

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5143/1	Introduction Number SB-853
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Description
 a program to provide outreach, support, and mental health and substance abuse services for veterans, funds for homeless veterans, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.485 2(c) and 2(f)	

Agency/Prepared By DVA/ Brett Coomber (608) 267-1785	Authorized Signature James Parker (608) 266-1843	Date 2/28/2018
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Fiscal Estimate Narratives

DVA 2/28/2018

LRB Number 17-5143/1	Introduction Number SB-853	Estimate Type Original
Description a program to provide outreach, support, and mental health and substance abuse services for veterans, funds for homeless veterans, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill would create two new appropriation 2(c)and 2(f)and provide General Program Revenue (GPR) to fund the Veterans Outreach and Recovery Program (VORP)and the Veterans Homeless Program.

In the past the VORP program was funded with federal funds but the federal program was eliminated last federal fiscal year. The current bill would provide \$538,521 in GPR funding in fiscal year 2018 and \$719,779 in fiscal year 2019. Based on program costs and the start date for the program the Department calculates that the funding for the program would be \$239,343 in FY2018 and \$719,779 in FY2019.

The bill would also provide the Department of Veterans Affairs (DVA)with the ability to request GPR funding for the Department's homeless veterans assistance program if federal funds are not available. In FY2017 the homeless program averaged \$146,775 in expenditures per month for a total fiscal year expenditure of \$1,761,306. At this time it is unknown whether DVA will receive a federal grant for the program. The application is due at the end of February.

Long-Range Fiscal Implications

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