

STATE OF WISCONSIN

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JOINT COMMITTEE ON FINANCE

EXECUTIVE SESSION

Tuesday, May 2, 2023 (11:01 a.m.)

The Joint Committee on Finance will meet in Executive Session on the 2023-25 biennial budget on Tuesday, May 2, 2023, at 11:01 a.m. The meeting will be held in Room 412 East, State Capitol.

The Committee will first consider the attached motion to remove certain items from budget consideration. This will be followed by: (1) a motion to introduce and adopt a substitute amendment to AB 43/SB 70; (2) consideration of standard budget adjustments, sum sufficient appropriation estimates, and debt service associated with the state's appropriation obligation bonds.

The Committee will take action on the following sections of the budget.

Board for People with Developmental Disabilities
Court of Appeals
Elections Commission
Fox River Navigational System
Governor
Investment Board
Judicial Commission
Kickapoo Reserve Management Board
Labor and Industry Review Commission
Lieutenant Governor
Lower Wisconsin State Riverway Board
State Fair Park
Wisconsin Health and Educational Facilities Authority

HOWARD MARKLEIN
Senate Chair

MARK BORN
Assembly Chair

HM/MB/jm
Attachment

OMNIBUS BUDGET MOTION

Motion:

Move that the following list of items, as identified in the Legislative Fiscal Bureau's Summary of the Governor's 2023-25 Budget Recommendations, be removed from further budget consideration by the Joint Committee on Finance.

LIST OF ITEMS TO BE REMOVED FROM BUDGET CONSIDERATION

ADMINISTRATION

General Agency Provisions

- Investment and Capital Grants Programs (Page 22, #4)
- Grant to a Professional Baseball Park District (Page 23, #5)
- Civil Legal Assistance Grant Program (Page 23, #6)
- Diversity, Equity, and Inclusion Initiatives (Page 25, #11)
- Director of Native American Affairs and Tribal Liaison (Page 26, #13)
- Administrative Support to Higher Educational Aids Board (Page 27, #14)
- Representation for Law License Grievances (Page 27, #15)
- Wisconsin Women's Council Operations (Page 27, #16)
- Agency Supplies and Services Funding Increase (Page 27, #17)
- Fund of Funds Investment Program (Page 28, #18)

Housing

- Affordable Workforce Housing Grants (Page 28, #1)
- Municipal Home Rehabilitation Grants (Page 29, #2)
- Whole-Home Upgrade Grants (Page 29, #4)
- Rental Housing Safety Grants (Page 30, #5)
- Housing Quality Standards Grant Program (Page 30, #6)
- Housing Grants and Loans (Page 30, #7)
- Homeless Veteran Rental Assistance Program (Page 30, #8)
- Homeless Case Management Services (Page 31, #9)
- Positions to Support Housing Initiatives (Page 32, #10)

Energy and Environment

- Water Utility Assistance Program (Page 32, #1)
- Establish the Office of Sustainability and Clean Energy (Page 33, #2)
- Establish the Office of Environmental Justice (Page 34, #3)
- Transfer Administration of High-Voltage Impact Fees (Page 35, #4)

Personnel Management

- State Employee Paid Family and Medical Leave (Page 36, #1)
- Paid Sick Leave for Limited-Term Employees and Temporary UW Employees (Page 37, #2)
- Juneteenth and Veterans Day Holidays (Page 38, #3)
- State Employee Vacation Hours (Page 39, #4)

Facilities

- Positions for State Capitol Police (Page 45, #4)

Procurement and Risk

- Diversity Goals for State Procurement and Certain Special Districts (Page 46, #1)
- Transfer of UW Worker's Compensation Claims Administration (Page 48, #3)
- Historical and Fine Arts Collections (Page 48, #4)

Division of Gaming

- NATOW Contract Transfer and Increase (Page 54, #4)

AGRICULTURE, TRADE AND CONSUMER PROTECTION

Departmentwide

- Agency Supplies and Services Funding Increase (Page 58, #3)
- Tribal Liaison Position (Page 58, #4)
- Equity Officer Position (Page 59, #5)

Agricultural Assistance

- Regional Farmer Support (Page 65, #5)
- Food Waste Reduction Grants (Page 65, #8)

Environment

- Farmland Preservation Planning Grants (Page 69, #10)

Regulatory Programs

- Animal Disease Response and Prevention Unit (Page 70, #2)
- Repeal Minimum Markup for Motor Vehicle Fuel (Page 71, #5)
- Vehicle Owners Consumer Protections (Page 71, #6)
- Marijuana Regulation (Page 71, #7)
- Broadband Consumer Protections (Page 72, #10)
- Manoomin (Wild Rice) Truth-In-Labeling (Page 73, #11)
- Landlord-Tenant Protections (Page 73, #12)

BOARD FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

- Agency Supplies and Services Funding Increase (Page 77, #2)

CHILDREN AND FAMILIES

TANF and Economic Support

- Direct Child Care -- Income Disregard for Direct Care Workers (Page 94, #5)
- Quality Care for Quality Kids -- Wellpoint Early Childhood Education Center (Page 96, #9)
- Transform Milwaukee and Transitional Jobs (Page 99, #15)
- Child Welfare Safety Services (Page 100, #17)
- Homeless Case Management Services Grants (Page 100, #18)
- Child Support Debt Reduction Program (Page 102, #23)
- Earned Income Tax Credit (Page 103, #26)
- TANF Allocations (Page 104, #29)

