

<b>FISCAL ESTIMATE</b> DOA-2048 (R06/99)	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> CORRECTED	<input type="checkbox"/> UPDATED <input type="checkbox"/> SUPPLEMENTAL	LRB or Bill No./Adm. Rule No. <b>Chapters Comm 108 and 154</b> Amendment No. if Applicable
<b>Subject</b> Emergency Assistance Grants in the Community Development Block Grant Program			
<b>Fiscal Effect</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 55%;"> <b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect            Check columns below only if bill makes a direct appropriation  <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> or affects a sum sufficient appropriation  <input type="checkbox"/> Increase Existing Appropriation  <input type="checkbox"/> Decrease Existing Appropriation  <input type="checkbox"/> Create New Appropriation             </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues             </div> </div> </div> <div style="width: 40%;"> <input type="checkbox"/> Increase Costs - May be Possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs           </div> </div>			
<b>Local:</b> <input checked="" type="checkbox"/> No local government costs <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">           1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory            2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory         </div> <div style="width: 30%;">           3. <input type="checkbox"/> Increase Revenues  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory            4. <input type="checkbox"/> Decrease Revenues  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory         </div> <div style="width: 35%;">           5. Types of Local Governmental Units Affected:  <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities  <input type="checkbox"/> Counties Others _____  <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts         </div> </div>			
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Ch. 20 Appropriations	
<b>Assumptions Used in Arriving at Fiscal Estimate</b>  <p>Due to limited funding, the overall number of CDBG grant awards is not expected to change significantly. The increased workload for grant specialists processing and underwriting more emergency assistance grants will be offset by a decrease in non-emergency grant applications. Therefore, the proposed rule revisions are not expected to have any significant fiscal effect on the Department.</p> <p>The proposed rules will not impose any significant costs on local governments or the private sector, because CDBG emergency assistance grants also include administrative funds for the local government.</p>			
<b>Long-Range Fiscal Implications</b> None known.			
Agency/Prepared by: (Name & Phone No.) Commerce/ Jim O'Keefe 264-7837		Authorized Signature/Telephone No.	Date