s. ~~46.27 (5) (b)~~, 46.272 (7) (b), 46.275,
9 46.277, 46.278, 46.2785, 46.286, 46.495, 51.42, or 51.437 or personal assistance
10 services under s. 47.02 (6) (c) may be found jointly and severally liable for the
11 amounts owed by the person under this chapter, if, at the time the person's quarterly
12 report is due under this chapter, the private agency served as a fiscal agent for the
13 person. The liability of the agency as provided in this subsection survives
14 dissolution, reorganization, bankruptcy, receivership, assignment for the benefit of
15 creditors, judicially confirmed extension or composition, or any analogous situation
16 of the person and shall be set forth in a determination or decision issued under s.
17 108.10. An appeal or review of a determination under this subsection shall not
18 include an appeal or review of determinations of amounts owed by the person.

19 **SECTION 1421.** 115.28 (65) of the statutes is amended to read:

20 115.28 (65) WISCONSIN READING CORPS. ~~In the 2017-18 and 2018-19 school~~
21 ~~years,~~ Annually distribute the amounts appropriated under s. 20.255 (3) (fr) to
22 Wisconsin Reading Corps to provide one-on-one tutoring if Wisconsin Reading
23 Corps provides matching funds of \$250,000 in each school year.

24 **SECTION 1425f.** 115.343 (1) of the statutes is amended to read:

1 115.343 (1) The department shall establish a school day milk program. A
2 public, private, or tribal school participating in the program shall offer each eligible
3 child one half-pint of Wisconsin-produced whole milk, 2 percent milk, 1.5 percent
4 milk, one percent milk, 0.5 percent milk, skim milk or chocolate milk on each day in
5 which school is in session. If a child is allergic to milk or has metabolic disorders or
6 other conditions which prohibit him or her from drinking milk, the child shall be
7 offered juice as a substitute. Any school that participates in the program is
8 encouraged to consider bids from local milk suppliers. The school shall keep all
9 information related to the identity of the pupils who receive a beverage under the
10 program confidential. In this subsection, “Wisconsin-produced” means that all or
11 part of the raw milk used by the milk processor was produced in this state. In this
12 section, “public, private, or tribal school” includes a charter school under s. 118.40
13 (2r) or (2x), the program under s. 115.52, the center under s. 115.525, or a residential
14 care center for children and youth, as defined in s. 115.76 (14g).

15 **SECTION 1437p.** 115.375 of the statutes is created to read:

16 **115.375 Grants for robot-assisted educational programs for pupils**
17 **with autism.** (1) A cooperative educational service agency may apply to the
18 department for a grant for the purpose of implementing a program that uses all of
19 the following to teach social and behavioral skills to pupils with autism spectrum
20 disorder:

- 21 (a) Interactive, facially-expressive humanoid robots.
22 (b) A curriculum with embedded evidence-based practices.
23 (c) Visual supports.
24 (d) Video modeling.
25 (e) An automated data collection system.

1 (f) A comprehensive curriculum facilitator.

2 (g) A pupil activity manual with extension activities.

3 **(2)** A cooperative educational service agency shall include with an application
4 under sub. (1) a proposal outlining the intended use of grant moneys and an estimate
5 of the number of pupils who will be served by the program described under sub. (1).

6 **(3)** From the appropriation under s. 20.255 (2) (bi), the department shall award
7 grants under sub. (1) to cooperative educational service agencies in amounts
8 determined by the department.

9 **(4)** A cooperative educational service agency that receives a grant under this
10 section shall use the grant moneys to develop, implement, and provide the program
11 described under sub. (1) and to purchase robotic devices and curriculum with proven
12 effectiveness for aiding in the academic, social, and emotional learning of pupils with
13 autism spectrum disorder. The cooperative educational service agency shall ensure
14 that a licensed special education teacher is present at the location where the program
15 is provided.

16 **SECTION 1440.** 115.387 of the statutes, as affected by 2019 Wisconsin Act ...
17 (this act), is repealed.

18 **SECTION 1441.** 115.387 (1) (d) 1. of the statutes is amended to read:

19 115.387 (1) (d) 1. For purposes of a public school that is under the control of a
20 school board, “number of pupils enrolled” has the meaning given for “pupils enrolled”
21 in s. ~~115.437 (1)~~ 121.004 (7).

22 **SECTION 1459.** 115.437 (2) (a) of the statutes is amended to read:

23 115.437 (2) (a) Except as provided in par. (b), annually on the 4th Monday of
24 March, the department shall pay to each school district an amount equal to the
25 average of the number of pupils enrolled in the school district in the current and 2

1 preceding school years multiplied by \$75 in the 2013-14 school year, by \$150 in the
2 2014-15 and 2015-16 school years, by \$250 in the 2016-17 school year, by \$450 in
3 the 2017-18 school year, by \$654 in the 2018-19 school year, by \$679 in the
4 subsequent school year, and ~~by \$630~~ in each school year thereafter by \$704. The
5 department shall make the payments from the appropriation under s. 20.255 (2) (aq).

6 **SECTION 1464f.** 115.439 of the statutes is created to read:

7 **115.439 Supplemental per pupil aid. (1) DEFINITIONS.** In this section:

8 (a) “Membership” means the membership used by the department to calculate
9 a school district’s aid under s. 121.08 in the current school year.

10 (b) “Number of pupils enrolled” has the meaning given in s. 115.437.

11 (c) “State aid” means aid under ss. 121.08, 121.09, and 121.105 and subch. VI,
12 as calculated for the current school year on October 15 under s. 121.15 (4) and
13 including adjustments made under s. 121.15 (4).

14 **(2) ELIGIBILITY.** (a) A school district is eligible for aid under this section if the
15 amount calculated under par. (b) is less than the amount calculated under par. (c).

16 (b) Divide the school district’s state aid by the school district’s membership.

17 (c) Subtract the per pupil amount under s. 115.437 (2) (a) for the current school
18 year from \$1,000.

19 **(3) AID PAYMENTS.** (a) Beginning in the 2019-20 school year and subject to par.
20 (b), annually on the 4th Monday of March, the department shall pay to each eligible
21 school district an amount calculated as follows:

22 1. Subtract the amount calculated for the eligible school district under sub. (2)

23 (b) from the amount calculated under sub. (2) (c).

1 2. Multiply the difference determined under subd. 1. by the average of the
2 number of pupils enrolled in the school district in the current and 2 preceding school
3 years.

4 (b) The department shall make the payments under par. (a) from the
5 appropriation under s. 20.255 (2) (ap). If the appropriation under s. 20.255 (2) (ap)
6 in any fiscal year is insufficient to pay the full amount under par. (a), the department
7 shall prorate the payments among the school districts entitled to aid under this
8 subsection.

9 **SECTION 1472.** 115.45 (title) of the statutes is amended to read:

10 **115.45 (title) Robotics league participation grants pilot program.**

11 **SECTION 1473.** 115.45 (2) (a) of the statutes is amended to read:

12 115.45 (2) (a) Annually, the department shall notify school boards, operators
13 of charter schools under s. 118.40 (2r) and (2x), governing bodies of private schools,
14 and administrators of home-based private educational programs that applications
15 for grants ~~under this section~~ to participate in one or more robotics competitions will
16 be accepted from eligible teams through a date set forth in the notice. As a condition
17 of receiving a grant under this section, an applicant eligible team shall demonstrate
18 to the satisfaction of the department that the applicant eligible team will provide
19 matching funds in an amount equal to the amount awarded under this section.

20 **SECTION 1474.** 115.45 (2) (b) of the statutes is amended to read:

21 115.45 (2) (b) From the appropriation under s. 20.255 (2) (dr), the department
22 shall award ~~a grant of up to \$5,000~~ grants to eligible teams selected from the
23 applicants under par. (a). Grant funds awarded under this section may be applied
24 only towards allowable expenses. The department may not award more than \$5,000
25 to an eligible team in a school year.

1 **SECTION 1475f.** 115.455 (1) (b) of the statutes is amended to read:

2 115.455 (1) (b) The department shall accept applications from entities
3 responding to the request-for-proposal under par. (a) and shall, ~~in the 2017-18 and~~
4 ~~2018-19 school years~~, from the appropriation under s. 20.255 (2) (eb), award a grant
5 to an entity that, subject to sub. (3), satisfies the requirements under sub. (2).

6 **SECTION 1512.** 115.881 (4) of the statutes is repealed.

7 **SECTION 1513.** 115.883 of the statutes is repealed.

8 **SECTION 1687.** 120.13 (14) (b) 1. of the statutes is amended to read:

9 120.13 (14) (b) 1. ~~If a person who has contracted under par. (a) to provide a child~~
10 ~~care program is convicted of a serious crime, as defined in s. 48.686 (1) (c), or if a~~
11 ~~caregiver specified in s. 48.686 (1) (ag) 1. or a nonclient resident, as defined in s.~~
12 ~~48.686 (1) (bm), of the~~ subject to a background check under s. 48.686 (2) who operates,
13 works at, or resides at a child care program contracted for under par. (a), is convicted
14 or adjudicated delinquent for committing a serious crime ~~on or after his or her 10th~~
15 ~~birthday, as defined under s. 48.686 (1) (c),~~ the school board shall rescind the contract
16 ~~of the contractor~~ for the child care program immediately upon providing written
17 notice of the rescission and the grounds for the rescission and an explanation of the
18 process for appealing the rescission.

19 **SECTION 1688.** 120.13 (14) (b) 2. of the statutes is amended to read:

20 120.13 (14) (b) 2. ~~If a person who has contracted under par. (a) to provide a child~~
21 ~~care program is the subject of a pending criminal charge alleging that the person has~~
22 ~~committed a serious crime, as defined in s. 48.686 (1) (c), or if a caregiver specified~~
23 ~~in s. 48.686 (1) (ag) 1. or a nonclient resident, as defined in s. 48.686 (1) (bm), of the~~
24 subject to a background check under s. 48.686 (2) who operates, works at, or resides
25 at a child care program contracted for under par. (a) is the subject of a pending

1 criminal charge or delinquency petition alleging that the person has committed a
2 serious crime ~~on or after his or her 10th birthday, as defined in s. 48.686 (1) (c), the~~
3 school board shall immediately suspend the contract ~~of the contractor~~ for the child
4 care program until the school board obtains information regarding the final
5 disposition of the charge or delinquency petition indicating that the person is not
6 ineligible to ~~provide~~ operate, work at, or reside at a child care program under this
7 subsection.

8 **SECTION 1722f.** 121.905 (1) (a) of the statutes is amended to read:

9 121.905 (1) (a) Except as provided in par. (b), in this section, “revenue ceiling”
10 means \$9,100 in the 2017-18 school year, \$9,400 in the 2018-19 school year, \$9,500
11 ~~in the 2019-20 school year, \$9,600 in the 2020-21 school year, \$9,700 in the 2021-22~~
12 2019-20 school year, and ~~\$9,800 in the 2022-23 school year~~ and in any each
13 subsequent school year, \$10,000.

14 **SECTION 1724.** 121.905 (3) (c) 6. of the statutes is amended to read:

15 121.905 (3) (c) 6. For the limit for each of the 2015-16 to 2018-19 school year
16 ~~or years, for the 2021-22 school year, and for~~ any school year thereafter, make no
17 adjustment to the result under par. (b).

18 **SECTION 1725.** 121.905 (3) (c) 7. of the statutes is created to read:

19 121.905 (3) (c) 7. For the limit for the 2019-20 school year, add \$175 to the
20 result under par. (b).

21 **SECTION 1726.** 121.905 (3) (c) 8. of the statutes is created to read:

22 121.905 (3) (c) 8. For the limit for the 2020-21 school year, add \$179 to the
23 result under par. (b).

24 **SECTION 1728g.** 121.91 (2m) (i) of the statutes is renumbered 121.91 (2m) (k),

25 and 121.91 (2m) (k) (intro.), as renumbered, is amended to read:

1 121.91 **(2m)** (k) (intro.) Except as provided in subs. (3), (4), and (8), no school
2 district may increase its revenues for any of the 2015-16 to 2018-19 school year
3 years, for the 2021-22 school year, or for any school year thereafter to an amount that
4 exceeds the amount calculated as follows:

5 **SECTION 1729.** 121.91 (2m) (im) of the statutes is created to read:

6 121.91 **(2m)** (im) Except as provided in subs. (3), (4), and (8), no school district
7 may increase its revenues for the 2019-20 school year to an amount that exceeds the
8 amount calculated as follows:

9 1. Divide the sum of the amount of state aid received in the previous school year
10 and property taxes levied for the previous school year, excluding property taxes
11 levied for the purpose of s. 120.13 (19) and excluding funds described under sub. (4)
12 (c), by the average of the number of pupils enrolled in the 3 previous school years.

13 2. Add \$175.

14 3. Multiply the result under subd. 2. by the average of the number of pupils
15 enrolled in the current school year and the 2 preceding school years.

16 **SECTION 1730.** 121.91 (2m) (j) of the statutes is created to read:

17 121.91 **(2m)** (j) Except as provided in subs. (3), (4), and (8), no school district
18 may increase its revenues for the 2020-21 school year to an amount that exceeds the
19 amount calculated as follows:

20 1. Divide the sum of the amount of state aid received in the previous school year
21 and property taxes levied for the previous school year, excluding property taxes
22 levied for the purpose of s. 120.13 (19) and excluding funds described under sub. (4)
23 (c), by the average of the number of pupils enrolled in the 3 previous school years.

24 2. Add \$179.

1 3. Multiply the result under subd. 2. by the average of the number of pupils
2 enrolled in the current school year and the 2 preceding school years.

3 **SECTION 1732.** 121.91 (2m) (r) 1. (intro.) of the statutes is amended to read:

4 121.91 **(2m)** (r) 1. (intro.) Notwithstanding pars. ~~(e) to (i)~~ (im) to (k), if a school
5 district is created under s. 117.105, its revenue limit under this section for the school
6 year beginning with the effective date of the reorganization shall be determined as
7 follows except as provided under subs. (3) and (4):

8 **SECTION 1733.** 121.91 (2m) (r) 1. b. of the statutes is amended to read:

9 121.91 **(2m)** (r) 1. b. Add an amount equal to the amount of revenue increase
10 per pupil allowed under this subsection for the previous school year multiplied by the
11 sum of 1.0 plus the allowable rate of increase under s. 73.0305 expressed as a decimal
12 to the result under subd. 1. a., except that in calculating the limit for the 2013-14
13 school year and the 2014-15 school year, add \$75 to the result under subd. 1. a., in
14 calculating the limit for the 2019-20 school year, add \$175 to the result under subd.
15 1. a., and in calculating the limit for the 2020-21 school year, add \$179 to the result
16 under subd. 1. a. In the 2015-16 to 2018-19 school year years, the 2021-22 school
17 year, and any school year thereafter, make no adjustment to the result under subd.
18 1. a.

19 **SECTION 1734.** 121.91 (2m) (r) 2. (intro.) of the statutes is amended to read:

20 121.91 **(2m)** (r) 2. (intro.) If a school district is created under s. 117.105, the
21 following adjustments to the calculations under pars. ~~(e) to (h)~~ (im) to (k) apply for
22 the 2 school years beginning on the July 1 following the effective date of the
23 reorganization:

24 **SECTION 1735.** 121.91 (2m) (r) 2. a. of the statutes is amended to read:

1 121.91 **(2m)** (r) 2. a. For the school year beginning on the first July 1 following
2 the effective date of the reorganization the number of pupils in the previous school
3 year shall be used under pars. ~~(e)~~ (im) 1., ~~(d)~~ (j) 1. and ~~(e)~~ (k) 1. instead of the average
4 of the number of pupils in the 3 previous school years, and for the school year
5 beginning on the 2nd July 1 following the effective date of the reorganization the
6 average of the number of pupils in the 2 previous school years shall be used under
7 pars. ~~(e)~~ (im) 1., ~~(d)~~ (j) 1. and ~~(e)~~ (k) 1. instead of the average of the number of pupils
8 in the 3 previous school years.

9 **SECTION 1736.** 121.91 (2m) (r) 2. b. of the statutes is amended to read:

10 121.91 **(2m)** (r) 2. b. For the school year beginning on the first July 1 following
11 the effective date of the reorganization the average of the number of pupils in the
12 current and the previous school years shall be used under ~~par. (e)~~ pars. (j) 3. and (k)
13 4. instead of the average of the number of pupils in the current and the 2 preceding
14 school years.

15 **SECTION 1737.** 121.91 (2m) (s) 1. (intro.) of the statutes is amended to read:

16 121.91 **(2m)** (s) 1. (intro.) Notwithstanding pars. ~~(e) to (i)~~ (im) to (k), if territory
17 is detached from a school district to create a new school district under s. 117.105, the
18 revenue limit under this section of the school district from which territory is detached
19 for the school year beginning with the effective date of the reorganization shall be
20 determined as follows except as provided in subs. (3) and (4):

21 **SECTION 1738.** 121.91 (2m) (s) 1. b. of the statutes is amended to read:

22 121.91 **(2m)** (s) 1. b. Add an amount equal to the amount of revenue increase
23 per pupil allowed under this subsection for the previous school year multiplied by the
24 sum of 1.0 plus the allowable rate of increase under s. 73.0305 expressed as a decimal
25 to the result under subd. 1. a., except that in calculating the limit for the 2013-14

1 school year and the 2014-15 school year, add \$75 to the result under subd. 1. a., in
2 calculating the limit for the 2019-20 school year, add \$175 to the result under subd.
3 1. a., and in calculating the limit for the 2020-21 school year, add \$179 to the result
4 under subd. 1. a. In the 2015-16 to 2018-19 school year years, the 2021-22 school
5 year, and any school year thereafter, make no adjustment to the result under subd.
6 1. a.

7 **SECTION 1739.** 121.91 (2m) (s) 2. (intro.) of the statutes is amended to read:

8 121.91 **(2m)** (s) 2. (intro.) If territory is detached from a school district to create
9 a new school district under s. 117.105, the following adjustments to the calculations
10 under pars. ~~(e) to (h)~~ (im) to (k) apply to the school district from which territory is
11 detached for the 2 school years beginning on the July 1 following the effective date
12 of the reorganization:

13 **SECTION 1740.** 121.91 (2m) (s) 2. a. of the statutes is amended to read:

14 121.91 **(2m)** (s) 2. a. For the school year beginning on the first July 1 following
15 the effective date of the reorganization, the number of pupils in the previous school
16 year shall be used under ~~par. (e)~~ pars. (im) 1., (j) 1. and (k) 1. instead of the average
17 of the number of pupils in the 3 previous school years; and for the school year
18 beginning on the 2nd July 1 following the effective date of the reorganization, the
19 average of the number of pupils in the 2 previous school years shall be used under
20 ~~par. (e)~~ pars. (im) 1., (j) 1. and (k) 1. instead of the average of the number of pupils
21 in the 3 previous school years.