Child Welfare

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- Milwaukee Preventive Respite Shelter (Page 112, #10)
- Tribal High-Cost Placements and Prevention (Page 112, #11)
- Independent Living Program (Page 113, #13)
- Runaway and Homeless Youth Services (Page 116, #17)
- Sibling Connections Program (Page 118, #19)
- Consolidate Funding and Programs Administered by the Bureau of Youth Services (Page 118, #20)

Juvenile Justice

- Juvenile Justice Aids for 17-Year-Olds (Page 119, #1)
- Youth Justice Training (Page 120, #2)
- Juvenile Justice Reform Review Committee (Page 120, #3)
- Youth Aids Funding Modifications (Page 121, #6)

Child Support and Departmentwide

- Office of Legal Counsel (Page 123, #3)
- Equity Officer Position (Page 124, #8)

CIRCUIT COURTS

- Pretrial Risk Assessment Reimbursement (Page 126, #5)
- Modification of Certificates of Qualification for Employment (Page 126, #6)

CORRECTIONS

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- Agency Supplies and Services Funding Increase (Page 132, #13)
- Equity Officer Position (Page 132, #14)
- Tribal Liaison Position (Page 132, #15)
- Pregnancy or Postpartum Individuals in Correctional Facilities (Page 132, #16)

Adult Institutions

- Medication Administration Pilot Program (Page 135, #5)
- Treatment Capacity Expansion (Page 136, #9)

Community Corrections

- Alternative to Revocation Expansion (Page 139, #2)
- Notification to Crime Victims (Page 140, #5)

Adult Sentencing

- Earned Release Program Criteria and Eligibility (Page 140, #1)
- Earned Release Compliance Credit (Page 141, #2)
- Expungement of Criminal Records (Page 142, #3)
- Immunity for Certain Controlled Substances Offenses (Page 145, #4)

Juvenile Corrections

- Age of Juvenile Jurisdiction (Page 147, #6)

DISTRICT ATTORNEYS

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- Representation for Law License Grievances (Page 153, #10)

EDUCATIONAL COMMUNICATIONS BOARD

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ELECTIONS COMMISSION

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- Badger Book Grants (Page 157, #3)
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- Recount Fees (Page 159, #7)
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- Temporary Identification Cards for Voting -- Valid Period (Page 162, #12)
- Early Canvassing of Absentee Ballots (Page 162, #13)
- Central Counting at County Seat (Page 163, #14)
- In-Person Absentee Voting (Page 163, #15)
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- Voter Bill of Rights (Page 164, #17)

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- Policy and Oversight of Disability Programs (Page 168, #8)
- Office of Internal Audit (Page 169, #9)
- Distribution of Trust Fund Earnings (Page 169, #10)
- Health Insurance Waiting Period (Page 169, #11)
- Domestic Partner Benefits Administered by ETF (Page 170, #12)
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- Local Government Employee Grievance Procedure Modifications (Page 176, #4)

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- Land Recycling Loan Program -- Environmental Fund Repayments (Page 179, #3)

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- Agency Equity Officer (Page 185, #7)
- Transfer to the Secretary of State (Page 185, #8)
- Achieving a Better Life Experience (ABLE) Savings Account Program (Page 186, #9)

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- Limit Capital Gains Exclusion (Page 194, #5)
- Family Caregiver Credit (Page 194, #6)
- Pre-Tax Contributions for Family Medical Leave Benefits (Page 196, #8)
- Universal Changing Stations Credit (Page 197, #10)
- Limit Private School Tuition Deduction (Page 198, #11)
- Dividends Received Deduction Limitation (Page 199, #13)
- First-Time Homebuyer Savings Accounts (Page 199, #14)
- Repeal Net Operating Loss Carryback (Page 201, #15)

- Flood Insurance Premiums Credit (Page 202, #16)
- Expand Disability Income Exclusion (Page 202, #17)
- Sunset Working Families Credit (Page 203, #18)
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- Sales Tax Exemption for Diapers and Feminine Hygiene Products (Page 205, #2)
- Sales Tax on Marijuana (Page 205, #3)
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- Sales Tax Exemption for Certain Planning and Counseling Services (Page 207, #6)
- Sales Tax Exemption for Gun Safes, Trigger Locks, and Gun Barrel Locks (Page 208, #7)
- Repeal Sales Tax Exemption for Farm-Raised Deer (Page 208, #8)
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- Enterprise Zone Limit (Page 217, #8)
- Veterans Property Tax Credit for 70% Disability Rating (Page 218, #10)
- Veterans Property Tax Credit for Renters (Page 219, #11)
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- Coverage of Schools as Telehealth Originating Sites (Page 252, #23)
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- Fiduciary Duty and Disclosure Requirements of Pharmacy Benefit Managers (Page 344, #12)
- Prescription Drug Purchasing Entity Study (Page 344, #13)

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- Public Option Health Insurance Plan (Page 346, #2)
- Health Insurance and Coverage Requirements (Page 346, #3)
- Short-Term, Limited Duration Health Insurance Plans (Page 354, #4)
- Insurer Network Adequacy Standards (Page 355, #5)
- Limitations on Balance Billing and Coverage Restrictions for Certain Out-of-Network Medical Services (Page 355, #6)
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- Coverage of Infertility Services (Page 360, #8)
- Coverage of Substance Abuse Counselor Services (Page 361, #9)
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- Open the Outdoors (Page 441, #9)
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- Sales Tax Exemption for Improvements to Baseball Park Districts and Developments (Page 475, #4)

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- Low-Income Advocate Intervenor Compensation (Page 521, #7)
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