

<p style="text-align: center;">2015 Session</p> <p>FISCAL ESTIMATE DOA-2048 N(R06/99)</p> <p style="text-align: center;"> <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL </p>	<p>Administrative Rule Number DOC 313</p>
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Subject Rewriting Chapter DOC 313, relating to Prison Industries

Fiscal Effect
State: No State Fiscal Effect
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Indeterminate - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriation		<input checked="" type="checkbox"/> Decrease Costs

Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Chapter 20 Appropriations 20.410(1)(km)
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Assumptions Used in Arriving at Fiscal Estimate

The updated version of DOC 313 proposes to change Sunday and holiday pay for inmate worker from double pay to 1.5 rate pay.

The DOC is estimated to save \$1,200 per year by changing Sunday and holiday pay from double pay to 1.5 rate pay. The savings were calculated by using the following information. There were an average of 335 inmate shop workers who have the possibility of receiving overtime pay. The average rate of pay between all shops is \$0.91 per hour. Additionally, working on Sundays or a holiday is rare so the assumption was made that it would occur on average once per inmate employee per year and the inmate employee would work eight hours that day.

The administrative rule updates also make many other changes that do not have a fiscal impact such as changing the code to active voice, clarifying performance evaluations for inmates, and allowing the prison industry to establish work rules instead of the Prison Industries Board.

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Long-Range Fiscal Implications
Non-determinable

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