

**FISCAL ESTIMATE WORKSHEET**  
 Detailed Estimate of Annual Fiscal Effect  
 DOA-2047(R06/99)

ORIGINAL       UPDATED  
 CORRECTED       SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.  
 Chs. Comm 2 and 5

Amendment No.

**Subject**  
 Program Revenue Fees

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

| <b>II. Annualized Costs:</b>  |              | <b>Annualized Fiscal impact on State funds from:</b> |                           |
|---|--------------|--|---------------------------|
|   |              | <b>\$ 0 Increased Costs</b>                          | <b>\$ Decreased Costs</b> |
| <b>A. State Costs By Category</b>   |              |  |                           |
| State Operations - Salaries and Fringes   | ( 0 FTE)     | ( FTE)   |                           |
| (FTE Position Changes)  | 0            | -  |                           |
| State Operations - Other Costs  | 0            | -  |                           |
| Local Assistance  | 0            | -  |                           |
| Aids to Individuals or Organizations  | \$           | \$ -   |                           |
| <b>TOTAL State Costs By Category</b>  | <b>\$ 0</b>  | <b>\$</b>  |                           |
| <b>B. State Costs By Source of Funds</b>  |              |  |                           |
| GPR   | 0            | Increased Costs                                      | Decreased Costs           |
| FED   | 0            |  | -                         |
| PRO/PRS   | 0            |  | -                         |
| SEG/SEG-S   | \$ 0         |  | \$ -                      |
| <b>III. State Revenues- Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b> |              |  |                           |
| GPR Taxes   | 0            | Increased Rev.                                       | Decreased Rev.            |
| GPR Earned  | \$2,915,700  |  | -                         |
| FED   | 0            |  | -                         |
| PRO/PRS   | \$ 2,915,700 |  | \$ -                      |
| SEG/SEG-S   |              |  |                           |
| <b>TOTAL State Revenues</b>   |              |  |                           |

**NET ANNUALIZED FISCAL IMPACT**

0

STATE

LOCAL

**NET CHANGE IN COSTS**

\$ 0

\$ 0

**NET CHANGE IN REVENUES**

\$ 2,915,700

\$

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Agency/Prepared by: (Name & Phone No.)

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Authorized Signature/Telephone No.

Date