

<b>2019 Session</b>		Administrative Rule Number <b>DOC 347</b>
<b>FISCAL ESTIMATE</b> DOA-2048 N(R06/99)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	
<b>Subject Secure Residential Care Centers for Children and Youth</b>		
<b>Fiscal Effect</b>		
State: <input checked="" type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation		
Local: <input checked="" type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Chapter 20 Appropriations</b>
<b>Assumptions Used in Arriving at Fiscal Estimate</b>		
<p>The DOC is directed by 2017 Wisconsin Act 185 and 2019 Act 8 to promulgate a rule to establish standards for the approval, design, construction, repair, maintenance, operation, standards of service, programming, and uniform data reporting requirements for secured residential care centers for children and youth.</p> <p>The Department estimates there will be no fiscal impact as a result of this rule as it applies to facilities that do not currently exist. Future operators of facilities governed by this rule will incur costs associated with operating a facility but those costs are presently indeterminate. Individual pieces of legislation may have had some fiscal impact, but these rule changes alone have no fiscal impact.</p>		
<b>Long-Range Fiscal Implications Indeterminate.</b>		
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<b>Authorized Signature:</b> 	<b>Telephone--No.</b> 608-240-5055	<b>Date</b> 7/24/20