

Chapter VA 6 Appendix

A-6.01 (16) (a) Formula for calculating the private pay rate. The information contained in this appendix is for illustration purposes only. The arrowed illustrations correspond to the numbering under s. VA 6.01 (16) (a) 1. to 14.

Wisconsin Veterans Home Private Pay Rate Calculation Example

PRIVATE PAY RATE CALCULATION - Chippewa Falls

10/1/20XX

FYXX

Projected Rates - Would be effective January 1, 20XX

Based on WI Act 9, plus Reserves, & Debt Service Est

ENTER VARIABLES INTO AREAS IN BOLD

	72	4. ←			
Bed Capacity	99.00%	5. ←			
Occupancy Rate	100%				
Bed hold Adj Factor (12 mo. basis)	366				
Days In Projection Period					
			Ratio of PD's		
	PD's	1. ←	to Total	3. ←	
Census Used to project Patient Day Mix					
FYXX	0		0.0000		Direct Care (HDG Contract)
IS-SNF	24,731		0.9505		\$ 7,554,700
SNF	0		0.0000		Indirect Care Costs
ICF-1	0		0.0000		\$ 750,764
ICF-2	0		0.0000		Wage increases
ICF-3	0		0.0000		included above
ICF-4	0		0.0000		Debt Service
HOSPICE	1,288		0.0495		\$ 507,645
					Utilities (part of HDG contract)
					\$ -
					\$ -
					Medicare Part D credit
Totals	26,019	2. ←	1.0000		\$ 8,813,109
					Total cost

	IS-SNF	SNF	ICF-1	ICF-2	ICF-3	ICF-4	HOSPICE	TOTALS
Projected Patient Days	-	24,797	-	-	-	-	1,291	26,088
Case Mix Weight	1.30	1.00	0.70	0.50	0.25	0.25	1.00	26,088
Weighted Patient Days	-	24,797	-	-	-	-	1,291	26,088
Weighted Patient Days Ratio	0.00000	0.95050	0.00000	0.00000	0.00000	0.00000	0.04950	\$7,554,700
Allowable Direct Care Costs	\$0.00	\$7,180,725.07	\$0.00	\$0.00	\$0.00	\$0.00	\$373,974.93	\$7,554,700
Direct Care Expense PPD	\$0.00	\$289.58	\$0.00	\$0.00	\$0.00	\$0.00	\$289.58	\$7,554,700
Indirect Care Expense PPD	\$0.00	\$28.78	\$0.00	\$0.00	\$0.00	\$0.00	\$28.78	\$750,764
Debt Service PPD	\$0.00	\$19.46	\$0.00	\$0.00	\$0.00	\$0.00	\$19.46	\$507,645
Projected Daily Rate as of January 1, 2020	\$0.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$8,813,109
	IS-SNF	SNF	ICF-1	ICF-2	ICF-3	ICF-4	HOSPICE	
Previous Rate Effective July 1, 2019		\$ 327.00					\$ 324.00	\$0
\$ Increase/(Decrease)		\$ 11.00					\$ 14.00	