

FISCAL ESTIMATE WORKSHEET
 Detailed Estimate of Annual Fiscal Effect
 DOA-2047(R06/99)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. Amendment No.
 Chs. Comm 5

Subject
 Thermal Insulator Credentials

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 \$30,000

II. Annualized Costs: **Annualized Fiscal impact on State funds from:**

	Increased Costs	Decreased Costs
A. State Costs By Category	\$ 68,400	\$ -0
State Operations - Salaries and Fringes	(1.0 FTE)	(0 FTE)
(FTE Position Changes)	19,300	-
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	\$ 0	\$ -0
TOTAL State Costs By Category	\$	\$ -

	Increased Costs	Decreased Costs
B. State Costs By Source of Funds		
GPR	87,700	-0
FED		-
PRO/PRS		
SEG/SEG-S	\$	\$ -

	Increased Rev.	Decreased Rev.
III. State Revenues- Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
GPR Taxes		-
GPR Earned	126,875	-0
FED	\$ 126,875	\$ -0
PRO/PRS		
SEG/SEG-S		

TOTAL State Revenues	87,700	0
	126,875	0
NET ANNUALIZED FISCAL IMPACT		

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	\$ _____	\$ _____
NET CHANGE IN REVENUES	\$ _____	\$ _____

Agency/Prepared by: (Name & Phone No.)

Commerce/ James Quast, 266-9292

Authorized Signature/Telephone No.

Date