

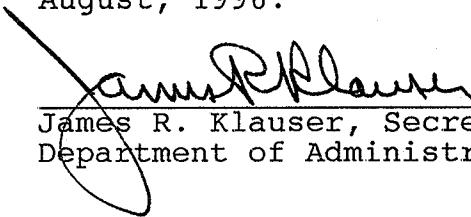
Clearinghouse Rule 95-233

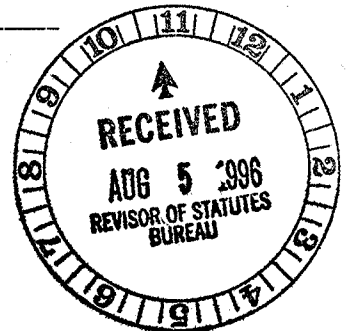
STATE OF WISCONSIN)
) ss.
DEPARTMENT OF ADMINISTRATION)

I, James R. Klauser, Secretary of the Department of Administration and custodian of the official records, certify that the annexed rule, relating to the Information Technology Investment Fund, was duly approved and adopted by this Department on August 1, 1996.

I further certify that this copy has been compared by me with the original on file in this Department and that it is a true copy of the original, and of the whole of the original.

IN TESTIMONY WHEREOF, I have hereunto set my hand at 101 East Wilson Street in the City of Madison, this 1 day of August, 1996.


James R. Klauser, Secretary
Department of Administration



10-1-94 95-233

ORDER OF THE DEPARTMENT OF ADMINISTRATION

The Wisconsin Department of Administration proposes an order to create Chapter Adm 25.

Analysis prepared by the Department of Administration:

Statutory Authority: ss. 16.004(1), 16.971(5)(g), and 227.11(2), Stats.

Statute Interpreted: s. 16.971(5), Stats.

Section 16.971(5), Wis. Stats., created in 1995 Wisconsin Act 27, authorizes the Department of Administration to distribute grants to agencies from the Information Technology Investment fund under s. 20.870(1)(q), Stats., to be used for information technology development projects. The proposed rule establishes the criteria to be used by the Department for distributing the grants. In September, 1995, the Department submitted the criteria as stated in s. Adm 25.04 to the Joint Committee on Information Policy pursuant to s. 16.971(5)(b), Stats. The Committee on Information Policy unanimously approved this criteria on February 20, 1996. Because s. 16.971(5), Stats., specifically states the procedure for administering this statute, the Department has determined that it is not necessary to repeat that information in an administrative rule.

TEXT OF RULE:

SECTION 1: Chapter Adm 25 is created to read:

Chapter Adm 25

Information Technology Investment Fund

Adm 25.01 AUTHORITY. This chapter is promulgated under the authority of ss. 16.004(1), 16.971(5)(g), and 227.11(2), Stats.

Adm 25.02 PURPOSE. The purpose of this chapter is to establish the criteria used by the department to award grants to agencies for information technology development projects pursuant to s. 16.971(5)(a), Stats.

Adm 25.03 DEFINITIONS. In this chapter:

(1) "Agency" or "Agencies" has the meaning given in s. 16.70(1), Stats.

(2) "Base funding" means the funding that remains in an agency's budget appropriation(s) year after year unless removed through an explicit act of the legislature.

(3) "Basic standard infrastructure" includes desktop personal computer hardware and software, printer, local area network hardware and software, enterprise electronic mail and support and training.

Adm 25.04 GRANT AWARD AND CRITERIA. When making an award under s. 16.971(5), Stats., the department shall use all of the following criteria:

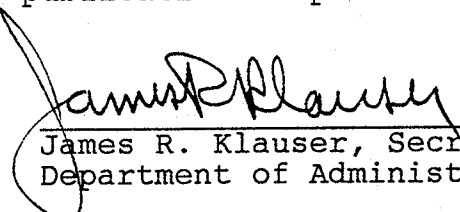
- (1) The extent to which the agency has base funding available to meet its information technology needs.
- (2) The extent to which the request seeks to provide basic, standard infrastructure for the agency.
- (3) The extent to which the completion of the project will serve to reduce agency base funding needs or avoid additional legitimate costs or cost increases in the future.
- (4) The extent to which the project provides a new service, improves delivery of an existing service, or in some other way, provides additional value for the state. Additional value for the state includes the ability to deliver services, maintain operations or administer state programs more efficiently, effectively or economically.

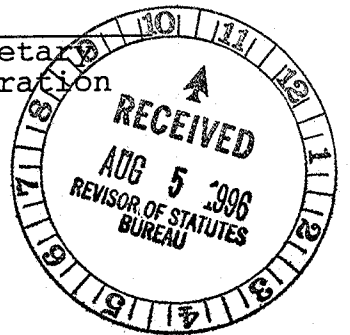
Regulatory Flexibility Analysis:

Pursuant to s. 227.114, Stats., the proposed rule is not expected to impact on small businesses.

This rule shall take effect on the first day of the month commencing after the date of publication as provided in s. 227.22(2)(intro.) , Stats.

Dated: 1 August 96


James R. Klauser, Secretary
Department of Administration



LRB or Bill No./Adm. Rule
Admin. Rules
Amendment No. if applicable

FISCAL ESTIMATE
DOA-2048 (R10/92)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject

Information Technology Investment Fund – Grant distribution criteria (95 Act 27, Section 419)

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill make a direct appropriation or affects a sum sufficient appropriation.

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs - May be possible to absorb within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

1. Increase Costs

 Permissive Mandatory

 Decrease Costs
 Permissive Mandatory

3. Increase Revenues

 Permissive Mandatory

4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units affected:
 Towns Villages Cities
 Counties Others _____
 School Districts VTAE Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

none

Assumptions Used in Arriving at Fiscal Estimate

1995 Act 27, creates s.16.971(5)(g) authorizing DOA to promulgate rules providing for the distribution of grants to agencies for information technology projects. Sections 16.004(1) and s.227.11 also apply.

There is no state administrative fiscal effect from issuance of these rules.

Long-Range Fiscal Implications

None

Agency/Prepared by: (Name & Phone No.)

A. Wiley / 264-9312

Authorized Signature/Telephone No.


Linda J. Seemeyer / 6-3508

Date

Dec. 19, 1995