22 **SECTION 1741.** 121.91 (2m) (s) 2. b. of the statutes is amended to read:

23 121.91 **(2m)** (s) 2. b. For the school year beginning on the first July 1 following
24 the effective date of the reorganization the average of the number of pupils in the
25 current and the previous school year shall be used under ~~par. (e)~~ pars. (j) 3. and (k)

1 4. instead of the average of the number of pupils in the current and the 2 preceding
2 school years.

3 **SECTION 1742.** 121.91 (2m) (t) 1. (intro.) of the statutes is amended to read:

4 121.91 **(2m)** (t) 1. (intro.) If 2 or more school districts are consolidated under
5 s. 117.08 or 117.09, ~~except as follows, in the 2013-14 school year and the 2014-15~~
6 2019-20 school year, the consolidated school district's revenue limit shall be
7 determined as provided under par. ~~(hm), and (im),~~ in the ~~2015-16~~ 2020-21 school
8 year, the consolidated school district's revenue limit shall be determined as provided
9 under par. (j), and in each school year thereafter, the consolidated school district's
10 revenue limit shall be determined as provided under par. ~~(i)~~ (k), except as follows:

11 **SECTION 1753.** 139.75 (12) of the statutes is amended to read:

12 139.75 **(12)** "Tobacco products" means cigars; cheroots; stogies; periques;
13 granulated, plug cut, crimp cut, ready-rubbed and other smoking tobacco; vapor
14 products; snuff, including moist snuff; snuff flour; cavendish; plug and twist tobacco;
15 fine cut and other chewing tobaccos; shorts; refuse scraps, clippings, cuttings and
16 sweepings of tobacco and other kinds and forms of tobacco prepared in such manner
17 as to be suitable for chewing or smoking in a pipe or otherwise, or both for chewing
18 and smoking; but "tobacco products" does not include cigarettes, as defined under s.
19 139.30 (1m).

20 **SECTION 1754.** 139.75 (14) of the statutes is created to read:

21 139.75 **(14)** "Vapor product" means a noncombustible product that produces
22 vapor or aerosol for inhalation from the application of a heating element to a liquid
23 or other substance that is depleted as the product is used, regardless of whether the
24 liquid or other substance contains nicotine.

25 **SECTION 1755.** 139.76 (1) of the statutes is amended to read:

1 139.76 (1) An excise tax is imposed upon the sale, offering or exposing for sale,
2 possession with intent to sell or removal for consumption or sale or other disposition
3 for any purpose of tobacco products by any person engaged as a distributor of them
4 at the rate, for tobacco products, not including moist snuff and vapor products, of 71
5 percent of the manufacturer's established list price to distributors without
6 diminution by volume or other discounts on domestic products and, for moist snuff,
7 at the rate of 100 percent of the manufacturer's established list price to distributors
8 without diminution by volume or other discounts on domestic products and, for vapor
9 products, at the rate of \$0.05 per milliliter of the liquid or other substance based on
10 the volume as listed by the manufacturer and at a proportionate rate for any other
11 quantity or fractional part thereof. The tax imposed under this subsection on cigars
12 shall not exceed an amount equal to 50 cents for each cigar. On products imported
13 from another country, not including moist snuff and vapor products, the rate of tax
14 is 71 percent of the amount obtained by adding the manufacturer's list price to the
15 federal tax, duties and transportation costs to the United States. On moist snuff
16 imported from another country, the rate of the tax is 100 percent of the amount
17 obtained by adding the manufacturer's list price to the federal tax, duties, and
18 transportation costs to the United States. The tax attaches at the time the tobacco
19 products are received by the distributor in this state. The tax shall be passed on to
20 the ultimate consumer of the tobacco products. All tobacco products received in this
21 state for sale or distribution within this state, except tobacco products actually sold
22 as provided in sub. (2), shall be subject to such tax.

23 **SECTION 1756m.** 139.77 (1) of the statutes is amended to read:

24 139.77 (1) On or before the 15th day of each month, every distributor with a
25 place of business in this state shall file a return showing the quantity, including

1 milliliters in the case of a vapor product, and taxable price of each tobacco product
2 brought, or caused to be brought, into this state for sale; or made, manufactured or
3 fabricated in this state for sale in this state, during the preceding month. Every
4 distributor outside this state shall file a return showing the quantity, including
5 milliliters in the case of a vapor product, and taxable price of each tobacco product
6 shipped or transported to retailers in this state to be sold by those retailers during
7 the preceding month. At the time that the return is filed, the distributor shall pay
8 the tax.

9 **SECTION 1757.** 139.78 (1) of the statutes is amended to read:

10 139.78 (1) A tax is imposed upon the use or storage by consumers of tobacco
11 products in this state at the rate, for tobacco products, not including moist snuff and
12 vapor products, of 71 percent of the cost of the tobacco products and, for moist snuff,
13 at the rate of 100 percent of the manufacturer's established list price to distributors
14 without diminution by volume or other discounts on domestic products and, for vapor
15 products, at the rate of \$0.05 per milliliter of the liquid or other substance based on
16 the volume as listed by the manufacturer and at a proportionate rate for any other
17 quantity or fractional part thereof. The tax imposed under this subsection on cigars
18 shall not exceed an amount equal to 50 cents for each cigar. The tax does not apply
19 if the tax imposed by s. 139.76 (1) on the tobacco products has been paid or if the
20 tobacco products are exempt from the tobacco products tax under s. 139.76 (2).

21 **SECTION 1763m.** 146.618 of the statutes is created to read:

22 **146.618 Qualified treatment trainee program grants.** (1) In this section,
23 "qualified treatment trainee" means an individual who has a graduate degree from
24 an accredited institution and course work in psychology, counseling, marriage and
25 family therapy, social work, nursing, or a closely related field who has not yet

1 completed the applicable supervised practice requirements for licensure as a clinical
2 social worker, certification as a social worker, licensure as a professional counselor,
3 licensure or certification as a marriage and family therapist, or licensure as a
4 psychologist.

5 (2) From the appropriation under s. 20.435 (1) (be), the department shall
6 distribute a total of \$500,000 in grant moneys each fiscal year to hospitals, federally
7 qualified health centers, or affiliates of a hospital or health care system that
8 establish and maintain a child, adolescent, and family qualified treatment trainee
9 program that provides qualified treatment trainees an opportunity to complete
10 clinically supervised practice requirements in order to be licensed professional
11 counselors or licensed clinical social workers, as well as specialized training in
12 providing mental and behavioral health services to children, youth, and families. In
13 order to be eligible for a grant under this section, a hospital, federally qualified
14 health center, or affiliate of a hospital or health care system shall match the grant
15 amount.

16 (3) Grant recipients shall use moneys awarded under this section for clinical
17 supervision, training, and resources, including salaries, benefits, and other related
18 costs for trainees and clinical supervisors.

19 **SECTION 1764.** 146.63 (2) (a) of the statutes is amended to read:

20 146.63 (2) (a) Subject to subs. (4) and (5), the department shall distribute
21 grants from the appropriation under s. 20.435 ~~(1) (fj)~~ (4) (bf) to assist rural hospitals
22 and groups of rural hospitals in procuring infrastructure and increasing case volume
23 to the extent necessary to develop accredited graduate medical training programs.
24 The department shall distribute the grants under this paragraph to rural hospitals
25 and groups of rural hospitals that apply to receive a grant under sub. (3) and that

1 satisfy the criteria established by the department under par. (b) and the eligibility
2 requirement under sub. (6).

3 **SECTION 1765.** 146.63 (6) (intro.) of the statutes is amended to read:

4 146.63 (6) ELIGIBILITY. (intro.) A rural hospital or group of rural hospitals may
5 only receive a grant under sub. (3) if the plan to use the funds involves developing
6 an accredited graduate medical training program in ~~any of the following specialties~~
7 a specialty, including any of the following:

8 **SECTION 1766.** 146.64 (2) (c) 1. of the statutes is amended to read:

9 146.64 (2) (c) 1. The department shall distribute funds for grants under par.
10 (a) from the appropriation under s. 20.435 (4) ~~(b)~~ (bf). The department may not
11 distribute more than \$225,000 from the appropriation under s. 20.435 (4) ~~(b)~~ (bf) to
12 a particular hospital in a given state fiscal year and may not distribute more than
13 \$75,000 from the appropriation under s. 20.435 (4) ~~(b)~~ (bf) to fund a given position
14 in a graduate medical training program in a given state fiscal year.

15 **SECTION 1767.** 146.64 (4) (intro.) of the statutes is amended to read:

16 146.64 (4) ELIGIBILITY. (intro.) A hospital that has an accredited graduate
17 medical training program in ~~any of the following specialties~~ a specialty, including
18 any of the following, may apply to receive a grant under sub. (3):

19 **SECTION 1776.** 153.05 (2r) (intro.) of the statutes is amended to read:

20 153.05 (2r) (intro.) Notwithstanding s. 16.75 (1), (2), and (3m), from the
21 appropriation account under s. 20.515 (1) ~~(ut)~~ (w) the department of employee trust
22 funds may expend up to \$150,000, and from the appropriation accounts under s.
23 20.435 (1) (fn), (hg), and (hi) the department of health services, in its capacity as a
24 public health authority, may expend moneys, to contract with a data organization to
25 perform services under this subchapter that are specified for the data organization

1 under sub. (1) (c) or, if s. 153.455 (4) applies, for the department of health services
2 to perform or contract for the performance of these services. As a condition of the
3 contract under this subsection, all of the following apply:

4 **SECTION 1798.** 165.95 (2) of the statutes is amended to read:

5 165.95 (2) The department of justice shall make grants to counties and to tribes
6 to enable them to establish and operate programs, including suspended and deferred
7 prosecution programs and programs based on principles of restorative justice, that
8 provide alternatives to prosecution and incarceration for criminal offenders who
9 abuse alcohol or other drugs. The department of justice shall make the grants from
10 the appropriations under s. 20.455 (2) ~~(ek)~~, (em), (jd), (kn), and (kv). The department
11 of justice shall collaborate with the departments of corrections and health and family
12 services in establishing this grant program.

13 **SECTION 1799j.** 165.986 (1) of the statutes is amended to read:

14 165.986 (1) The department of justice shall provide grants from the
15 ~~appropriation~~ appropriations under s. 20.455 (2) (bm) and (kb) to cities to employ
16 additional uniformed law enforcement officers whose primary duty is beat
17 patrolling. A city is eligible for a grant under this subsection in fiscal year 1994-95
18 if the city has a population of 25,000 or more. A city may receive a grant for a calendar
19 year if the city applies for a grant before September 1 of the preceding calendar year.
20 Grants shall be awarded to the 10 eligible cities submitting an application for a grant
21 that have the highest rates of violent crime index offenses in the most recent full
22 calendar year for which data is available under the uniform crime reporting system
23 of the federal bureau of investigation.

24 **SECTION 1799m.** 165.986 (1) of the statutes, as affected by 2019 Wisconsin Act

25 (this act), is amended to read:

1 165.986 (1) The department of justice shall provide grants from the
2 appropriations appropriation under s. 20.455 (2) (~~bm~~) and (kb) to cities to employ
3 additional uniformed law enforcement officers whose primary duty is beat
4 patrolling. A city is eligible for a grant under this subsection in fiscal year 1994-95
5 if the city has a population of 25,000 or more. A city may receive a grant for a calendar
6 year if the city applies for a grant before September 1 of the preceding calendar year.
7 Grants shall be awarded to the 10 eligible cities submitting an application for a grant
8 that have the highest rates of violent crime index offenses in the most recent full
9 calendar year for which data is available under the uniform crime reporting system
10 of the federal bureau of investigation.

11 **SECTION 1799q.** 168.128 of the statutes is created to read:

12 **168.128 Deposit of fees.** Revenues from one cent per gallon of the fee under
13 s. 168.12 (1) shall be deposited in the transportation fund and revenues from one cent
14 per gallon of the fee under s. 168.12 (1) shall be deposited in the petroleum inspection
15 fund.

16 **SECTION 1802.** 186.113 (14) (a) of the statutes is repealed.

17 **SECTION 1803.** 186.113 (14) (b) of the statutes is renumbered 186.113 (14).

18 **SECTION 1811m.** 196.218 (5) (a) 12. of the statutes is amended to read:

19 196.218 (5) (a) 12. To make grants under s. ~~16.996~~ 16.9945.

20 **SECTION 1817m.** 196.491 (3m) (c) 3. of the statutes is repealed.

21 **SECTION 1824.** 215.21 (2) of the statutes is amended to read:

22 215.21 (2) LENDING AREA. Except for loans made under s. 45.37, 2017 stats., the
23 lending area of an association is limited to that area within a radius of 100 miles of
24 the association's office.

1 **SECTION 1854d.** 230.04 (19) of the statutes is renumbered 230.04 (19) (a) and
2 amended to read:

3 230.04 (19) (a) The Except as provided in par. (b), the administrator shall
4 develop and implement a discretionary merit award program to distribute money
5 under s. 20.928 (1f) to agencies for the purpose of providing lump sum monetary
6 awards to classified employees whose job performance has exceeded agency
7 expectations.

8 **SECTION 1854f.** 230.04 (19) (b) of the statutes is created to read:

9 230.04 (19) (b) Beginning on the effective date of this paragraph ... [LRB
10 inserts date], the department of corrections may not provide lump sum monetary
11 awards to classified employees under the program developed and implemented
12 under par. (a).

13 **SECTION 1858.** 234.03 (13m) of the statutes is amended to read:

14 234.03 (13m) To purchase and enter into commitments for the purchase of
15 veterans housing loans made pursuant to s. 45.37, 2017 stats.

16 **SECTION 1859.** 234.18 of the statutes is amended to read:

17 **234.18 Limit on amount of outstanding bonds and notes.** The authority
18 may not issue notes and bonds that are secured by a capital reserve fund to which
19 s. 234.15 (4) applies if, upon issuance, the total aggregate outstanding principal
20 amount of notes and bonds that are secured by a capital reserve fund to which s.
21 234.15 (4) applies would exceed ~~\$600,000,000~~ \$800,000,000. This section does not
22 apply to bonds and notes issued to refund outstanding notes and bonds.

23 **SECTION 1862.** 234.40 (1) of the statutes is amended to read:

1 234.40 (1) The authority shall issue its negotiable bonds in such principal
2 amount and length of maturity as to provide sufficient funds for veterans housing
3 loans to be made pursuant to s. 45.37, 2017 stats.

4 **SECTION 1863.** 234.40 (3) of the statutes is amended to read:

5 234.40 (3) It is the intent of the legislature that the authority be used to finance
6 the veterans housing program. ~~Nothing in this chapter shall be construed to~~
7 ~~supersede the powers vested by subch. III of ch. 45 in the department of veterans~~
8 ~~affairs for carrying out program responsibilities for which debt has been incurred by~~
9 ~~the authority.~~

10 **SECTION 1864.** 234.41 (1) of the statutes is amended to read:

11 234.41 (1) There is established under the jurisdiction of the authority a
12 veterans housing loan fund. All moneys resulting from the sale of bonds for the
13 purpose of veterans housing pursuant to s. 45.37, 2017 stats., unless credited to the
14 veterans capital reserve fund, shall be credited to the fund.

15 **SECTION 1865.** 234.41 (2) of the statutes is amended to read:

16 234.41 (2) The authority shall use moneys in the fund for the purpose of
17 purchasing loans representing veterans housing loans pursuant to s. 45.37, 2017
18 stats. All disbursements of funds under this section for purchasing mortgage loans
19 shall be made payable to authorized lenders as defined in s. 45.31 (3), 2017 stats.,
20 and eligible persons as defined in s. 45.31 (5), 2017 stats.

21 **SECTION 1866.** 234.43 (2) (c) of the statutes is amended to read:

22 234.43 (2) (c) For repayment of advances from the state made through s. 20.485
23 (3) (b), 2017 stats;

24 **SECTION 1878.** 238.115 (1) (f) of the statutes is amended to read:

1 238.115 (1) (f) The amount of tax credits the corporation determined each
2 person identified under par. (e) was eligible to claim that, if already claimed that,
3 must be repaid by the person as the result of ~~a~~ the revocation for each person
4 identified under par. (e).

5 **SECTION 1892.** 250.10 (1m) (b) of the statutes is amended to read:

6 250.10 (1m) (b) Award in each fiscal year to qualified applicants grants totaling
7 \$25,000 no less than \$50,000 for fluoride supplements, \$25,000 for a fluoride
8 mouth-rinse program varnish and other evidence-based oral health activities,
9 \$700,000 for school-based preventive dental services, and \$120,000 for a
10 school-based dental sealant program \$100,000 for school-based restorative dental
11 services.

12 **SECTION 1893.** 250.20 (3) of the statutes is amended to read:

13 250.20 (3) From the appropriation account under s. 20.435 (1) ~~(kb)~~ (cr), the
14 department shall annually award grants for activities to improve the health status
15 of economically disadvantaged minority group members. A person may apply, in the
16 manner specified by the department, for a grant of up to \$50,000 in each fiscal year
17 to conduct these activities. An awardee of a grant under this subsection shall
18 provide, for at least 50 percent of the grant amount, matching funds that may consist
19 of funding or an in-kind contribution. An applicant that is not a federally qualified
20 health center, as defined under 42 CFR 405.2401 (b) shall receive priority for grants
21 awarded under this subsection. An applicant that provides maternal and child
22 health services shall receive priority for grants awarded under this subsection.

23 **SECTION 1894.** 250.20 (4) of the statutes is amended to read:

24 250.20 (4) From the appropriation account under s. 20.435 (1) ~~(kb)~~ (cr), the
25 department shall award a grant of up to \$50,000 in each fiscal year to a private

1 nonprofit corporation that applies, in the manner specified by the department, to
2 conduct a public information campaign on minority health.

3 **SECTION 1896.** 253.06 (1) (a) of the statutes is renumbered 253.06 (1) (am) and
4 amended to read:

5 253.06 (1) (am) “~~Authorized~~ Approved food” means food identified by the
6 department as an authorized food in accordance with 7 CFR 246.10 as acceptable for
7 use under the federal special supplemental ~~food~~ nutrition program for women,
8 infants and children under 42 USC 1786.

9 **SECTION 1897.** 253.06 (1) (ag) of the statutes is created to read:

10 253.06 (1) (ag) “Alternate participant” means a person who has been
11 authorized by a participant to request benefits, participate in nutrition education,
12 bring an infant or child to a Women, Infants, and Children program appointment,
13 and have access to information in the participant’s file.

14 **SECTION 1898.** 253.06 (1) (b) of the statutes is repealed.

