

# STATE OF WISCONSIN

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## Joint Committee on Finance

### Section 13.10 Meeting

10:30 a.m., Thursday, January 16, 2020

Room 412 East, State Capitol

#### AGENDA

- I. Department of Military Affairs – Dr. Darrell Williams, Administrator, Wisconsin Emergency Management; Paul Cooke, Deputy Administrator, Wisconsin Emergency Management; and Anna Oehler, Budget and Policy Manager

The Department of Military Affairs requests a one-time supplement of \$2,400,000 SEG in fiscal year 2019-20 and \$288,800 SEG in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(u) to the department's state disaster assistance; petroleum inspection fund appropriation under s. 20.465(3)(s) to pay claims submitted by local units of government for damages and costs incurred as a result of a disaster.

- II. Department of Natural Resources – Preston Cole, Secretary

The Department of Natural Resources requests a supplement of \$487,300 SEG in fiscal year 2019-20 from the Committee's appropriation under s. 20.865(4)(u) to the department's hydrologic evaluation and modeling appropriation under s. 20.370(4)(cr) for the purpose of completing a hydrologic study required under 2017 Wisconsin Act 10.

III. Department of Natural Resources – Preston Cole, Secretary

The Department of Natural Resources requests the transfer of \$677,800 SEG in fiscal year 2019-20 from the department's forestry – forestry emergency reserve appropriation under s. 20.370(2)(cv) to the department's general program operations – state funds; forestry appropriation under s. 20.370(2)(mv) to cover costs incurred by the department while responding to a significant storm event in July 2019. The Department of Natural Resources also requests the transfer of \$489,100 in fiscal year 2019-20 from the department's forestry – forestry emergency reserve appropriation under s. 20.370(2)(cv) to the department's resource aids - urban forestry grants appropriation under s. 20.370(5)(az) to provide storm response grants that have been requested by communities impacted by the storms.

IV. Department of Natural Resources – Preston Cole, Secretary

The Department of Natural Resources requested approval of a \$406,712 Knowles-Nelson Stewardship grant to The Nature Conservancy for the acquisition of 107 acres in Walworth County, to connect isolated parcels of land in the Crooked Creek Preserve.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

V. Department of Tourism – George Tzougros, Executive Director, Wisconsin Arts Board

The Department of Tourism requests a supplement of \$65,200 GPR in fiscal year 2019-20 and \$23,700 GPR in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(a) to the department's state aid for the arts appropriation under s. 20.380(3)(b) to meet the federal grant awarded by the National Endowment for the Arts.

VI. Department of Health Services – Lisa Olson, Legislative Director

The Department of Health Services requests a supplement of \$100,000 GPR in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(a) to the department's grants for community programs appropriation under s. 20.435(5)(bc) for the purpose of supporting suicide prevention activities in the 2019-21 biennium.

VII. Department of Financial Institutions – Kathy Blumenfeld, Secretary

The Department of Financial Institutions requests the creation of 1.0 FTE SEG permanent position beginning in fiscal year 2019-20 and a supplement of \$49,900 SEG in fiscal year 2020-21 from the Committee's appropriation under s. 20.865(4)(u) to the department's administrative expenses, college savings program trust fund appropriation under s. 20.144(3)(th) to administer the college savings program.

VIII. Department of Corrections – Kevin Carr, Secretary

The Department of Corrections requested the creation of a 1.0 FTE PR permanent position beginning in fiscal year 2019-20 in its interagency and intra-agency programs appropriation under s. 20.410(1)(kx) under the 14-day passive review of s. 16.505(2).

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

Reports

R-1 Department of Administration Position Reports Required under Section 16.50  
(July 1 – September 30, 2019)

R-2 Department of Administration Position Reports Required under Section 16.50  
(October 1 – December 31, 2019)

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Alberta Darling  
Senate Chair

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John Nygren  
Assembly Chair