FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)

Subject

☑ ORIGINAL □ CORRECTED

UPDATED SUPPLEMENTAL 2005 Session . Rule Amendment No.

Notice to home care consumers and workers

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

0						
П.	Annualized Costs: State Costs by Category State Operations - Salaries and Fringes		Annualized Fiscal impact on State funds from:			
•			Increased Costs			Decreased Costs
Α.			\$0			\$0 -
	State Operations -	Salanes and Finiges	φυ			φ υ -
	(FTE Position Char		0	(ETE)	0
			0	(FTE)	0 0
	State Operations - Other Costs					
			0			0
	Local Assistance		0			-
			0			0
	Aids to Individuals	or Organizations	Ŭ			-
	TOTAL Stat	e Costs by Category	\$0			\$0
В.	State Costs by Source of Funds		Increased Costs		sed Costs	Decreased Costs
D.	State Costs by Sol					
	GPR		\$0			\$0-
			0			
	FED					0
			0			0
	PRO/PRS					-
			0			0
	SEG/SEG-S					-
III.	State Revenues -	Complete this only when proposal will increase or decrease		Increa	ised Rev.	Decreased Rev.
		state revenues (e.g., tax increase, decrease in license fee,				*
	GPR Taxes	etc.)				\$ -
	0.11.10.000					
	GPR Earned					-
	FED					-
	PRO/PRS					-
	SEG/SEG-S					-
						¢0
	TOTAL State Revenues					\$0-
	TOTAL Stat	e Revenues				•

NET ANNUALIZED FISCAL IMPACT

<u>STATE</u>

LOCAL

NET CHANGE IN COSTS

0

0

0

NET CHANGE IN REVENUES