

FISCAL ESTIMATE WORKSHEET
 Detailed Estimate of Annual Fiscal Effect
 DOA-2047(R06/99)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.

Amendment No.

Chs. Comm 2 and 82

Subject

Permit to Operate, Registration and Filing Fees

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:		Annualized Fiscal impact on State funds from:	
		\$ Increased Costs	\$ Decreased Costs
A. State Costs By Category			
State Operations - Salaries and Fringes	(FTE)	(FTE)	
(FTE Position Changes)			-
State Operations - Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations		\$	\$ -
TOTAL State Costs By Category		\$	\$
B. State Costs By Source of Funds		Increased Costs	Decreased Costs
GPR			
FED	0		-0
PRO/PRS			-
SEG/SEG-S		\$	\$ -
III. State Revenues- Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		Increased Rev.	Decreased Rev.
GPR Taxes			-
GPR Earned	1,097,000		-
FED			-
PRO/PRS		\$	\$ -
SEG/SEG-S			
TOTAL State Revenues			

0

0

1,097,000

0

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$ _____

\$ _____

NET CHANGE IN REVENUES

\$ _____

\$ _____

Agency/Prepared by: (Name & Phone No.)

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Authorized Signature/Telephone No.

Date