

FISCAL ESTIMATE WORKSHEETDetailed Estimate of Annual Fiscal Effect
DOA-2047(R06/99)☒

ORIGINAL

☐

UPDATED

☐

CORRECTED

SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.

Comm 2.68

Amendment No.

Subject

Public Swimming Pool and Water Attraction Plan Review and Inspection Fees

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$703,000 less revenue generated.

II. Annualized Costs:**Annualized Fiscal impact on State funds from:**

	\$ 0 Increased Costs	\$ Decreased Costs
A. State Costs By Category		
State Operations - Salaries and Fringes	(0 FTE)	(- FTE)
(FTE Position Changes)	0	-
State Operations - Other Costs	0	-
Local Assistance	0	-
Aids to Individuals or Organizations	\$	\$ -
TOTAL State Costs By Category	\$ 0	\$ -

B. State Costs By Source of Funds

	0 Increased Costs	Decreased Costs
GPR	0	-
FED	0	-
PRO/PRS		
SEG/SEG-S	\$ 0	\$ -

III. State Revenues- Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	0 Increased Rev.	Decreased Rev.
GPR Taxes	0	-
GPR Earned	0	-
	25,000	-
FED	\$ 25,000	\$ -
PRO/PRS		
SEG/SEG-S		

TOTAL State Revenues

0

0

25,000

0

NET ANNUALIZED FISCAL IMPACTSTATELOCAL**NET CHANGE IN COSTS**

\$ _____

\$ _____

NET CHANGE IN REVENUES

\$ _____

\$ _____

Agency/Prepared by: (Name & Phone No.)

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Authorized Signature/Telephone No.

Date