

**Department of Military Affairs
Wisconsin Emergency Management
Administrative Rule
Fiscal Estimate**

Fiscal Effect:

State:

Increase to Existing Revenues.
Increase to Existing Appropriations.
Increase Costs – Not able to absorb in Agency's budget.

Local:

Increase in local revenue.
Local Governmental Units effected - Counties

Fund Sources Affected:

PRO – 20.465(3)(i) – Numeric 335
PRO – 20.465(3)(jm) – Numeric 337

Assumptions Used in Arriving at Fiscal Estimate:

Current expenditures exceed revenues by approximately \$300,000.
The State Legislature will adopt the permanent rule.
The Rule will increase fees by 35% percent.
Grants to counties will increase at an annual rate of 3.5% for cost of living expenses.
Personnel and operational costs are increased by 2.2 % per year.
The increase will keep the fund solvent through the year 2014.
The Rule will go into effect 30 days after adoption by the Wisconsin Legislature.

Long-Range Fiscal Implications:

Long-Range Implications will be a permanent increase to the fees charged to companies that maintain hazardous materials.