

## ADMINISTRATIVE RULES Fiscal Estimate & Economic Impact Analysis

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1. Type of Estimate and Analysis

Original    Updated    Corrected

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2. Administrative Rule Chapter, Title and Number

DHS 68 related to Support for People with Alzheimer's Disease and their Caregivers

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3. Subject

Wisconsin Alzheimer's Family Caregiver Support Program

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4. Fund Sources Affected

GPR    FED    PRO    PRS    SEG    SEG-S

5. Chapter 20, Stats. Appropriations Affected

From the appropriations under s. 20.435 (7) (b) and (o), the department shall allocate funds to agencies designated under sub. (3) (c) or (d), to be used for the administration and implementation of an Alzheimer's family and caregiver support program for persons with Alzheimer's disease and their caregivers. The department shall allocate at least \$1,000,000 in each fiscal year toward respite care.

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6. Fiscal Effect of Implementing the Rule

No Fiscal Effect    Increase Existing Revenues    Increase Costs  
 Indeterminate    Decrease Existing Revenues    Could Absorb Within Agency's Budget  
 Decrease Cost

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7. The Rule Will Impact the Following (Check All That Apply)

State's Economy    Specific Businesses/Sectors  
 Local Government Units    Public Utility Rate Payers  
 Small Businesses (if checked, complete Attachment A)

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8. Would Implementation and Compliance Costs Be Greater Than \$20 million?

Yes    No

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9. Policy Problem Addressed by the Rule

This rule conforms DHS 68 to 2015 Act 273.

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10. Summary of the businesses, business sectors, associations representing business, local governmental units, and individuals that may be affected by the proposed rule that were contacted for comments.

The department formed an Advisory Committee consisting of representatives from Aging and Disability Resource Center of Central Wisconsin, Fond du Lac Department of Senior Services, Wisconsin Tribal Aging Directors Association, Great Lakes Intertribal Council, Inc., Milwaukee County Department on Aging, Alzheimer's and Dementia Alliance of Wisconsin, Eau Claire County ADRC, Iron County Human Services, and Alzheimer's Association of Southeastern Wisconsin. The public was notified of all Advisory Committee meetings pursuant to Wisconsin's Open Meetings law. Committee members reviewed the initial draft and their comments guided the development of the proposed rule.

In addition, the department requested comments on the economic impact of the proposed rule by publishing a solicitation in the Administrative Register and on its website. The department requested information and advice from businesses, associations representing businesses, local governmental units, and individuals who may be affected by the proposed rules for use in analyzing and determining the economic impact that the rules would have on businesses, individuals, public utility rate payers, local governmental units, and the state's economy as a whole. The comment period lasted from March 13-27, 2017. The department did not receive comments on the proposed rule.

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11. Identify the local governmental units that participated in the development of this EIA.

None.

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12. Summary of Rule's Economic and Fiscal Impact on Specific Businesses, Business Sectors, Public Utility Rate Payers, Local Governmental Units and the State's Economy as a Whole (Include Implementation and Compliance Costs Expected to be Incurred)

The rule is being promulgated to conform an existing rule to statute. The rule is anticipated to have little to no economic impact if it is promulgated.

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13. Benefits of Implementing the Rule and Alternative(s) to Implementing the Rule  
Implementing the rule will conform DHS 68 to 2015 Act 273.

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14. Long Range Implications of Implementing the Rule

The rule will amend eligibility requirements, increase appropriation levels and included tribes or bands as local administrators for the Wisconsin Alzheimer's Family Caregiver Support Program. Revisions also correct outdated terminology, update the range of caregiver support services that can be provided by the program, reconsider the program's cost-share requirement, and establish a funding formula that includes tribes or bands as entities contracted to administer the AFCSP at the local level.

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15. Compare With Approaches Being Used by Federal Government

There appears to be no existing or proposed federal regulations that address these activities to be regulated by the proposed rules.

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16. Compare With Approaches Being Used by Neighboring States (Illinois, Iowa, Michigan and Minnesota)

Neighboring states do not have an Alzheimer's Family Caregiver Support Program.

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17. Contact Name

Lynn Gall

18. Contact Phone Number

(608) 266-5743

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