

## ADMINISTRATIVE RULES – FISCAL ESTIMATE

### 1. Fiscal Estimate Version

☒ Original ☐ Updated ☐ Corrected

### 2. Administrative Rule Chapter Title and Number

DMA 1 Military Family Financial Aid

### 3. Subject

Military Family Financial Aid

### 4. State Fiscal Effect:

<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs
		<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	May be possible to absorb within agency's budget.
		<input type="checkbox"/> Decrease Costs

### 5. Fund Sources Affected:

☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEG-S

### 6. Affected Ch. 20, Stats. Appropriations:

20.465(2)(r)

### 7. Local Government Fiscal Effect:

<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Revenues	<input type="checkbox"/> Increase Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Revenues	<input type="checkbox"/> Decrease Costs

### 8. Local Government Units Affected:

☐ Towns ☐ Villages ☐ Cities ☐ Counties ☐ School Districts ☐ WTCS Districts ☐ Others:

### 9. Private Sector Fiscal Effect (small businesses only):

<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Increase Revenues	<input type="checkbox"/> Increase Costs
	<input type="checkbox"/> Decrease Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate		May have significant economic impact on a substantial number of small businesses
	<input type="checkbox"/> Yes <input type="checkbox"/> No	May have significant economic impact on a substantial number of small businesses
		<input type="checkbox"/> Decrease Costs

### 10. Types of Small Businesses Affected:

None

### 11. Fiscal Analysis Summary

DMA 1 is solely and voluntarily citizen-funded via an income tax check-off. The funding distributed annually to military families will be determined first by funds available and second by qualification upon application.

### 12. Long-Range Fiscal Implications

None

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Nov 4, 2011

### 14. Name – Analyst Reviewer

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