15 **SECTION 1899.** 253.06 (1) (br) of the statutes is created to read:

16 253.06 (1) (br) “Cardholder” means a participant; alternate participant;
17 parent, legal guardian, or caretaker of a participant; or another person in possession
18 of a Women, Infants, and Children program electronic benefit transfer card and the
19 personal identification number for the card.

20 **SECTION 1900.** 253.06 (1) (c) of the statutes is repealed.

21 **SECTION 1901.** 253.06 (1) (cm) of the statutes is amended to read:

22 253.06 (1) (cm) “~~Food~~ Direct distribution center” means an entity, other than
23 a vendor, that is under contract with the department under sub. (3m) to distribute
24 ~~authorized~~ approved food to participants.

1 **SECTION 1902.** 253.06 (1) (cp), (cr), (ct) and (cv) of the statutes are created to
2 read:

3 253.06 (1) (cp) “Electronic benefit transfer” means a method that permits
4 electronic access to Women, Infants, and Children program benefits using a device,
5 approved by the department, with payments made in accordance with ch. 410.

6 (cr) “Food instrument” means a voucher, check, electronic benefit transfer card,
7 electronic benefit transfer card number and personal identification number, coupon,
8 or other method used by a participant to obtain Women, Infants, and Children
9 program approved foods.

10 (ct) “Infant formula supplier” means a wholesaler, distributor, retailer, or
11 manufacturer of infant formula.

12 (cv) “Local agency” means an entity that has a contract with the department
13 to provide services under the Women, Infants, and Children program such as
14 eligibility determination, benefit issuance, and nutritional counseling for
15 participants.

16 **SECTION 1903.** 253.06 (1) (dm) of the statutes is repealed.

17 **SECTION 1904.** 253.06 (1) (dr) and (dv) of the statutes are created to read:

18 253.06 (1) (dr) “Summary suspension” means an emergency action taken by the
19 department to suspend an authorization under the Women, Infants, and Children
20 program.

21 (dv) “Trafficking” means doing any of the following:

22 1. Buying, selling, stealing, or otherwise exchanging for cash or consideration
23 other than approved food Women, Infants, and Children program food instruments
24 or benefits that are issued and accessed via a food instrument.

1 2. Exchanging firearms, ammunition, explosives, or controlled substances, as
2 defined in 21 USC 802, for a food instrument.

3 3. Intentionally purchasing and reselling for cash or consideration other than
4 approved food a product that is purchased with a food instrument.

5 4. Intentionally purchasing with cash or consideration other than approved
6 food a product that was originally purchased with a food instrument.

7 **SECTION 1905.** 253.06 (1) (e) of the statutes is amended to read:

8 253.06 (1) (e) “Vendor” means a ~~grocery store or pharmacy that sells authorized~~
9 person that operates one or more stores or pharmacies authorized by the department
10 under sub. (3) to provide approved foods under a retail food delivery system.

11 **SECTION 1906.** 253.06 (1) (f) of the statutes is repealed.

12 **SECTION 1907.** 253.06 (1) (g) of the statutes is created to read:

13 253.06 (1) (g) “Women, Infants, and Children program” means the federal
14 special supplemental nutrition program for women, infants and children under 42
15 USC 1786 and this section.

16 **SECTION 1908.** 253.06 (1m) of the statutes is created to read:

17 253.06 (1m) PROGRAM ADMINISTRATION. (a) The department may identify an
18 alternate participant as the Women, Infants, and Children program cardholder for
19 purposes of electronic administration of the Women, Infants, and Children program.

20 **SECTION 1909.** 253.06 (3) (a) (intro.) of the statutes is amended to read:

21 253.06 (3) (a) (intro.) The department may authorize a vendor ~~to accept drafts~~
22 only if the vendor meets all of the following conditions:

23 **SECTION 1910.** 253.06 (3) (a) 5. of the statutes is created to read:

24 253.06 (3) (a) 5. The vendor has an electronic benefit transfer-capable cash
25 register system or payment device, approved by the department, that is able to

1 accurately and securely obtain Women, Infants, and Children program food balances
2 associated with the electronic benefit transfer card, maintain the necessary
3 electronic files such as the approved food list, successfully complete Women, Infants,
4 and Children program electronic benefit transfer purchases, and process Women,
5 Infants, and Children program electronic benefit transfer payments.

6 **SECTION 1911.** 253.06 (3) (bg) of the statutes is amended to read:

7 253.06 (3) (bg) The department may limit the number of vendors that it
8 authorizes under this subsection if the department determines that the number of
9 vendors already authorized under this subsection is sufficient to permit participants
10 to obtain authorized approved food conveniently.

11 **SECTION 1912.** 253.06 (3) (c) of the statutes is amended to read:

12 253.06 (3) (c) The department may not redeem drafts food instruments only
13 when submitted by a person who is not an authorized vendor under this subsection
14 except as provided in sub. (3m).

15 **SECTION 1913.** 253.06 (3) (d) of the statutes is created to read:

16 253.06 (3) (d) Each store operated by a business entity is a separate vendor for
17 purposes of this section and is required to have a single, fixed location, except when
18 the authorization of mobile stores is necessary to meet special needs in accordance
19 with 7 CFR 246.4 (1) (14) (xiv). The department shall require that each store be
20 authorized as a vendor separately from other stores operated by the business entity.

21 **SECTION 1914.** 253.06 (3m) (title) and (a) (intro.) of the statutes are amended
22 to read:

23 253.06 (3m) (title) ~~FOOD~~ DIRECT DISTRIBUTION CENTERS. (a) (intro.) The
24 department may contract for an alternative system of authorized approved food

1 distribution with an entity other than a vendor only if the entity meets all of the
2 following requirements:

3 **SECTION 1915.** 253.06 (3m) (a) 4. of the statutes is created to read:

4 253.06 (3m) (a) 4. The entity has an electronic benefit transfer-capable cash
5 register system or payment device, approved by the department, that is able to
6 accurately and securely obtain Women, Infants, and Children program food balances
7 associated with the electronic benefit transfer card, maintain the necessary files,
8 successfully complete Women, Infants, and Children program electronic benefit
9 transfer purchases, and process Women, Infants, and Children program electronic
10 benefit transfer payments.

11 **SECTION 1916.** 253.06 (3m) (b) of the statutes is amended to read:

12 253.06 (3m) (b) The department shall ~~redeem valid drafts~~ may process a
13 payment if submitted by a food direct distribution center that is authorized by the
14 department under this subsection.

15 **SECTION 1917.** 253.06 (4) (a) 1. of the statutes is amended to read:

16 253.06 (4) (a) 1. Accept ~~drafts or submit drafts~~ a food instrument or submit a
17 request to the department for redemption without authorization.

18 **SECTION 1918.** 253.06 (4) (a) 2. of the statutes is repealed.

19 **SECTION 1919.** 253.06 (4) (a) 2m. of the statutes is created to read:

20 253.06 (4) (a) 2m. Engage in trafficking.

21 **SECTION 1920.** 253.06 (4) (a) 3. to 4. of the statutes are amended to read:

22 253.06 (4) (a) 3. Accept a ~~draft~~ food instrument other than in exchange for
23 authorized approved food that is provided by the person selected by the electronic
24 benefit transfer cardholder.

1 3m. Provide ~~authorized~~ approved food or other commodities to ~~a participant~~
2 ~~or proxy~~ an electronic benefit transfer cardholder in exchange for a draft food
3 instrument accepted by a 3rd party.

4 4. ~~Enter on a draft~~ Submit a payment request for a dollar amount that is higher
5 than the actual retail price of the item for which ~~the draft~~ a food instrument was used.

6 **SECTION 1921.** 253.06 (4) (a) 5. of the statutes is repealed.

7 **SECTION 1922.** 253.06 (4) (a) 5m. of the statutes is created to read:

8 253.06 (4) (a) 5m. Confiscate a food instrument or ask for or enter the electronic
9 benefit transfer cardholder's personal identification number.

10 **SECTION 1923.** 253.06 (4) (a) 6. and 8. of the statutes are repealed.

11 **SECTION 1924.** 253.06 (4) (a) 9. of the statutes is amended to read:

12 253.06 (4) (a) 9. ~~Submit for redemption a draft~~ Provide to someone other than
13 the department a food instrument; a Women, Infants, and Children program
14 electronic benefit transfer card; or food purchased with a food instrument for
15 something of value.

16 **SECTION 1925.** 253.06 (4) (a) 10. of the statutes is repealed.

17 **SECTION 1926.** 253.06 (5) (a) 1. and 2. of the statutes are amended to read:

18 253.06 (5) (a) 1. Minimum qualification standards for the authorization of
19 vendors and infant formula suppliers and for the awarding of a contract to an entity
20 under sub. (3m).

21 2. Standards of operation for authorized vendors and infant formula suppliers
22 and ~~food~~ direct distribution centers, including prohibited practices.

23 **SECTION 1927.** 253.06 (5) (b) 1. to 3. of the statutes are amended to read:

24 253.06 (5) (b) 1. Denial of the application to be a participant or authorized
25 vendor or infant formula supplier.

1 2. ~~Suspension~~ Summary suspension or termination of authorization for an
2 authorized vendor or infant formula supplier or, in the case of a ~~food~~ direct
3 distribution center, termination of the contract.

4 3. Disqualification from the program under this section for a vendor, infant
5 formula supplier, or participant.

6 **SECTION 1928.** 253.06 (5) (b) 6. to 8. of the statutes are created to read:

7 253.06 (5) (b) 6. Civil monetary penalty.

8 7. Warning letter.

9 8. Implementation of a corrective action plan.

10 **SECTION 1929.** 253.06 (5) (d) (intro.) and 6. of the statutes are amended to read:

11 253.06 (5) (d) (intro.) The department may directly assess a forfeiture provided
12 for under par. (b) 4., recoupment provided for under par. (b) 5. and an enforcement
13 assessment provided for under par. (c). If the department determines that a
14 forfeiture, recoupment or enforcement assessment should be levied, or that
15 authorization or eligibility should be summarily suspended or terminated, for a
16 particular violation or for failure to correct it, the department shall send a notice of
17 assessment, summary suspension or termination to the vendor, ~~food~~ infant formula
18 supplier, direct distribution center or participant. The notice shall inform the
19 vendor, ~~food~~ infant formula supplier, direct distribution center or participant of the
20 right to a hearing under sub. (6) and shall specify all of the following:

21 6. If applicable, ~~that the suspension or termination of authorization of the~~
22 ~~vendor or eligibility of the participant is effective beginning on the 15th day after~~
23 ~~receipt date of the notice of~~ summary suspension or termination.

24 **SECTION 1930.** 253.06 (5) (e) of the statutes is renumbered 253.06 (5) (e) 1. and
25 amended to read:

1 253.06 (5) (e) 1. The ~~suspension or~~ termination of authorization of a vendor,
2 infant formula supplier, or direct distribution center or eligibility of a participant
3 shall be effective beginning on the 15th day after receipt of the notice of ~~suspension~~
4 ~~or~~ termination.

5 2. All forfeitures, recoupments, and enforcement assessments shall be paid to
6 the department within 15 days after receipt of notice of assessment or, if the
7 forfeiture, recoupment, or enforcement assessment is contested under sub. (6),
8 within 10 days after receipt of the final decision after exhaustion of administrative
9 review, unless the final decision is adverse to the department or unless the final
10 decision is appealed and the decision is stayed by court order under sub. (7). The
11 department shall remit all forfeitures paid to the secretary of administration for
12 deposit in the school fund. The department shall deposit all enforcement
13 assessments in the appropriation under s. 20.435 (1) (gr).

14 **SECTION 1931.** 253.06 (5) (e) 3. of the statutes is created to read:

15 253.06 (5) (e) 3. The summary suspension of authorization of a vendor, infant
16 formula supplier, or direct distribution center shall be effective immediately upon
17 receipt of the notice under par. (d).

18 **SECTION 1932.** 253.06 (6) (b) of the statutes is amended to read:

19 253.06 (6) (b) A person may contest an assessment of forfeiture, recoupment
20 or enforcement assessment, a denial, ~~suspension or~~ termination of authorization, a
21 civil monetary penalty assessed in lieu of disqualification, a summary suspension,
22 or a ~~suspension or~~ termination of eligibility by sending a written request for hearing
23 under s. 227.44 to the division of hearings and appeals in the department of
24 administration within 10 days after the receipt of the notice issued under sub. (3)
25 (bm) or (5) (d). The administrator of the division of hearings and appeals may

1 designate a hearing examiner to preside over the case and recommend a decision to
2 the administrator under s. 227.46. The decision of the administrator of the division
3 of hearings and appeals shall be the final administrative decision. The division of
4 hearings and appeals shall commence the hearing and issue a final decision within
5 60 days after receipt of the request for hearing unless all of the parties consent to a
6 later date. Proceedings before the division of hearings and appeals are governed by
7 ch. 227. In any petition for judicial review of a decision by the division of hearings
8 and appeals, the department, if not the petitioner who was in the proceeding before
9 the division of hearings and appeals, shall be the named respondent.

10 **SECTION 1933.** 253.06 (8) of the statutes is amended to read:

11 253.06 (8) INSPECTION OF PREMISES. The department may visit and inspect each
12 authorized vendor and infant formula supplier and each food direct distribution
13 center, and for such purpose shall be given unrestricted access to the premises
14 described in the authorization or contract.

15 **SECTION 1934.** 253.06 (9) and (10) of the statutes are created to read:

16 253.06 (9) CONFIDENTIALITY OF APPLICANT AND PARTICIPANT INFORMATION. (a) Any
17 information about an applicant or participant, whether it is obtained from the
18 applicant or participant or another source or is generated as a result of application
19 for the Women, Infants, and Children program, that identifies the applicant or
20 participant or a family member of the applicant or participant is confidential.

21 (b) Except as explicitly permitted under this section, the department shall
22 restrict the use and disclosure of confidential applicant and participant information
23 to any person directly connected with the administration or enforcement of the
24 Women, Infants, and Children program that the department determines has a need
25 to know the information for Women, Infants, and Children program purposes.

1 Persons who may be allowed to access confidential information under this paragraph
2 include personnel from the local agencies, persons under contract with the
3 department to perform research regarding the Women, Infants, and Children
4 program, and persons that are investigating or prosecuting Women, Infants, and
5 Children program violations of federal, state, or local law.

6 (c) The department or any local agency may use or disclose to public
7 organizations confidential applicant and participant information for the
8 administration of other programs that serve individuals eligible for the Women,
9 Infants, and Children program in accordance with 7 CFR 246.26 (h).

10 (d) Staff of the department and local agencies who are required by state law to
11 report known or suspected child abuse or neglect may disclose confidential applicant
12 and participant information without the consent of the participant or applicant to
13 the extent necessary to comply with the law.

14 (e) Except in the case of subpoenas or search warrants, the department and
15 local agencies may disclose confidential applicant and participant information to
16 individuals or entities not listed in this section only if the affected applicant or
17 participant signs a release form authorizing the disclosure and specifying the parties
18 to which the information may be disclosed. The department or local agency shall
19 allow applicants and participants to refuse to sign the release form and shall notify
20 the applicant or participant that signing the form is not a condition of eligibility and
21 refusing to sign the form will not affect the applicant's or participant's application
22 or participation in the Women, Infants, and Children program. Release forms
23 authorizing disclosure to private physicians or other health care providers may be
24 included as part of the Women, Infants, and Children program application or
25 certification process. All other requests for applicants or participants to sign

1 voluntary release forms may occur only after the application and certification
2 process is complete.

3 (f) The department or local agency shall provide to an applicant or participant
4 access to all information he or she has provided to the Women, Infants, and Children
5 program. In the case of an applicant or participant who is an infant or child, the
6 access may be provided to a parent or guardian of the infant or child, assuming that
7 any issues regarding custody or guardianship have been settled. The department or
8 local agency is not required to provide the applicant or participant or parent or
9 guardian of an infant or child applicant or participant access to any other
10 information in the file or record, including documentation of income provided by a
11 3rd party and staff assessments of an applicant or participant's condition or
12 behavior, unless required by law or unless the information supports a state or local
13 agency decision being appealed under 7 CFR 246.9.

14 **(10) CONFIDENTIALITY OF VENDOR INFORMATION.** (a) Any information about a
15 vendor, whether it is obtained from the vendor or another source, that individually
16 identifies the vendor except for the vendor's name, address, telephone number,
17 Internet or electronic mail address, store type, and Women, Infants, and Children
18 program authorization status is confidential. The department shall restrict the use
19 or disclosure of confidential vendor information to any of the following:

20 1. Persons directly connected with the administration or enforcement of the
21 Women, Infants, and Children program or the food stamp program under s. 49.79
22 that the department determines has a need to know the information for purposes of
23 these programs. These persons may include personnel from local agencies and
24 persons investigating or prosecuting violations of Women, Infants, and Children
25 program or food stamp program federal, state, or local laws.

1 2. Persons directly connected with the administration or enforcement of any
2 federal or state law or local ordinance. Before releasing information to a state or local
3 entity, the department shall enter into a written agreement with the requesting
4 party specifying that the information may not be used or redisclosed except for
5 purposes directly connected with the administration or enforcement of the federal or
6 state law or local ordinance.

7 3. A vendor that is subject to an adverse action under sub. (5), including a claim,
8 to the extent that the confidential information concerns the vendor that is subject to
9 the adverse action and is related to the adverse action.

10 (b) The department may disclose to all authorized vendors and applicants to
11 be a vendor sanctions that have been imposed on vendors if the disclosure identifies
12 only the vendor's name, address, length of the disqualification or amount of the
13 monetary penalty, and a summary of the reason for the sanction provided in the
14 notice of adverse action under sub. (5). The information under this paragraph may
15 be disclosed only after all administrative and judicial review is exhausted and the
16 department has prevailed regarding the sanction imposed on the vendor or after the
17 time period for requesting administrative and judicial review has expired.

18 **SECTION 1941.** 254.151 (intro.) of the statutes is amended to read:

19 **254.151 Lead poisoning or lead exposure prevention grants.** (intro.)

20 From the appropriation account under s. 20.435 (1) (ef), the department shall award:

21 **(1m)** Award the following grants under criteria that the department shall
22 establish in rules promulgated under this ~~section~~ subsection:

23 **SECTION 1942.** 254.151 (1) of the statutes is renumbered 254.151 (1m) (a).

24 **SECTION 1943.** 254.151 (2) of the statutes is renumbered 254.151 (1m) (b).

25 **SECTION 1944.** 254.151 (2m) of the statutes is created to read:

1 254.151 **(2m)** Award grants for residential lead hazard abatement and
2 residential lead hazard reduction.

3 **SECTION 1945.** 254.151 (3) of the statutes is renumbered 254.151 (1m) (c).

