

ADMINISTRATIVE RULES – FISCAL ESTIMATE

DHFS

Original Updated Corrected Supplemental

Administrative Rule Number
 HFS 132

Subject
 Nursing Homes

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriation Increase Existing Revenues Increase Costs – May be possible to absorb within agency's budget.
 - Decrease Existing Appropriation Decrease Existing Revenues Yes No
 - Create New Appropriation Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
- | | | |
|----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties <input type="checkbox"/> Others:
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |

Fund Sources Affected Affected Chapter 20 Appropriations

GPR FED PRO PRS SEG SEG-S

Private:

- No Anticipated Significant Fiscal Effect on the Private Sector
 - Anticipated Significant Fiscal Effect on the Private Sector
- Industry Sector Affected
- | | |
|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Health Care and Social Assistance (Sector 62) | <input type="checkbox"/> Administrative and Support and Waste Management and Remediation Services (Sector 56) |
| <input type="checkbox"/> Retail Trade (Sector 44 – 45) | <input type="checkbox"/> Other Services (Sector 81) |
| <input type="checkbox"/> Arts, Entertainment and Recreation (Sector 71) | <input type="checkbox"/> Other Specify Sector |
| <input type="checkbox"/> Accommodation and Food Services (Sector 72) | |

Name - Prepared by Larry Schneider, Budget Analyst Bureau of Quality Assurance	Telephone Number (608) 267-2874	Date March 21, 2006
Name – OSF Analyst Reviewer Catherine Lorence	Telephone Number (608) 266-0128	Date May 15, 2006
SIGNATURE – DHFS Secretary or Designee		Date

ADMINISTRATIVE RULES – FISCAL ESTIMATE

DHFS

Original Updated Corrected Supplemental

Administrative Rule Number

HFS 132

Subject

Nursing Homes

Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications
