

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-1472/1	Introduction Number AB-0008 (JR7)
-----------------------------	--

Description
 creating additional opioid treatment programs and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (5)(bc)	

Agency/Prepared By DHS/ Michael Christopherson (608) 266-9364	Authorized Signature Andy Forsaith (608) 266-7684	Date 2/27/2017
---	---	--------------------------

Fiscal Estimate Narratives

DHS 2/27/2017

LRB Number 17-1472/1	Introduction Number AB-0008 (JR7)	Estimate Type Original
Description creating additional opioid treatment programs and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Health Services (DHS) to create two to three additional regional opioid treatment programs to provide treatment for opiate addiction in underserved, high-need areas. Opioid treatment programs created under this bill are required to provide counseling, medication-assisted treatment (excluding methadone treatment) and abstinence-based treatment; and transition individuals who have completed treatment to county-based or private post-treatment care. The bill requires DHS to use request-for-proposal procedures to obtain and review treatment program proposals and prohibits treatment programs from offering methadone treatment.

The bill provides \$1,000,000 GPR to fund two to three opioid treatment centers. This amount of funding should be sufficient for procurement.

The fiscal effect on counties is indeterminate. It is assumed the treatment centers would not increase the number of individuals with opiate dependency who are served by county programs and that treatment provided by the centers may replace or prevent the need for services that would otherwise be provided by counties.

Long-Range Fiscal Implications