4 **SECTION 1946.** 254.151 (4) of the statutes is renumbered 254.151 (1m) (d).

5 **SECTION 1947.** 254.151 (5) of the statutes is renumbered 254.151 (1m) (e) and
6 amended to read:

7 254.151 **(1m)** (e) To fund any combination of the purposes under ~~subs. (1)~~ pars.
8 (a) to (4) (d).

9 **SECTION 1948.** 254.151 (6) of the statutes is renumbered 254.151 (1m) (f).

10 **SECTION 1949.** 254.151 (7) of the statutes is renumbered 254.151 (1m) (g).

11 **SECTION 1949m.** 254.25 of the statutes is created to read:

12 **254.25 Nitrate testing grant program. (1)** In this section, “local health
13 department” has the meaning given in s. 250.01 (4).

14 **(2)** (a) From the appropriation under s. 20.435 (1) (ec), subject to subs. (3), (5),
15 and (6), the department shall award grants to private well owners who apply to
16 receive a grant and who satisfy the requirements set forth in this section. The
17 department shall, after subtracting the amount available for distribution to counties
18 under par. (b), reserve one-third of the remaining moneys for grants to applicants
19 given preference under sub. (6).

20 (b) From the appropriation under s. 20.435 (1) (ec), the department shall
21 distribute amounts up to a total of \$500,000 to counties that apply to participate in
22 the testing program under this section to provide reimbursement for the actual cost
23 of administering the testing and reporting requirements under sub. (4). A county
24 may contract with other counties, with well drillers or pump installers licensed
25 through the department of natural resources under ch. 280, or with plumbers

1 licensed by the department of safety and professional services under s. 145.06 to
2 provide testing services under this section and may use moneys received from the
3 department of health services under this section to ensure reimbursement for its
4 costs or those incurred by other entities with which the county has a contract for
5 testing under this section.

6 (3) The department shall, to the extent that funds are available under this
7 section, distribute grants to cover costs described in this subsection, according to a
8 schedule promulgated by the department by rule, subject to a limitation of \$2,500 per
9 private well owner. Grant recipients must use grant moneys to cover costs for a
10 private well with a primary purpose of providing potable water for human
11 consumption to either a residential or nonprofit business property. Eligible costs
12 under this section include any of the following:

13 (a) Well testing.

14 (b) Installation of an appropriate filtration system.

15 (c) Repair or replacement of the well with a well that complies with the
16 requirements under s. 281.75 (12).

17 (d) Replacement of the water supply.

18 (4) A private well owner may make a request to the local health department
19 to have the nitrate levels tested for his or her well. If the well owner's county has
20 chosen to participate in the program under this section, upon a request from a private
21 well owner, the local health department shall provide a list of entities, public or
22 private, that are available to complete the testing. The private well owner may
23 contact any of the available entities on the list provided by the local health
24 department. An available public or private entity that agrees to do the testing for
25 the private well owner shall collect the necessary samples and do all of the following:

1 (a) Submit the samples for testing to the state laboratory of hygiene or another
2 state certified laboratory.

3 (b) Report the test results to the department and the private well owner,
4 together with a recommendation for one or more of the remediation approaches
5 enumerated under sub. (3) (b) to (d), if appropriate, and, if the test results indicate
6 nitrate levels exceeding 10 parts per million, a statement of the fees charged for
7 testing and a recommendation that the private well owner receive reimbursement
8 for those costs.

9 (c) Notify the private well owner that the private well owner may contact the
10 department within 30 days to request a grant for a different approach than was
11 recommended by the entity that completed the testing.

12 **(5)** (a) A private well owner is eligible to apply for a grant under this section
13 if the report provided to the department under sub. (4) indicates that nitrate levels
14 in the owner's well water exceed 10 parts per million. A private well owner may
15 receive only one grant per parcel.

16 (b) The department may not set an income limitation for an applicant to be
17 eligible for a grant under this section.

18 **(6)** In considering grant applications under this section, the department shall
19 give preference to applicants who have a household member who is any of the
20 following:

21 (a) Pregnant.

22 (b) Breast-feeding.

23 (c) Under the age of 3 years.

24 (d) Over the age of 65.

25 **SECTION 1950.** 255.06 (2) (i) of the statutes is amended to read:

1 255.06 (2) (i) *Multiple sclerosis services*. Allocate and expend at least up to
2 \$60,000 as reimbursement for the provision of multiple sclerosis services to women.

3 **SECTION 1957.** 281.59 (4) (a) of the statutes is amended to read:

4 281.59 (4) (a) The clean water fund program and the safe drinking water loan
5 program are revenue-producing enterprises or programs, as defined in s. 18.52 (6).

6 **SECTION 1958.** 281.59 (4) (am) of the statutes is amended to read:

7 281.59 (4) (am) Deposits, appropriations or transfers to the environmental
8 improvement fund for the purposes of the clean water fund program or the safe
9 drinking water loan program may be funded with the proceeds of revenue obligations
10 issued subject to and in accordance with subch. II of ch. 18 or in accordance with
11 subch. IV of ch. 18 if designated a higher education bond.

12 **SECTION 1959.** 281.59 (4) (c) of the statutes is amended to read:

13 281.59 (4) (c) The building commission may pledge any portion of revenues
14 received or to be received in the fund established in par. (b) or the environmental
15 improvement fund to secure revenue obligations issued under this subsection. The
16 pledge shall provide for the transfer to the environmental improvement fund of all
17 pledged revenues, including any interest earned on the revenues, which are in excess
18 of the amounts required to be paid under s. 20.320 (1) (c) and (u) and (2) (c) and (u)
19 for the purposes of the clean water fund program and the safe drinking water loan
20 program. The pledge shall provide that the transfers be made at least twice yearly,
21 that the transferred amounts be deposited in the environmental improvement fund
22 and that the transferred amounts are free of any prior pledge.

23 **SECTION 1960.** 281.59 (4) (f) of the statutes is amended to read:

24 281.59 (4) (f) Revenue obligations may be contracted by the building
25 commission when it reasonably appears to the building commission that all

1 obligations incurred under this subsection, and all payments under an agreement or
2 ancillary arrangement entered into under s. 18.55 (6) with respect to revenue
3 obligations issued under this subsection, can be fully paid on a timely basis from
4 moneys received or anticipated to be received. Revenue obligations issued under this
5 subsection for the clean water fund program and safe drinking water loan program
6 shall not exceed \$2,526,700,000 in principal amount, excluding obligations issued to
7 refund outstanding revenue obligation notes.

8 **SECTION 1960b.** 281.59 (9) (a) of the statutes is amended to read:

9 281.59 (9) (a) A loan approved under the ~~safe drinking water loan program or~~
10 ~~the land recycling loan program~~ shall be for no longer than 20 years, as determined
11 by the department of administration, be fully amortized not later than 20 years after
12 the original date of the financial assistance agreement, and require the repayment
13 of principal and interest, if any, to begin not later than 12 months after the expected
14 date of completion of the project that it funds, as determined by the department of
15 administration.

16 **SECTION 1960c.** 281.59 (9) (ad) of the statutes is created to read:

17 281.59 (9) (ad) A loan approved under the safe drinking water loan program
18 shall be fully amortized not later than 30 years after the expected date of completion
19 of the project that it funds, as determined by the department of administration, and
20 require the repayment of principal and interest, if any, to begin not later than 18
21 months after the expected date of completion of the project that it funds, as
22 determined by the department of administration.

23 **SECTION 1973m.** 283.31 (8) (a), (b) and (c) of the statutes are consolidated,
24 renumbered 283.31 (8) and amended to read:

1 283.31 (8) The holder of a permit under this section for a concentrated animal
2 feeding operation shall annually pay to the department a fee of \$345. ~~(b) Of each~~
3 ~~fee paid under par. (a), \$95, which~~ shall be credited to the appropriation account
4 under s. 20.370 (4) ~~(mi)~~ (9) (ag). (e) The department shall annually submit a report
5 to the joint committee on finance and, under s. 13.172 (3), to the standing committees
6 of the legislature with jurisdiction over agricultural and environmental matters
7 describing the use of the moneys credited to the appropriation account under s.
8 20.370 (4) ~~(mi)~~ (9) (ag) under par. ~~(b)~~ this subsection and the use of the moneys
9 appropriated under s. 20.370 (9) (ap).

10 **SECTION 1980.** 301.26 (4) (d) 2. of the statutes is amended to read:

11 301.26 (4) (d) 2. Beginning on July 1, ~~2017~~ 2019, and ending on June 30, ~~2018~~
12 2020, the per person daily cost assessment to counties shall be ~~\$390~~ \$526 for care in
13 a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and ~~\$390~~ \$526 for
14 care for juveniles transferred from a juvenile correctional institution under s. 51.35
15 (3).

16 **SECTION 1981.** 301.26 (4) (d) 3. of the statutes is amended to read:

17 301.26 (4) (d) 3. Beginning on July 1, ~~2018~~ 2020, and ending on ~~June 30, 2019~~
18 December 31, 2020, the per person daily cost assessment to counties shall be \$544
19 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$544
20 for care for juveniles transferred from a juvenile correctional institution under s.
21 51.35 (3). Beginning on January 1, 2021, the per person daily cost assessment to
22 counties shall be ~~\$397~~ \$609 for care in a Type 1 juvenile correctional facility, as
23 defined in s. 938.02 (19), and ~~\$397~~ \$609 for care for juveniles transferred from a
24 juvenile correctional institution under s. 51.35 (3).

1 **SECTION 1985.** 323.29 (3) (a) (intro.) and 1. of the statutes are consolidated,
2 renumbered 323.29 (3) (a) and amended to read:

3 323.29 (3) (a) The department shall ~~do all of the following:~~ 1. Provide ~~provide~~
4 staff support for the council and oversight of the development and operation of a
5 statewide public safety interoperable communication system.

6 **SECTION 1986.** 323.29 (3) (a) 2. of the statutes is repealed.

7 **SECTION 1986m.** 323.31 of the statutes is amended to read:

8 **323.31 State disaster assistance.** From the appropriations under s. 20.465
9 (3) (b) and (s), the adjutant general shall make payments to retail electric
10 cooperatives, as defined in s. 16.957 (1) (t), to local governmental units, as defined
11 in s. 19.42 (7u), and to federally recognized American Indian tribes and bands in this
12 state for the damages and costs incurred as the result of a disaster if federal disaster
13 assistance is not available for that disaster because the governor's request that the
14 president declare the disaster a major disaster under 42 USC 5170 has been denied
15 or because the disaster, as determined by the department of military affairs, does not
16 meet the statewide or countywide per capita impact indicator under the public
17 assistance program that is issued by the federal emergency management agency. To
18 be eligible for a payment under this section, the retail electric cooperative, local
19 governmental unit, or tribe or band shall pay 30 percent of the amount of the
20 damages and costs resulting from the disaster. The department of military affairs
21 shall promulgate rules establishing the application process and the criteria for
22 determining eligibility for payments under this section.

23 **SECTION 1986s.** 341.25 (1) (a) of the statutes is amended to read:

1 341.25 (1) (a) For each automobile, a fee of ~~\$75~~ \$85, except that an automobile
 2 registered in this state prior to September 1, 1947, at a fee of less than \$18 shall be
 3 registered at such lesser fee plus an additional fee of \$2.

4 **SECTION 1987.** 341.25 (1) (L) 1. b. of the statutes is amended to read:

5 341.25 (1) (L) 1. b. “Hybrid electric vehicle” means a vehicle that is capable of
 6 using both electricity and gasoline, diesel fuel, or alternative fuel to propel the
 7 vehicle ~~but that is propelled to a significant extent by an electric motor that draws~~
 8 ~~electricity from a battery that has a capacity of not less than 4 kilowatt hours and~~
 9 ~~may be capable of being recharged from an external source of electricity.~~

10 **SECTION 1988b.** 341.25 (2) (a) to (cm) of the statutes are amended to read:

11 341.25 (2) (a) Not more than 4,500 \$ ~~75.00~~ 100.00

12 (b) Not more than 6,000 ~~84.00~~ 100.00

13 (c) Not more than 8,000 ~~106.00~~ 100.00

14 (cm) Not more than 10,000 ~~155.00~~ 100.00

15 **SECTION 1988m.** 341.35 (6m) of the statutes is amended to read:

16 341.35 (6m) ADMINISTRATIVE COSTS. The department shall retain a portion of
 17 the moneys collected under this section equal to the actual administrative costs
 18 related to the collection of these fees but not less than 27 cents per vehicle
 19 application. The department shall establish the method for computing the
 20 administrative costs by rule and review the methodology annually to ensure full
 21 reimbursement of its expenses.

22 **SECTION 1990.** 342.14 (1) of the statutes is amended to read:

23 342.14 (1) For filing an application for the first certificate of title, ~~\$62~~ \$157, by
 24 the owner of the vehicle.

25 **SECTION 1991.** 342.14 (3) of the statutes is amended to read:

1 342.14 (3) For a certificate of title after a transfer, ~~\$62~~ \$157, by the owner of
2 the vehicle.

3 **SECTION 2078.** 632.697 of the statutes is amended to read:

4 **632.697 Benefits subject to department's right to recover.** Death
5 benefits payable under a life insurance policy or an annuity are subject to the right
6 of the department of health services to recover under s. 46.27 (7g), 2017 stats.,
7 49.496, 49.682, or 49.849 an amount equal to the medical assistance that is
8 recoverable under s. 49.496 (3) (a), an amount equal to aid under s. 49.68, 49.683,
9 49.685, or 49.785 that is recoverable under s. 49.682 (2) (a) or (am), or an amount
10 equal to long-term community support services under s. 46.27, 2017 stats., that is
11 recoverable under s. 46.27 (7g) (c) 1., 2017 stats., and that was paid on behalf of the
12 deceased policyholder or annuitant.

13 **SECTION 2109.** 701.0508 (1) (b) 1. of the statutes is amended to read:

14 701.0508 (1) (b) 1. The claim is a claim based on tort, on a marital property
15 agreement that is subject to the time limitations under s. 766.58 (13) (b) or (c), on
16 Wisconsin income, franchise, sales, withholding, gift, or death taxes, or on
17 unemployment compensation contributions due or benefits overpaid; a claim for
18 funeral or administrative expenses; a claim of this state under s. 46.27 (7g), 2017
19 stats., 49.496, 49.682, or 49.849; or a claim of the United States.

20 **SECTION 2110.** 705.04 (2g) of the statutes is amended to read:

21 705.04 (2g) Notwithstanding subs. (1) and (2), the department of health
22 services may collect, from funds of a decedent that are held by the decedent
23 immediately before death in a joint account or a P.O.D. account, an amount equal to
24 the medical assistance that is recoverable under s. 49.496 (3) (a), an amount equal
25 to aid under s. 49.68, 49.683, 49.685, or 49.785 that is recoverable under s. 49.682 (2)

1 (a) or (am), or an amount equal to long-term community support services under s.
2 46.27, 2017 stats., that is recoverable under s. 46.27 (7g) (c) 1., 2017 stats., and that
3 was paid on behalf of the decedent or the decedent's spouse.

4 **SECTION 2111.** 706.11 (4) of the statutes is amended to read:

5 706.11 (4) Subsection (1) does not apply to a 2nd mortgage assigned to or
6 executed to the department of veterans affairs under s. 45.80 (4) (a) 1., 1989 stats.,
7 or s. 45.37 (3), 2017 stats.

8 **SECTION 2112.** 766.55 (2) (bm) of the statutes is amended to read:

9 766.55 (2) (bm) An obligation incurred by a spouse that is recoverable under
10 s. 46.27 (7g), 2017 stats., 49.496, 49.682, or 49.849 may be satisfied from all property
11 that was the property of that spouse immediately before that spouse's death.

12 **SECTION 2117.** 767.57 (1e) (c) of the statutes is amended to read:

13 767.57 (1e) (c) The department or its designee shall collect an annual fee of \$25
14 \$35 from every individual receiving child support or family support payments. In
15 applicable cases, the fee shall comply with all requirements under 42 USC 654 (6)
16 (B). The department or its designee may deduct the fee from maintenance, child or
17 family support, or arrearage payments. Fees collected under this paragraph shall
18 be deposited in the appropriation account under s. 20.437 (2) (ja).

19 **SECTION 2133.** 859.02 (2) (a) of the statutes is amended to read:

20 859.02 (2) (a) It is a claim based on tort, on a marital property agreement that
21 is subject to the time limitations under s. 766.58 (13) (b) or (c), on Wisconsin income,
22 franchise, sales, withholding, gift, or death taxes, or on unemployment insurance
23 contributions due or benefits overpaid; a claim for funeral or administrative
24 expenses; a claim of this state under s. 46.27 (7g), 2017 stats., 49.496, 49.682, or
25 49.849; or a claim of the United States; or

1 **SECTION 2134.** 859.07 (2) (a) 3. of the statutes is amended to read:

2 859.07 (2) (a) 3. The decedent or the decedent's spouse received services
3 provided as a benefit under a long-term care program, as defined in s. 49.496 (1) (bk),
4 medical assistance under subch. IV of ch. 49, long-term community support services
5 funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685, or 49.785.

6 **SECTION 2135.** 867.01 (3) (am) 4. of the statutes is amended to read:

7 867.01 (3) (am) 4. Whether the decedent or the decedent's spouse received
8 services provided as a benefit under a long-term care program, as defined in s. 49.496
9 (1) (bk), medical assistance under subch. IV of ch. 49, long-term community support
10 services funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685,
11 or 49.785.

12 **SECTION 2136.** 867.01 (3) (d) of the statutes is amended to read:

13 867.01 (3) (d) *Notice.* The court may hear the matter without notice or order
14 notice to be given under s. 879.03. If the decedent or the decedent's spouse received
15 services provided as a benefit under a long-term care program, as defined in s. 49.496
16 (1) (bk), medical assistance under subch. IV of ch. 49, long-term community support
17 services funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685,
18 or 49.785, the petitioner shall give notice by certified mail to the department of
19 health services as soon as practicable after filing the petition with the court.

20 **SECTION 2137.** 867.02 (2) (am) 6. of the statutes is amended to read:

21 867.02 (2) (am) 6. Whether the decedent or the decedent's spouse received
22 services provided as a benefit under a long-term care program, as defined in s. 49.496
23 (1) (bk), medical assistance under subch. IV of ch. 49, long-term community support
24 services funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685,
25 or 49.785.

1 **SECTION 2138.** 867.03 (1g) (c) of the statutes is amended to read:

2 867.03 (1g) (c) Whether the decedent or the decedent's spouse ever received
3 services provided as a benefit under a long-term care program, as defined in s. 49.496
4 (1) (bk), medical assistance under subch. IV of ch. 49, long-term community support
5 services funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685,
6 or s. 49.785.

7 **SECTION 2139.** 867.03 (1m) (a) of the statutes is amended to read:

8 867.03 (1m) (a) Whenever an heir, trustee, person named in the will to act as
9 personal representative, or person who was guardian of the decedent at the time of
10 the decedent's death intends to transfer a decedent's property by affidavit under sub.
11 (1g) and the decedent or the decedent's spouse ever received services provided as a
12 benefit under a long-term care program, as defined in s. 49.496 (1) (bk), medical
13 assistance under subch. IV of ch. 49, long-term community support services funded
14 under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685, or 49.785, the
15 heir, trustee, person named in the will to act as personal representative, or person
16 who was guardian of the decedent at the time of the decedent's death shall give notice
17 to the department of health services of his or her intent. The notice shall include the
18 information in the affidavit under sub. (1g) and the heir, trustee, person named in
19 the will to act as personal representative, or person who was guardian of the
20 decedent at the time of the decedent's death shall give the notice by certified mail,
21 return receipt requested.

22 **SECTION 2140.** 867.03 (1m) (b) of the statutes is amended to read:

23 867.03 (1m) (b) An heir, trustee, person named in the will to act as personal
24 representative, or person who was guardian of the decedent at the time of the
25 decedent's death who files an affidavit under sub. (1g) that states that the decedent

1 or the decedent's spouse received services provided as a benefit under a long-term
2 care program, as defined in s. 49.496 (1) (bk), medical assistance under subch. IV of
3 ch. 49, long-term community support services funded under s. 46.27 (7), 2017 stats.,
4 or aid under s. 49.68, 49.683, 49.685, or 49.785 shall attach to the affidavit the proof
5 of mail delivery of the notice required under par. (a) showing the delivery date.

6 **SECTION 2141.** 867.03 (2g) (b) of the statutes is amended to read:

7 867.03 (2g) (b) Property transferred under this section to or by an heir, trustee,
8 person named in the will to act as personal representative, or person who was
9 guardian of the decedent at the time of the decedent's death is subject to the right of
10 the department of health services to recover under s. 46.27 (7g), 2017 stats., 49.496,
11 49.682, or 49.849 an amount equal to the medical assistance that is recoverable
12 under s. 49.496 (3) (a), an amount equal to aid under s. 49.68, 49.683, 49.685, or
13 49.785 that is recoverable under s. 49.682 (2) (a) or (am), or an amount equal to
14 long-term community support services under s. 46.27, 2017 stats., that is
15 recoverable under s. 46.27 (7g) (c) 1., 2017 stats., and that was paid on behalf of the
16 decedent or the decedent's spouse. Upon request, the heir, trustee, person named in
17 the will to act as personal representative, or person who was guardian of the
18 decedent at the time of the decedent's death shall provide to the department of health
19 services information about any of the decedent's property that the heir, trustee,
20 person named in the will to act as personal representative, or person who was
21 guardian of the decedent at the time of the decedent's death has distributed and
22 information about the persons to whom the property was distributed.

23 **SECTION 2142.** 893.33 (4r) of the statutes is amended to read:

24 893.33 (4r) This section applies to liens of the department of health services
25 on real property under ss. 46.27 (7g), 2017 stats., 49.496, 49.682, and 49.849.

1 **SECTION 2167.** 938.357 (3) (d) of the statutes is amended to read:

2 938.357 (3) (d) A juvenile who is placed in a Type 1 juvenile correctional facility
3 under par. (b) or (c) is the financial responsibility of the county department of the
4 county where the juvenile was adjudicated delinquent ~~and that.~~ The county
5 department shall reimburse the department of corrections at the rate specified
6 under s. 301.26 (4) (d) 2. or 3., whichever is applicable, for the cost of the a juvenile's
7 care while placed in a Type 1 juvenile correctional facility other than the Mendota
8 juvenile treatment center. The county department shall reimburse the department
9 of health services at a rate specified by that department for the cost of a juvenile's
10 care while placed at the Mendota juvenile treatment center and these payments
11 shall be deposited in the appropriation account under s. 20.435 (2) (gk).

12 **SECTION 2244.** 977.08 (4m) (c) of the statutes is amended to read:

13 977.08 (4m) (c) Unless otherwise provided by a rule promulgated under s.
14 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after
15 July 29, 1995, and before January 1, 2020, private local attorneys shall be paid \$40
16 per hour for time spent related to a case, excluding travel, and \$25 per hour for time
17 spent in travel related to a case if any portion of the trip is outside the county in which
18 the attorney's principal office is located or if the trip requires traveling a distance of
19 more than 30 miles, one way, from the attorney's principal office.

20 **SECTION 2245.** 977.08 (4m) (d) of the statutes is created to read:

21 977.08 (4m) (d) Unless otherwise provided by a rule promulgated under s.
22 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after
23 January 1, 2020, private local attorneys shall be paid \$70 per hour for time spent
24 related to a case, excluding travel, and \$25 per hour for time spent in travel related
25 to a case if any portion of the trip is outside the county in which the attorney's

1 principal office is located or if the trip requires traveling a distance of more than 30
2 miles, one way, from the attorney's principal office.

3 **SECTION 2267.** Chapter VA 4 of the administrative code is repealed.

4 **SECTION 9101. Nonstatutory provisions; Administration.**

5 (1f) REPORT ON CAPITOL SECURITY. The department of administration shall, in
6 consultation with the city of Madison Police Department, study the security and
7 safety of the state capitol and the capitol grounds. The department shall submit a
8 report to the governor and the legislature by January 1, 2020. The report shall
9 include recommendations for ensuring the safety and security of visitors to the
10 capitol and the employees who work in the capitol, as well as safety and security for
11 people attending and participating in events in or around the capitol.

12 (2i) VOLKSWAGEN SETTLEMENT FUNDS. Of the settlement funds in the
13 appropriation under s. 20.855 (4) (h), during the 2019-21 fiscal biennium, the
14 department of administration shall allocate \$3,000,000 for grants under s. 16.047
15 (4s) for the replacement of school buses.

16 (3m) ADDITIONAL FUNDING FOR HOMELESS CASE MANAGEMENT SERVICES GRANTS;
17 LAPSE. Notwithstanding s. 20.001 (3) (c), at the end of each fiscal year of the 2019-21
18 fiscal biennium, any unencumbered balance in the appropriation accounts under ss.
19 20.505 (7) (kg) and 20.865 (4) (g) that is attributable to the moneys credited to that
20 appropriation account under s. 49.175 (1) (fa) shall revert to one or more of the
21 appropriation accounts specified in s. 49.175 (1) (intro.), as determined by the
22 secretary of administration.

23 **SECTION 9102. Nonstatutory provisions; Agriculture, Trade and**
24 **Consumer Protection.**

25 **SECTION 9103. Nonstatutory provisions; Arts Board.**

1 **SECTION 9104. Nonstatutory provisions; Building Commission.**

2 (1) AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on July
3 1, 2019, and ending on June 30, 2021, the Authorized State Building Program is as
4 follows:

(a) DEPARTMENT OF ADMINISTRATION

1. *Projects financed by program revenue supported
borrowing:*

a. Revenue Building parking ramp addition, lot
replacement and exterior lighting upgrades —

Madison	\$	5,694,600
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2. *Agency totals:*

Program revenue supported borrowing		<u>5,694,600</u>
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Total — All sources of funds	\$	5,694,600
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(b) BUILDING COMMISSION

1. *Projects financed by general fund supported
borrowing:*

a. Grants for local projects — statewide	\$	25,000,000
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b. Northern Wisconsin regional crisis center		15,000,000
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2. *Agency totals:*

General fund supported borrowing		<u>40,000,000</u>
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Total — All sources of funds	\$	40,000,000
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(c) DEPARTMENT OF CORRECTIONS

1. *Projects financed by general fund supported**borrowing:*

a. Milwaukee Secure Detention Facility — building-wide ventilation improvements — Milwaukee	\$	8,100,000
b. Stanley Correctional Institution — new health services unit — Stanley		10,633,000
c. Correctional facility — construction of a new maximum security correctional facility		5,000,000

2. *Agency totals:*

General fund supported borrowing		<u>23,733,000</u>
Total — All sources of funds	\$	23,733,000

(d) DEPARTMENT OF HEALTH SERVICES

1. *Projects financed by general fund supported**borrowing:*

a. Mendota Mental Health Institute — food service building renovation — Madison	\$	28,923,900
b. Wisconsin Resource Center — wet cell remodel, units 9 & 10 — Oshkosh		5,925,000

2. *Agency totals:*

General fund supported borrowing		<u>34,848,900</u>
Total — All sources of funds	\$	34,848,900

(e) DEPARTMENT OF MILITARY AFFAIRS

1. <i>Projects financed by general fund supported borrowing:</i>		
a. National Guard Readiness Center — renovation phase III — Milwaukee	\$	3,247,000
(Total project all funding sources \$6,494,000)		
b. Construct motor vehicle storage building — Madison		307,000
(Total project all funding sources \$1,613,000)		
2. <i>Projects financed by federal funds:</i>		
a. National Guard Readiness Center — renovation phase III — Milwaukee		3,247,000
(Total project all funding sources \$6,494,000)		
b. Construct motor vehicle storage building — Madison		1,306,000
(Total project all funding sources \$1,613,000)		
3. <i>Agency totals:</i>		
General fund supported borrowing		3,554,000
Federal funds		<u>4,553,000</u>
Total — All sources of funds	\$	8,107,000
(f) DEPARTMENT OF NATURAL RESOURCES		
1. <i>Projects financed by general fund supported borrowing:</i>		

a. Yellowstone Lake State Park — campground toilet/shower building replacement — Fayette	\$	1,046,900
b. Council Grounds State Park — campground toilet/shower building replacement — Merrill		1,085,600
c. Wausau Service Center — service center addition — Wausau		382,400
(Total project all funding sources \$1,274,500)		
2. <i>Projects financed by existing general fund supported borrowing — stewardship property development and local assistance funds:</i>		
a. Hank Aaron State Trail — construct connection ramp to Highway 100 — Milwaukee		708,700
(Total project all funding sources \$1,097,900)		
3. <i>Projects financed by segregated fund supported borrowing:</i>		
a. Gresham Ranger Station — construct consolidated fire response ranger station — Gresham		2,212,700
b. Black River Falls Service Center — fire response ranger station replacement — Black River Falls		2,187,100
c. Wausau Service Center — service center addition — Wausau		560,800

(Total project all funding sources \$1,274,500)

- d. Cornell Ranger Station — fire response ranger
station replacement — Cornell 2,074,800
- e. Mercer Ranger Station — fire response ranger
station replacement — Mercer 4,012,900
- f. Minong Ranger Station — fire response ranger
station replacement — Minong 2,927,800

4. *Projects financed by existing segregated fund
supported borrowing:*

- a. Wausau Service Center — service center
addition — Wausau 331,300

(Total project all funding sources \$1,274,500)

5. *Projects financed by gifts, grants, and other receipts:*

- a. Hank Aaron State Trail — construct
connection ramp to Highway 100 — Milwaukee 300,000

(Total project all funding sources \$1,097,900)

6. *Projects financed by federal funds:*

- a. Hank Aaron State Trail — construct
connection ramp to Highway 100 — Milwaukee 89,200

(Total project all funding sources \$1,097,900)

7. *Agency totals:*

- General fund supported borrowing 2,514,900

Existing general fund supported borrowing — stewardship property development and local assistance funds		708,700
Segregated fund supported borrowing		13,976,100
Existing segregated fund supported borrowing		331,300
Gifts, grants, and other receipts		300,000
Federal funds		<u>89,200</u>
Total — All sources of funds	\$	17,920,200

(g) DEPARTMENT OF PUBLIC INSTRUCTION

1. *Projects financed by general fund supported
borrowing:*

a. Wisconsin Educational Services Program for the Deaf and Hard of Hearing — comprehensive code upgrades — Pewaukee	\$	7,388,300
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2. *Agency totals:*

General fund supported borrowing		<u>7,388,300</u>
Total — All sources of funds	\$	7,388,300

(h) STATE FAIR PARK

1. *Projects financed by program revenue:*

a. West side gate addition and improvements — West Allis	\$	3,000,000
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2. *Agency totals:*

Program revenue		<u>3,000,000</u>
Total — All sources of funds	\$	3,000,000
(i) STATE HISTORICAL SOCIETY		
1. <i>Projects financed by general fund supported borrowing:</i>		
a. Wisconsin History Museum — Madison	\$	70,000,000
(Total project all funding sources \$100,000,000)		
2. <i>Projects financed by gifts, grants, and other receipts:</i>		
a. Wisconsin History Museum — Madison		30,000,000
(Total project all funding sources \$100,000,000)		
3. <i>Agency totals:</i>		
General fund supported borrowing		70,000,000
Gifts, grants, and other receipts		<u>30,000,000</u>
Total — All sources of funds	\$	100,000,000
(j) DEPARTMENT OF VETERANS AFFAIRS		
1. <i>Projects financed by general fund supported borrowing:</i>		
a. Wisconsin Veterans Home at King — LED lights and electrical upgrades	\$	1,691,200
(Total project all funding sources \$4,832,000)		

<ul style="list-style-type: none"> b. Wisconsin Veterans Home at Union Grove — VoIP and member safety upgrades 	1,283,100
(Total project all funding sources \$3,666,000)	
<ul style="list-style-type: none"> c. Wisconsin Veterans Home at Union Grove — Southern Wisconsin Veterans Memorial Cemetery Administration Building expansion and fire protection 	2,176,000
2. <i>Projects financed by program revenue supported borrowing:</i>	
<ul style="list-style-type: none"> a. Wisconsin Veterans Home at King — LED lights and electrical upgrades 	3,140,800
(Total project all funding sources \$4,832,000)	
<ul style="list-style-type: none"> b. Wisconsin Veterans Home at Union Grove — VoIP and member safety upgrades 	2,382,900
(Total project all funding sources \$3,666,000)	
3. <i>Projects financed by program revenue:</i>	
<ul style="list-style-type: none"> a. Southern Wisconsin Veterans Memorial Cemetery — phase V crypts, columbarium, and urn garden — Union Grove 	393,000
(Total project all funding sources \$5,362,000)	
<ul style="list-style-type: none"> b. Northern Wisconsin Veterans Memorial Cemetery — phase IV crypts, columbarium, and urn garden — Spooner 	181,000

(Total project all funding sources \$2,469,000)

4. *Projects financed by federal funds:*

a. Southern Wisconsin Veterans Memorial

Cemetery — phase V crypts, columbarium, and
urn garden — Union Grove

4,969,000

(Total project all funding sources \$5,362,000)

b. Northern Wisconsin Veterans Memorial

Cemetery — phase IV crypts, columbarium, and
urn garden — Spooner

2,288,000

(Total project all funding sources \$2,469,000)

5. *Agency totals:*

General fund supported borrowing 5,150,300

Program revenue supported borrowing 5,523,700

Program revenue 574,000

Federal funds 7,257,000

Total — All sources of funds \$ 18,505,000

(k) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by general fund supported*

borrowing:

a. System — minor facility renewal program —

Group 1 \$ 22,000,000

(Total project all funding sources \$30,000,000)

b. System — minor facility renewal program — Group 2	24,000,000
(Total project all funding sources \$30,000,000)	
c. System — minor facility renewal program — Group 3	26,000,000
(Total project all funding sources \$30,000,000)	
d. System — classroom renovations/instructional technology improvements	31,689,000
e. Milwaukee — chemistry building/utility extensions	129,535,000
f. System — utility improvements	35,557,000
(Total project all funding sources \$54,009,000)	
g. Parkside — campus fire alarm system renovation	5,554,000
(Total project all funding sources \$6,773,000)	
h. Madison — veterinary medicine addition and renovation	90,103,000
(Total project all funding sources \$128,103,000)	
i. La Crosse — Graff Main Hall HVAC system renovation	13,822,000
j. Eau Claire — science/health science building, phase I	93,250,000

(Total project all funding sources \$109,000,000)

2. *Projects financed by program revenue supported*

borrowing:

a. System — minor facility renewal program —

Group 1

8,000,000

(Total project all funding sources \$30,000,000)

b. System — minor facility renewal program —

Group 2

6,000,000

(Total project all funding sources \$30,000,000)

c. System — minor facility renewal program —

Group 3

4,000,000

(Total project all funding sources \$30,000,000)

d. System — utility improvements

18,452,000

(Total project all funding sources \$54,009,000)

e. Parkside — campus fire alarm system

renovation

1,219,000

(Total project all funding sources \$6,773,000)

f. Stout — South Hall addition and renovation

35,015,000

g. Milwaukee — student union renovation

35,000,000

(Total project all funding sources \$40,723,000)

h. Madison — Sellery Hall addition and

renovation

59,108,000

(Total project all funding sources \$78,811,000)

i. Madison — gymnasium/natatorium

replacement 91,991,000

(Total project all funding sources \$126,391,000)

j. La Crosse — fieldhouse and soccer support

facility 24,517,500

(Total project all funding sources \$49,035,000)

k. Madison — Kohl Center addition and

renovation 33,974,000

(Total project all funding sources \$48,074,000)

L. Madison — Camp Randall Stadium/Field

House renovation 68,046,000

(Total project all funding sources \$77,646,000)

3. *Projects financed by program revenue:*

a. Milwaukee — student union renovation

5,723,000

(Total project all funding sources \$40,723,000)

b. Madison — Sellery Hall addition and

renovation 19,703,000

(Total project all funding sources \$78,811,000)

c. Eau Claire — science/health science building,

phase I 2,041,000

(Total project all funding sources

\$109,000,000)

- d. La Crosse — fieldhouse and soccer support
facility

24,517,500

(Total project all funding sources \$49,035,000)

- e. Madison — Kohl Center addition and
renovation

4,100,000

(Total project all funding sources \$48,074,000)

- f. Madison — Camp Randall Stadium/Field
House renovation

6,600,000

(Total project all funding sources \$77,646,000)

- g. Milwaukee — Klotsche Center annex addition

7,000,000

4. *Projects financed by gifts, grants, and other receipts:*

- a. Madison — veterinary medicine addition and
renovation

38,000,000

(Total project all funding sources

\$128,103,000)

- b. Eau Claire — science/health science building,
phase I

13,709,000

(Total project all funding sources

\$109,000,000)

c. Madison — gymnasium/natatorium
replacement 34,400,000

(Total project all funding sources \$126,391,000)

d. Madison — Kohl Center addition and
renovation 10,000,000

(Total project all funding sources \$48,074,000)

e. Madison — Camp Randall Stadium/Field
House renovation 3,000,000

(Total project all funding sources \$77,646,000)

5. *Agency totals:*

General fund supported borrowing 471,510,000

Program revenue supported borrowing 385,322,500

Program revenue 69,684,500

Gifts, grants, and other receipts 99,109,000

Total — All sources of funds \$ 1,025,626,000

(L) MEDICAL COLLEGE OF WISCONSIN — CANCER RESEARCH
FACILITY — MILWAUKEE

1. *Projects financed by general fund supported
borrowing:*

a. Medical College of Wisconsin — Cancer
Research Facility \$ 10,000,000

(Total project all funding sources

\$100,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

a. Medical College of Wisconsin — Cancer

Research Facility	90,000,000
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(Total project all funding sources

\$100,000,000)

3. *Agency totals:*

General fund supported borrowing	10,000,000
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Gifts, grants, and other receipts	<u>90,000,000</u>
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Total — All sources of funds	\$	100,000,000
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(m) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported borrowing:*

a. Facility maintenance and repair	\$	187,024,200
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(Total program all funding sources

\$264,275,400)

b. Utility repair and renovation	65,394,700
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(Total program all funding sources

\$111,978,300)

c. Health, safety, and environmental protection	13,308,000
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(Total program all funding sources
\$15,688,000)

d. Programmatic remodeling and renovation 1,903,000

(Total program all funding sources \$6,488,000)

e. Capital equipment acquisition 6,447,000

(Total program all funding sources \$7,400,600)

f. Land and property acquisition 894,000

2. *Projects financed by existing general fund supported
borrowing — stewardship property development
and local assistance funds:*

a. Facility maintenance and repair 4,929,600

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 1,645,800

(Total program all funding sources
\$111,978,300)

3. *Projects financed by program revenue supported
borrowing:*

a. Facility maintenance and repair 48,643,600

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 21,880,200

(Total program all funding sources

\$111,978,300)

c. Health, safety, and environmental protection 960,000

(Total program all funding sources

\$15,688,000)

d. Capital equipment acquisition 738,000

(Total program all funding sources \$7,400,600)

e. Energy conservation 25,000,000

4. *Projects financed by segregated fund supported borrowing:*

a. Utility repair and renovation 1,810,800

(Total program all funding sources

\$111,978,300)

5. *Projects financed by existing segregated fund supported revenue borrowing:*

a. Facility maintenance and repair 7,900,000

(Total program all funding sources

\$264,275,400)

b. Utility repair and renovation 1,180,000

(Total program all funding sources

\$111,978,300)

6. *Projects financed by program revenue:*

- a. Facility maintenance and repair 10,149,800
(Total program all funding sources
\$264,275,400)
- b. Utility repair and renovation 7,626,600
(Total program all funding sources
\$111,978,300)
- c. Preventative maintenance 315,000
- d. Capital equipment acquisition 215,600
(Total program all funding sources \$7,400,600)

7. *Gifts, grants, and other receipts:*

- a. Facility maintenance and repair 2,171,100
(Total program all funding sources
\$264,275,400)
- b. Utility repair and renovation 1,706,700
(Total program all funding sources
\$111,978,300)

8. *Projects financed by federal funds:*

- a. Facility maintenance and repair 3,457,100
(Total program all funding sources
\$264,275,400)
- b. Utility repair and renovation 10,733,500

(Total program all funding sources \$111,978,300)		
c. Health, safety, and environmental protection		1,420,000
(Total program all funding sources \$15,688,000)		
d. Programmatic remodeling and renovation		4,585,000
(Total program all funding sources \$6,488,000)		
9. <i>All agency totals:</i>		
General fund supported borrowing		274,970,900
Existing general fund supported borrowing — stewardship property development and local assistance funds		6,575,400
Program revenue supported borrowing		97,221,800
Segregated fund supported borrowing		1,810,800
Existing segregated fund supported revenue borrowing		9,080,000
Program revenue		18,307,000
Gifts, grants, and other receipts		3,877,800
Federal funds		<u>20,195,600</u>
Total — All sources of funds	\$	432,039,300
(n) SUMMARY		
Total general fund supported borrowing	\$	943,670,300

Total existing general fund supported borrowing	
— stewardship property development and local assistance funds	7,284,100
Total program revenue supported borrowing	493,762,600
Total segregated fund supported borrowing	15,786,900
Total existing segregated fund supported borrowing	331,300
Total existing segregated fund supported revenue borrowing	9,080,000
Total program revenue	91,565,500
Total gifts, grants, and other receipts	223,286,800
Total federal funds	<u>32,094,800</u>
Total — All sources of funds	\$ 1,816,862,300

1 (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing
2 authority enumerated in sub. (1), the building and financing authority enumerated
3 in the previous state building program is continued in the 2019-21 fiscal biennium.

4 (3) LOANS. During the 2019-21 fiscal biennium, the building commission may
5 make loans from general fund supported borrowing or the building trust fund to state
6 agencies, as defined in s. 20.001 (1), for projects that are to be utilized for programs
7 not funded by general purpose revenue and that are authorized in sub. (1).

8 (4) 2015-17 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

1 (a) In 2015 Wisconsin Act 55, section 9104 (1) (c) under department of health
2 services, the following new subdivisions are created and the appropriate totals are
3 increased by the amount shown:

1g. *Projects financed by general fund supported
borrowing:*

a. Central Wisconsin Center — Building 6 life
safety remodel — Madison \$ 10,940,000

1r. *Projects financed by program revenue:*

a. Central Wisconsin Center — Building 6 life
safety remodel — Madison \$ 1,500,000

4 (b) 1. In 2015 Wisconsin Act 55, section 9104 (1) (d) under department of
5 military affairs, the following new subdivision is created and the appropriate totals
6 are increased by the amount shown:

1m. *Projects financed by general fund supported
borrowing:*

a. Aircraft hangar addition and renovation —
West Bend \$ 52,000

7 2. In 2015 Wisconsin Act 55, section 9104 (1) (d) 2. b., under projects financed
8 by federal funds, the amount authorized for the project identified as “Hangar
9 addition — West Bend” is increased from \$2,381,000 to \$8,350,000 and the
10 appropriate totals are adjusted accordingly.

11 (5) 2017-19 AUTHORIZED STATE BUILDING PROGRAM ADDITIONS. In 2017
12 Wisconsin Act 59, section 9104 (1), the following project is added to the 2017-19

1 Authorized State Building Program and the appropriate totals are increased by the
2 amounts shown:

3 (a) In par. (c) 1., under projects financed by general fund supported borrowing:
ev. County Secured Residential Care Centers for
Children and Youth 80,000,000

4 (6) 2017-19 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

5 (a) In 2017 Wisconsin Act 59, section 9104 (1) (d) 1. bh., as created by 2017
6 Wisconsin Act 185, under projects financed by general fund supported borrowing, the
7 amount authorized for the project identified as “Expansion of the Mendota Juvenile
8 Treatment Center — Madison” is increased from \$15,000,000 to \$43,994,000 and the
9 appropriate totals are adjusted accordingly.

10 (b) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. d., under projects financed
11 by general fund supported borrowing, the 2017-19 Authorized State Building
12 Program project identified as “Geriatric Correctional Institution — purchase and
13 renovation of a facility for a geriatric correctional institution” is amended to read
14 “Oakhill Correctional Institution — assisted living addition”.

15 (c) In 2017 Wisconsin Act 59, section 9104 (1) (f) 2. a., under projects financed
16 by segregated fund supported borrowing, the 2017-19 Authorized State Building
17 Program project identified as “Science Operations Center — purchase and chronic
18 wasting disease processing center addition — Monona” is amended to read “Science
19 Operations Center — purchase and chronic wasting disease processing center
20 addition — statewide”.

21 (d) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. em., as created by 2017
22 Wisconsin Act 185, under projects financed by general fund supported borrowing, the

1 amount authorized for the project identified as “Type 1 juvenile correctional facilities
2 — statewide” is decreased from \$25,000,000 to \$0 and the appropriate totals are
3 adjusted accordingly.

4 (7) ESTABLISHMENT OF CORRECTIONAL FACILITY.

5 (a) The amount specified under sub. (1) (c) 1. c. as of the effective date of this
6 paragraph shall be expended for land acquisition, utility extensions, and a request
7 for proposal for a new maximum security correctional facility to replace the Green
8 Bay Correctional Institution. Land acquisition shall occur no later than December
9 1, 2020. Utility extensions shall occur no later than October 1, 2021.

10 (b) The building commission shall include in its recommendations under s.
11 13.48 (7) for the 2021-23 fiscal biennium a recommendation to authorize a specific
12 amount of additional general fund supported borrowing sufficient to complete
13 construction of the correctional facility enumerated under sub. (1) (c) 1. c. and to
14 amend the dollar amount under sub. (1) (c) 1. c. accordingly.

15 (8) WISCONSIN HISTORY MUSEUM. No bonds may be issued for construction of the
16 Wisconsin History Museum enumerated under sub. (1) i. 1. a. without prior approval
17 of the joint committee on finance. The building commission may not authorize
18 construction under s. 13.48 (10) (a) of the Wisconsin History Museum until after the
19 state historical society certifies to the commission that it has raised \$30,000,000 in
20 gifts, grants, and other receipts for the project.

21 (9) MEDICAL COLLEGE OF WISCONSIN; CANCER RESEARCH FACILITY. The building
22 commission may not make a grant to the Medical College of Wisconsin, Inc., for the
23 construction of the cancer research facility, as enumerated in sub. (1) (L) 1. a., under
24 s. 13.48 (31), unless the department of administration has reviewed and approved
25 plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department

1 of administration may not supervise any services or work or let any contract for the
2 project. Section 16.87 does not apply to the project.

3 (10) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. The building commission
4 may not make a grant to a nonstate organization for the establishment of a northern
5 Wisconsin regional crisis center, as enumerated in sub. (1) (b) 1. b., under s. 13.48
6 (20s), unless the department of administration has reviewed and approved plans for
7 the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of
8 administration may not supervise any services or work or let any contract for the
9 project. Section 16.87 does not apply to the project.

10 (11) ADVANCED PLANNING FOR UNIVERSITY OF WISCONSIN SYSTEM FACILITIES.

11 (a) From the appropriation under s. 20.867 (2) (r), the building commission
12 shall allocate moneys to develop preliminary plans and specifications for the
13 construction of University of Wisconsin System facilities, as follows:

- 14 1. \$500,000 for renovation of the Cofrin Library at UW–Green Bay.
- 15 2. \$2,000,000 for a science and technology innovation center at UW–River
16 Falls.
- 17 3. \$1,000,000 for the science/health science building, phase II at UW–Eau
18 Claire.
- 19 4. \$500,000 for an engineering building and utility extensions at
20 UW–Milwaukee.
- 21 5. \$500,000 for an engineering building at UW–Madison.
- 22 6. \$500,000 for the Winther Hall addition and renovation project at
23 UW–Whitewater.
- 24 7. \$500,000 for the Clow Hall renovation, phase II, at UW–Oshkosh.

1 (12) ADVANCED PLANNING FOR RESTRICTIVE HOUSING UNIT. From the appropriation
2 under s. 20.867 (2) (r), the building commission shall allocate \$500,000 to develop
3 preliminary plans and specifications for the construction of a new restrictive housing
4 unit at the location that was the Lincoln Hills School and Copper Lake School.

5 (13) UNIVERSITY OF WISCONSIN SYSTEM MINOR FACILITY RENEWAL PROGRAM; GROUPS
6 1, 2, AND 3 PROJECTS.

7 (a) *Group 1.* The amounts specified under sub (1) (k) 1. a. and 2. a. shall be
8 expended for the following projects:

9 1. UW–Madison — Multi–Building Fire Alarm System Replacement and
10 Renovation, Phase 8.

11 2. UW–Madison — Fluno Center Plaza Deck Waterproofing and Repair.

12 3. UW–Green Bay — Mary Ann Cofrin Hall/Wood Hall Exterior Envelope
13 Repair.

14 4. UW–Stout — Site Utility Steam Distribution System Box Conduit
15 Replacement.

16 5. UW–Milwaukee — Engineering and Mathematical Sciences Building MEP
17 Infrastructure Renovation.

18 (b) *Group 2.* The amounts specified under sub (1) (k) 1. b. and 2. b. shall be
19 expended for the following projects:

20 1. UW–Madison — Multi–Building Sprinkler System Retrofit and Renovation.

21 2. UW–Madison — Site Utility Steam Distribution Pit 4/13–79/12
22 Replacement.

23 3. UW–Madison — Site Utility Steam Distribution Pit 59/10–Ag
24 Bulletin/Soils/King Replacement.

1 4. UW–Madison — Site Utility Electrical Distribution System Renovation and
2 Replacement.

3 5. UW–Milwaukee — Mitchell Hall Exterior Envelope Repair and Exterior
4 Window Replacement.

5 (c) *Group 3.* The amounts specified under sub (1) (k) 1. c. and 2. c. shall be
6 expended for the following projects:

7 1. UW–Madison — Multi–Building Elevator Renovation and Replacement.

8 2. UW–Milwaukee — Multi–Building Exterior Envelope Repair.

9 3. UW–Madison — Multi–Building Exterior Envelope Repair.

10 4. UW–Platteville — Karrmann Library HVAC System Renovation/Skylight
11 Replacement.

12 5. UW–Oshkosh — Gruenhagen Hall Plumbing Riser Replacement.

13 6. UW–Platteville — Ottensman Hall Central Chilled Water Plant Expansion.

14 7. UW–Whitewater — McGraw Hall Exterior Entrance Repair.

15 **SECTION 9105. Nonstatutory provisions; Child Abuse and Neglect**
16 **Prevention Board.**

17 **SECTION 9106. Nonstatutory provisions; Children and Families.**

18 (1) EMERGENCY RULE MAKING FOR BACKGROUND CHECKS FOR CONGREGATE CARE
19 WORKERS. The department of children and families may promulgate emergency rules
20 under s. 227.24 to implement the background check requirements for congregate
21 care workers under s. 48.685. Notwithstanding s. 227.24 (1) (c) and (2), emergency
22 rules promulgated under this subsection remain in effect until January 1, 2022, or
23 the date on which permanent rules take effect, whichever is sooner.
24 Notwithstanding s. 227.24 (1) (a) and (3), the department is not required to provide
25 evidence that promulgating a rule under this subsection as an emergency rule is

1 necessary for the preservation of the public peace, health, safety, or welfare and is
2 not required to provide a finding of emergency for a rule promulgated under this
3 subsection.

4 (2) BACKGROUND CHECKS FOR CONGREGATE CARE WORKERS. No later than the first
5 day of the 7th month beginning after the effective date of this subsection, the
6 department of children and families, the county department as defined in s. 48.02
7 (2g), the child welfare agency, or the congregate care facility as defined in s. 48.685
8 (1) (ao) shall perform a comprehensive background check as required by s. 48.685 (2)
9 for all congregate care workers, as defined in s. 48.685 (1) (ap), who are working at
10 a congregate care facility on the effective date of this subsection.

11 (4) THE COMMUNITY YOUTH AND FAMILY AIDS FORMULA. The department of children
12 and families shall consult with county representatives on modifications to the
13 community youth and family aids formula under s. 48.526.

14 (5f) CHILD CARE QUALITY RATING SYSTEM INCENTIVES. Notwithstanding the
15 discretion granted to the department of children and families under s. 49.155 (6) (e)
16 3. d., for a child care provider who receives a 4-star rating under the child care
17 quality rating system under s. 48.659, the department of children and families shall
18 increase the maximum payment rate for that provider under s. 49.155 (6) by 15
19 percent for the period between the effective date of this subsection and June 30, 2021.
20 Notwithstanding the discretion granted to the department of children and families
21 under s. 49.155 (6) (e) 3. e., for a child care provider who receives a 5-star rating
22 under the child care quality rating system under s. 48.659, the department of
23 children and families shall increase the maximum payment rate for that provider
24 under s. 49.155 (6) by 30 percent for the period between the effective date of this
25 subsection and June 30, 2021.

1 **SECTION 9107. Nonstatutory provisions; Circuit Courts.**

2 **SECTION 9108. Nonstatutory provisions; Corrections.**

3 **SECTION 9109. Nonstatutory provisions; Court of Appeals.**

4 **SECTION 9110. Nonstatutory provisions; District Attorneys.**

5 **SECTION 9111. Nonstatutory provisions; Educational Communications**
6 **Board.**

7 **SECTION 9112. Nonstatutory provisions; Elections Commission.**

8 **SECTION 9113. Nonstatutory provisions; Employee Trust Funds.**

9 **SECTION 9114. Nonstatutory provisions; Employment Relations**
10 **Commission.**

11 **SECTION 9115. Nonstatutory provisions; Ethics Commission.**

12 **SECTION 9116. Nonstatutory provisions; Financial Institutions.**

13 **SECTION 9117. Nonstatutory provisions; Governor.**

14 **SECTION 9118. Nonstatutory provisions; Health and Educational**
15 **Facilities Authority.**

16 **SECTION 9119. Nonstatutory provisions; Health Services.**

17 (2) MEDICAL ASSISTANCE REIMBURSEMENT FOR SERVICES PROVIDED THROUGH
18 TELEHEALTH. The department of health services shall develop, by rule, a method of
19 reimbursing providers under the Medical Assistance program for a service that is
20 covered by the Medical Assistance program under subch. IV of ch. 49 and that
21 satisfies any of the following:

22 (a) The service is a consultation between a provider at an originating site and
23 a provider at a remote location using a combination of interactive video, audio, and
24 externally acquired images through a networking environment.

1 (b) The service is an asynchronous transmission of digital clinical information
2 through a secure electronic system from a Medical Assistance recipient or provider
3 to a provider.

4 (3p) FOODSHARE EMPLOYMENT AND TRAINING PROGRAM REPORT AND FUNDING. To
5 obtain supplemental funding from the appropriation under s. 20.865 (4) (a), the
6 department of health services shall submit under s. 13.10 after April 1, 2020, a
7 request to the joint committee on finance that contains a report on enrollment of
8 able-bodied adults in the food stamp program's employment and training program
9 between October 1, 2019, and March 31, 2020, to justify the request. The joint
10 committee on finance may supplement the appropriation under s. 20.435 (4) (bp)
11 from the appropriation under s. 20.865 (4) (a) if the joint committee on finance
12 approves the request under this subsection. Notwithstanding s. 13.101 (3), the joint
13 committee on finance may make a supplementation under this subsection without
14 finding that an emergency exists.

15 (6) EVIDENCE-BASED ORAL HEALTH GRANTS AND SEAL-A-SMILE PROGRAM.
16 Notwithstanding s. 250.10 (1m) (b), in fiscal year 2019-20, the department of health
17 services shall, from the appropriation under s. 20.435 (1) (de), award to qualified
18 applicants grants totaling \$50,000 for fluoride varnish and other evidence-based
19 oral health activities, \$525,000 for school-based preventive dental services, and
20 \$100,000 for school-based restorative dental services.

21 (6f) SUICIDE PREVENTION GRANT. From the appropriation under s. 20.435 (5) (bc),
22 the department of health services shall award to the Wisconsin United Coalition of
23 Mutual Assistance Association, Inc., a onetime grant in the amount of \$100,000 in
24 fiscal year 2019-20 to support suicide prevention activities conducted by the
25 coalition in the 2019-2021 fiscal biennium.

1 (6g) VACCINATION OUTREACH AND EDUCATION. From the appropriation under s.
2 20.435 (1) (a), the department of health services shall allocate in the 2019-20 fiscal
3 year \$100,000 for the division within the department that oversees public health to
4 conduct a statewide, science-based public outreach and educational campaign
5 related to vaccination.

6 (9) DENTAL SERVICES UNDER MEDICAL ASSISTANCE. During the 2019-21 fiscal
7 biennium, the department of health services shall allocate a total of \$1,000,000 in the
8 2019-20 fiscal year and \$1,500,000 in the 2020-21 fiscal year from all funding
9 sources to increase reimbursement rates for dental services that are covered under
10 the Medical Assistance program under subch. IV of ch. 49 and that are provided to
11 recipients of Medical Assistance who have disabilities.

12 (10) INFANT MORTALITY PREVENTION PROGRAM. The department of health services
13 shall allocate 5.0 FTE positions that are authorized for the department of health
14 services to staff an infant mortality prevention program. The department of health
15 services shall report in its 2021-23 budget request any necessary budget
16 adjustments to reflect this allocation of positions.

17 (10f) NITRATE TESTING GRANT PROGRAM.

18 (a) No later than September 1, 2020, the department of health services shall
19 submit a report on the grant program under s. 254.25 to the legislature under s.
20 13.172 (2). The department shall include in the report information on the status of
21 the program and provide recommendations regarding continuation of the program,
22 proposed changes to the program, if any, and a recommendation regarding funding.

23 (b) The department of health services may promulgate emergency rules under
24 s. 227.24 to implement s. 254.25. Notwithstanding s. 227.24 (1) (c) and (2),

1 emergency rules promulgated under this subsection remain in effect until January
2 1, 2021, or the date on which permanent rules take effect, whichever is sooner.

3 (10p) DISPROPORTIONATE SHARE HOSPITAL PAYMENTS.

4 (a) In fiscal year 2019-20 only, the department of health services shall pay to
5 hospitals that serve a disproportionate share of low-income patients an additional
6 \$30,000,000 to the amount under s. 49.45 (3m) (a) (intro.), as the state share of
7 Medical Assistance payments, and the matching federal share of payments. In fiscal
8 year 2020-21 only, the department of health services shall pay to hospitals that serve
9 a disproportionate share of low-income patients an additional \$30,000,000 to the
10 amount under s. 49.45 (3m) (a) (intro.), as the state share of Medical Assistance
11 payments, and the matching federal share of payments.

12 (b) In fiscal year 2019-20 only, the maximum disproportionate share hospital
13 payment under s. 49.45 (3m) (b) 3. a. for any single hospital is \$9,600,000. In fiscal
14 year 2020-21 only, the maximum disproportionate share hospital payment under s.
15 49.45 (3m) (b) 3. a. for any single hospital is \$9,600,000.

16 (11) MEDICAL ASSISTANCE REIMBURSEMENT RATE INCREASE FOR DIRECT CARE. The
17 department of health services shall increase, for dates of service on and after July
18 1, 2019, the Medical Assistance rates paid for direct care to nursing facilities and
19 intermediate facilities for persons with an intellectual disability by a 1 percent
20 annual rate increase related to an increase in acuity of patients in those facilities;
21 by a budgeted sum of \$15,000,000, as the state share of payments, and the matching
22 federal share of payments, in 2019-20; and by a budgeted sum of \$15,000,000, as the
23 state share of payments, and the matching federal share of payments, in 2020-21,
24 to support staff in those facilities who perform direct care.

1 (12) MEDICAL ASSISTANCE REIMBURSEMENT RATE INCREASE FOR DIRECT CARE IN
2 PERSONAL CARE AGENCIES. The department of health services shall increase the
3 Medical Assistance rates paid for direct care to agencies that provide personal care
4 services by a budgeted sum of \$15,300,000, as the state share of payments, and the
5 matching federal share of payments, in 2019-20, and by a budgeted sum of
6 \$21,600,000, as the state share of payments, and the matching federal share of
7 payments, in 2020-21, to support staff in those agencies who perform direct care.

8 **SECTION 9120. Nonstatutory provisions; Higher Educational Aids**
9 **Board.**

10 **SECTION 9121. Nonstatutory provisions; Historical Society.**

11 (1t) REPORT ON MUSEUM FACILITIES. No later than June 30, 2021, the state
12 historical society and the department of veterans affairs shall jointly submit a report
13 to the joint committee on finance concerning improvements to their museum
14 facilities in the city of Madison.

15 **SECTION 9122. Nonstatutory provisions; Housing and Economic**
16 **Development Authority.**

17 **SECTION 9123. Nonstatutory provisions; Office of Commissioner of**
18 **Insurance.**

19 **SECTION 9124. Nonstatutory provisions; Investment Board.**

20 **SECTION 9125. Nonstatutory provisions; Joint Committee on Finance.**

21 **SECTION 9126. Nonstatutory provisions; Judicial Commission.**

22 **SECTION 9127. Nonstatutory provisions; Justice.**

23 (2) DIVERSION PILOT PROGRAM. From the appropriation under s. 20.455 (2) (en),
24 the department of justice shall establish a diversion pilot program for nonviolent
25 offenders to be diverted to a treatment program. The department shall submit to the

1 joint committee on finance by September 1, 2020, a report describing the services,
2 sites, capabilities, and progress of the pilot program.

3 **SECTION 9128. Nonstatutory provisions; Legislature.**

4 (1p) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) shall
5 not apply to the action of the legislature in enacting any legislation during the
6 2019-20 legislative session.

7 **SECTION 9129. Nonstatutory provisions; Lieutenant Governor.**

8 **SECTION 9130. Nonstatutory provisions; Local Government.**

9 **SECTION 9131. Nonstatutory provisions; Military Affairs.**

10 (1) WASHINGTON ISLAND DISASTER ASSISTANCE. From the appropriation under s.
11 20.465 (3) (s), the department of military affairs shall pay to the Washington Island
12 Electric Cooperative utility up to \$1,000,000 in each fiscal year of the 2019-21 fiscal
13 biennium for costs incurred for disaster relief. The Washington Island Electric
14 Cooperative utility shall pay 30 percent of the reasonable and necessary costs
15 incurred for the disaster relief, and the department shall pay the remaining costs up
16 to \$1,000,000 in each fiscal year of the 2019-21 fiscal biennium.

17 **SECTION 9132. Nonstatutory provisions; Natural Resources**

18 (3x) REPAIR OF STATE TRAILS. In fiscal year 2019-20, from the appropriation
19 under s. 20.370 (7) (hu), the department of natural resources shall conduct necessary
20 repairs to the portion of the 400 Trail between the village of La Valle in Sauk County
21 and the village of Union Center in Juneau County and the portion of the
22 Elroy-Sparta Trail between the city of Elroy in Juneau County and the village of
23 Norwalk in Monroe County.

24 (3y) CHRONIC WASTING DISEASE RESEARCH. The department of natural resources
25 shall make a onetime expenditure of \$100,000 from the appropriation account under

1 s. 20.370 (1) (hx) to fund research into genetic resistance to chronic wasting disease
2 in farm-raised deer. The department shall conduct the research at a double-fenced
3 deer farm in the southern part of the state where chronic wasting disease was
4 detected in a farm-raised deer in the spring of 2018.

5 **SECTION 9133. Nonstatutory provisions; Public Defender Board.**

6 **SECTION 9134. Nonstatutory provisions; Public Instruction.**

7 (5p) GRANTS TO LAKELAND STAR SCHOOL. From the appropriation under s.
8 20.255 (2) (fa), the department of public instruction shall provide a grant of \$83,000
9 in the 2019-21 fiscal biennium to the Minocqua J1 school district for the Lakeland
10 STAR School. The department shall provide the grant under this subsection only if
11 the Minocqua J1 school district provides evidence of having received matching funds
12 from nongovernmental sources in an amount equal to the amount of the grant award.
13 No later than July 1, 2021, the Minocqua J1 school district shall provide to the
14 legislature and the department a report in the manner provided under s. 13.172 (2)
15 describing the use of grant moneys received under this subsection.

16 (6p) GRANTS TO LAKELAND STAR ACADEMY. From the appropriation under s.
17 20.255 (2) (fa), the department of public instruction shall provide a grant of \$167,000
18 in the 2019-21 fiscal biennium to the Lakeland Union High School school district for
19 the Lakeland STAR Academy. The department shall provide the grant under this
20 subsection only if the Lakeland Union High School school district provides evidence
21 of having received matching funds from nongovernmental sources in an amount
22 equal to the amount of the grant award. No later than July 1, 2021, the Lakeland
23 Union High School school district shall provide to the legislature and the department
24 a report in the manner provided under s. 13.172 (2) describing the use of grant
25 moneys received under this subsection.

1 **SECTION 9135. Nonstatutory provisions; Public Lands, Board of**
2 **Commissioners of.**

3 **SECTION 9136. Nonstatutory provisions; Public Service Commission.**

4 **SECTION 9137. Nonstatutory provisions; Revenue.**

5 (1p) EXPANSION OF AUDITING ACTIVITY. Notwithstanding s. 230.27 (1), the
6 termination date of 38.0 GPR audit and compliance project positions provided to the
7 department of revenue under 2017 Wisconsin Act 59 is extended from September 30,
8 2021, to September 30, 2023.

9 **SECTION 9138. Nonstatutory provisions; Safety and Professional**
10 **Services.**

11 **SECTION 9139. Nonstatutory provisions; Secretary of State.**

12 **SECTION 9140. Nonstatutory provisions; State Fair Park Board.**

13 **SECTION 9141. Nonstatutory provisions; Supreme Court.**

14 **SECTION 9142. Nonstatutory provisions; Technical College System.**

15 **SECTION 9143. Nonstatutory provisions; Tourism.**

16 **SECTION 9144. Nonstatutory provisions; Transportation.**

17 (2) HARBOR ASSISTANCE GRANTS PRIORITY. In the 2019-21 fiscal biennium, when
18 making grant awards from the appropriations under ss. 20.395 (2) (cq) and 20.866
19 (2) (uv) for the harbor assistance program under s. 85.095, notwithstanding the
20 eligibility criteria under s. 85.095, the department of transportation shall give
21 priority to municipalities in which a shipbuilder in this state is conducting
22 operations.

23 (3) STATEWIDE PUBLIC SAFETY INTEROPERABLE COMMUNICATIONS SYSTEM. No later
24 than June 30, 2020, the department of transportation, in collaboration with the
25 department of military affairs, shall issue a request for proposals for a statewide

1 public safety interoperable communications system to be deployed on existing tower
2 sites. The department of transportation may expend not more than \$500,000 to enter
3 into a contract with an organization to provide professional consulting services
4 related to development of bidder qualifications and technical requirements for the
5 request for proposals issued under this subsection.

6 (4e) NOISE BARRIER ON I 41. The department of transportation, during the
7 2019-21 fiscal biennium, shall install a noise barrier along the east side of I 41
8 adjacent to 112th Street, between Clarke Street and Center Street, in Milwaukee
9 County.

10 (4f) ADMINISTRATIVE FACILITY EXPENDITURES. In the 2019-21 fiscal biennium, the
11 department of transportation shall expend up to \$9,080,000 from proceeds of
12 transportation revenue bonds issued under s. 84.59 (6) for administrative facility
13 projects.

14 (4o) LIEUTENANT GOVERNOR SECURITY AND SAFETY. The amount that the
15 department of transportation expends from the state patrol's general operations
16 appropriation accounts during the 2019-21 fiscal biennium for the security and
17 safety of the lieutenant governor may not exceed the amount expended by the
18 department of transportation from the same appropriation accounts during the
19 2017-19 fiscal biennium for the same purpose.

20 (4p) EMERGENCY RULES RELATING TO ALTERNATIVE PROJECT DELIVERY. The
21 department of transportation may use the procedure under s. 227.24 to promulgate
22 emergency rules under s. 84.062 (5) to (7) for the period before the date on which
23 permanent rules under s. 84.062 (5) to (7) take effect. Notwithstanding s. 227.24 (1)
24 (c) and (2), emergency rules promulgated under this subsection remain in effect until
25 the first day of the 25th month beginning after the effective date of the emergency

1 rule, the date on which the permanent rules take effect, of the effective date of the
2 repeal of the emergency rule, whichever is earlier. Notwithstanding s. 227.24 (1) (a)
3 and (3), the department of transportation is not required to provide evidence that
4 promulgating a rule under this subsection as emergency rules is necessary for the
5 preservation of public peace, health, safety, or welfare and is not required to provide
6 a finding of emergency for a rule promulgated under this subsection.

7 (4q) EMPLOYEES OF THE OFFICE OF INNOVATIVE PROGRAM DELIVERY. The secretary
8 of the department of transportation shall assign from the department's existing
9 position authority at least 1.0 FTE position to the office of innovative program
10 delivery attached to the department of transportation.

11 (4x) CITY OF KAUKAUNA BRIDGE. Notwithstanding s. 84.18 (4) and (5), in the
12 2019-21 fiscal biennium, from the appropriation under s. 20.395 (2) (eq), the
13 department of transportation shall provide funds to the city of Kaukauna for the
14 rehabilitation of the Veterans Memorial Bridge on Catherine Street in the city of
15 Kaukauna, including the repair or replacement of the lifting mechanism of the
16 bridge. The department shall provide the same percentage of the cost of the Veterans
17 Memorial Bridge rehabilitation as the percent established under 23 USC 144 (f) (2).
18 Notwithstanding s. 84.18 (6), the department may not establish a limit on eligible
19 funding amounts for the Veterans Memorial Bridge rehabilitation. The funds under
20 this subsection shall be paid from amounts allocated under s. 20.395 (2) (eq) for
21 bridge development, construction, and rehabilitation under s. 84.18.

22 **SECTION 9145. Nonstatutory provisions; Treasurer.**

23 **SECTION 9146. Nonstatutory provisions; University of Wisconsin**
24 **Hospitals and Clinics Authority; Medical College of Wisconsin.**

1 **SECTION 9147. Nonstatutory provisions; University of Wisconsin**
2 **System.**

3 (1) RESIDENT UNDERGRADUATE TUITION. Notwithstanding s. 36.27 (1) (a), the
4 Board of Regents of the University of Wisconsin System may not charge resident
5 undergraduates enrolled in an institution or college campus in the 2019-20 or
6 2020-21 academic year more in academic fees than it charged resident
7 undergraduates enrolled in that institution or college campus in the 2018-19
8 academic year.

9 **SECTION 9148. Nonstatutory provisions; Veterans Affairs.**

10 (1) ELIMINATION OF THE VETERANS MORTGAGE LOAN REPAYMENT FUND. On the
11 effective date of this subsection, the assets and liabilities of the veterans mortgage
12 loan repayment fund become the assets and liabilities of the veterans trust fund.

13 **SECTION 9149. Nonstatutory provisions; Wisconsin Economic**
14 **Development Corporation.**

15 (1g) FABRICATION LABORATORY GRANT PROGRAM. From the appropriation under
16 s. 20.192 (1) (r), the Wisconsin Economic Development Corporation shall allocate at
17 least \$500,000 in each fiscal year of the 2019-21 fiscal biennium for the purpose of
18 awarding grants under a fabrication laboratory grant program that is substantially
19 similar to the program under s. 238.145, 2015 stats.

20 (1i) GRANT TO MILWAUKEE 7 ECONOMIC DEVELOPMENT PARTNERSHIP. From the
21 appropriation account under s. 20.192 (1) (r), the Wisconsin Economic Development
22 Corporation shall grant \$250,000 to the Milwaukee 7 Economic Development
23 Partnership in the 2019-20 fiscal year for supporting efforts by the 128th Air
24 Refueling Wing of the Wisconsin air national guard to secure basing of the U.S. air
25 force's KC-46 tanker aircraft.

1 (1x) TRANSFER OF UNENCUMBERED ECONOMIC DEVELOPMENT FUNDS. No later than
2 January 1, 2020, the Wisconsin Economic Development Corporation shall pay
3 \$30,000,000 to the secretary of administration for deposit in the general fund.

4 **SECTION 9150. Nonstatutory provisions; Workforce Development.**

5 (5i) FAST FORWARD GRANTS FOR PERSONAL CARE WORKERS. Of the amounts
6 appropriated under s. 20.445 (1) (b) in the 2019-21 fiscal biennium, the department
7 of workforce development shall allocate moneys for a grant program that promotes
8 the attraction and retention of personal care workers who provide home-based care
9 and community-based care and that focuses on providing quality care.

10 (7i) GRANTS TO NORTHCENTRAL TECHNICAL COLLEGE FOR WORKFORCE TRAINING IN
11 COUNTY JAIL FACILITIES. The department of workforce development shall award
12 grants under s. 106.27 (1), in the amount of \$75,000 in fiscal year 2019-20 and
13 \$75,000 in fiscal year 2020-21, to the district board for Northcentral Technical
14 College for workforce training in county jail facilities. Notwithstanding s. 106.27 (1)
15 and any rule promulgated under s. 106.27 (2g) (a) 1., the department may not require
16 any matching funds to be provided as a condition of receiving the grants and the
17 department shall award the grants notwithstanding any otherwise applicable
18 eligibility criteria. Notwithstanding s. 106.27 (2g) (a) 2., the district board for
19 Northcentral Technical College is not required to make application for the grants
20 under this subsection.

21 **SECTION 9151. Nonstatutory provisions; Other.**

22 **SECTION 9201. Fiscal changes; Administration.**

23 (1) FEDERAL E-RATE TRANSFERS. There is transferred from the appropriation
24 account under s. 20.505 (4) (mp) to the universal service fund \$22,000,000 in fiscal
25 year 2019-20 and \$22,000,000 in fiscal year 2020-21.

1 (1i) TRANSFER TO THE STATE BUILDING TRUST FUND. There is transferred from the
2 appropriation account under s. 20.505 (1) (kc) to the state building trust fund
3 \$10,000,000 in fiscal year 2019-20.

4 (1j) LAPSE TO THE GENERAL FUND. Notwithstanding s. 20.001 (3) (a), from the
5 appropriation account to the department of administration under s. 20.505 (1) (kc),
6 there is lapsed to the general fund \$5,000,000 in fiscal year 2020-21.

7 **SECTION 9202. Fiscal changes; Agriculture, Trade and Consumer**
8 **Protection.**

9 **SECTION 9203. Fiscal changes; Arts Board.**

10 **SECTION 9204. Fiscal changes; Building Commission.**

11 **SECTION 9205. Fiscal changes; Child Abuse and Neglect Prevention**
12 **Board.**

13 **SECTION 9206. Fiscal changes; Children and Families.**

14 **SECTION 9207. Fiscal changes; Circuit Courts.**

15 **SECTION 9208. Fiscal changes; Corrections.**

16 **SECTION 9209. Fiscal changes; Court of Appeals.**

17 **SECTION 9210. Fiscal changes; District Attorneys.**

18 **SECTION 9211. Fiscal changes; Educational Communications Board.**

19 **SECTION 9212. Fiscal changes; Elections Commission.**

20 (1c) MATERIALS AND SERVICES TRANSFER. Notwithstanding s. 20.001 (3) (a), in
21 fiscal year 2019-20, \$9,700 is lapsed to the general fund from the appropriation
22 account under s. 20.510 (1) (h).

23 **SECTION 9213. Fiscal changes; Employee Trust Funds.**

24 **SECTION 9214. Fiscal changes; Employment Relations Commission.**

1 (1c) UNSPENT PROGRAM REVENUE. Notwithstanding s. 20.001 (3) (a), at the end
2 of each fiscal year in the 2019-21 fiscal biennium, there is lapsed to the general fund
3 any unencumbered balance exceeding 10 percent of that fiscal year's expenditures
4 from the appropriation account under s. 20.425 (1) (i).

5 **SECTION 9215. Fiscal changes; Ethics Commission.**

6 **SECTION 9216. Fiscal changes; Financial Institutions.**

7 **SECTION 9217. Fiscal changes; Governor.**

8 **SECTION 9218. Fiscal changes; Health and Educational Facilities**
9 **Authority.**

10 **SECTION 9219. Fiscal changes; Health Services.**

11 (1p) CHILDREN'S COMMUNITY OPTION PROGRAM AND BIRTH TO 3 PROGRAM TRANSFERS.

12 (a) In fiscal year 2019-20, there is transferred from the appropriation account
13 under s. 20.435 (4) (bd) from the amounts allocated to the children's community
14 options program under s. 46.272 to the appropriation account under s. 20.435 (7) (bt)
15 \$2,250,000.

16 (b) In fiscal year 2019-20, there is transferred from an appropriation account
17 under s. 20.435 (4) (b), (im), or (in) from the amounts allocated to the community
18 options program under s. 46.27, 2017 stats., to the appropriation account under s.
19 20.435 (4) (bd) \$2,250,000 to be allocated to the children's community options
20 program under s. 46.272.

21 **SECTION 9220. Fiscal changes; Higher Educational Aids Board.**

22 **SECTION 9221. Fiscal changes; Historical Society.**

23 **SECTION 9222. Fiscal changes; Housing and Economic Development**
24 **Authority.**

25 **SECTION 9223. Fiscal changes; Insurance.**

1 **SECTION 9224. Fiscal changes; Investment Board.**

2 **SECTION 9225. Fiscal changes; Joint Committee on Finance.**

3 **SECTION 9226. Fiscal changes; Judicial Commission.**

4 **SECTION 9227. Fiscal changes; Justice.**

5 (1) DEOXYRIBONUCLEIC ACID ANALYSIS SURCHARGES TRANSFER. There is transferred
6 from the appropriation account under s. 20.455 (2) (Lp) to the appropriation account
7 under s. 20.455 (2) (hd) \$750,000 in each year of the 2019-21 fiscal biennium.

8 **SECTION 9228. Fiscal changes; Legislature.**

9 **SECTION 9229. Fiscal changes; Lieutenant Governor.**

10 **SECTION 9230. Fiscal changes; Local Government.**

11 **SECTION 9231. Fiscal changes; Military Affairs.**

12 **SECTION 9232. Fiscal changes; Natural Resources.**

13 **SECTION 9233. Fiscal changes; Public Defender Board.**

14 **SECTION 9234. Fiscal changes; Public Instruction.**

15 **SECTION 9235. Fiscal changes; Public Lands, Board of Commissioners**
16 **of.**

17 **SECTION 9236. Fiscal changes; Public Service Commission.**

18 **SECTION 9237. Fiscal changes; Revenue.**

19 **SECTION 9238. Fiscal changes; Safety and Professional Services.**

20 (1) CHIROPRACTIC EXAMINATION APPROPRIATION. The unencumbered balance in
21 the appropriation account under s. 20.165 (1) (gc), 2017 stats., is transferred to the
22 appropriation account under s. 20.165 (1) (g).

23 (2t) SAFETY AND BUILDING OPERATIONS TRANSFER. There is transferred from the
24 appropriation account under s. 20.165 (2) (j) to the general fund \$5,000,000 in the
25 2019-20 fiscal year.

1 **SECTION 9239. Fiscal changes; Secretary of State.**

2 **SECTION 9240. Fiscal changes; State Fair Park Board.**

3 **SECTION 9241. Fiscal changes; Supreme Court.**

4 **SECTION 9242. Fiscal changes; Technical College System.**

5 **SECTION 9243. Fiscal changes; Tourism.**

6 **SECTION 9244. Fiscal changes; Transportation.**

7 (3z) OFF-HIGHWAY MOTORCYCLE ADMINISTRATION. In fiscal year 2019-20, there is
8 transferred from the general fund to the appropriation account under s. 20.370 (9)
9 (jq) \$35,600 in addition to the amount appropriated from the conservation fund.

10 **SECTION 9245. Fiscal changes; Treasurer.**

11 **SECTION 9246. Fiscal changes; University of Wisconsin Hospitals and**
12 **Clinics Authority; Medical College of Wisconsin.**

13 **SECTION 9247. Fiscal changes; University of Wisconsin System.**

14 **SECTION 9248. Fiscal changes; Veterans Affairs.**

15 **SECTION 9249. Fiscal changes; Wisconsin Economic Development**
16 **Corporation.**

17 **SECTION 9250. Fiscal changes; Workforce Development.**

18 **SECTION 9251. Fiscal changes; Other.**

19 **SECTION 9301. Initial applicability; Administration.**

20 **SECTION 9302. Initial applicability; Agriculture, Trade and Consumer**
21 **Protection.**

22 **SECTION 9303. Initial applicability; Arts Board.**

23 **SECTION 9304. Initial applicability; Building Commission.**

24 **SECTION 9305. Initial applicability; Child Abuse and Neglect**
25 **Prevention Board.**

1 **SECTION 9306. Initial applicability; Children and Families.**

2 (1) BACKGROUND CHECKS FOR CONGREGATE CARE WORKERS. The treatment of s.
3 48.685 (2) (b) (intro.), (ba), (bb), (bg), and (d), (4m) (b) (intro.), (c), and (d), (5m), and
4 (8) first applies to a congregate care worker, as defined in s. 48.685 (1) (ap), on the
5 following dates:

6 (a) For a congregate care worker who is hired by or enters into a contract with
7 a congregate care facility, as defined in s. 46.685 (1) (ao), on the day after the effective
8 date of this paragraph, on the day after the effective date of this paragraph.

9 (b) For a congregate care worker who is employed at or under contract with a
10 congregate care facility, as defined in s. 48.685 (1) (ao), on the effective date of this
11 paragraph, on the earlier of the following:

12 1. The first day of the 7th month beginning after the effective date of this
13 subdivision.

14 2. The date on which the congregate care worker's criminal background check
15 under SECTION 9106 (2) is complete.

16 **SECTION 9307. Initial applicability; Circuit Courts.**

17 **SECTION 9308. Initial applicability; Corrections.**

18 **SECTION 9309. Initial applicability; Court of Appeals.**

19 **SECTION 9310. Initial applicability; District Attorneys.**

20 **SECTION 9311. Initial applicability; Educational Communications**
21 **Board.**

22 **SECTION 9312. Initial applicability; Elections Commission.**

23 **SECTION 9313. Initial applicability; Employee Trust Funds.**

24 **SECTION 9314. Initial applicability; Employment Relations**
25 **Commission.**

1 **SECTION 9315. Initial applicability; Ethics Commission.**

2 **SECTION 9316. Initial applicability; Financial Institutions.**

3 **SECTION 9317. Initial applicability; Governor.**

4 **SECTION 9318. Initial applicability; Health and Educational Facilities**
5 **Authority.**

6 **SECTION 9319. Initial applicability; Health Services.**

7 (1) MENDOTA JUVENILE TREATMENT CENTER. The treatment of ss. 46.057 (1m)
8 and 938.357 (3) (d), with respect to a county department's supervision of a juvenile,
9 first applies to a juvenile adjudicated delinquent by the court of the county and
10 placed at that county's secured residential care center for children and youth under
11 s. 938.34 (4m) on the effective date of this subsection.

12 **SECTION 9320. Initial applicability; Higher Educational Aids Board.**

13 **SECTION 9321. Initial applicability; Historical Society.**

14 **SECTION 9322. Initial applicability; Housing and Economic**
15 **Development Authority.**

16 **SECTION 9323. Initial applicability; Insurance.**

17 **SECTION 9324. Initial applicability; Investment Board.**

18 **SECTION 9325. Initial applicability; Joint Committee on Finance.**

19 **SECTION 9326. Initial applicability; Judicial Commission.**

20 **SECTION 9327. Initial applicability; Justice.**

21 **SECTION 9328. Initial applicability; Legislature.**

22 **SECTION 9329. Initial applicability; Lieutenant Governor.**

23 **SECTION 9330. Initial applicability; Local Government.**

24 (3t) LEVY LIMIT NEGATIVE ADJUSTMENT. The treatment of s. 66.0602 (2m) (b) 1.
25 first applies to a levy that is imposed in December 2019.

1 **SECTION 9331. Initial applicability; Military Affairs.**

2 **SECTION 9332. Initial applicability; Natural Resources.**

3 **SECTION 9333. Initial applicability; Public Defender Board.**

4 **SECTION 9334. Initial applicability; Public Instruction.**

5 **SECTION 9335. Initial applicability; Public Lands, Board of**
6 **Commissioners of.**

7 **SECTION 9336. Initial applicability; Public Service Commission.**

8 **SECTION 9337. Initial applicability; Revenue.**

9 (3) WHEFA BONDS, TAX EXEMPTION. The treatment of ss. 71.05 (1) (c) 14., 71.26
10 (1m) (o), and 71.45 (1t) (n) first applies to taxable years beginning on January 1 of
11 the year in which this subsection takes effect, except that if this subsection takes
12 effect after July 31 the treatment of ss. 71.05 (1) (c) 14., 71.26 (1m) (o), and 71.45 (1t)
13 (n) first applies to taxable years beginning on January 1 of the year following the year
14 in which this subsection takes effect.

15 (6p) REAL ESTATE TRANSFER FEE EXEMPTION. The treatment of s. 77.25 (7) and (10)
16 first applies to conveyances made on the first day of the 3rd month beginning after
17 publication.

18 **SECTION 9338. Initial applicability; Safety and Professional Services.**

19 **SECTION 9339. Initial applicability; Secretary of State.**

20 **SECTION 9340. Initial applicability; State Fair Park Board.**

21 **SECTION 9341. Initial applicability; Supreme Court.**

22 **SECTION 9342. Initial applicability; Technical College System.**

23 **SECTION 9343. Initial applicability; Tourism.**

24 **SECTION 9344. Initial applicability; Transportation.**

1 (1) REGISTRATION FEES BASED ON GROSS WEIGHT. The treatment of s. 341.25 (2)
2 (a) to (cm) first applies to an application for registration received by the department
3 of transportation on the effective date of this subsection.

4 (3o) VEHICLE TITLE FEES. The treatment of s. 342.14 (1) and (3) first applies to
5 title transactions occurring on October 1, 2019.

6 (4o) AUTOMOBILE REGISTRATION FEE. The treatment of s. 341.25 (1) (a) first
7 applies to applications for original or renewal vehicle registration received by the
8 department of transportation on October 1, 2019.

9 **SECTION 9345. Initial applicability; Treasurer.**

10 **SECTION 9346. Initial applicability; University of Wisconsin Hospitals**
11 **and Clinics Authority; Medical College of Wisconsin.**

12 **SECTION 9347. Initial applicability; University of Wisconsin System.**

13 **SECTION 9348. Initial applicability; Veterans Affairs.**

14 **SECTION 9349. Initial applicability; Wisconsin Economic Development**
15 **Corporation.**

16 **SECTION 9350. Initial applicability; Workforce Development.**

17 **SECTION 9351. Initial applicability; Other.**

18 **SECTION 9400. Effective dates; general.** Except as otherwise provided in
19 SECTIONS 9401 to 9451 of this act, this act takes effect on July 1, 2019, or on the day
20 after publication, whichever is later.

21 **SECTION 9401. Effective dates; Administration.**

22 **SECTION 9402. Effective dates; Agriculture, Trade and Consumer**
23 **Protection.**

24 (1p) PETROLEUM INSPECTION FEE DEPOSITS. The treatment of ss. 25.40 (1) (k),
25 25.47 (1), and 168.128 takes effect on July 1, 2020.

1 **SECTION 9403. Effective dates; Arts Board.**

2 **SECTION 9404. Effective dates; Building Commission.**

3 **SECTION 9405. Effective dates; Child Abuse and Neglect Prevention**
4 **Board.**

5 **SECTION 9406. Effective dates; Children and Families.**

6 (1) ANNUAL FEE FOR RECEIVING CHILD SUPPORT OR FAMILY SUPPORT PAYMENTS. The
7 treatment of s. 767.57 (1e) (c) takes effect on October 1, 2019, or, if the effective date
8 of this subsection is after October 1, 2019, then on January 1, 2020, or on the effective
9 date of this subsection, whichever is later.

10 (2) FOSTER CARE AND KINSHIP CARE RATES. The treatment of ss. 48.57 (3m) (am)
11 (intro.) and (3n) (am) (intro.) and 48.62 (4) takes effect on January 1, 2020, or on the
12 day after publication, whichever is later.

13 **SECTION 9407. Effective dates; Circuit Courts.**

14 **SECTION 9408. Effective dates; Corrections.**

15 **SECTION 9409. Effective dates; Court of Appeals.**

16 **SECTION 9410. Effective dates; District Attorneys.**

17 **SECTION 9411. Effective dates; Educational Communications Board.**

18 **SECTION 9412. Effective dates; Elections Commission.**

19 **SECTION 9413. Effective dates; Employee Trust Funds.**

20 **SECTION 9414. Effective dates; Employment Relations Commission.**

21 **SECTION 9415. Effective dates; Ethics Commission.**

22 **SECTION 9416. Effective dates; Financial Institutions.**

23 **SECTION 9417. Effective dates; Governor.**

24 **SECTION 9418. Effective dates; Health and Educational Facilities**
25 **Authority.**

1 **SECTION 9419. Effective dates; Health Services.**

2 **SECTION 9420. Effective dates; Higher Educational Aids Board.**

3 **SECTION 9421. Effective dates; Historical Society.**

4 **SECTION 9422. Effective dates; Housing and Economic Development**
5 **Authority.**

6 **SECTION 9423. Effective dates; Insurance.**

7 **SECTION 9424. Effective dates; Investment Board.**

8 **SECTION 9425. Effective dates; Joint Committee on Finance.**

9 **SECTION 9426. Effective dates; Judicial Commission.**

10 **SECTION 9427. Effective dates; Justice.**

11 (2) DIVERSION PILOT PROGRAM. The repeal of s. 20.455 (2) (en) takes effect on July
12 1, 2021.

13 (3p) LAW ENFORCEMENT OFFICER SUPPLEMENT GRANTS. The treatment of s. 165.986
14 (1) (by SECTION 1799m) and the repeal of s. 20.455 (2) (bm) take effect on July 1, 2021.

15 **SECTION 9428. Effective dates; Legislature.**

16 **SECTION 9429. Effective dates; Lieutenant Governor.**

17 **SECTION 9430. Effective dates; Local Government.**

18 **SECTION 9431. Effective dates; Military Affairs.**

19 **SECTION 9432. Effective dates; Natural Resources.**

20 **SECTION 9433. Effective dates; Public Defender Board.**

21 **SECTION 9434. Effective dates; Public Instruction.**

22 (1) WISCONSIN READING CORPS. The treatment of s. 20.255 (3) (fr) takes effect on
23 July 1, 2019.

24 (4) SCHOOL PERFORMANCE IMPROVEMENT GRANTS. The treatment of s. 20.255 (2)
25 (dg) and the repeal of s. 115.387 take effect on July 1, 2020.

1 (5) SUPPLEMENTAL SPECIAL EDUCATION AID. The treatment of ss. 20.255 (2) (be),
2 115.881 (4), and 115.883 takes effect on July 1, 2020.

3 (8p) GRANTS TO LAKELAND STAR SCHOOLS. The repeal of s. 20.255 (2) (fa) takes
4 effect on July 1, 2021.

5 **SECTION 9435. Effective dates; Public Lands, Board of Commissioners**
6 **of.**

7 **SECTION 9436. Effective dates; Public Service Commission.**

8 **SECTION 9437. Effective dates; Revenue.**

9 (2i) TAX ON VAPOR PRODUCTS. The treatment of ss. 139.75 (12) and (14), 139.76
10 (1), 139.77 (1), and 139.78 (1) takes effect on October 1, 2019.

11 (5f) FUEL SUPPLIERS ADMINISTRATIVE ALLOWANCE. The treatment of s. 78.12 (4)
12 (a) 2., 3., and 4. and (5) takes effect on October 1, 2019.

13 (6f) MOTOR VEHICLE FUEL TAX REFUND TO RETAILERS. The treatment of ss. 20.913
14 (1) (b) and 78.68 (10) and the repeal of s. 78.20 take effect on October 1, 2020.

15 **SECTION 9438. Effective dates; Safety and Professional Services.**

16 **SECTION 9439. Effective dates; Secretary of State.**

17 **SECTION 9440. Effective dates; State Fair Park Board.**

18 **SECTION 9441. Effective dates; Supreme Court.**

19 **SECTION 9442. Effective dates; Technical College System.**

20 **SECTION 9443. Effective dates; Tourism.**

21 **SECTION 9444. Effective dates; Transportation.**

22 (2f) HYBRID ELECTRIC VEHICLE DEFINITION. The treatment of s. 341.25 (1) (L) 1.
23 b. takes effect on October 1, 2019.

24 (2p) REGISTRATION FEES BASED ON GROSS WEIGHT. The treatment of s. 341.25 (2)
25 (a) to (cm) and SECTION 9344 (1) of this act take effect on October 1, 2019.

